



## EUROPEAN HEALTH AND DIGITAL EXECUTIVE AGENCY (HADEA)

Director

### GRANT AGREEMENT

#### **Project 101079839 — EHDS2 Pilot**

#### **PREAMBLE**

This **Agreement** ('the Agreement') is **between** the following parties:

**on the one part,**

the **European Health and Digital Executive Agency (HADEA)** ('EU executive agency' or 'granting authority'), under the powers delegated by the European Commission ('European Commission'),

**and**

**on the other part,**

1. 'the coordinator':

**PLATEFORME DES DONNEES DE SANTE (Health Data Hub)**, PIC 895824586, established in 9 RUE GEORGES PITARD, Paris 75015, France,

and the following other beneficiaries, if they sign their 'accession form' (see Annex 3 and Article 40):

2. **SCIENSANO (Sciensano)**, PIC 906160809, established in JULIETTE WYTSMANSTRAAT 14, ELSENE 1050, Belgium,

3. **TERVEYDEN JA HYVINVOINNIN LAITOS (Findata/THL)**, PIC 996697893, established in MANNERHEIMINTIE 166, HELSINKI 00271, Finland,

4. **BUNDESINSTITUT FUR ARZNEIMITTEL UND MEDIZINPRODUKTE (BfArM)**, PIC 998293931, established in KURT GEORG KIESINGER ALLEE 3, BONN 53175, Germany,

5. **DIREKTORAT FOR E-HELSE (NDEH)**, PIC 920094665, established in VERKSTEDVEIEN 1, OSLO 0277, Norway,

6. **SUNDHEDSDATASTYRELSEN (DHDA)**, PIC 888310675, established in ORESTADS BOULEVARD 5, COPENHAGEN 2300, Denmark,

7. **INSTITUTO ARAGONES DE CIENCIAS DE LA SALUD (IACS)**, PIC 998462032, established in AVENIDA SAN JUAN BOSCO 13, ZARAGOZA 50009, Spain,

8. **EUROPEAN CENTRE FOR DISEASE PREVENTION AND CONTROL (ECDC)**, PIC 969023793, established in GUSTAV den III BOULEVARD 40, SOLNA 169 73, Sweden,

9. **EUROPEAN MOLECULAR BIOLOGY LABORATORY (ELIXIR)**, PIC 999988230, established in Meyerhofstrasse 1, HEIDELBERG 69117, Germany,
10. **EBRAINS (EBRAINS)**, PIC 896706219, established in CHAUSSEE DE LA HULPE 166, GLAVERBEL, BRUXELLES 1170, Belgium,
11. **INSTITUT NATIONAL DE LA SANTE ET DE LA RECHERCHE MEDICALE (INSERM)**, PIC 999997833, established in RUE DE TOLBIAC 101, PARIS 75654, France,
12. **EUROPEAN PUBLIC HEALTH ASSOCIATION (EUPHA)**, PIC 997981591, established in OTTERSTRAAT 118-124, UTRECHT 3513 CR, Netherlands,
13. **BIOBANKS AND BIOMOLECULAR RESOURCES RESEARCH INFRASTRUCTURE CONSORTIUM (BBMRI-ERIC) (BBMRI-ERIC)**, PIC 946597878, established in NEUE STIFTINGTALSTRASSE 2/B/6, GRAZ 8010, Austria,
14. **HRVATSKI ZAVOD ZA JAVNO ZDRAVSTVO (CIPH)**, PIC 998128255, established in ROCKEFELLEROVA 7, ZAGREB 10000, Croatia,
15. **ORSZAGOS KORHAZI FOIGAZGATOSAG (OKFO)**, PIC 891516331, established in DIOS AROK 3, BUDAPEST 1125, Hungary,
16. **THE EUROPEAN MEDICINES AGENCY (EMA)**, PIC 997654895, established in DOMENICO SCARLATTILAN 6, AMSTERDAM 1083 HS, Netherlands,
17. **MINISTERIO DE SANIDAD (MS)**, PIC 905231452, established in PASEO DEL PRADO 18 - 20, MADRID 28014, Spain,

Unless otherwise specified, references to ‘beneficiary’ or ‘beneficiaries’ include the coordinator and affiliated entities (if any).

If only one beneficiary signs the grant agreement (‘mono-beneficiary grant’), all provisions referring to the ‘coordinator’ or the ‘beneficiaries’ will be considered — mutatis mutandis — as referring to the beneficiary.

The parties referred to above have agreed to enter into the Agreement.

By signing the Agreement and the accession forms, the beneficiaries accept the grant and agree to implement the action under their own responsibility and in accordance with the Agreement, with all the obligations and terms and conditions it sets out.

The Agreement is composed of:

Preamble

Terms and Conditions (including Data Sheet)

- Annex 1 Description of the action<sup>1</sup>
- Annex 2 Estimated budget for the action
- Annex 2a Additional information on unit costs and contributions (if applicable)
- Annex 3 Accession forms (if applicable)<sup>2</sup>
- Annex 3a Declaration on joint and several liability of affiliated entities (if applicable)<sup>3</sup>
- Annex 4 Model for the financial statements
- Annex 5 Specific rules (if applicable)

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<sup>1</sup> Template published on [Portal Reference Documents](#).

<sup>2</sup> Template published on [Portal Reference Documents](#).

<sup>3</sup> Template published on [Portal Reference Documents](#).

## TERMS AND CONDITIONS

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## DATA SHEET

### 1. General data

Project summary:

Project summary
<p>The EHDS2 Pilot project is composed of 16 partners that are national hubs, ERICs or research Infrastructures, EU agencies and associations in the area of health. The partners have expertise in health data fields and transversal skills acquired in different previous projects or partnership networks. The EHDS2 Pilot project will build and test a first version of European Health Data Space (EHDS) by interconnecting data provider platforms, either national platforms, EU agencies or research infrastructures, in a network of nodes. In doing so, the project will be able to test a user journey for creating, deploying and running health data research projects at EU level : the network will allow project researchers to query the metadata catalogs of all the nodes, to request access to selected data via a single common form and, possibly, if needed, to transfer data at one place. To do so, the EHDS2Pilot will define and build an IT infrastructure connecting nodes (WP5) and define common standards for security, metadata catalogs, data quality and interoperability, and legal requirements (WP6, 7, 8) based on use cases (WP9). The use cases will be selected jointly with the commission out of the 9 use cases that are presented in this document. The EHDS2Pilot will fully operate the selected use cases in order to demonstrate the potential powerful impact of mobilizing and exploiting health data from several countries for public health, research, innovation and policy and healthcare systems improvement. Based on this experiment, the EHDS2Pilot will provide complete evaluation of the project and build recommendations for the EC about data standards, legal requirements, costs and economic model needed to scale up the tested network.</p>

Keywords: not defined

Project number: 101079839

Project name: Pilot for a European Health Data Space on secondary use of health data

Project acronym: EHDS2 Pilot

Call: EU4H-2021-PJ2

Topic: EU4H-2021-PJ-06

Type of action: EU4H Project Grants

Granting authority: European Health and Digital Executive Agency

Grant managed through EU Funding & Tenders Portal: Yes (eGrants)

Project starting date: fixed date: 1 October 2022

Project end date: 30 September 2024

Project duration: 24 months

Consortium agreement: Yes

### 2. Participants

**List of participants:**

N°	Role	Short name	Legal name	Ctry	PIC	Total eligible costs (BEN and AE)	Max grant amount
1	COO	Health Data Hub	PLATEFORME DES DONNEES DE SANTE	FR	895824586	2 336 908.64	1 402 145.18
2	BEN	Sciensano	SCIENSANO	BE	906160809	890 219.33	534 131.60
3	BEN	Findata/ THL	TERVEYDEN JA HYVINVOINNIN LAITOS	FI	996697893	478 408.24	287 044.94
3.1	AE	VTT	TEKNOLOGIAN TUTKIMUSKESKUS VTT OY	FI	932760440	34 763.34	20 858.00
4	BEN	BfArM	BUNDESINSTITUT FUR ARZNEIMITTEL UND MEDIZINPRODUKTE	DE	998293931	468 958.20	281 374.92

N°	Role	Short name	Legal name	Ctry	PIC	Total eligible costs (BEN and AE)	Max grant amount
5	BEN	NDEH	DIREKTORAT FOR E-HELSE	NO	920094665	779 972.22	467 983.33
6	BEN	DHDA	SUNDHEDSDATASTYRELSEN	DK	888310675	520 036.05	312 021.63
6.1	AE	RM	REGION MIDTJYLLAND	DK	997381452	266 911.50	160 146.30
6.2	AE	DLSC	FORENINGEN DANISH LIFE SCIENCE CLUSTER	DK	892016172	75 970.00	45 582.00
6.3	AE	CDEU	MIDTJYLLANDS EU KONTOR FORENING	DK	953431916	70 620.00	42 372.00
7	BEN	IACS	INSTITUTO ARAGONES DE CIENCIAS DE LA SALUD	ES	998462032	163 217.80	97 930.68
8	BEN	ECDC	EUROPEAN CENTRE FOR DISEASE PREVENTION AND CONTROL	SE	969023793	0.00	0.00
9	BEN (IO)	ELIXIR	EUROPEAN MOLECULAR BIOLOGY LABORATORY	DE	999988230	75 852.30	45 511.38
9.1	AE	uni.lu	UNIVERSITE DU LUXEMBOURG	LU	999878620	21 400.00	12 840.00
9.2	AE	UU	UPPSALA UNIVERSITET	SE	999985029	19 260.00	11 556.00
9.3	AE	CSC	CSC-TIETEEN TIETOTEKNIKAN KESKUS OY	FI	999645820	24 610.00	14 766.00
9.4	AE	STICHTING VUMC	STICHTING VUMC	NL	919322739	21 400.00	12 840.00
9.5	AE	BSC CNS	BARCELONA SUPERCOMPUTING CENTER CENTRO NACIONAL DE SUPERCOMPUTACION	ES	999655520	93 090.00	55 854.00
10	BEN	EBRAINS	EBRAINS	BE	896706219	78 499.48	47 099.69
11	BEN	INSERM	INSTITUT NATIONAL DE LA SANTE ET DE LA RECHERCHE MEDICALE	FR	999997833	60 632.62	36 379.57
12	BEN	EUPHA	EUROPEAN PUBLIC HEALTH ASSOCIATION	NL	997981591	265 399.06	159 239.44
13	BEN	BBMRI-ERIC	BIOBANKS AND BIOMOLECULAR RESOURCES RESEARCH INFRASTRUCTURE CONSORTIUM (BBMRI-ERIC)	AT	946597878	1 010 203.05	606 121.83
13.1	AE	MU	Masarykova univerzita	CZ	999880657	25 680.00	15 408.00
13.2	AE	CHARITE	CHARITE - UNIVERSITAETSMEDIZIN BERLIN	DE	999992692	42 800.00	25 680.00
14	BEN	CIPH	HRVATSKI ZAVOD ZA JAVNO ZDRAVSTVO	HR	998128255	166 988.28	100 192.97
15	BEN	OKFO	ORSZAGOS KORHAZI FOIGAZGATOSAG	HU	891516331	341 198.83	204 719.30
16	BEN	EMA	THE EUROPEAN MEDICINES AGENCY	NL	997654895	0.00	0.00
17	BEN	MS	MINISTERIO DE SANIDAD	ES	905231452	0.00	0.00
<b>Total</b>						8 332 998.94	4 999 798.76

**Coordinator:**

- PLATEFORME DES DONNEES DE SANTE (Health Data Hub)

**3. Grant****Maximum grant amount, total estimated eligible costs and contributions and funding rate:**

Total eligible costs (BEN and AE)	Funding rate (%)	Maximum grant amount (Annex 2)	Maximum grant amount (award decision)
8 332 998.94	60	4 999 798.76	4 999 798.76

**Grant form:** Budget-based**Grant mode:** Action grant**Budget categories/activity types:**

- A. Personnel costs

- A.1 Employees, A.2 Natural persons under direct contract, A.3 Seconded persons
- A.4 SME owners and natural person beneficiaries
  
- B. Subcontracting costs
  
- C. Purchase costs
  - C.1 Travel and subsistence
  - C.2 Equipment
  - C.3 Other goods, works and services
  
- D. Other cost categories
  - D.1 Financial support to third parties
  
- E. Indirect costs

**Cost eligibility options:**

- Standard supplementary payments
  
- Limitation for subcontracting
  
- Travel and subsistence:
  - Travel: Unit or Actual costs
  - Accommodation: Unit or Actual costs
  - Subsistence: Unit or Actual costs
  
- Equipment: depreciation only
  
- Costs for providing financial support to third parties (actual cost; max amount for each recipient: EUR 0.00)
  
- Indirect cost flat-rate: 7% of the eligible direct costs (categories A-D, except volunteers costs and exempted specific cost categories, if any)
  
- VAT: Yes
  
- Other ineligible costs

**Budget flexibility:** Yes (no flexibility cap)

**4. Reporting, payments and recoveries**

**4.1 Continuous reporting** (art 21)

**Deliverables:** see Funding & Tenders Portal Continuous Reporting tool

**4.2 Periodic reporting and payments**

**Reporting and payment schedule** (art 21, 22):

Reporting					Payments	
Reporting periods			Type	Deadline	Type	Deadline (time to pay)
RP No	Month from	Month to				
					Initial prefinancing	30 days from entry into force/10 days before starting date/ financial guarantee (if required) – whichever is the latest
1	1	12	Periodic report	60 days after end of reporting period	Interim payment	90 days from receiving periodic report
2	13	24	Periodic report	60 days after end of reporting period	Final payment	90 days from receiving periodic report

### Prefinancing payments and guarantees:

Prefinancing payment		Prefinancing guarantee		
Type	Amount	Guarantee amount	Division per participant	
Prefinancing 1 (initial)	1 499 939.63	n/a	1 - Health Data Hub	n/a
			2 - Sciensano	n/a
			3 - Findata/THL	n/a
			3.1 - VTT	n/a
			4 - BfArM	n/a
			5 - NDEH	n/a
			6 - DHDA	n/a
			6.1 - RM	n/a
			6.2 - DLSC	n/a
			6.3 - CDEU	n/a
			7 - IACS	n/a
			8 - ECDC	n/a
			9 - ELIXIR	n/a
			9.1 - uni.lu	n/a
			9.2 - UU	n/a
			9.3 - CSC	n/a
			9.4 - STICHTING VUMC	n/a
9.5 - BSC CNS	n/a			
10 - EBRAINS	n/a			
11 - INSERM	n/a			
12 - EUPHA	n/a			
13 - BBMRI-ERIC	n/a			
13.1 - MU	n/a			
13.2 - CHARITE	n/a			
14 - CIPH	n/a			
15 - OKFO	n/a			
16 - EMA	n/a			
17 - MS	n/a			

**Reporting and payment modalities** (art 21, 22):

Mutual Insurance Mechanism (MIM): No

Restrictions on distribution of initial prefinancing: The prefinancing may be distributed only if the minimum number of beneficiaries set out in the call conditions (if any) have acceded to the Agreement and only to beneficiaries that have acceded.

Interim payment ceiling (if any): 90% of the maximum grant amount

No-profit rule: Yes

Late payment interest: ECB + 3.5%

Bank account for payments:

FR7610278061780002025100264

Conversion into euros: Double conversion

Reporting language: Language of the Agreement

**4.3 Certificates** (art 24):

Certificates on the financial statements (CFS):

Conditions:

Schedule: interim/final payment, if threshold is reached

Standard threshold (beneficiary-level):

- financial statement: requested EU contribution to costs  $\geq$  EUR 325 000.00

**4.4 Recoveries** (art 22)

**First-line liability for recoveries:**

Beneficiary termination: Beneficiary concerned

Final payment: Coordinator

After final payment: Beneficiary concerned

**Joint and several liability for enforced recoveries (in case of non-payment):**

Limited joint and several liability of other beneficiaries — up to the maximum grant amount of the beneficiary

Joint and several liability of affiliated entities — n/a

**5. Consequences of non-compliance, applicable law & dispute settlement forum**

**Applicable law** (art 43):

Standard applicable law regime: EU law + law of Belgium

Special applicable law regime:

- EUROPEAN MOLECULAR BIOLOGY LABORATORY (ELIXIR): general principles governing the law of international organisations and the general rules of international law

**Dispute settlement forum** (art 43):

Standard dispute settlement forum:

EU beneficiaries: EU General Court + EU Court of Justice (on appeal)

Non-EU beneficiaries: Courts of Brussels, Belgium (unless an international agreement provides for the enforceability of EU court judgements)

Special dispute settlement forum:

- EUROPEAN MOLECULAR BIOLOGY LABORATORY (ELIXIR): Arbitration

**6. Other**

**Specific rules (Annex 5):** Yes

**Standard time-limits after project end:**

Confidentiality (for X years after final payment): 5

Record-keeping (for X years after final payment): 5 (or 3 for grants of not more than EUR 60 000)

Reviews (up to X years after final payment): 5 (or 3 for grants of not more than EUR 60 000)

Audits (up to X years after final payment): 5 (or 3 for grants of not more than EUR 60 000)

Extension of findings from other grants to this grant (no later than X years after final payment): 5 (or 3 for grants of not more than EUR 60 000)

Impact evaluation (up to X years after final payment): 5 (or 3 for grants of not more than EUR 60 000)

## **CHAPTER 1 GENERAL**

### **ARTICLE 1 — SUBJECT OF THE AGREEMENT**

This Agreement sets out the rights and obligations and terms and conditions applicable to the grant awarded for the implementation of the action set out in Chapter 2.

### **ARTICLE 2 — DEFINITIONS**

For the purpose of this Agreement, the following definitions apply:

**Actions** — The project which is being funded in the context of this Agreement.

**Grant** — The grant awarded in the context of this Agreement.

**EU grants** — Grants awarded by EU institutions, bodies, offices or agencies (including EU executive agencies, EU regulatory agencies, EDA, joint undertakings, etc.).

**Participants** — Entities participating in the action as beneficiaries, affiliated entities, associated partners, third parties giving in-kind contributions, subcontractors or recipients of financial support to third parties.

**Beneficiaries (BEN)** — The signatories of this Agreement (either directly or through an accession form).

**Affiliated entities (AE)** — Entities affiliated to a beneficiary within the meaning of Article 187 of EU Financial Regulation 2018/1046<sup>4</sup> which participate in the action with similar rights and obligations as the beneficiaries (obligation to implement action tasks and right to charge costs and claim contributions).

**Associated partners (AP)** — Entities which participate in the action, but without the right to charge costs or claim contributions.

**Purchases** — Contracts for goods, works or services needed to carry out the action (e.g. equipment, consumables and supplies) but which are not part of the action tasks (see Annex 1).

**Subcontracting** — Contracts for goods, works or services that are part of the action tasks (see Annex 1).

**In-kind contributions** — In-kind contributions within the meaning of Article 2(36) of EU Financial

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<sup>4</sup> For the definition, see Article 187 Regulation (EU, Euratom) 2018/1046 of the European Parliament and of the Council of 18 July 2018 on the financial rules applicable to the general budget of the Union, amending Regulations (EU) No 1296/2013, (EU) No 1301/2013, (EU) No 1303/2013, (EU) No 1304/2013, (EU) No 1309/2013, (EU) No 1316/2013, (EU) No 223/2014, (EU) No 283/2014, and Decision No 541/2014/EU and repealing Regulation (EU, Euratom) No 966/2012 ('EU Financial Regulation') (OJ L 193, 30.7.2018, p. 1): "**affiliated entities** [are]:

- (a) entities that form a sole beneficiary [(i.e. where an entity is formed of several entities that satisfy the criteria for being awarded a grant, including where the entity is specifically established for the purpose of implementing an action to be financed by a grant)];
- (b) entities that satisfy the eligibility criteria and that do not fall within one of the situations referred to in Article 136(1) and 141(1) and that have a link with the beneficiary, in particular a legal or capital link, which is neither limited to the action nor established for the sole purpose of its implementation".

Regulation 2018/1046, i.e. non-financial resources made available free of charge by third parties.

**Fraud** — Fraud within the meaning of Article 3 of EU Directive 2017/1371<sup>5</sup> and Article 1 of the Convention on the protection of the European Communities' financial interests, drawn up by the Council Act of 26 July 1995<sup>6</sup>, as well as any other wrongful or criminal deception intended to result in financial or personal gain.

**Irregularities** — Any type of breach (regulatory or contractual) which could impact the EU financial interests, including irregularities within the meaning of Article 1(2) of EU Regulation 2988/95<sup>7</sup>.

**Grave professional misconduct** — Any type of unacceptable or improper behaviour in exercising one's profession, especially by employees, including grave professional misconduct within the meaning of Article 136(1)(c) of EU Financial Regulation 2018/1046.

**Applicable EU, international and national law** — Any legal acts or other (binding or non-binding) rules and guidance in the area concerned.

**Portal** — EU Funding & Tenders Portal; electronic portal and exchange system managed by the European Commission and used by itself and other EU institutions, bodies, offices or agencies for the management of their funding programmes (grants, procurements, prizes, etc.).

## **CHAPTER 2 ACTION**

### **ARTICLE 3 — ACTION**

The grant is awarded for the action **101079839 — EHDS2 Pilot** ('action'), as described in Annex 1.

### **ARTICLE 4 — DURATION AND STARTING DATE**

The duration and the starting date of the action are set out in the Data Sheet (see Point 1).

## **CHAPTER 3 GRANT**

### **ARTICLE 5 — GRANT**

#### **5.1 Form of grant**

The grant is an action grant<sup>8</sup> which takes the form of a budget-based mixed actual cost grant (i.e. a

<sup>5</sup> Directive (EU) 2017/1371 of the European Parliament and of the Council of 5 July 2017 on the fight against fraud to the Union's financial interests by means of criminal law (OJ L 198, 28.7.2017, p. 29).

<sup>6</sup> OJ C 316, 27.11.1995, p. 48.

<sup>7</sup> Council Regulation (EC, Euratom) No 2988/95 of 18 December 1995 on the protection of the European Communities financial interests (OJ L 312, 23.12.1995, p. 1).

<sup>8</sup> For the definition, see Article 180(2)(a) EU Financial Regulation 2018/1046: '**action grant**' means an EU grant to finance "an action intended to help achieve a Union policy objective".



grant based on actual costs incurred, but which may also include other forms of funding, such as unit costs or contributions, flat-rate costs or contributions, lump sum costs or contributions or financing not linked to costs).

## **5.2 Maximum grant amount**

The maximum grant amount is set out in the Data Sheet (see Point 3) and in the estimated budget (Annex 2).

## **5.3 Funding rate**

The funding rate for costs is 60% of the action's eligible costs.

Contributions are not subject to any funding rate.

## **5.4 Estimated budget, budget categories and forms of funding**

The estimated budget for the action is set out in Annex 2.

It contains the estimated eligible costs and contributions for the action, broken down by participant and budget category.

Annex 2 also shows the types of costs and contributions (forms of funding)<sup>9</sup> to be used for each budget category.

If unit costs or contributions are used, the details on the calculation will be explained in Annex 2a.

## **5.5 Budget flexibility**

The budget breakdown may be adjusted — without an amendment (see Article 39) — by transfers (between participants and budget categories), as long as this does not imply any substantive or important change to the description of the action in Annex 1.

However:

- changes to the budget category for volunteers (if used) always require an amendment
- changes to budget categories with lump sums costs or contributions (if used; including financing not linked to costs) always require an amendment
- changes to budget categories with higher funding rates or budget ceilings (if used) always require an amendment
- addition of amounts for subcontracts not provided for in Annex 1 either require an amendment or simplified approval in accordance with Article 6.2
- other changes require an amendment or simplified approval, if specifically provided for in Article 6.2
- flexibility caps: not applicable.

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<sup>9</sup> See Article 125 EU Financial Regulation 2018/1046.

## ARTICLE 6 — ELIGIBLE AND INELIGIBLE COSTS AND CONTRIBUTIONS

In order to be eligible, costs and contributions must meet the **eligibility** conditions set out in this Article.

### 6.1 General eligibility conditions

The **general eligibility conditions** are the following:

- (a) for actual costs:
  - (i) they must be actually incurred by the beneficiary
  - (ii) they must be incurred in the period set out in Article 4 (with the exception of costs relating to the submission of the final periodic report, which may be incurred afterwards; see Article 21)
  - (iii) they must be declared under one of the budget categories set out in Article 6.2 and Annex 2
  - (iv) they must be incurred in connection with the action as described in Annex 1 and necessary for its implementation
  - (v) they must be identifiable and verifiable, in particular recorded in the beneficiary's accounts in accordance with the accounting standards applicable in the country where the beneficiary is established and with the beneficiary's usual cost accounting practices
  - (vi) they must comply with the applicable national law on taxes, labour and social security and
  - (vii) they must be reasonable, justified and must comply with the principle of sound financial management, in particular regarding economy and efficiency
- (b) for unit costs or contributions (if any):
  - (i) they must be declared under one of the budget categories set out in Article 6.2 and Annex 2
  - (ii) the units must:
    - be actually used or produced by the beneficiary in the period set out in Article 4 (with the exception of units relating to the submission of the final periodic report, which may be used or produced afterwards; see Article 21)
    - be necessary for the implementation of the action and
  - (iii) the number of units must be identifiable and verifiable, in particular supported by records and documentation (see Article 20)
- (c) for flat-rate costs or contributions (if any):
  - (i) they must be declared under one of the budget categories set out in Article 6.2 and Annex 2

- (ii) the costs or contributions to which the flat-rate is applied must:
  - be eligible
  - relate to the period set out in Article 4 (with the exception of costs or contributions relating to the submission of the final periodic report, which may be incurred afterwards; see Article 21)
- (d) for lump sum costs or contributions (if any):
  - (i) they must be declared under one of the budget categories set out in Article 6.2 and Annex 2
  - (ii) the work must be properly implemented by the beneficiary in accordance with Annex 1
  - (iii) the deliverables/outputs must be achieved in the period set out in Article 4 (with the exception of deliverables/outputs relating to the submission of the final periodic report, which may be achieved afterwards; see Article 21)
- (e) for unit, flat-rate or lump sum costs or contributions according to usual cost accounting practices (if any):
  - (i) they must fulfil the general eligibility conditions for the type of cost concerned
  - (ii) the cost accounting practices must be applied in a consistent manner, based on objective criteria, regardless of the source of funding
- (f) for financing not linked to costs (if any): the results must be achieved or the conditions must be fulfilled as described in Annex 1.

In addition, for direct cost categories (e.g. personnel, travel & subsistence, subcontracting and other direct costs) only costs that are directly linked to the action implementation and can therefore be attributed to it directly are eligible. They must not include any indirect costs (i.e. costs that are only indirectly linked to the action, e.g. via cost drivers).

## 6.2 Specific eligibility conditions for each budget category

For each budget category, the **specific eligibility conditions** are as follows:

### **Direct costs**

#### **A. Personnel costs**

**A.1 Costs for employees (or equivalent)** are eligible as personnel costs if they fulfil the general eligibility conditions and are related to personnel working for the beneficiary under an employment contract (or equivalent appointing act) and assigned to the action.

They must be limited to salaries, social security contributions, taxes and other costs linked to the remuneration, if they arise from national law or the employment contract (or equivalent appointing act) and be calculated on the basis of the costs actually incurred, in accordance with the following method:

{daily rate for the person  
multiplied by  
number of day-equivalents worked on the action (rounded up or down to the nearest half-day)}.

The daily rate must be calculated as:

{annual personnel costs for the person  
divided by  
215}.

The number of day-equivalents declared for a person must be identifiable and verifiable (see Article 20).

The total number of day-equivalents declared in EU grants, for a person for a year, cannot be higher than 215.

The personnel costs may also include supplementary payments for personnel assigned to the action (including payments on the basis of supplementary contracts regardless of their nature), if:

- it is part of the beneficiary's usual remuneration practices and is paid in a consistent manner whenever the same kind of work or expertise is required
- the criteria used to calculate the supplementary payments are objective and generally applied by the beneficiary, regardless of the source of funding used.

**A.2 and A.3 Costs for natural persons working under a direct contract** other than an employment contract and costs for **seconded persons by a third party against payment** are also eligible as personnel costs, if they are assigned to the action, fulfil the general eligibility conditions and:

- (a) work under conditions similar to those of an employee (in particular regarding the way the work is organised, the tasks that are performed and the premises where they are performed) and
- (b) the result of the work belongs to the beneficiary (unless agreed otherwise).

They must be calculated on the basis of a rate which corresponds to the costs actually incurred for the direct contract or secondment and must not be significantly different from those for personnel performing similar tasks under an employment contract with the beneficiary.

**A.4** The work of **SME owners** for the action (i.e. owners of beneficiaries that are small and medium-sized enterprises<sup>10</sup> not receiving a salary) or **natural person beneficiaries** (i.e. beneficiaries that are natural persons not receiving a salary) may be declared as personnel costs, if they fulfil the general

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<sup>10</sup> For the definition, see Commission Recommendation 2003/361/EC: micro, small or medium-sized enterprise (SME) are enterprises

- engaged in an economic activity, irrespective of their legal form (including, in particular, self-employed persons and family businesses engaged in craft or other activities, and partnerships or associations regularly engaged in an economic activity) and
- employing fewer than 250 persons (expressed in 'annual working units' as defined in Article 5 of the Recommendation) and which have an annual turnover not exceeding EUR 50 million, and/or an annual balance sheet total not exceeding EUR 43 million.

eligibility conditions and are calculated as unit costs in accordance with the method set out in Annex 2a.

## **B. Subcontracting costs**

**Subcontracting costs** for the action (including related duties, taxes and charges, such as non-deductible or non-refundable value added tax (VAT)) are eligible, if they are calculated on the basis of the costs actually incurred, fulfil the general eligibility conditions and are awarded using the beneficiary's usual purchasing practices — provided these ensure subcontracts with best value for money (or if appropriate the lowest price) and that there is no conflict of interests (see Article 12).

Beneficiaries that are 'contracting authorities/entities' within the meaning of the EU Directives on public procurement must also comply with the applicable national law on public procurement.

Subcontracting may cover only a limited part of the action.

The tasks to be subcontracted and the estimated cost for each subcontract must be set out in Annex 1 and the total estimated costs of subcontracting per beneficiary must be set out in Annex 2 (or may be approved ex post in the periodic report, if the use of subcontracting does not entail changes to the Agreement which would call into question the decision awarding the grant or breach the principle of equal treatment of applicants; 'simplified approval procedure').

## **C. Purchase costs**

**Purchase costs** for the action (including related duties, taxes and charges, such as non-deductible or non-refundable value added tax (VAT)) are eligible if they fulfil the general eligibility conditions and are bought using the beneficiary's usual purchasing practices — provided these ensure purchases with best value for money (or if appropriate the lowest price) and that there is no conflict of interests (see Article 12).

Beneficiaries that are 'contracting authorities/entities' within the meaning of the EU Directives on public procurement must also comply with the applicable national law on public procurement.

### **C.1 Travel and subsistence**

Purchases for **travel, accommodation and subsistence** must be calculated as follows:

- travel: as unit costs in accordance with the method set out in Annex 2a if covered by Decision C(2021)35<sup>11</sup> or otherwise as costs actually incurred and in line with the beneficiary's usual practices on travel
- accommodation: as unit costs in accordance with the method set out in Annex 2a if covered by Decision C(2021)35<sup>12</sup> or otherwise as costs actually incurred and in line with the beneficiary's usual practices on travel
- subsistence: as unit costs in accordance with the method set out in Annex 2a if covered by

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<sup>11</sup> Commission Decision of 12 January 2021 authorising the use of unit costs for travel, accommodation and subsistence costs under an action or work programme under the 2021-2027 multi-annual financial framework (C(2021)35).

<sup>12</sup> Commission Decision of 12 January 2021 authorising the use of unit costs for travel, accommodation and subsistence costs under an action or work programme under the 2021-2027 multi-annual financial framework (C(2021)35).

Decision C(2021)35<sup>13</sup> or otherwise as costs actually incurred and in line with the beneficiary's usual practices on travel.

## C.2 Equipment

Purchases of **equipment, infrastructure or other assets** used for the action must be declared as depreciation costs, calculated on the basis of the costs actually incurred and written off in accordance with international accounting standards and the beneficiary's usual accounting practices.

Only the portion of the costs that corresponds to the rate of actual use for the action during the action duration can be taken into account.

Costs for **renting or leasing** equipment, infrastructure or other assets are also eligible, if they do not exceed the depreciation costs of similar equipment, infrastructure or assets and do not include any financing fees.

## C.3 Other goods, works and services

Purchases of **other goods, works and services** must be calculated on the basis of the costs actually incurred.

Such goods, works and services include, for instance, consumables and supplies, promotion, dissemination, protection of results, translations, publications, certificates and financial guarantees, if required under the Agreement.

## D. Other cost categories

### D.1 Financial support to third parties

**Costs for providing financial support to third parties** (in the form of **grants, prizes** or similar forms of support; if any) are eligible, if and as declared eligible in the call conditions, if they fulfil the general eligibility conditions, are calculated on the basis of the costs actually incurred and the support is implemented in accordance with the conditions set out in Annex 1.

These conditions must ensure objective and transparent selection procedures and include at least the following:

(a) for grants (or similar):

- (i) the maximum amount of financial support for each third party ('recipient'); this amount may not exceed the amount set out in the Data Sheet (see Point 3) or otherwise agreed with the granting authority
- (ii) the criteria for calculating the exact amount of the financial support
- (iii) the different types of activity that qualify for financial support, on the basis of a closed list
- (iv) the persons or categories of persons that will be supported and
- (v) the criteria and procedures for giving financial support

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<sup>13</sup> Commission Decision of 12 January 2021 authorising the use of unit costs for travel, accommodation and subsistence costs under an action or work programme under the 2021-2027 multi-annual financial framework (C(2021)35).

- (b) for prizes (or similar):
  - (i) the eligibility and award criteria
  - (ii) the amount of the prize and
  - (iii) the payment arrangements.

### **Indirect costs**

#### **E. Indirect costs**

**Indirect costs** will be reimbursed at the flat-rate of 7% of the eligible direct costs (categories A-D, except volunteers costs and exempted specific cost categories, if any).

### **Contributions**

Not applicable

### **6.3 Ineligible costs and contributions**

The following costs or contributions are **ineligible**:

- (a) costs or contributions that do not comply with the conditions set out above (Article 6.1 and 6.2), in particular:
  - (i) costs related to return on capital and dividends paid by a beneficiary
  - (ii) debt and debt service charges
  - (iii) provisions for future losses or debts
  - (iv) interest owed
  - (v) currency exchange losses
  - (vi) bank costs charged by the beneficiary's bank for transfers from the granting authority
  - (vii) excessive or reckless expenditure
  - (viii) deductible or refundable VAT (including VAT paid by public bodies acting as public authority)
  - (ix) costs incurred or contributions for activities implemented during grant agreement suspension (see Article 31)
  - (x) in-kind contributions by third parties
- (b) costs or contributions declared under other EU grants (or grants awarded by an EU Member State, non-EU country or other body implementing the EU budget), except for the following cases:
  - (i) Synergy actions: not applicable

- (ii) if the action grant is combined with an operating grant<sup>14</sup> running during the same period and the beneficiary can demonstrate that the operating grant does not cover any (direct or indirect) costs of the action grant
- (c) costs or contributions for staff of a national (or regional/local) administration, for activities that are part of the administration’s normal activities (i.e. not undertaken only because of the grant)
- (d) costs or contributions (especially travel and subsistence) for staff or representatives of EU institutions, bodies or agencies
- (e) other :
  - (i) country restrictions for eligible costs: not applicable
  - (ii) costs or contributions declared specifically ineligible in the call conditions.

#### 6.4 Consequences of non-compliance

If a beneficiary declares costs or contributions that are ineligible, they will be rejected (see Article 27).

This may also lead to other measures described in Chapter 5.

## CHAPTER 4 GRANT IMPLEMENTATION

### SECTION 1 CONSORTIUM: BENEFICIARIES, AFFILIATED ENTITIES AND OTHER PARTICIPANTS

#### ARTICLE 7 — BENEFICIARIES

The beneficiaries, as signatories of the Agreement, are fully responsible towards the granting authority for implementing it and for complying with all its obligations.

They must implement the Agreement to their best abilities, in good faith and in accordance with all the obligations and terms and conditions it sets out.

They must have the appropriate resources to implement the action and implement the action under their own responsibility and in accordance with Article 11. If they rely on affiliated entities or other participants (see Articles 8 and 9), they retain sole responsibility towards the granting authority and the other beneficiaries.

They are jointly responsible for the *technical* implementation of the action. If one of the beneficiaries fails to implement their part of the action, the other beneficiaries must ensure that this part is implemented by someone else (without being entitled to an increase of the maximum grant amount and subject to an amendment; see Article 39). The *financial* responsibility of each beneficiary in case of recoveries is governed by Article 22.

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<sup>14</sup> For the definition, see Article 180(2)(b) of EU Financial Regulation 2018/1046: ‘**operating grant**’ means an EU grant to finance “the functioning of a body which has an objective forming part of and supporting an EU policy”.



The beneficiaries (and their action) must remain eligible under the EU programme funding the grant for the entire duration of the action. Costs and contributions will be eligible only as long as the beneficiary and the action are eligible.

The **internal roles and responsibilities** of the beneficiaries are divided as follows:

(a) Each beneficiary must:

- (i) keep information stored in the Portal Participant Register up to date (see Article 19)
- (ii) inform the granting authority (and the other beneficiaries) immediately of any events or circumstances likely to affect significantly or delay the implementation of the action (see Article 19)
- (iii) submit to the coordinator in good time:
  - the prefinancing guarantees (if required; see Article 23)
  - the financial statements and certificates on the financial statements (CFS) (if required; see Articles 21 and 24.2 and Data Sheet, Point 4.3)
  - the contribution to the deliverables and technical reports (see Article 21)
  - any other documents or information required by the granting authority under the Agreement
- (iv) submit via the Portal data and information related to the participation of their affiliated entities.

(b) The coordinator must:

- (i) monitor that the action is implemented properly (see Article 11)
- (ii) act as the intermediary for all communications between the consortium and the granting authority, unless the Agreement or granting authority specifies otherwise, and in particular:
  - submit the prefinancing guarantees to the granting authority (if any)
  - request and review any documents or information required and verify their quality and completeness before passing them on to the granting authority
  - submit the deliverables and reports to the granting authority
  - inform the granting authority about the payments made to the other beneficiaries (report on the distribution of payments; if required, see Articles 22 and 32)
- (iii) distribute the payments received from the granting authority to the other beneficiaries without unjustified delay (see Article 22).

The coordinator may not delegate or subcontract the above-mentioned tasks to any other beneficiary or third party (including affiliated entities).

However, coordinators which are public bodies may delegate the tasks set out in Point (b)(ii) last indent and (iii) above to entities with ‘authorisation to administer’ which they have created or which are controlled by or affiliated to them. In this case, the coordinator retains sole responsibility for the payments and for compliance with the obligations under the Agreement.

Moreover, coordinators which are ‘sole beneficiaries’<sup>15</sup> (or similar, such as European research infrastructure consortia (ERICs)) may delegate the tasks set out in Point (b)(i) to (iii) above to one of their members. The coordinator retains sole responsibility for compliance with the obligations under the Agreement.

The beneficiaries must have **internal arrangements** regarding their operation and co-ordination, to ensure that the action is implemented properly.

If required by the granting authority (see Data Sheet, Point 1), these arrangements must be set out in a written **consortium agreement** between the beneficiaries, covering for instance:

- the internal organisation of the consortium
- the management of access to the Portal
- different distribution keys for the payments and financial responsibilities in case of recoveries (if any)
- additional rules on rights and obligations related to background and results (see Article 16)
- settlement of internal disputes
- liability, indemnification and confidentiality arrangements between the beneficiaries.

The internal arrangements must not contain any provision contrary to this Agreement.

## ARTICLE 8 — AFFILIATED ENTITIES

The following entities which are linked to a beneficiary will participate in the action as ‘affiliated entities’:

- **TEKNOLOGIAN TUTKIMUSKESKUS VTT OY (VTT)**, PIC 932760440, linked to TERVEYDEN JA HYVINVOINNIN LAITOS (Findata/THL)
- **REGION MIDTJYLLAND (RM)**, PIC 997381452, linked to SUNDHEDSDATASTYRELSEN (DHDA)
- **FORENINGEN DANISH LIFE SCIENCE CLUSTER (DLSC)**, PIC 892016172, linked to SUNDHEDSDATASTYRELSEN (DHDA)
- **MIDTJYLLANDS EU KONTOR FORENING (CDEU)**, PIC 953431916, linked to SUNDHEDSDATASTYRELSEN (DHDA)

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<sup>15</sup> For the definition, see Article 187(2) EU Financial Regulation 2018/1046: “Where several entities satisfy the criteria for being awarded a grant and together form one entity, that entity may be treated as the **sole beneficiary**, including where it is specifically established for the purpose of implementing the action financed by the grant.”

- **UNIVERSITE DU LUXEMBOURG (uni.lu)**, PIC 999878620, linked to EUROPEAN MOLECULAR BIOLOGY LABORATORY (ELIXIR)
- **UPPSALA UNIVERSITET (UU)**, PIC 999985029, linked to EUROPEAN MOLECULAR BIOLOGY LABORATORY (ELIXIR)
- **CSC-TIETEEN TIETOTEKNIKAN KESKUS OY (CSC)**, PIC 999645820, linked to EUROPEAN MOLECULAR BIOLOGY LABORATORY (ELIXIR)
- **STICHTING VUMC (STICHTING VUMC)**, PIC 919322739, linked to EUROPEAN MOLECULAR BIOLOGY LABORATORY (ELIXIR)
- **BARCELONA SUPERCOMPUTING CENTER CENTRO NACIONAL DE SUPERCOMPUTACION (BSC CNS)**, PIC 999655520, linked to EUROPEAN MOLECULAR BIOLOGY LABORATORY (ELIXIR)
- **Masarykova univerzita (MU)**, PIC 999880657, linked to BIOBANKS AND BIOMOLECULAR RESOURCES RESEARCH INFRASTRUCTURE CONSORTIUM (BBMRI-ERIC) (BBMRI-ERIC)
- **CHARITE - UNIVERSITAETS MEDIZIN BERLIN (CHARITE)**, PIC 999992692, linked to BIOBANKS AND BIOMOLECULAR RESOURCES RESEARCH INFRASTRUCTURE CONSORTIUM (BBMRI-ERIC) (BBMRI-ERIC)

Affiliated entities can charge costs and contributions to the action under the same conditions as the beneficiaries and must implement the action tasks attributed to them in Annex 1 in accordance with Article 11.

Their costs and contributions will be included in Annex 2 and will be taken into account for the calculation of the grant.

The beneficiaries must ensure that all their obligations under this Agreement also apply to their affiliated entities.

The beneficiaries must ensure that the bodies mentioned in Article 25 (e.g. granting authority, OLAF, Court of Auditors (ECA), etc.) can exercise their rights also towards the affiliated entities.

Breaches by affiliated entities will be handled in the same manner as breaches by beneficiaries. Recovery of undue amounts will be handled through the beneficiaries.

If the granting authority requires joint and several liability of affiliated entities (see Data Sheet, Point 4.4), they must sign the declaration set out in Annex 3a and may be held liable in case of enforced recoveries against their beneficiaries (see Article 22.2 and 22.4).

## **ARTICLE 9 — OTHER PARTICIPANTS INVOLVED IN THE ACTION**

### **9.1 Associated partners**

Not applicable

### **9.2 Third parties giving in-kind contributions to the action**

Other third parties may give in-kind contributions to the action (i.e. personnel, equipment, other goods, works and services, etc. which are free-of-charge), if necessary for the implementation.

Third parties giving in-kind contributions do not implement any action tasks. They may not charge costs or contributions to the action and the costs for the in-kind contributions are not eligible.

The third parties and their in-kind contributions should be set out in Annex 1.

### **9.3 Subcontractors**

Subcontractors may participate in the action, if necessary for the implementation.

Subcontractors must implement their action tasks in accordance with Article 11. The costs for the subcontracted tasks (invoiced price from the subcontractor) are eligible and may be charged by the beneficiaries, under the conditions set out in Article 6. The costs will be included in Annex 2 as part of the beneficiaries' costs.

The beneficiaries must ensure that their contractual obligations under Articles 11 (proper implementation), 12 (conflict of interest), 13 (confidentiality and security), 14 (ethics), 17.2 (visibility), 18 (specific rules for carrying out action), 19 (information) and 20 (record-keeping) also apply to the subcontractors.

The beneficiaries must ensure that the bodies mentioned in Article 25 (e.g. granting authority, OLAF, Court of Auditors (ECA), etc.) can exercise their rights also towards the subcontractors.

### **9.4 Recipients of financial support to third parties**

If the action includes providing financial support to third parties (e.g. grants, prizes or similar forms of support), the beneficiaries must ensure that their contractual obligations under Articles 12 (conflict of interest), 13 (confidentiality and security), 14 (ethics), 17.2 (visibility), 18 (specific rules for carrying out action), 19 (information) and 20 (record-keeping) also apply to the third parties receiving the support (recipients).

The beneficiaries must also ensure that the bodies mentioned in Article 25 (e.g. granting authority, OLAF, Court of Auditors (ECA), etc.) can exercise their rights also towards the recipients.

## **ARTICLE 10 — PARTICIPANTS WITH SPECIAL STATUS**

### **10.1 Non-EU participants**

Participants which are established in a non-EU country (if any) undertake to comply with their obligations under the Agreement and:

- to respect general principles (including fundamental rights, values and ethical principles, environmental and labour standards, rules on classified information, intellectual property rights, visibility of funding and protection of personal data)
- for the submission of certificates under Article 24: to use qualified external auditors which

are independent and comply with comparable standards as those set out in EU Directive 2006/43/EC<sup>16</sup>

- for the controls under Article 25: to allow for checks, reviews, audits and investigations (including on-the-spot checks, visits and inspections) by the bodies mentioned in that Article (e.g. granting authority, OLAF, Court of Auditors (ECA), etc.).

Special rules on dispute settlement apply (see Data Sheet, Point 5).

## 10.2 Participants which are international organisations

Participants which are international organisations (IOs; if any) undertake to comply with their obligations under the Agreement and:

- to respect general principles (including fundamental rights, values and ethical principles, environmental and labour standards, rules on classified information, intellectual property rights, visibility of funding and protection of personal data)
- for the submission of certificates under Article 24: to use either independent public officers or external auditors which comply with comparable standards as those set out in EU Directive 2006/43/EC
- for the controls under Article 25: to allow for the checks, reviews, audits and investigations by the bodies mentioned in that Article, taking into account the specific agreements concluded by them and the EU (if any).

For such participants, nothing in the Agreement will be interpreted as a waiver of their privileges or immunities, as accorded by their constituent documents or international law.

Special rules on applicable law and dispute settlement apply (see Article 43 and Data Sheet, Point 5).

## 10.3 Pillar-assessed participants

Pillar-assessed participants (if any) may rely on their own systems, rules and procedures, in so far as they have been positively assessed and do not call into question the decision awarding the grant or breach the principle of equal treatment of applicants or beneficiaries.

‘Pillar-assessment’ means a review by the European Commission on the systems, rules and procedures which participants use for managing EU grants (in particular internal control system, accounting system, external audits, financing of third parties, rules on recovery and exclusion, information on recipients and protection of personal data; see Article 154 EU Financial Regulation 2018/1046).

Participants with a positive pillar assessment may rely on their own systems, rules and procedures, in particular for:

- record-keeping (Article 20): may be done in accordance with internal standards, rules and procedures

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<sup>16</sup> Directive 2006/43/EC of the European Parliament and of the Council of 17 May 2006 on statutory audits of annual accounts and consolidated accounts or similar national regulations (OJ L 157, 9.6.2006, p. 87).

- currency conversion for financial statements (Article 21): may be done in accordance with usual accounting practices
- guarantees (Article 23): for public law bodies, prefinancing guarantees are not needed
- certificates (Article 24):
  - certificates on the financial statements (CFS): may be provided by their regular internal or external auditors and in accordance with their internal financial regulations and procedures
  - certificates on usual accounting practices (CoMUC): are not needed if those practices are covered by an ex-ante assessment

and use the following specific rules, for:

- recoveries (Article 22): in case of financial support to third parties, there will be no recovery if the participant has done everything possible to retrieve the undue amounts from the third party receiving the support (including legal proceedings) and non-recovery is not due to an error or negligence on its part
- checks, reviews, audits and investigations by the EU (Article 25): will be conducted taking into account the rules and procedures specifically agreed between them and the framework agreement (if any)
- impact evaluation (Article 26): will be conducted in accordance with the participant's internal rules and procedures and the framework agreement (if any)
- grant agreement suspension (Article 31): certain costs incurred during grant suspension are eligible (notably, minimum costs necessary for a possible resumption of the action and costs relating to contracts which were entered into before the pre-information letter was received and which could not reasonably be suspended, reallocated or terminated on legal grounds)
- grant agreement termination (Article 32): the final grant amount and final payment will be calculated taking into account also costs relating to contracts due for execution only after termination takes effect, if the contract was entered into before the pre-information letter was received and could not reasonably be terminated on legal grounds
- liability for damages (Article 33.2): the granting authority must be compensated for damage it sustains as a result of the implementation of the action or because the action was not implemented in full compliance with the Agreement only if the damage is due to an infringement of the participant's internal rules and procedures or due to a violation of third parties' rights by the participant or one of its employees or individual for whom the employees are responsible.

Participants whose pillar assessment covers procurement and granting procedures may also do purchases, subcontracting and financial support to third parties (Article 6.2) in accordance with their internal rules and procedures for purchases, subcontracting and financial support.

Participants whose pillar assessment covers data protection rules may rely on their internal standards, rules and procedures for data protection (Article 15).

The participants may however not rely on provisions which would breach the principle of equal treatment of applicants or beneficiaries or call into question the decision awarding the grant, such as in particular:

- eligibility (Article 6)
- consortium roles and set-up (Articles 7-9)
- security and ethics (Articles 13, 14)
- IPR (including background and results, access rights and rights of use), communication, dissemination and visibility (Articles 16 and 17)
- information obligation (Article 19)
- payment, reporting and amendments (Articles 21, 22 and 39)
- rejections, reductions, suspensions and terminations (Articles 27, 28, 29-32)

If the pillar assessment was subject to remedial measures, reliance on the internal systems, rules and procedures is subject to compliance with those remedial measures.

Participants whose assessment has not yet been updated to cover (the new rules on) data protection may rely on their internal systems, rules and procedures, provided that they ensure that personal data is:

- processed lawfully, fairly and in a transparent manner in relation to the data subject
- collected for specified, explicit and legitimate purposes and not further processed in a manner that is incompatible with those purposes
- adequate, relevant and limited to what is necessary in relation to the purposes for which they are processed
- accurate and, where necessary, kept up to date
- kept in a form which permits identification of data subjects for no longer than is necessary for the purposes for which the data is processed and
- processed in a manner that ensures appropriate security of the personal data.

Participants must inform the coordinator without delay of any changes to the systems, rules and procedures that were part of the pillar assessment. The coordinator must immediately inform the granting authority.

Pillar-assessed participants that have also concluded a framework agreement with the EU, may moreover — under the same conditions as those above (i.e. not call into question the decision awarding the grant or breach the principle of equal treatment of applicants or beneficiaries) — rely on the provisions set out in that framework agreement.

## **SECTION 2 RULES FOR CARRYING OUT THE ACTION**

### **ARTICLE 11 — PROPER IMPLEMENTATION OF THE ACTION**

## **11.1 Obligation to properly implement the action**

The beneficiaries must implement the action as described in Annex 1 and in compliance with the provisions of the Agreement, the call conditions and all legal obligations under applicable EU, international and national law.

## **11.2 Consequences of non-compliance**

If a beneficiary breaches any of its obligations under this Article, the grant may be reduced (see Article 28).

Such breaches may also lead to other measures described in Chapter 5.

## **ARTICLE 12 — CONFLICT OF INTERESTS**

### **12.1 Conflict of interests**

The beneficiaries must take all measures to prevent any situation where the impartial and objective implementation of the Agreement could be compromised for reasons involving family, emotional life, political or national affinity, economic interest or any other direct or indirect interest ('conflict of interests').

They must formally notify the granting authority without delay of any situation constituting or likely to lead to a conflict of interests and immediately take all the necessary steps to rectify this situation.

The granting authority may verify that the measures taken are appropriate and may require additional measures to be taken by a specified deadline.

### **12.2 Consequences of non-compliance**

If a beneficiary breaches any of its obligations under this Article, the grant may be reduced (see Article 28) and the grant or the beneficiary may be terminated (see Article 32).

Such breaches may also lead to other measures described in Chapter 5.

## **ARTICLE 13 — CONFIDENTIALITY AND SECURITY**

### **13.1 Sensitive information**

The parties must keep confidential any data, documents or other material (in any form) that is identified as sensitive in writing ('sensitive information') — during the implementation of the action and for at least until the time-limit set out in the Data Sheet (see Point 6).

If a beneficiary requests, the granting authority may agree to keep such information confidential for a longer period.

Unless otherwise agreed between the parties, they may use sensitive information only to implement the Agreement.

The beneficiaries may disclose sensitive information to their personnel or other participants involved in the action only if they:



- (a) need to know it in order to implement the Agreement and
- (b) are bound by an obligation of confidentiality.

The granting authority may disclose sensitive information to its staff and to other EU institutions and bodies.

It may moreover disclose sensitive information to third parties, if:

- (a) this is necessary to implement the Agreement or safeguard the EU financial interests and
- (b) the recipients of the information are bound by an obligation of confidentiality.

The confidentiality obligations no longer apply if:

- (a) the disclosing party agrees to release the other party
- (b) the information becomes publicly available, without breaching any confidentiality obligation
- (c) the disclosure of the sensitive information is required by EU, international or national law.

Specific confidentiality rules (if any) are set out in Annex 5.

### **13.2 Classified information**

The parties must handle classified information in accordance with the applicable EU, international or national law on classified information (in particular, Decision 2015/444<sup>17</sup> and its implementing rules).

Deliverables which contain classified information must be submitted according to special procedures agreed with the granting authority.

Action tasks involving classified information may be subcontracted only after explicit approval (in writing) from the granting authority.

Classified information may not be disclosed to any third party (including participants involved in the action implementation) without prior explicit written approval from the granting authority.

Specific security rules (if any) are set out in Annex 5.

### **13.3 Consequences of non-compliance**

If a beneficiary breaches any of its obligations under this Article, the grant may be reduced (see Article 28).

Such breaches may also lead to other measures described in Chapter 5.

## **ARTICLE 14 — ETHICS AND VALUES**

### **14.1 Ethics**

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<sup>17</sup> Commission Decision 2015/444/EC, Euratom of 13 March 2015 on the security rules for protecting EU classified information (OJ L 72, 17.3.2015, p. 53).

The action must be carried out in line with the highest ethical standards and the applicable EU, international and national law on ethical principles.

Specific ethics rules (if any) are set out in Annex 5.

## **14.2 Values**

The beneficiaries must commit to and ensure the respect of basic EU values (such as respect for human dignity, freedom, democracy, equality, the rule of law and human rights, including the rights of minorities).

Specific rules on values (if any) are set out in Annex 5.

## **14.3 Consequences of non-compliance**

If a beneficiary breaches any of its obligations under this Article, the grant may be reduced (see Article 28).

Such breaches may also lead to other measures described in Chapter 5.

## **ARTICLE 15 — DATA PROTECTION**

### **15.1 Data processing by the granting authority**

Any personal data under the Agreement will be processed under the responsibility of the data controller of the granting authority in accordance with and for the purposes set out in the Portal Privacy Statement.

For grants where the granting authority is the European Commission, an EU regulatory or executive agency, joint undertaking or other EU body, the processing will be subject to Regulation 2018/1725<sup>18</sup>.

### **15.2 Data processing by the beneficiaries**

The beneficiaries must process personal data under the Agreement in compliance with the applicable EU, international and national law on data protection (in particular, Regulation 2016/679<sup>19</sup>).

They must ensure that personal data is:

- processed lawfully, fairly and in a transparent manner in relation to the data subjects
- collected for specified, explicit and legitimate purposes and not further processed in a manner that is incompatible with those purposes

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<sup>18</sup> Regulation (EU) 2018/1725 of the European Parliament and of the Council of 23 October 2018 on the protection of natural persons with regard to the processing of personal data by the Union institutions, bodies, offices and agencies and on the free movement of such data, and repealing Regulation (EC) No 45/2001 and Decision No 1247/2002/EC (OJ L 295, 21.11.2018, p. 39).

<sup>19</sup> Regulation (EU) 2016/679 of the European Parliament and of the Council of 27 April 2016 on the protection of natural persons with regard to the processing of personal data and on the free movement of such data, and repealing Directive 95/46/EC ('GDPR') (OJ L 119, 4.5.2016, p. 1).

- adequate, relevant and limited to what is necessary in relation to the purposes for which they are processed
- accurate and, where necessary, kept up to date
- kept in a form which permits identification of data subjects for no longer than is necessary for the purposes for which the data is processed and
- processed in a manner that ensures appropriate security of the data.

The beneficiaries may grant their personnel access to personal data only if it is strictly necessary for implementing, managing and monitoring the Agreement. The beneficiaries must ensure that the personnel is under a confidentiality obligation.

The beneficiaries must inform the persons whose data are transferred to the granting authority and provide them with the Portal Privacy Statement.

### **15.3 Consequences of non-compliance**

If a beneficiary breaches any of its obligations under this Article, the grant may be reduced (see Article 28).

Such breaches may also lead to other measures described in Chapter 5.

## **ARTICLE 16 — INTELLECTUAL PROPERTY RIGHTS (IPR) — BACKGROUND AND RESULTS — ACCESS RIGHTS AND RIGHTS OF USE**

### **16.1 Background and access rights to background**

The beneficiaries must give each other and the other participants access to the background identified as needed for implementing the action, subject to any specific rules in Annex 5.

‘Background’ means any data, know-how or information — whatever its form or nature (tangible or intangible), including any rights such as intellectual property rights — that is:

- (a) held by the beneficiaries before they acceded to the Agreement and
- (b) needed to implement the action or exploit the results.

If background is subject to rights of a third party, the beneficiary concerned must ensure that it is able to comply with its obligations under the Agreement.

### **16.2 Ownership of results**

The granting authority does not obtain ownership of the results produced under the action.

‘Results’ means any tangible or intangible effect of the action, such as data, know-how or information, whatever its form or nature, whether or not it can be protected, as well as any rights attached to it, including intellectual property rights.

### **16.3 Rights of use of the granting authority on materials, documents and information received for policy, information, communication, dissemination and publicity purposes**

The granting authority has the right to use non-sensitive information relating to the action and materials and documents received from the beneficiaries (notably summaries for publication, deliverables, as well as any other material, such as pictures or audio-visual material, in paper or electronic form) for policy, information, communication, dissemination and publicity purposes — during the action or afterwards.

The right to use the beneficiaries' materials, documents and information is granted in the form of a royalty-free, non-exclusive and irrevocable licence, which includes the following rights:

- (a) **use for its own purposes** (in particular, making them available to persons working for the granting authority or any other EU service (including institutions, bodies, offices, agencies, etc.) or EU Member State institution or body; copying or reproducing them in whole or in part, in unlimited numbers; and communication through press information services)
- (b) **distribution to the public** (in particular, publication as hard copies and in electronic or digital format, publication on the internet, as a downloadable or non-downloadable file, broadcasting by any channel, public display or presentation, communicating through press information services, or inclusion in widely accessible databases or indexes)
- (c) **editing or redrafting** (including shortening, summarising, inserting other elements (e.g. meta-data, legends, other graphic, visual, audio or text elements), extracting parts (e.g. audio or video files), dividing into parts, use in a compilation)
- (d) **translation**
- (e) **storage** in paper, electronic or other form
- (f) **archiving**, in line with applicable document-management rules
- (g) the right to authorise **third parties** to act on its behalf or sub-license to third parties the modes of use set out in Points (b), (c), (d) and (f), if needed for the information, communication and publicity activity of the granting authority
- (h) **processing**, analysing, aggregating the materials, documents and information received and **producing derivative works**.

The rights of use are granted for the whole duration of the industrial or intellectual property rights concerned.

If materials or documents are subject to moral rights or third party rights (including intellectual property rights or rights of natural persons on their image and voice), the beneficiaries must ensure that they comply with their obligations under this Agreement (in particular, by obtaining the necessary licences and authorisations from the rights holders concerned).

Where applicable, the granting authority will insert the following information:

“© – [year] – [name of the copyright owner]. All rights reserved. Licensed to the [name of granting authority] under conditions.”

## 16.4 Specific rules on IPR, results and background

Specific rules regarding intellectual property rights, results and background (if any) are set out in Annex 5.

## 16.5 Consequences of non-compliance

If a beneficiary breaches any of its obligations under this Article, the grant may be reduced (see Article 28).

Such a breach may also lead to other measures described in Chapter 5.

## ARTICLE 17 — COMMUNICATION, DISSEMINATION AND VISIBILITY

### 17.1 Communication — Dissemination — Promoting the action

Unless otherwise agreed with the granting authority, the beneficiaries must promote the action and its results by providing targeted information to multiple audiences (including the media and the public), in accordance with Annex 1 and in a strategic, coherent and effective manner.

Before engaging in a communication or dissemination activity expected to have a major media impact, the beneficiaries must inform the granting authority.

### 17.2 Visibility — European flag and funding statement

Unless otherwise agreed with the granting authority, communication activities of the beneficiaries related to the action (including media relations, conferences, seminars, information material, such as brochures, leaflets, posters, presentations, etc., in electronic form, via traditional or social media, etc.), dissemination activities and any infrastructure, equipment, vehicles, supplies or major result funded by the grant must acknowledge EU support and display the European flag (emblem) and funding statement (translated into local languages, where appropriate):



Funded by the  
European Union



Co-funded by the  
European Union



Funded by the  
European Union



Co-funded by the  
European Union

The emblem must remain distinct and separate and cannot be modified by adding other visual marks, brands or text.

Apart from the emblem, no other visual identity or logo may be used to highlight the EU support.

When displayed in association with other logos (e.g. of beneficiaries or sponsors), the emblem must be displayed at least as prominently and visibly as the other logos.

For the purposes of their obligations under this Article, the beneficiaries may use the emblem without first obtaining approval from the granting authority. This does not, however, give them the right to exclusive use. Moreover, they may not appropriate the emblem or any similar trademark or logo, either by registration or by any other means.

### **17.3 Quality of information — Disclaimer**

Any communication or dissemination activity related to the action must use factually accurate information.

Moreover, it must indicate the following disclaimer (translated into local languages where appropriate):

“Funded by the European Union. Views and opinions expressed are however those of the author(s) only and do not necessarily reflect those of the European Union or [name of the granting authority]. Neither the European Union nor the granting authority can be held responsible for them.”

### **17.4 Specific communication, dissemination and visibility rules**

Specific communication, dissemination and visibility rules (if any) are set out in Annex 5.

### **17.5 Consequences of non-compliance**

If a beneficiary breaches any of its obligations under this Article, the grant may be reduced (see Article 28).

Such breaches may also lead to other measures described in Chapter 5.

## **ARTICLE 18 — SPECIFIC RULES FOR CARRYING OUT THE ACTION**

### **18.1 Specific rules for carrying out the action**

Specific rules for implementing the action (if any) are set out in Annex 5.

### **18.2 Consequences of non-compliance**

If a beneficiary breaches any of its obligations under this Article, the grant may be reduced (see Article 28).

Such a breach may also lead to other measures described in Chapter 5.

## **SECTION 3 GRANT ADMINISTRATION**

## **ARTICLE 19 — GENERAL INFORMATION OBLIGATIONS**

### **19.1 Information requests**

The beneficiaries must provide — during the action or afterwards and in accordance with Article 7 — any information requested in order to verify eligibility of the costs or contributions declared, proper implementation of the action and compliance with the other obligations under the Agreement.

The information provided must be accurate, precise and complete and in the format requested, including electronic format.

### **19.2 Participant Register data updates**

The beneficiaries must keep — at all times, during the action or afterwards — their information stored in the Portal Participant Register up to date, in particular, their name, address, legal representatives, legal form and organisation type.

### **19.3 Information about events and circumstances which impact the action**

The beneficiaries must immediately inform the granting authority (and the other beneficiaries) of any of the following:

- (a) **events** which are likely to affect or delay the implementation of the action or affect the EU's financial interests, in particular:
  - (i) changes in their legal, financial, technical, organisational or ownership situation (including changes linked to one of the exclusion grounds listed in the declaration of honour signed before grant signature)
  - (ii) linked action information: not applicable
- (b) **circumstances** affecting:
  - (i) the decision to award the grant or
  - (ii) compliance with requirements under the Agreement.

### **19.4 Consequences of non-compliance**

If a beneficiary breaches any of its obligations under this Article, the grant may be reduced (see Article 28).

Such breaches may also lead to other measures described in Chapter 5.

## **ARTICLE 20 — RECORD-KEEPING**

### **20.1 Keeping records and supporting documents**

The beneficiaries must — at least until the time-limit set out in the Data Sheet (see Point 6) — keep records and other supporting documents to prove the proper implementation of the action in line with the accepted standards in the respective field (if any).

In addition, the beneficiaries must — for the same period — keep the following to justify the amounts declared:

- (a) for actual costs: adequate records and supporting documents to prove the costs declared (such

as contracts, subcontracts, invoices and accounting records); in addition, the beneficiaries' usual accounting and internal control procedures must enable direct reconciliation between the amounts declared, the amounts recorded in their accounts and the amounts stated in the supporting documents

- (b) for flat-rate costs and contributions (if any): adequate records and supporting documents to prove the eligibility of the costs or contributions to which the flat-rate is applied
- (c) for the following simplified costs and contributions: the beneficiaries do not need to keep specific records on the actual costs incurred, but must keep:
  - (i) for unit costs and contributions (if any): adequate records and supporting documents to prove the number of units declared
  - (ii) for lump sum costs and contributions (if any): adequate records and supporting documents to prove proper implementation of the work as described in Annex 1
  - (iii) for financing not linked to costs (if any): adequate records and supporting documents to prove the achievement of the results or the fulfilment of the conditions as described in Annex 1
- (d) for unit, flat-rate and lump sum costs and contributions according to usual cost accounting practices (if any): the beneficiaries must keep any adequate records and supporting documents to prove that their cost accounting practices have been applied in a consistent manner, based on objective criteria, regardless of the source of funding, and that they comply with the eligibility conditions set out in Articles 6.1 and 6.2.

Moreover, the following is needed for specific budget categories:

- (e) for personnel costs: time worked for the beneficiary under the action must be supported by declarations signed monthly by the person and their supervisor, unless another reliable time-record system is in place; the granting authority may accept alternative evidence supporting the time worked for the action declared, if it considers that it offers an adequate level of assurance
- (f) additional record-keeping rules: not applicable

The records and supporting documents must be made available upon request (see Article 19) or in the context of checks, reviews, audits or investigations (see Article 25).

If there are on-going checks, reviews, audits, investigations, litigation or other pursuits of claims under the Agreement (including the extension of findings; see Article 25), the beneficiaries must keep these records and other supporting documentation until the end of these procedures.

The beneficiaries must keep the original documents. Digital and digitalised documents are considered originals if they are authorised by the applicable national law. The granting authority may accept non-original documents if they offer a comparable level of assurance.

## **20.2 Consequences of non-compliance**

If a beneficiary breaches any of its obligations under this Article, costs or contributions insufficiently



substantiated will be ineligible (see Article 6) and will be rejected (see Article 27), and the grant may be reduced (see Article 28).

Such breaches may also lead to other measures described in Chapter 5.

## ARTICLE 21 — REPORTING

### 21.1 Continuous reporting

The beneficiaries must continuously report on the progress of the action (e.g. **deliverables, milestones, outputs/outcomes, critical risks, indicators**, etc; if any), in the Portal Continuous Reporting tool and in accordance with the timing and conditions it sets out (as agreed with the granting authority).

Standardised deliverables (e.g. progress reports not linked to payments, reports on cumulative expenditure, special reports, etc; if any) must be submitted using the templates published on the Portal.

### 21.2 Periodic reporting: Technical reports and financial statements

In addition, the beneficiaries must provide reports to request payments, in accordance with the schedule and modalities set out in the Data Sheet (see Point 4.2):

- for additional prefinancings (if any): an **additional prefinancing report**
- for interim payments (if any) and the final payment: a **periodic report**.

The prefinancing and periodic reports include a technical and financial part.

The technical part includes an overview of the action implementation. It must be prepared using the template available in the Portal Periodic Reporting tool.

The financial part of the additional prefinancing report includes a statement on the use of the previous prefinancing payment.

The financial part of the periodic report includes:

- the financial statements (individual and consolidated; for all beneficiaries/affiliated entities)
- the explanation on the use of resources (or detailed cost reporting table, if required)
- the certificates on the financial statements (CFS) (if required; see Article 24.2 and Data Sheet, Point 4.3).

The **financial statements** must detail the eligible costs and contributions for each budget category and, for the final payment, also the revenues for the action (see Articles 6 and 22).

All eligible costs and contributions incurred should be declared, even if they exceed the amounts indicated in the estimated budget (see Annex 2). Amounts that are not declared in the individual financial statements will not be taken into account by the granting authority.

By signing the financial statements (directly in the Portal Periodic Reporting tool), the beneficiaries confirm that:

- the information provided is complete, reliable and true
- the costs and contributions declared are eligible (see Article 6)
- the costs and contributions can be substantiated by adequate records and supporting documents (see Article 20) that will be produced upon request (see Article 19) or in the context of checks, reviews, audits and investigations (see Article 25)
- for the final periodic report: all the revenues have been declared (if required; see Article 22).

Beneficiaries will have to submit also the financial statements of their affiliated entities (if any). In case of recoveries (see Article 22), beneficiaries will be held responsible also for the financial statements of their affiliated entities.

### **21.3 Currency for financial statements and conversion into euros**

The financial statements must be drafted in euro.

Beneficiaries with general accounts established in a currency other than the euro must convert the costs recorded in their accounts into euro, at the average of the daily exchange rates published in the C series of the *Official Journal of the European Union* (ECB website), calculated over the corresponding reporting period.

If no daily euro exchange rate is published in the *Official Journal* for the currency in question, they must be converted at the average of the monthly accounting exchange rates published on the European Commission website (InforEuro), calculated over the corresponding reporting period.

Beneficiaries with general accounts in euro must convert costs incurred in another currency into euro according to their usual accounting practices.

### **21.4 Reporting language**

The reporting must be in the language of the Agreement, unless otherwise agreed with the granting authority (see Data Sheet, Point 4.2).

### **21.5 Consequences of non-compliance**

If a report submitted does not comply with this Article, the granting authority may suspend the payment deadline (see Article 29) and apply other measures described in Chapter 5.

If the coordinator breaches its reporting obligations, the granting authority may terminate the grant or the coordinator's participation (see Article 32) or apply other measures described in Chapter 5.

## **ARTICLE 22 — PAYMENTS AND RECOVERIES — CALCULATION OF AMOUNTS DUE**

### **22.1 Payments and payment arrangements**

Payments will be made in accordance with the schedule and modalities set out in the Data Sheet (see Point 4.2).

They will be made in euro to the bank account indicated by the coordinator (see Data Sheet, Point 4.2)

and must be distributed without unjustified delay (restrictions may apply to distribution of the initial prefinancing payment; see Data Sheet, Point 4.2).

Payments to this bank account will discharge the granting authority from its payment obligation.

The cost of payment transfers will be borne as follows:

- the granting authority bears the cost of transfers charged by its bank
- the beneficiary bears the cost of transfers charged by its bank
- the party causing a repetition of a transfer bears all costs of the repeated transfer.

Payments by the granting authority will be considered to have been carried out on the date when they are debited to its account.

## 22.2 Recoveries

Recoveries will be made, if — at beneficiary termination, final payment or afterwards — it turns out that the granting authority has paid too much and needs to recover the amounts undue.

The general liability regime for recoveries (first-line liability) is as follows: At final payment, the coordinator will be fully liable for recoveries, even if it has not been the final recipient of the undue amounts. At beneficiary termination or after final payment, recoveries will be made directly against the beneficiaries concerned.

Beneficiaries will be fully liable for repaying the debts of their affiliated entities.

In case of enforced recoveries (see Article 22.4):

- the beneficiaries will be jointly and severally liable for repaying debts of another beneficiary under the Agreement (including late-payment interest), if required by the granting authority (see Data Sheet, Point 4.4)
- affiliated entities will be held liable for repaying debts of their beneficiaries under the Agreement (including late-payment interest), if required by the granting authority (see Data Sheet, Point 4.4).

## 22.3 Amounts due

### 22.3.1 Prefinancing payments

The aim of the prefinancing is to provide the beneficiaries with a float.

It remains the property of the EU until the final payment.

For **initial prefinancings** (if any), the amount due, schedule and modalities are set out in the Data Sheet (see Point 4.2).

For **additional prefinancings** (if any), the amount due, schedule and modalities are also set out in the Data Sheet (see Point 4.2). However, if the statement on the use of the previous prefinancing payment shows that less than 70% was used, the amount set out in the Data Sheet will be reduced by the difference between the 70% threshold and the amount used.

Prefinancing payments (or parts of them) may be offset (without the beneficiaries' consent) against amounts owed by a beneficiary to the granting authority — up to the amount due to that beneficiary.

For grants where the granting authority is the European Commission or an EU executive agency, offsetting may also be done against amounts owed to other Commission services or executive agencies.

Payments will not be made if the payment deadline or payments are suspended (see Articles 29 and 30).

### 22.3.2 Amount due at beneficiary termination — Recovery

In case of beneficiary termination, the granting authority will determine the provisional amount due for the beneficiary concerned. Payments (if any) will be made with the next interim or final payment.

The **amount due** will be calculated in the following step:

Step 1 — Calculation of the total accepted EU contribution

#### Step 1 — Calculation of the total accepted EU contribution

The granting authority will first calculate the 'accepted EU contribution' for the beneficiary for all reporting periods, by calculating the 'maximum EU contribution to costs' (applying the funding rate to the accepted costs of the beneficiary), taking into account requests for a lower contribution to costs and CFS threshold cappings (if any; see Article 24.5) and adding the contributions (accepted unit, flat-rate or lump sum contributions and financing not linked to costs, if any).

After that, the granting authority will take into account grant reductions (if any). The resulting amount is the 'total accepted EU contribution' for the beneficiary.

The **balance** is then calculated by deducting the payments received (if any; see report on the distribution of payments in Article 32), from the total accepted EU contribution:

$$\left\{ \begin{array}{l} \text{total accepted EU contribution for the beneficiary} \\ \text{minus} \\ \text{prefinancing and interim payments received (if any)} \end{array} \right\}.$$

If the balance is **positive**, the amount will be included in the next interim or final payment to the consortium.

If the balance is **negative**, it will be **recovered** in accordance with the following procedure:

The granting authority will send a **pre-information letter** to the beneficiary concerned:

- formally notifying the intention to recover, the amount due, the amount to be recovered and the reasons why and
- requesting observations within 30 days of receiving notification.

If no observations are submitted (or the granting authority decides to pursue recovery despite the observations it has received), it will confirm the amount to be recovered and ask this amount to be paid to the coordinator (**confirmation letter**).

The amounts will later on also be taken into account for the next interim or final payment.

### **22.3.3 Interim payments**

Interim payments reimburse the eligible costs and contributions claimed for the implementation of the action during the reporting periods (if any).

Interim payments (if any) will be made in accordance with the schedule and modalities set out the Data Sheet (see Point 4.2).

Payment is subject to the approval of the periodic report. Its approval does not imply recognition of compliance, authenticity, completeness or correctness of its content.

The **interim payment** will be calculated by the granting authority in the following steps:

Step 1 — Calculation of the total accepted EU contribution

Step 2 — Limit to the interim payment ceiling

#### Step 1 — Calculation of the total accepted EU contribution

The granting authority will calculate the ‘accepted EU contribution’ for the action for the reporting period, by first calculating the ‘maximum EU contribution to costs’ (applying the funding rate to the accepted costs of each beneficiary), taking into account requests for a lower contribution to costs, and CFS threshold cappings (if any; see Article 24.5) and adding the contributions (accepted unit, flat-rate or lump sum contributions and financing not linked to costs, if any).

After that, the granting authority will take into account grant reductions from beneficiary termination (if any). The resulting amount is the ‘total accepted EU contribution’.

#### Step 2 — Limit to the interim payment ceiling

The resulting amount is then capped to ensure that the total amount of prefinancing and interim payments (if any) does not exceed the interim payment ceiling set out in the Data Sheet (see Point 4.2).

Interim payments (or parts of them) may be offset (without the beneficiaries’ consent) against amounts owed by a beneficiary to the granting authority — up to the amount due to that beneficiary.

For grants where the granting authority is the European Commission or an EU executive agency, offsetting may also be done against amounts owed to other Commission services or executive agencies.

Payments will not be made if the payment deadline or payments are suspended (see Articles 29 and 30).

### **22.3.4 Final payment — Final grant amount — Revenues and Profit — Recovery**

The final payment (payment of the balance) reimburses the remaining part of the eligible costs and contributions claimed for the implementation of the action (if any).

The final payment will be made in accordance with the schedule and modalities set out in the Data Sheet (see Point 4.2).

Payment is subject to the approval of the final periodic report. Its approval does not imply recognition of compliance, authenticity, completeness or correctness of its content.

The **final grant amount for the action** will be calculated in the following steps:

Step 1 — Calculation of the total accepted EU contribution

Step 2 — Limit to the maximum grant amount

Step 3 — Reduction due to the no-profit rule

#### Step 1 — Calculation of the total accepted EU contribution

The granting authority will first calculate the ‘accepted EU contribution’ for the action for all reporting periods, by calculating the ‘maximum EU contribution to costs’ (applying the funding rate to the total accepted costs of each beneficiary), taking into account requests for a lower contribution to costs, CFS threshold cappings (if any; see Article 24.5) and adding the contributions (accepted unit, flat-rate or lump sum contributions and financing not linked to costs, if any).

After that, the granting authority will take into account grant reductions (if any). The resulting amount is the ‘total accepted EU contribution’.

#### Step 2 — Limit to the maximum grant amount

If the resulting amount is higher than the maximum grant amount set out in Article 5.2, it will be limited to the latter.

#### Step 3 — Reduction due to the no-profit rule

If the no-profit rule is provided for in the Data Sheet (see Point 4.2), the grant must not produce a profit (i.e. surplus of the amount obtained following Step 2 plus the action’s revenues, over the eligible costs and contributions approved by the granting authority).

‘Revenue’ is all income generated by the action, during its duration (see Article 4), for beneficiaries that are profit legal entities.

If there is a profit, it will be deducted in proportion to the final rate of reimbursement of the eligible costs approved by the granting authority (as compared to the amount calculated following Steps 1 and 2 minus the contributions).

The **balance** (final payment) is then calculated by deducting the total amount of prefinancing and interim payments already made (if any), from the final grant amount:

$$\left\{ \begin{array}{l} \text{final grant amount} \\ \text{minus} \\ \text{prefinancing and interim payments made (if any)} \end{array} \right\}.$$

If the balance is **positive**, it will be **paid** to the coordinator.

The final payment (or part of it) may be offset (without the beneficiaries’ consent) against amounts owed by a beneficiary to the granting authority — up to the amount due to that beneficiary.

For grants where the granting authority is the European Commission or an EU executive agency, offsetting may also be done against amounts owed to other Commission services or executive agencies.

Payments will not be made if the payment deadline or payments are suspended (see Articles 29 and 30).

If the balance is **negative**, it will be **recovered** in accordance with the following procedure:

The granting authority will send a **pre-information letter** to the coordinator:

- formally notifying the intention to recover, the final grant amount, the amount to be recovered and the reasons why
- requesting observations within 30 days of receiving notification.

If no observations are submitted (or the granting authority decides to pursue recovery despite the observations it has received), it will confirm the amount to be recovered (**confirmation letter**), together with a **debit note** with the terms and date for payment.

If payment is not made by the date specified in the debit note, the granting authority will **enforce recovery** in accordance with Article 22.4.

### **22.3.5 Audit implementation after final payment — Revised final grant amount — Recovery**

If — after the final payment (in particular, after checks, reviews, audits or investigations; see Article 25) — the granting authority rejects costs or contributions (see Article 27) or reduces the grant (see Article 28), it will calculate the **revised final grant amount** for the beneficiary concerned.

The **beneficiary revised final grant amount** will be calculated in the following step:

Step 1 — Calculation of the revised total accepted EU contribution

#### Step 1 — Calculation of the revised total accepted EU contribution

The granting authority will first calculate the ‘revised accepted EU contribution’ for the beneficiary, by calculating the ‘revised accepted costs’ and ‘revised accepted contributions’.

After that, it will take into account grant reductions (if any). The resulting ‘revised total accepted EU contribution’ is the beneficiary revised final grant amount.

If the revised final grant amount is lower than the beneficiary’s final grant amount (i.e. its share in the final grant amount for the action), it will be **recovered** in accordance with the following procedure:

The **beneficiary final grant amount** (i.e. share in the final grant amount for the action) is calculated as follows:

{total accepted EU contribution for the beneficiary  
 divided by  
 total accepted EU contribution for the action}  
 multiplied by

final grant amount for the action}.

The granting authority will send a **pre-information letter** to the beneficiary concerned:

- formally notifying the intention to recover, the amount to be recovered and the reasons why and
- requesting observations within 30 days of receiving notification.

If no observations are submitted (or the granting authority decides to pursue recovery despite the observations it has received), it will confirm the amount to be recovered (**confirmation letter**), together with a **debit note** with the terms and the date for payment.

Recoveries against affiliated entities (if any) will be handled through their beneficiaries.

If payment is not made by the date specified in the debit note, the granting authority will **enforce recovery** in accordance with Article 22.4.

#### 22.4 Enforced recovery

If payment is not made by the date specified in the debit note, the amount due will be recovered:

- (a) by offsetting the amount — without the coordinator or beneficiary’s consent — against any amounts owed to the coordinator or beneficiary by the granting authority.

In exceptional circumstances, to safeguard the EU financial interests, the amount may be offset before the payment date specified in the debit note.

For grants where the granting authority is the European Commission or an EU executive agency, debts may also be offset against amounts owed by other Commission services or executive agencies.

- (b) by drawing on the financial guarantee(s) (if any)
- (c) by holding other beneficiaries jointly and severally liable (if any; see Data Sheet, Point 4.4)
- (d) by holding affiliated entities jointly and severally liable (if any, see Data Sheet, Point 4.4)
- (e) by taking legal action (see Article 43) or, provided that the granting authority is the European Commission or an EU executive agency, by adopting an enforceable decision under Article 299 of the Treaty on the Functioning of the EU (TFEU) and Article 100(2) of EU Financial Regulation 2018/1046.

The amount to be recovered will be increased by **late-payment interest** at the rate set out in Article 22.5, from the day following the payment date in the debit note, up to and including the date the full payment is received.

Partial payments will be first credited against expenses, charges and late-payment interest and then against the principal.

Bank charges incurred in the recovery process will be borne by the beneficiary, unless Directive 2015/2366<sup>20</sup> applies.

<sup>20</sup> Directive (EU) 2015/2366 of the European Parliament and of the Council of 25 November 2015 on payment



For grants where the granting authority is an EU executive agency, enforced recovery by offsetting or enforceable decision will be done by the services of the European Commission (see also Article 43).

## 22.5 Consequences of non-compliance

**22.5.1** If the granting authority does not pay within the payment deadlines (see above), the beneficiaries are entitled to **late-payment interest** at the rate applied by the European Central Bank (ECB) for its main refinancing operations in euros ('reference rate'), plus the rate specified in the Data Sheet (Point 4.2). The reference rate is the rate in force on the first day of the month in which the payment deadline expires, as published in the C series of the *Official Journal of the European Union*.

If the late-payment interest is lower than or equal to EUR 200, it will be paid to the coordinator only on request submitted within two months of receiving the late payment.

Late-payment interest is not due if all beneficiaries are EU Member States (including regional and local government authorities or other public bodies acting on behalf of a Member State for the purpose of this Agreement).

If payments or the payment deadline are suspended (see Articles 29 and 30), payment will not be considered as late.

Late-payment interest covers the period running from the day following the due date for payment (see above), up to and including the date of payment.

Late-payment interest is not considered for the purposes of calculating the final grant amount.

**22.5.2** If the coordinator breaches any of its obligations under this Article, the grant may be reduced (see Article 29) and the grant or the coordinator may be terminated (see Article 32).

Such breaches may also lead to other measures described in Chapter 5.

## ARTICLE 23 — GUARANTEES

### 23.1 Prefinancing guarantee

If required by the granting authority (see Data Sheet, Point 4.2), the beneficiaries must provide (one or more) prefinancing guarantee(s) in accordance with the timing and the amounts set out in the Data Sheet.

The coordinator must submit them to the granting authority in due time before the prefinancing they are linked to.

The guarantees must be drawn up using the template published on the Portal and fulfil the following conditions:

- (a) be provided by a bank or approved financial institution established in the EU or — if requested by the coordinator and accepted by the granting authority — by a third party or a bank or financial institution established outside the EU offering equivalent security

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services in the internal market, amending Directives 2002/65/EC, 2009/110/EC and 2013/36/EU and Regulation (EU) No 1093/2010, and repealing Directive 2007/64/EC (OJ L 337, 23.12.2015, p. 35).

- (b) the guarantor stands as first-call guarantor and does not require the granting authority to first have recourse against the principal debtor (i.e. the beneficiary concerned) and
- (c) remain explicitly in force until the final payment and, if the final payment takes the form of a recovery, until five months after the debit note is notified to a beneficiary.

They will be released within the following month.

## **23.2 Consequences of non-compliance**

If the beneficiaries breach their obligation to provide the prefinancing guarantee, the prefinancing will not be paid.

Such breaches may also lead to other measures described in Chapter 5.

## **ARTICLE 24 — CERTIFICATES**

### **24.1 Operational verification report (OVR)**

Not applicable

### **24.2 Certificate on the financial statements (CFS)**

If required by the granting authority (see Data Sheet, Point 4.3), the beneficiaries must provide certificates on their financial statements (CFS), in accordance with the schedule, threshold and conditions set out in the Data Sheet.

The coordinator must submit them as part of the periodic report (see Article 21).

The certificates must be drawn up using the template published on the Portal, cover the costs declared on the basis of actual costs and costs according to usual cost accounting practices (if any), and fulfil the following conditions:

- (a) be provided by a qualified approved external auditor which is independent and complies with Directive 2006/43/EC<sup>21</sup> (or for public bodies: by a competent independent public officer)
- (b) the verification must be carried out according to the highest professional standards to ensure that the financial statements comply with the provisions under the Agreement and that the costs declared are eligible.

The certificates will not affect the granting authority's right to carry out its own checks, reviews or audits, nor preclude the European Court of Auditors (ECA), the European Public Prosecutor's Office (EPPO) or the European Anti-Fraud Office (OLAF) from using their prerogatives for audits and investigations under the Agreement (see Article 25).

If the costs (or a part of them) were already audited by the granting authority, these costs do not need to be covered by the certificate and will not be counted for calculating the threshold (if any).

### **24.3 Certificate on the compliance of usual cost accounting practices (CoMUC)**

<sup>21</sup> Directive 2006/43/EC of the European Parliament and of the Council of 17 May 2006 on statutory audits of annual accounts and consolidated accounts or similar national regulations (OJ L 157, 9.6.2006, p. 87).

Not applicable

#### **24.4 Systems and process audit (SPA)**

Not applicable

#### **24.5 Consequences of non-compliance**

If a beneficiary does not submit a certificate on the financial statements (CFS) or the certificate is rejected, the accepted EU contribution to costs will be capped to reflect the CFS threshold.

If a beneficiary breaches any of its other obligations under this Article, the granting authority may apply the measures described in Chapter 5.

### **ARTICLE 25 — CHECKS, REVIEWS, AUDITS AND INVESTIGATIONS — EXTENSION OF FINDINGS**

#### **25.1 Granting authority checks, reviews and audits**

##### **25.1.1 Internal checks**

The granting authority may — during the action or afterwards — check the proper implementation of the action and compliance with the obligations under the Agreement, including assessing costs and contributions, deliverables and reports.

##### **25.1.2 Project reviews**

The granting authority may carry out reviews on the proper implementation of the action and compliance with the obligations under the Agreement (general project reviews or specific issues reviews).

Such project reviews may be started during the implementation of the action and until the time-limit set out in the Data Sheet (see Point 6). They will be formally notified to the coordinator or beneficiary concerned and will be considered to start on the date of the notification.

If needed, the granting authority may be assisted by independent, outside experts. If it uses outside experts, the coordinator or beneficiary concerned will be informed and have the right to object on grounds of commercial confidentiality or conflict of interest.

The coordinator or beneficiary concerned must cooperate diligently and provide — within the deadline requested — any information and data in addition to deliverables and reports already submitted (including information on the use of resources). The granting authority may request beneficiaries to provide such information to it directly. Sensitive information and documents will be treated in accordance with Article 13.

The coordinator or beneficiary concerned may be requested to participate in meetings, including with the outside experts.

For **on-the-spot visits**, the beneficiary concerned must allow access to sites and premises (including to the outside experts) and must ensure that information requested is readily available.

Information provided must be accurate, precise and complete and in the format requested, including electronic format.

On the basis of the review findings, a **project review report** will be drawn up.

The granting authority will formally notify the project review report to the coordinator or beneficiary concerned, which has 30 days from receiving notification to make observations.

Project reviews (including project review reports) will be in the language of the Agreement.

### 25.1.3 Audits

The granting authority may carry out audits on the proper implementation of the action and compliance with the obligations under the Agreement.

Such audits may be started during the implementation of the action and until the time-limit set out in the Data Sheet (see Point 6). They will be formally notified to the beneficiary concerned and will be considered to start on the date of the notification.

The granting authority may use its own audit service, delegate audits to a centralised service or use external audit firms. If it uses an external firm, the beneficiary concerned will be informed and have the right to object on grounds of commercial confidentiality or conflict of interest.

The beneficiary concerned must cooperate diligently and provide — within the deadline requested — any information (including complete accounts, individual salary statements or other personal data) to verify compliance with the Agreement. Sensitive information and documents will be treated in accordance with Article 13.

For **on-the-spot** visits, the beneficiary concerned must allow access to sites and premises (including for the external audit firm) and must ensure that information requested is readily available.

Information provided must be accurate, precise and complete and in the format requested, including electronic format.

On the basis of the audit findings, a **draft audit report** will be drawn up.

The auditors will formally notify the draft audit report to the beneficiary concerned, which has 30 days from receiving notification to make observations (contradictory audit procedure).

The **final audit report** will take into account observations by the beneficiary concerned and will be formally notified to them.

Audits (including audit reports) will be in the language of the Agreement.

## 25.2 European Commission checks, reviews and audits in grants of other granting authorities

Where the granting authority is not the European Commission, the latter has the same rights of checks, reviews and audits as the granting authority.

## 25.3 Access to records for assessing simplified forms of funding

The beneficiaries must give the European Commission access to their statutory records for the periodic assessment of simplified forms of funding which are used in EU programmes.

#### **25.4 OLAF, EPPO and ECA audits and investigations**

The following bodies may also carry out checks, reviews, audits and investigations — during the action or afterwards:

- the European Anti-Fraud Office (OLAF) under Regulations No 883/2013<sup>22</sup> and No 2185/96<sup>23</sup>
- the European Public Prosecutor's Office (EPPO) under Regulation 2017/1939
- the European Court of Auditors (ECA) under Article 287 of the Treaty on the Functioning of the EU (TFEU) and Article 257 of EU Financial Regulation 2018/1046.

If requested by these bodies, the beneficiary concerned must provide full, accurate and complete information in the format requested (including complete accounts, individual salary statements or other personal data, including in electronic format) and allow access to sites and premises for on-the-spot visits or inspections — as provided for under these Regulations.

To this end, the beneficiary concerned must keep all relevant information relating to the action, at least until the time-limit set out in the Data Sheet (Point 6) and, in any case, until any ongoing checks, reviews, audits, investigations, litigation or other pursuits of claims have been concluded.

#### **25.5 Consequences of checks, reviews, audits and investigations — Extension of results of reviews, audits or investigations**

##### **25.5.1 Consequences of checks, reviews, audits and investigations in this grant**

Findings in checks, reviews, audits or investigations carried out in the context of this grant may lead to rejections (see Article 27), grant reduction (see Article 28) or other measures described in Chapter 5.

Rejections or grant reductions after the final payment will lead to a revised final grant amount (see Article 22).

Findings in checks, reviews, audits or investigations during the action implementation may lead to a request for amendment (see Article 39), to change the description of the action set out in Annex 1.

Checks, reviews, audits or investigations that find systemic or recurrent errors, irregularities, fraud or breach of obligations in any EU grant may also lead to consequences in other EU grants awarded under similar conditions ('extension to other grants').

Moreover, findings arising from an OLAF or EPPO investigation may lead to criminal prosecution under national law.

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<sup>22</sup> Regulation (EU, Euratom) No 883/2013 of the European Parliament and of the Council of 11 September 2013 concerning investigations conducted by the European Anti-Fraud Office (OLAF) and repealing Regulation (EC) No 1073/1999 of the European Parliament and of the Council and Council Regulation (Euratom) No 1074/1999 (OJ L 248, 18/09/2013, p. 1).

<sup>23</sup> Council Regulation (Euratom, EC) No 2185/1996 of 11 November 1996 concerning on-the-spot checks and inspections carried out by the Commission in order to protect the European Communities' financial interests against fraud and other irregularities (OJ L 292, 15/11/1996, p. 2).

### 25.5.2 Extension from other grants

Results of checks, reviews, audits or investigations in other grants may be extended to this grant, if:

- (a) the beneficiary concerned is found, in other EU grants awarded under similar conditions, to have committed systemic or recurrent errors, irregularities, fraud or breach of obligations that have a material impact on this grant and
- (b) those findings are formally notified to the beneficiary concerned — together with the list of grants affected by the findings — within the time-limit for audits set out in the Data Sheet (see Point 6).

The granting authority will formally notify the beneficiary concerned of the intention to extend the findings and the list of grants affected.

If the extension concerns **rejections of costs or contributions**: the notification will include:

- (a) an invitation to submit observations on the list of grants affected by the findings
- (b) the request to submit revised financial statements for all grants affected
- (c) the correction rate for extrapolation, established on the basis of the systemic or recurrent errors, to calculate the amounts to be rejected, if the beneficiary concerned:
  - (i) considers that the submission of revised financial statements is not possible or practicable or
  - (ii) does not submit revised financial statements.

If the extension concerns **grant reductions**: the notification will include:

- (a) an invitation to submit observations on the list of grants affected by the findings and
- (b) the **correction rate for extrapolation**, established on the basis of the systemic or recurrent errors and the principle of proportionality.

The beneficiary concerned has **60 days** from receiving notification to submit observations, revised financial statements or to propose a duly substantiated **alternative correction method/rate**.

On the basis of this, the granting authority will analyse the impact and decide on the implementation (i.e. start rejection or grant reduction procedures, either on the basis of the revised financial statements or the announced/alternative method/rate or a mix of those; see Articles 27 and 28).

### 25.6 Consequences of non-compliance

If a beneficiary breaches any of its obligations under this Article, costs or contributions insufficiently substantiated will be ineligible (see Article 6) and will be rejected (see Article 27), and the grant may be reduced (see Article 28).

Such breaches may also lead to other measures described in Chapter 5.

## ARTICLE 26 — IMPACT EVALUATIONS

## **26.1 Impact evaluation**

The granting authority may carry out impact evaluations of the action, measured against the objectives and indicators of the EU programme funding the grant.

Such evaluations may be started during implementation of the action and until the time-limit set out in the Data Sheet (see Point 6). They will be formally notified to the coordinator or beneficiaries and will be considered to start on the date of the notification.

If needed, the granting authority may be assisted by independent outside experts.

The coordinator or beneficiaries must provide any information relevant to evaluate the impact of the action, including information in electronic format.

## **26.2 Consequences of non-compliance**

If a beneficiary breaches any of its obligations under this Article, the granting authority may apply the measures described in Chapter 5.

# **CHAPTER 5 CONSEQUENCES OF NON-COMPLIANCE**

## **SECTION 1 REJECTIONS AND GRANT REDUCTION**

### **ARTICLE 27 — REJECTION OF COSTS AND CONTRIBUTIONS**

#### **27.1 Conditions**

The granting authority will — at beneficiary termination, interim payment, final payment or afterwards — reject any costs or contributions which are ineligible (see Article 6), in particular following checks, reviews, audits or investigations (see Article 25).

The rejection may also be based on the extension of findings from other grants to this grant (see Article 25).

Ineligible costs or contributions will be rejected.

#### **27.2 Procedure**

If the rejection does not lead to a recovery, the granting authority will formally notify the coordinator or beneficiary concerned of the rejection, the amounts and the reasons why. The coordinator or beneficiary concerned may — within 30 days of receiving notification — submit observations if it disagrees with the rejection (payment review procedure).

If the rejection leads to a recovery, the granting authority will follow the contradictory procedure with pre-information letter set out in Article 22.

#### **27.3 Effects**

If the granting authority rejects costs or contributions, it will deduct them from the costs or

contributions declared and then calculate the amount due (and, if needed, make a recovery; see Article 22).

## **ARTICLE 28 — GRANT REDUCTION**

### **28.1 Conditions**

The granting authority may — at beneficiary termination, final payment or afterwards — reduce the grant for a beneficiary, if:

- (a) the beneficiary (or a person having powers of representation, decision-making or control, or person essential for the award/implementation of the grant) has committed:
  - (i) substantial errors, irregularities or fraud or
  - (ii) serious breach of obligations under this Agreement or during its award (including improper implementation of the action, non-compliance with the call conditions, submission of false information, failure to provide required information, breach of ethics or security rules (if applicable), etc.), or
- (b) the beneficiary (or a person having powers of representation, decision-making or control, or person essential for the award/implementation of the grant) has committed — in other EU grants awarded to it under similar conditions — systemic or recurrent errors, irregularities, fraud or serious breach of obligations that have a material impact on this grant (see Article 25).

The amount of the reduction will be calculated for each beneficiary concerned and proportionate to the seriousness and the duration of the errors, irregularities or fraud or breach of obligations, by applying an individual reduction rate to their accepted EU contribution.

### **28.2 Procedure**

If the grant reduction does not lead to a recovery, the granting authority will formally notify the coordinator or beneficiary concerned of the reduction, the amount to be reduced and the reasons why. The coordinator or beneficiary concerned may — within 30 days of receiving notification — submit observations if it disagrees with the reduction (payment review procedure).

If the grant reduction leads to a recovery, the granting authority will follow the contradictory procedure with pre-information letter set out in Article 22.

### **28.3 Effects**

If the granting authority reduces the grant, it will deduct the reduction and then calculate the amount due (and, if needed, make a recovery; see Article 22).

## **SECTION 2 — SUSPENSION AND TERMINATION**

### **ARTICLE 29 — PAYMENT DEADLINE SUSPENSION**

#### **29.1 Conditions**



The granting authority may — at any moment — suspend the payment deadline if a payment cannot be processed because:

- (a) the required report (see Article 21) has not been submitted or is not complete or additional information is needed
- (b) there are doubts about the amount to be paid (e.g. ongoing audit extension procedure, queries about eligibility, need for a grant reduction, etc.) and additional checks, reviews, audits or investigations are necessary, or
- (c) there are other issues affecting the EU financial interests.

## 29.2 Procedure

The granting authority will formally notify the coordinator of the suspension and the reasons why.

The suspension will **take effect** the day the notification is sent.

If the conditions for suspending the payment deadline are no longer met, the suspension will be **lifted** — and the remaining time to pay (see Data Sheet, Point 4.2) will resume.

If the suspension exceeds two months, the coordinator may request the granting authority to confirm if the suspension will continue.

If the payment deadline has been suspended due to the non-compliance of the report and the revised report is not submitted (or was submitted but is also rejected), the granting authority may also terminate the grant or the participation of the coordinator (see Article 32).

## ARTICLE 30 — PAYMENT SUSPENSION

### 30.1 Conditions

The granting authority may — at any moment — suspend payments, in whole or in part for one or more beneficiaries, if:

- (a) a beneficiary (or a person having powers of representation, decision-making or control, or person essential for the award/implementation of the grant) has committed or is suspected of having committed:
  - (i) substantial errors, irregularities or fraud or
  - (ii) serious breach of obligations under this Agreement or during its award (including improper implementation of the action, non-compliance with the call conditions, submission of false information, failure to provide required information, breach of ethics or security rules (if applicable), etc.), or
- (b) a beneficiary (or a person having powers of representation, decision-making or control, or person essential for the award/implementation of the grant) has committed — in other EU grants awarded to it under similar conditions — systemic or recurrent errors, irregularities, fraud or serious breach of obligations that have a material impact on this grant.

If payments are suspended for one or more beneficiaries, the granting authority will make partial

payment(s) for the part(s) not suspended. If suspension concerns the final payment, the payment (or recovery) of the remaining amount after suspension is lifted will be considered to be the payment that closes the action.

### 30.2 Procedure

Before suspending payments, the granting authority will send a **pre-information letter** to the beneficiary concerned:

- formally notifying the intention to suspend payments and the reasons why and
- requesting observations within 30 days of receiving notification.

If the granting authority does not receive observations or decides to pursue the procedure despite the observations it has received, it will confirm the suspension (**confirmation letter**). Otherwise, it will formally notify that the procedure is discontinued.

At the end of the suspension procedure, the granting authority will also inform the coordinator.

The suspension will **take effect** the day after the confirmation notification is sent.

If the conditions for resuming payments are met, the suspension will be **lifted**. The granting authority will formally notify the beneficiary concerned (and the coordinator) and set the suspension end date.

During the suspension, no prefinancing will be paid to the beneficiaries concerned. For interim payments, the periodic reports for all reporting periods except the last one (see Article 21) must not contain any financial statements from the beneficiary concerned (or its affiliated entities). The coordinator must include them in the next periodic report after the suspension is lifted or — if suspension is not lifted before the end of the action — in the last periodic report.

## ARTICLE 31 — GRANT AGREEMENT SUSPENSION

### 31.1 Consortium-requested GA suspension

#### 31.1.1 Conditions and procedure

The beneficiaries may request the suspension of the grant or any part of it, if exceptional circumstances — in particular *force majeure* (see Article 35) — make implementation impossible or excessively difficult.

The coordinator must submit a request for **amendment** (see Article 39), with:

- the reasons why
- the date the suspension takes effect; this date may be before the date of the submission of the amendment request and
- the expected date of resumption.

The suspension will **take effect** on the day specified in the amendment.

Once circumstances allow for implementation to resume, the coordinator must immediately request

another **amendment** of the Agreement to set the suspension end date, the resumption date (one day after suspension end date), extend the duration and make other changes necessary to adapt the action to the new situation (see Article 39) — unless the grant has been terminated (see Article 32). The suspension will be **lifted** with effect from the suspension end date set out in the amendment. This date may be before the date of the submission of the amendment request.

During the suspension, no prefinancing will be paid. Costs incurred or contributions for activities implemented during grant suspension are not eligible (see Article 6.3).

## 31.2 EU-initiated GA suspension

### 31.2.1 Conditions

The granting authority may suspend the grant or any part of it, if:

- (a) a beneficiary (or a person having powers of representation, decision-making or control, or person essential for the award/implementation of the grant) has committed or is suspected of having committed:
  - (i) substantial errors, irregularities or fraud or
  - (ii) serious breach of obligations under this Agreement or during its award (including improper implementation of the action, non-compliance with the call conditions, submission of false information, failure to provide required information, breach of ethics or security rules (if applicable), etc.), or
- (b) a beneficiary (or a person having powers of representation, decision-making or control, or person essential for the award/implementation of the grant) has committed — in other EU grants awarded to it under similar conditions — systemic or recurrent errors, irregularities, fraud or serious breach of obligations that have a material impact on this grant
- (c) other:
  - (i) linked action issues: not applicable
  - (ii) additional GA suspension grounds: not applicable.

### 31.2.2 Procedure

Before suspending the grant, the granting authority will send a **pre-information letter** to the coordinator:

- formally notifying the intention to suspend the grant and the reasons why and
- requesting observations within 30 days of receiving notification.

If the granting authority does not receive observations or decides to pursue the procedure despite the observations it has received, it will confirm the suspension (**confirmation letter**). Otherwise, it will formally notify that the procedure is discontinued.

The suspension will **take effect** the day after the confirmation notification is sent (or on a later date specified in the notification).

Once the conditions for resuming implementation of the action are met, the granting authority will formally notify the coordinator a **lifting of suspension letter**, in which it will set the suspension end date and invite the coordinator to request an amendment of the Agreement to set the resumption date (one day after suspension end date), extend the duration and make other changes necessary to adapt the action to the new situation (see Article 39) — unless the grant has been terminated (see Article 32). The suspension will be **lifted** with effect from the suspension end date set out in the lifting of suspension letter. This date may be before the date on which the letter is sent.

During the suspension, no prefinancing will be paid. Costs incurred or contributions for activities implemented during suspension are not eligible (see Article 6.3).

The beneficiaries may not claim damages due to suspension by the granting authority (see Article 33).

Grant suspension does not affect the granting authority's right to terminate the grant or a beneficiary (see Article 32) or reduce the grant (see Article 28).

## ARTICLE 32 — GRANT AGREEMENT OR BENEFICIARY TERMINATION

### 32.1 Consortium-requested GA termination

#### 32.1.1 Conditions and procedure

The beneficiaries may request the termination of the grant.

The coordinator must submit a request for **amendment** (see Article 39), with:

- the reasons why
- the date the consortium ends work on the action ('end of work date') and
- the date the termination takes effect ('termination date'); this date must be after the date of the submission of the amendment request.

The termination will **take effect** on the termination date specified in the amendment.

If no reasons are given or if the granting authority considers the reasons do not justify termination, it may consider the grant terminated improperly.

#### 32.1.2 Effects

The coordinator must — within 60 days from when termination takes effect — submit a **periodic report** (for the open reporting period until termination).

The granting authority will calculate the final grant amount and final payment on the basis of the report submitted and taking into account the costs incurred and contributions for activities implemented before the end of work date (see Article 22). Costs relating to contracts due for execution only after the end of work are not eligible.

If the granting authority does not receive the report within the deadline, only costs and contributions which are included in an approved periodic report will be taken into account (no costs/contributions if no periodic report was ever approved).

Improper termination may lead to a grant reduction (see Article 28).

After termination, the beneficiaries' obligations (in particular Articles 13 (confidentiality and security), 16 (IPR), 17 (communication, dissemination and visibility), 21 (reporting), 25 (checks, reviews, audits and investigations), 26 (impact evaluation), 27 (rejections), 28 (grant reduction) and 42 (assignment of claims)) continue to apply.

## 32.2 Consortium-requested beneficiary termination

### 32.2.1 Conditions and procedure

The coordinator may request the termination of the participation of one or more beneficiaries, on request of the beneficiary concerned or on behalf of the other beneficiaries.

The coordinator must submit a request for **amendment** (see Article 39), with:

- the reasons why
- the opinion of the beneficiary concerned (or proof that this opinion has been requested in writing)
- the date the beneficiary ends work on the action ('end of work date')
- the date the termination takes effect ('termination date'); this date must be after the date of the submission of the amendment request.

If the termination concerns the coordinator and is done without its agreement, the amendment request must be submitted by another beneficiary (acting on behalf of the consortium).

The termination will **take effect** on the termination date specified in the amendment.

If no information is given or if the granting authority considers that the reasons do not justify termination, it may consider the beneficiary to have been terminated improperly.

### 32.2.2 Effects

The coordinator must — within 60 days from when termination takes effect — submit:

- (i) a **report on the distribution of payments** to the beneficiary concerned
- (ii) a **termination report** from the beneficiary concerned, for the open reporting period until termination, containing an overview of the progress of the work, the financial statement, the explanation on the use of resources, and, if applicable, the certificate on the financial statement (CFS; see Articles 21 and 24.2 and Data Sheet, Point 4.3)
- (iii) a second **request for amendment** (see Article 39) with other amendments needed (e.g. reallocation of the tasks and the estimated budget of the terminated beneficiary; addition of a new beneficiary to replace the terminated beneficiary; change of coordinator, etc.).

The granting authority will calculate the amount due to the beneficiary on the basis of the report submitted and taking into account the costs incurred and contributions for activities implemented before the end of work date (see Article 22). Costs relating to contracts due for execution only after the end of work are not eligible.

The information in the termination report must also be included in the periodic report for the next reporting period (see Article 21).

If the granting authority does not receive the termination report within the deadline, only costs and contributions which are included in an approved periodic report will be taken into account (no costs/contributions if no periodic report was ever approved).

If the granting authority does not receive the report on the distribution of payments within the deadline, it will consider that:

- the coordinator did not distribute any payment to the beneficiary concerned and that
- the beneficiary concerned must not repay any amount to the coordinator.

If the second request for amendment is accepted by the granting authority, the Agreement is **amended** to introduce the necessary changes (see Article 39).

If the second request for amendment is rejected by the granting authority (because it calls into question the decision awarding the grant or breaches the principle of equal treatment of applicants), the grant may be terminated (see Article 32).

Improper termination may lead to a reduction of the grant (see Article 31) or grant termination (see Article 32).

After termination, the concerned beneficiary's obligations (in particular Articles 13 (confidentiality and security), 16 (IPR), 17 (communication, dissemination and visibility), 21 (reporting), 25 (checks, reviews, audits and investigations), 26 (impact evaluation), 27 (rejections), 28 (grant reduction) and 42 (assignment of claims)) continue to apply.

### **32.3 EU-initiated GA or beneficiary termination**

#### **32.3.1 Conditions**

The granting authority may terminate the grant or the participation of one or more beneficiaries, if:

- (a) one or more beneficiaries do not accede to the Agreement (see Article 40)
- (b) a change to the action or the legal, financial, technical, organisational or ownership situation of a beneficiary is likely to substantially affect the implementation of the action or calls into question the decision to award the grant (including changes linked to one of the exclusion grounds listed in the declaration of honour)
- (c) following termination of one or more beneficiaries, the necessary changes to the Agreement (and their impact on the action) would call into question the decision awarding the grant or breach the principle of equal treatment of applicants
- (d) implementation of the action has become impossible or the changes necessary for its continuation would call into question the decision awarding the grant or breach the principle of equal treatment of applicants
- (e) a beneficiary (or person with unlimited liability for its debts) is subject to bankruptcy

proceedings or similar (including insolvency, winding-up, administration by a liquidator or court, arrangement with creditors, suspension of business activities, etc.)

- (f) a beneficiary (or person with unlimited liability for its debts) is in breach of social security or tax obligations
- (g) a beneficiary (or person having powers of representation, decision-making or control, or person essential for the award/implementation of the grant) has been found guilty of grave professional misconduct
- (h) a beneficiary (or person having powers of representation, decision-making or control, or person essential for the award/implementation of the grant) has committed fraud, corruption, or is involved in a criminal organisation, money laundering, terrorism-related crimes (including terrorism financing), child labour or human trafficking
- (i) a beneficiary (or person having powers of representation, decision-making or control, or person essential for the award/implementation of the grant) was created under a different jurisdiction with the intent to circumvent fiscal, social or other legal obligations in the country of origin (or created another entity with this purpose)
- (j) a beneficiary (or person having powers of representation, decision-making or control, or person essential for the award/implementation of the grant) has committed:
  - (i) substantial errors, irregularities or fraud or
  - (ii) serious breach of obligations under this Agreement or during its award (including improper implementation of the action, non-compliance with the call conditions, submission of false information, failure to provide required information, breach of ethics or security rules (if applicable), etc.)
- (k) a beneficiary (or person having powers of representation, decision-making or control, or person essential for the award/implementation of the grant) has committed — in other EU grants awarded to it under similar conditions — systemic or recurrent errors, irregularities, fraud or serious breach of obligations that have a material impact on this grant (extension of findings from other grants to this grant; see Article 25)
- (l) despite a specific request by the granting authority, a beneficiary does not request — through the coordinator — an amendment to the Agreement to end the participation of one of its affiliated entities or associated partners that is in one of the situations under points (d), (f), (e), (g), (h), (i) or (j) and to reallocate its tasks, or
- (m) other:
  - (i) linked action issues: not applicable
  - (ii) additional GA termination grounds: not applicable.

### 32.3.2 Procedure

Before terminating the grant or participation of one or more beneficiaries, the granting authority will send a **pre-information letter** to the coordinator or beneficiary concerned:

- formally notifying the intention to terminate and the reasons why and
- requesting observations within 30 days of receiving notification.

If the granting authority does not receive observations or decides to pursue the procedure despite the observations it has received, it will confirm the termination and the date it will take effect (**confirmation letter**). Otherwise, it will formally notify that the procedure is discontinued.

For beneficiary terminations, the granting authority will — at the end of the procedure — also inform the coordinator.

The termination will **take effect** the day after the confirmation notification is sent (or on a later date specified in the notification; ‘termination date’).

### 32.3.3 Effects

#### (a) for **GA termination**:

The coordinator must — within 60 days from when termination takes effect — submit a **periodic report** (for the last open reporting period until termination).

The granting authority will calculate the final grant amount and final payment on the basis of the report submitted and taking into account the costs incurred and contributions for activities implemented before termination takes effect (see Article 22). Costs relating to contracts due for execution only after termination are not eligible.

If the grant is terminated for breach of the obligation to submit reports, the coordinator may not submit any report after termination.

If the granting authority does not receive the report within the deadline, only costs and contributions which are included in an approved periodic report will be taken into account (no costs/contributions if no periodic report was ever approved).

Termination does not affect the granting authority’s right to reduce the grant (see Article 28) or to impose administrative sanctions (see Article 34).

The beneficiaries may not claim damages due to termination by the granting authority (see Article 33).

After termination, the beneficiaries’ obligations (in particular Articles 13 (confidentiality and security), 16 (IPR), 17 (communication, dissemination and visibility), 21 (reporting), 25 (checks, reviews, audits and investigations), 26 (impact evaluation), 27 (rejections), 28 (grant reduction) and 42 (assignment of claims)) continue to apply.

#### (b) for **beneficiary termination**:

The coordinator must — within 60 days from when termination takes effect — submit:

- (i) a **report on the distribution of payments** to the beneficiary concerned
- (ii) a **termination report** from the beneficiary concerned, for the open reporting period until termination, containing an overview of the progress of the work, the financial



statement, the explanation on the use of resources, and, if applicable, the certificate on the financial statement (CFS; see Articles 21 and 24.2 and Data Sheet, Point 4.3)

- (iii) a **request for amendment** (see Article 39) with any amendments needed (e.g. reallocation of the tasks and the estimated budget of the terminated beneficiary; addition of a new beneficiary to replace the terminated beneficiary; change of coordinator, etc.).

The granting authority will calculate the amount due to the beneficiary on the basis of the report submitted and taking into account the costs incurred and contributions for activities implemented before termination takes effect (see Article 22). Costs relating to contracts due for execution only after termination are not eligible.

The information in the termination report must also be included in the periodic report for the next reporting period (see Article 21).

If the granting authority does not receive the termination report within the deadline, only costs and contributions included in an approved periodic report will be taken into account (no costs/contributions if no periodic report was ever approved).

If the granting authority does not receive the report on the distribution of payments within the deadline, it will consider that:

- the coordinator did not distribute any payment to the beneficiary concerned and that
- the beneficiary concerned must not repay any amount to the coordinator.

If the request for amendment is accepted by the granting authority, the Agreement is **amended** to introduce the necessary changes (see Article 39).

If the request for amendment is rejected by the granting authority (because it calls into question the decision awarding the grant or breaches the principle of equal treatment of applicants), the grant may be terminated (see Article 32).

After termination, the concerned beneficiary's obligations (in particular Articles 13 (confidentiality and security), 16 (IPR), 17 (communication, dissemination and visibility), 21 (reporting), 25 (checks, reviews, audits and investigations), 26 (impact evaluation), 27 (rejections), 28 (grant reduction) and 42 (assignment of claims)) continue to apply.

## **SECTION 3 OTHER CONSEQUENCES: DAMAGES AND ADMINISTRATIVE SANCTIONS**

### **ARTICLE 33 — DAMAGES**

#### **33.1 Liability of the granting authority**

The granting authority cannot be held liable for any damage caused to the beneficiaries or to third parties as a consequence of the implementation of the Agreement, including for gross negligence.

The granting authority cannot be held liable for any damage caused by any of the beneficiaries or other participants involved in the action, as a consequence of the implementation of the Agreement.

### **33.2 Liability of the beneficiaries**

The beneficiaries must compensate the granting authority for any damage it sustains as a result of the implementation of the action or because the action was not implemented in full compliance with the Agreement, provided that it was caused by gross negligence or wilful act.

The liability does not extend to indirect or consequential losses or similar damage (such as loss of profit, loss of revenue or loss of contracts), provided such damage was not caused by wilful act or by a breach of confidentiality.

## **ARTICLE 34 — ADMINISTRATIVE SANCTIONS AND OTHER MEASURES**

Nothing in this Agreement may be construed as preventing the adoption of administrative sanctions (i.e. exclusion from EU award procedures and/or financial penalties) or other public law measures, in addition or as an alternative to the contractual measures provided under this Agreement (see, for instance, Articles 135 to 145 EU Financial Regulation 2018/1046 and Articles 4 and 7 of Regulation 2988/95<sup>24</sup>).

## **SECTION 4 FORCE MAJEURE**

### **ARTICLE 35 — FORCE MAJEURE**

A party prevented by force majeure from fulfilling its obligations under the Agreement cannot be considered in breach of them.

‘Force majeure’ means any situation or event that:

- prevents either party from fulfilling their obligations under the Agreement,
- was unforeseeable, exceptional situation and beyond the parties’ control,
- was not due to error or negligence on their part (or on the part of other participants involved in the action), and
- proves to be inevitable in spite of exercising all due diligence.

Any situation constituting force majeure must be formally notified to the other party without delay, stating the nature, likely duration and foreseeable effects.

The parties must immediately take all the necessary steps to limit any damage due to force majeure and do their best to resume implementation of the action as soon as possible.

## **CHAPTER 6 FINAL PROVISIONS**

### **ARTICLE 36 — COMMUNICATION BETWEEN THE PARTIES**

#### **36.1 Forms and means of communication — Electronic management**

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<sup>24</sup> Council Regulation (EC, Euratom) No 2988/95 of 18 December 1995 on the protection of the European Communities financial interests (OJ L 312, 23.12.1995, p. 1).

EU grants are managed fully electronically through the EU Funding & Tenders Portal ('Portal').

All communications must be made electronically through the Portal, in accordance with the Portal Terms and Conditions and using the forms and templates provided there (except if explicitly instructed otherwise by the granting authority).

Communications must be made in writing and clearly identify the grant agreement (project number and acronym).

Communications must be made by persons authorised according to the Portal Terms and Conditions. For naming the authorised persons, each beneficiary must have designated — before the signature of this Agreement — a 'legal entity appointed representative (LEAR)'. The role and tasks of the LEAR are stipulated in their appointment letter (see Portal Terms and Conditions).

If the electronic exchange system is temporarily unavailable, instructions will be given on the Portal.

### **36.2 Date of communication**

The sending date for communications made through the Portal will be the date and time of sending, as indicated by the time logs.

The receiving date for communications made through the Portal will be the date and time the communication is accessed, as indicated by the time logs. Formal notifications that have not been accessed within 10 days after sending, will be considered to have been accessed (see Portal Terms and Conditions).

If a communication is exceptionally made on paper (by e-mail or postal service), general principles apply (i.e. date of sending/receipt). Formal notifications by registered post with proof of delivery will be considered to have been received either on the delivery date registered by the postal service or the deadline for collection at the post office.

If the electronic exchange system is temporarily unavailable, the sending party cannot be considered in breach of its obligation to send a communication within a specified deadline.

### **36.3 Addresses for communication**

The Portal can be accessed via the Europa website.

The address for paper communications to the granting authority (if exceptionally allowed) is the official mailing address indicated on its website.

For beneficiaries, it is the legal address specified in the Portal Participant Register.

## **ARTICLE 37 — INTERPRETATION OF THE AGREEMENT**

The provisions in the Data Sheet take precedence over the rest of the Terms and Conditions of the Agreement.

Annex 5 takes precedence over the Terms and Conditions; the Terms and Conditions take precedence over the Annexes other than Annex 5.

Annex 2 takes precedence over Annex 1.

## ARTICLE 38 — CALCULATION OF PERIODS AND DEADLINES

In accordance with Regulation No 1182/71<sup>25</sup>, periods expressed in days, months or years are calculated from the moment the triggering event occurs.

The day during which that event occurs is not considered as falling within the period.

‘Days’ means calendar days, not working days.

## ARTICLE 39 — AMENDMENTS

### 39.1 Conditions

The Agreement may be amended, unless the amendment entails changes to the Agreement which would call into question the decision awarding the grant or breach the principle of equal treatment of applicants.

Amendments may be requested by any of the parties.

### 39.2 Procedure

The party requesting an amendment must submit a request for amendment signed directly in the Portal Amendment tool.

The coordinator submits and receives requests for amendment on behalf of the beneficiaries (see Annex 3). If a change of coordinator is requested without its agreement, the submission must be done by another beneficiary (acting on behalf of the other beneficiaries).

The request for amendment must include:

- the reasons why
- the appropriate supporting documents and
- for a change of coordinator without its agreement: the opinion of the coordinator (or proof that this opinion has been requested in writing).

The granting authority may request additional information.

If the party receiving the request agrees, it must sign the amendment in the tool within 45 days of receiving notification (or any additional information the granting authority has requested). If it does not agree, it must formally notify its disagreement within the same deadline. The deadline may be extended, if necessary for the assessment of the request. If no notification is received within the deadline, the request is considered to have been rejected.

An amendment **enters into force** on the day of the signature of the receiving party.

An amendment **takes effect** on the date of entry into force or other date specified in the amendment.

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<sup>25</sup> Regulation (EEC, Euratom) No 1182/71 of the Council of 3 June 1971 determining the rules applicable to periods, dates and time-limits (OJ L 124, 8/6/1971, p. 1).

## **ARTICLE 40 — ACCESSION AND ADDITION OF NEW BENEFICIARIES**

### **40.1 Accession of the beneficiaries mentioned in the Preamble**

The beneficiaries which are not coordinator must accede to the grant by signing the accession form (see Annex 3) directly in the Portal Grant Preparation tool, within 30 days after the entry into force of the Agreement (see Article 44).

They will assume the rights and obligations under the Agreement with effect from the date of its entry into force (see Article 44).

If a beneficiary does not accede to the grant within the above deadline, the coordinator must — within 30 days — request an amendment (see Article 39) to terminate the beneficiary and make any changes necessary to ensure proper implementation of the action. This does not affect the granting authority's right to terminate the grant (see Article 32).

### **40.2 Addition of new beneficiaries**

In justified cases, the beneficiaries may request the addition of a new beneficiary.

For this purpose, the coordinator must submit a request for amendment in accordance with Article 39. It must include an accession form (see Annex 3) signed by the new beneficiary directly in the Portal Amendment tool.

New beneficiaries will assume the rights and obligations under the Agreement with effect from the date of their accession specified in the accession form (see Annex 3).

Additions are also possible in mono-beneficiary grants.

## **ARTICLE 41 — TRANSFER OF THE AGREEMENT**

In justified cases, the beneficiary of a mono-beneficiary grant may request the transfer of the grant to a new beneficiary, provided that this would not call into question the decision awarding the grant or breach the principle of equal treatment of applicants.

The beneficiary must submit a request for **amendment** (see Article 39), with

- the reasons why
- the accession form (see Annex 3) signed by the new beneficiary directly in the Portal Amendment tool and
- additional supporting documents (if required by the granting authority).

The new beneficiary will assume the rights and obligations under the Agreement with effect from the date of accession specified in the accession form (see Annex 3).

## **ARTICLE 42 — ASSIGNMENTS OF CLAIMS FOR PAYMENT AGAINST THE GRANTING AUTHORITY**

The beneficiaries may not assign any of their claims for payment against the granting authority to

any third party, except if expressly approved in writing by the granting authority on the basis of a reasoned, written request by the coordinator (on behalf of the beneficiary concerned).

If the granting authority has not accepted the assignment or if the terms of it are not observed, the assignment will have no effect on it.

In no circumstances will an assignment release the beneficiaries from their obligations towards the granting authority.

## **ARTICLE 43 — APPLICABLE LAW AND SETTLEMENT OF DISPUTES**

### **43.1 Applicable law**

The Agreement is governed by the applicable EU law, supplemented if necessary by the law of Belgium.

Special rules may apply for beneficiaries which are international organisations (if any; see Data Sheet, Point 5).

### **43.2 Dispute settlement**

If a dispute concerns the interpretation, application or validity of the Agreement, the parties must bring action before the EU General Court — or, on appeal, the EU Court of Justice — under Article 272 of the Treaty on the Functioning of the EU (TFEU).

For non-EU beneficiaries (if any), such disputes must be brought before the courts of Brussels, Belgium — unless an international agreement provides for the enforceability of EU court judgements.

For beneficiaries with arbitration as special dispute settlement forum (if any; see Data Sheet, Point 5), the dispute will — in the absence of an amicable settlement — be settled in accordance with the Rules for Arbitration published on the Portal.

If a dispute concerns administrative sanctions, offsetting or an enforceable decision under Article 299 TFEU (see Articles 22 and 34), the beneficiaries must bring action before the General Court — or, on appeal, the Court of Justice — under Article 263 TFEU.

For grants where the granting authority is an EU executive agency (see Preamble), actions against offsetting and enforceable decisions must be brought against the European Commission (not against the granting authority; see also Article 22).

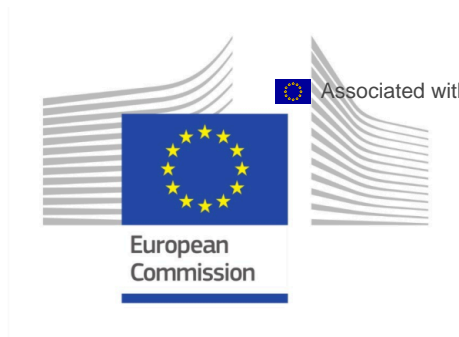
## **ARTICLE 44 — ENTRY INTO FORCE**

The Agreement will enter into force on the day of signature by the granting authority or the coordinator, depending on which is later.

## SIGNATURES

For the coordinator

For the granting authority



## ANNEX 1



# **EU4 Health Programme (EU4H)**

## **Description of the action (DoA)**

**Part A**

**Part B**



## DESCRIPTION OF THE ACTION (PART A)

### COVER PAGE

Part A of the Description of the Action (DoA) must be completed directly on the Portal Grant Preparation screens.

<b>PROJECT</b>	
<i>Grant Preparation (General Information screen) — Enter the info.</i>	
<b>Project number:</b>	101079839
<b>Project name:</b>	Pilot for a European Health Data Space on secondary use of health data
<b>Project acronym:</b>	EHDS2 Pilot
<b>Call:</b>	EU4H-2021-PJ2
<b>Topic:</b>	EU4H-2021-PJ-06
<b>Type of action:</b>	EU4H-PJG
<b>Service:</b>	HADEA/A/01
<b>Project starting date:</b>	fixed date: 1 October 2022
<b>Project duration:</b>	24 months

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List of milestones (outputs/outcomes) .....	21
List of critical risks .....	24

## PROJECT SUMMARY

### Project summary

*Grant Preparation (General Information screen) — Provide an overall description of your project (including context and overall objectives, planned activities and main achievements, and expected results and impacts (on target groups, change procedures, capacities, innovation etc)). This summary should give readers a clear idea of what your project is about.*

*Use the project summary from your proposal.*

The EHDS2 Pilot project is composed of 16 partners that are national hubs, ERICs or research Infrastructures, EU agencies and associations in the area of health. The partners have expertise in health data fields and transversal skills acquired in different previous projects or partnership networks.

The EHDS2 Pilot project will build and test a first version of European Health Data Space (EHDS) by interconnecting data provider platforms, either national platforms, EU agencies or research infrastructures, in a network of nodes. In doing so, the project will be able to test a user journey for creating, deploying and running health data research projects at EU level : the network will allow project researchers to query the metadata catalogs of all the nodes, to request access to selected data via a single common form and, possibly, if needed, to transfer data at one place.

To do so, the EHDS2Pilot will define and build an IT infrastructure connecting nodes (WP5) and define common standards for security, metadata catalogs, data quality and interoperability, and legal requirements (WP6, 7, 8) based on use cases (WP9).

The use cases will be selected jointly with the commission out of the 9 use cases that are presented in this document. The EHDS2Pilot will fully operate the selected use cases in order to demonstrate the potential powerful impact of mobilizing and exploiting health data from several countries for public health, research, innovation and policy and healthcare systems improvement. Based on this experiment, the EHDS2Pilot will provide complete evaluation of the project and build recommendations for the EC about data standards, legal requirements, costs and economic model needed to scale up the tested network.

## LIST OF PARTICIPANTS

### PARTICIPANTS

*Grant Preparation (Beneficiaries screen) — Enter the info.*

Number	Role	Short name	Legal name	Country	PIC
1	COO	Health Data Hub	PLATEFORME DES DONNEES DE SANTE	FR	895824586
2	BEN	Sciensano	SCIENSANO	BE	906160809
3	BEN	Findata/THL	TERVEYDEN JA HYVINVOINNIN LAITOS	FI	996697893
3.1	AE	VTT	TEKNOLOGIAN TUTKIMUSKESKUS VTT OY	FI	932760440
4	BEN	BfArM	BUNDESINSTITUT FUR ARZNEIMITTEL UND MEDIZINPRODUKTE	DE	998293931
5	BEN	NDEH	DIREKTORAT FOR E-HELSE	NO	920094665
6	BEN	DHDA	SUNDHEDSDATASTYRELSEN	DK	888310675
6.1	AE	RM	REGION MIDTJYLLAND	DK	997381452
6.2	AE	DLSC	FORENINGEN DANISH LIFE SCIENCE CLUSTER	DK	892016172
6.3	AE	CDEU	MIDTJYLLANDS EU KONTOR FORENING	DK	953431916

<b>PARTICIPANTS</b>					
<i>Grant Preparation (Beneficiaries screen) — Enter the info.</i>					
<b>Number</b>	<b>Role</b>	<b>Short name</b>	<b>Legal name</b>	<b>Country</b>	<b>PIC</b>
7	BEN	IACS	INSTITUTO ARAGONES DE CIENCIAS DE LA SALUD	ES	998462032
8	BEN	ECDC	EUROPEAN CENTRE FOR DISEASE PREVENTION AND CONTROL	SE	969023793
9	BEN	ELIXIR	EUROPEAN MOLECULAR BIOLOGY LABORATORY	DE	999988230
9.1	AE	uni.lu	UNIVERSITE DU LUXEMBOURG	LU	999878620
9.2	AE	UU	UPPSALA UNIVERSITET	SE	999985029
9.3	AE	CSC	CSC-TIETEEN TIETOTEKNIIKAN KESKUS OY	FI	999645820
9.4	AE	STICHTING VUMC	STICHTING VUMC	NL	919322739
9.5	AE	BSC CNS	BARCELONA SUPERCOMPUTING CENTER CENTRO NACIONAL DE SUPERCOMPUTACION	ES	999655520
10	BEN	EBRAINS	EBRAINS	BE	896706219
11	BEN	INSERM	INSTITUT NATIONAL DE LA SANTE ET DE LA RECHERCHE MEDICALE	FR	999997833
12	BEN	EUPHA	EUROPEAN PUBLIC HEALTH ASSOCIATION	NL	997981591
13	BEN	BBMRI-ERIC	BIOBANKS AND BIOMOLECULAR RESOURCES RESEARCH INFRASTRUCTURE CONSORTIUM (BBMRI-ERIC)	AT	946597878
13.1	AE	MU	Masarykova univerzita	CZ	999880657
13.2	AE	CHARITE	CHARITE - UNIVERSITAETSMEDIZIN BERLIN	DE	999992692
14	BEN	CIPH	HRVATSKI ZAVOD ZA JAVNO ZDRAVSTVO	HR	998128255
15	BEN	OKFO	ORSZAGOS KORHAZI FOIGAZGATOSAG	HU	891516331
16	BEN	EMA	THE EUROPEAN MEDICINES AGENCY	NL	997654895
17	BEN	MS	MINISTERIO DE SANIDAD	ES	905231452

## LIST OF WORK PACKAGES

<b>Work packages</b>						
<i>Grant Preparation (Work Packages screen) — Enter the info.</i>						
<b>Work Package No</b>	<b>Work Package name</b>	<b>Lead Beneficiary</b>	<b>Effort (Person-Months)</b>	<b>Start Month</b>	<b>End Month</b>	<b>Deliverables</b>
WP1	Coordination of the project	1 - Health Data Hub	40.93	1	24	D1.1 – Project Management Plan D1.2 – Final technical and financial report
WP2	Dissemination and Communication	12 - EUPHA	32.14	1	24	D2.1 – Project leaflet D2.2 – Project website D2.3 – Dissemination report
WP3	Evaluation of the project	1 - Health Data Hub	20.56	1	24	D3.1 – Evaluation report
WP4	Recommendation for being an EHDS node	6 - DHDA	30.98	10	24	D4.1 – Recommendations report
WP5	IT infrastructure	1 - Health Data Hub	47.26	1	24	D5.1 – Architecture Definition Document
WP6	Metadata Standards - Towards a common health Resource Description Framework (RDF) representation of metadata for interexchange between data portals	2 - Sciensano	81.76	1	24	D6.1 – Extension of DCAT-AP: HealthDCAT-AP D6.2 – Recommendations on further development and deployment for possible EU-wide uptake
WP7	Regulatory and legal compliance	13 - BBMRI-ERIC	61.00	1	24	D7.1 – Common data application form D7.2 – Report on general conditions of data use and security measures based of selected use cases
WP8	Data interoperability, quality, and protection	13 - BBMRI-ERIC	77.20	1	24	D8.1 – Recommendations of standards for data interoperability, querying and exchange. D8.2 – Recommendations quality controlling and assurance & provenance D8.3 – Recommendations on application

<b>Work packages</b>						
<i>Grant Preparation (Work Packages screen) — Enter the info.</i>						
<b>Work Package No</b>	<b>Work Package name</b>	<b>Lead Beneficiary</b>	<b>Effort (Person-Months)</b>	<b>Start Month</b>	<b>End Month</b>	<b>Deliverables</b>
						of privacy enhancing technologies, data security and node compute capabilities
WP9	Use cases management	1 - Health Data Hub	180.10	1	24	D9.1 – Use cases report

## Work package WP1 – Coordination of the project

<b>Work Package Number</b>	WP1	<b>Lead Beneficiary</b>	1. Health Data Hub
<b>Work Package Name</b>	Coordination of the project		
<b>Start Month</b>	1	<b>End Month</b>	24

Objectives
<p>O1.1 High quality project management</p> <p>O1.2 Timely and robust financial management and payments to beneficiaries</p> <p>O1.3 Proactive control of contractual obligations according to the Grant agreement and Consortium agreements</p> <p>O1.4 Internal communications between partners, WPs leaders and overall, according to the project management structure to keep participants informed and up to date</p> <p>O1.5 Close interaction with the European Commission and other EU institutions and agencies</p>

Description
<p>The objective of the WP is the high-quality overall management of the project and the consortium. This includes establishing of the management structure, procedures, and guidelines for the operations, providing systematic monitoring of the activities, establishing reporting guidelines, providing technical and financial reporting, and delivering all necessary reports, including the Interim report and the Final report, administration of the Grant Agreement and the Consortium Agreement, and general risk assessment. A secure part of the project website will enable exchange of information between partners. This includes arranging the online and face-to-face (hybrid) meetings, conflict solving, and how information will be exchanged among participants and EU project officer. Consortium meetings will be organized every year to discuss the project progress (Kick off meeting / mid-term event and final event).</p>

## Work package WP2 – Dissemination and Communication

<b>Work Package Number</b>	WP2	<b>Lead Beneficiary</b>	12. EUPHA
<b>Work Package Name</b>	Dissemination and Communication		
<b>Start Month</b>	1	<b>End Month</b>	24

Objectives
<p>This work package aims to:</p> <ul style="list-style-type: none"> <li>• Ensure that the activities and results of the pilot are promoted;</li> <li>• Ensure that the results of the project are available to the targeted audience;</li> <li>• Ensure that the communication is most optimal to ensure the deployment of the pilot infrastructure and data ecosystem;</li> <li>• Ensure that the value of a Union-wide infrastructure and data ecosystem for the reuse of health data is demonstrated as good as possible and thus maximise the impact of the project</li> </ul> <p>Create awareness and communication activities for the general public through citizen engagement approaches.</p> <p>Conduct a stakeholder analysis</p> <ul style="list-style-type: none"> <li>• Define and update the communication strategy and dissemination plan</li> <li>• Continue on what is built in Joint Action Towards the European Health Data Space – TEHDAS</li> </ul>

Description
<p>The aim of this work package is to manage the dissemination and communication of the project. This includes stakeholder management and ensuring a support base for the project activities. EUPHA will lead this work package. An important contributor to this work package is Health Data Hub, as coordinator of the project having a full overview of the project's activities. Also Sciensano is a major contributor, having extensive experience with dissemination of previous and ongoing EU projects in the field of sharing health data. Furthermore, BBMRI-ERIC has valuable experience with setting up, running and coordinating health infrastructure, as</p>

well as will act as a multiplier. The Danish Health Data Authority will ensure a strong link with WP4 ‘recommendations for being an EHDS node’. A stakeholder analysis will be conducted at the start of the project. Important stakeholders will include those from research, IT, policy, as well as citizens and patients. A list of target groups that have already been identified is mentioned under section ‘3.1 Impact and ambition’. The stakeholder analysis will build forward on the stakeholders of other projects and initiatives, including TEHDAS and PHIRI - the Population Health Information Research Infrastructure

### Work package WP3 – Evaluation of the project

<b>Work Package Number</b>	WP3	<b>Lead Beneficiary</b>	1. Health Data Hub
<b>Work Package Name</b>	Evaluation of the project		
<b>Start Month</b>	1	<b>End Month</b>	24

#### Objectives

The specific objectives are to:

- create and implement an evaluation plan
- develop tools to gather data for evaluation
- evaluate the progress of the EHDS2 Pilot
- perform an interim and final evaluation

#### Description

The overall objective of this WP is to evaluate the progress of the EHDS2 Pilot project against its internal milestones and deliverable progress and to assure that the EHDS2 Pilot accomplishes its established objectives. This WP also intends to assure that all outcomes of the EHDS2 Pilot achieve high quality standards and have a significant impact in the countries

### Work package WP4 – Recommendation for being an EHDS node

<b>Work Package Number</b>	WP4	<b>Lead Beneficiary</b>	6. DHDA
<b>Work Package Name</b>	Recommendation for being an EHDS node		
<b>Start Month</b>	10	<b>End Month</b>	24

#### Objectives

The specific objectives are to:

- O4.1: To compile the landscape analyzes made in WP5, 6, 7 and 8 and the experiences of the use case managers (WP9)
- O4.2: To provide recommendations for a future model of a well-functioning EHDS node based on multiple inputs.
- O4.3: To develop an economic model with principles and high-level cost elements that are considered needed to establish an EHDS node.

#### Description

WP4’s aim is to develop recommendations for an EHDS node’s services that can be implemented in any country in EU. Also, an overall economic model is developed for the high-level cost elements that are needed to establish the EHDS nodes. Recommendations are made in close collaboration with all work packages and use cases.

## Work package WP5 – IT infrastructure

<b>Work Package Number</b>	WP5	<b>Lead Beneficiary</b>	1. Health Data Hub
<b>Work Package Name</b>	IT infrastructure		
<b>Start Month</b>	1	<b>End Month</b>	24

Objectives
<p>In order to guarantee the execution of these use cases WP5 will aim to:</p> <ul style="list-style-type: none"> <li>• O5.1 Define, jointly with the European Commission, the requirements for and tasks of the central services (e.g., functional specifications, connectivity and conformance testing services, coordinating and directing queries to the appropriate nodes, identity/access management for the EU platform...).</li> <li>• O5.2 Establish IT security standards defined in cooperation with the other work packages.</li> <li>• O5.3 Design and deploy an IT infrastructure for a network of nodes (e.g., eDelivery implementation and evaluation, provision of discovery services like Service Metadata Locator and Service Metadata Publisher) federated by central services (e.g. public key infrastructure services). Connecting Europe Facility (CEF) &amp; building blocks will be used, tested and evaluated and open standards will be adopted.</li> </ul>

Description
<p>WP5 will provide the infrastructure and hosting services to support several use cases: metadata catalog exposition, access form submission, data exchange. It will be in close collaboration with all work packages and, more specifically, with WP6, WP7, WP8 and WP9. Each node, as part of this WP, will provide a server hosting solution for these IT data exchange needs and for other generic performance needs defined by other work packages (any specific, high technical requirement would not be provided by WP5 and will need to be managed by corresponding WP, based on the architecture defined with WP5).</p> <p>This WP will provide an eDelivery entry point to each node, but data and metadata export and import functions from the local platform operated by the node are not part of that WP and are expected to be provided by the nodes as part of their local platform functions</p>

## Work package WP6 – Metadata Standards - Towards a common health Resource Description Framework (RDF) representation of metadata for interexchange between data portals

<b>Work Package Number</b>	WP6	<b>Lead Beneficiary</b>	2. Sciensano
<b>Work Package Name</b>	Metadata Standards - Towards a common health Resource Description Framework (RDF) representation of metadata for interexchange between data portals		
<b>Start Month</b>	1	<b>End Month</b>	24

Objectives
<p>This WP aims to:</p> <p>O6.1: To carry out a landscape analysis of the descriptive metadata standards currently in use by the EHDS nodes</p> <p>O6.2: To customise a metadata template fine-tuned to potential EHDS users, which includes the provision of an extension to DCAT-AP: HealthDCAT-AP</p> <p>O6.3: To support the implementation of the HealthDCAT-AP in the EHDS nodes by supporting the transition from existing metadata templates. To evaluate the feasibility and functionality of HealthDCAT-AP.</p> <p>O6.4: Management of the development of the central search portal (HealthDCAT-AP metadata catalogue) of the central service</p> <p>O6.5: To provide recommendations on further development and deployment for possible EU-wide uptake of the descriptive metadata template and ensure its compatibility with European data portals across sectors.</p>



Description
<p>The aim of this work package is to develop and implement a standardized descriptive metadata template for health data portals respecting the FAIR principles (Findable, Accessible, Interoperable, Reusable) and user needs of the EHDS. The machine readable structured descriptive metadata template will be based on the DCAT-AP profile and will be accompanied by recommendations on structural metadata provided by Task 8.1. This work package is part of the discoverability phase of the EHDS infrastructure user journey. It will be in close collaboration with all work packages and, more specifically, with WP5, WP8 and WP9. DCAT-AP is a cornerstone for interoperability and discoverability at a large scale, it also addresses the FAIR principles by responding to the questions “what”, “where” and “how” to access and reuse data.</p>

## Work package WP7 – Regulatory and legal compliance

<b>Work Package Number</b>	WP7	<b>Lead Beneficiary</b>	13. BBMRI-ERIC
<b>Work Package Name</b>	Regulatory and legal compliance		
<b>Start Month</b>	1	<b>End Month</b>	24

Objectives
<p>To reach this goal, the specific objectives are:</p> <ul style="list-style-type: none"> <li>▪ T7.1 - Landscape analysis of legal frameworks for health data collection and health data use in the nodes and identify common elements of data availability / restrictions, data access governance and remaining differences</li> <li>▪ T7.2. - Develop a common data access application form leaving some leeway for nodes differences</li> <li>▪ T7.3. - To provide specifications for data access request portal allowing form filling up and dispatch and follow up of demands and interoperability interfaces</li> <li>▪ T7.4. - Defining general conditions of data use; determine legal security measures for data use and develop a model for data use agreement between nodes and data users (including pricing subject). Providing legal guidance for data transfer based on the use cases</li> <li>▪ T7.5. - Determine a way to inform citizen on data usage and provide means to ensure citizen GDPR rights</li> <li>▪ T7.6. - Recommendations to the legislators for facilitating data reuse across borders within the EU</li> </ul>

Description
<p>The aim of this work package is to study and assess regulatory and ethical differences for the provisions of access to health data in the EU Member States and Research infrastructures relevant to this project with the objective of establishing guidelines to build infrastructure user journey and the implementation of use cases through the network of nodes. Therefore, this WP will closely collaborate with especially WP5, 6, 8 and use cases of WP9. More broadly, this work package will serve as a normative laboratory whose objective is to identify and propose minimum common legal and ethical standards necessary to achieve the EHDS.</p>

## Work package WP8 – Data interoperability, quality, and protection

<b>Work Package Number</b>	WP8	<b>Lead Beneficiary</b>	13. BBMRI-ERIC
<b>Work Package Name</b>	Data interoperability, quality, and protection		
<b>Start Month</b>	1	<b>End Month</b>	24

Objectives

Description

Collect overview and provide recommendations based on available existing standards and best practices:

- [T8.1] on common data models, standards terminologies for EHDS2 nodes ;
- [T8.1] on data standards for exchange and integration of health data within EHDS2 nodes and among EHDS2 nodes (in case of multi-node data harmonization and integration) and for data transfers on access.

[T8.2] standards for federated availability querying including organizational and legal recommendations for their operation (in collaboration with WP7);

- [T8.3] on quality controlling (QC) and broader quality assurance (QA) mechanisms in existing and establishing EHDS2 nodes and their contributing data sources. [T8.4] on privacy measures (application of privacy enhancing technologies such as pseudonymization or anonymization) and security measures (such as data transfer protocols supporting effective encryption) for different data use models, i.e., when computation is sent to the EHDS2 Node by the researcher and executed at the EHDS2 Node, or when the EHDS2 Node releases and transfers the data to the researcher.
- [T8.5] on different possible scenario in a researcher journey including collection of data processing requirements based on use cases (data transfer, computing workspace, etc)

- [T8.1, T8.3, T8.4, T8.5] Support selected use cases in process, study the feasibility of transformation to benchmark CDMs, and methodologically support WP9 in implementing ETL, QC/QA mechanisms, application of privacy enhancing technologies, and security measures and data transfers for WP9. It will also collect requirements on data processing capabilities based on the data analyses implemented by the use cases. In the beginning of the project, the use cases data needs will be supported by the existing data harmonization and access processes in the EHDS2 Nodes, in order to allow the use cases to start. This will also serve as a baseline for comparison with the recommendations produced by WP8. After initial recommendations are created, terminology mapping work and QC/QA will be carried out by WP9 on the data available for the use cases in order to pilot the target situation of having Nodes interoperable on the data level. WP8 will collect feedback from WP9 and take it into consideration when updating the recommendations.
- [T8.2] Conduct feasibility study on federated availability querying for researchers to obtain relevant aggregated metadata on the data sources as a part of data source discovery process. The feasibility study will focus primarily on data and models relevant for the piloted use cases.

### Work package WP9 – Use cases management

<b>Work Package Number</b>	WP9	<b>Lead Beneficiary</b>	1. Health Data Hub
<b>Work Package Name</b>	Use cases management		
<b>Start Month</b>	1	<b>End Month</b>	24

<b>Objectives</b>
<p>The specific objectives of this Work package are:</p> <ul style="list-style-type: none"> <li>• ensure PMO, follow-up and successful execution of selected use cases,</li> <li>• coordination &amp; management of the use cases by use case leaders in collaboration with the project coordinator (WP1).</li> <li>• Implement metadata and data models designed by WP6 and WP8 on chosen use cases.</li> </ul>


<b>Description</b>
<p>The aim of this WP is to manage and conduct use cases to test the IT infrastructure and standards and produce scientific results showing potential impact of EHDS. Use cases are selected jointly with the European Commission.</p>

## STAFF EFFORT

<b>Staff effort per participant</b>										
<i>Grant Preparation (Work packages - Effort screen) — Enter the info.</i>										
<b>Participant</b>	<b>WP1</b>	<b>WP2</b>	<b>WP3</b>	<b>WP4</b>	<b>WP5</b>	<b>WP6</b>	<b>WP7</b>	<b>WP8</b>	<b>WP9</b>	<b>Total Person-Months</b>
1 - Health Data Hub	15.00	1.00	5.00	2.00		4.00	9.00	5.50	11.50	53.00
2 - Sciensano	2.00	1.50	1.20	4.00	8.61	34.15		4.50	34.80	90.76
3 - Findata/THL	2.00	0.50	1.20	0.50	3.50	4.00	9.00	1.00	24.00	45.70
3.1 - VTT					2.78		1.00			3.78
4 - BfArM	1.93	0.48	1.16	0.48		0.96		5.30		10.31
5 - NDEH	2.00	0.50	1.20	2.50	2.98	22.00	1.00	5.50	11.80	49.48
6 - DHDA				8.00	4.28	1.00	5.00		2.00	20.28
6.1 - RM				2.00			1.00		22.40	25.40
6.2 - DLSC	1.00	1.50	0.60	3.00			1.00			7.10
6.3 - CDEU	1.00	1.00	0.60	3.00			1.00			6.60
7 - IACS	2.00	0.15	1.20	0.50	2.00	2.50		15.00	6.00	29.35
9 - ELIXIR	2.00	0.50	1.20					1.00	2.00	6.70
9.1 - uni.lu							2.00			2.00
9.2 - UU								2.00		2.00
9.3 - CSC				0.50				2.00		2.50
9.4 - STICHTING VUMC						2.00				2.00
9.5 - BSC CNS								3.00	6.00	9.00
10 - EBRAINS	2.00	0.50	1.20	0.50		0.75		2.00		6.95
11 - INSERM	2.00	0.50	1.20	0.50		4.00		3.00		11.20

<b>Staff effort per participant</b>										
<i>Grant Preparation (Work packages - Effort screen) — Enter the info.</i>										
<b>Participant</b>	<b>WP1</b>	<b>WP2</b>	<b>WP3</b>	<b>WP4</b>	<b>WP5</b>	<b>WP6</b>	<b>WP7</b>	<b>WP8</b>	<b>WP9</b>	<b>Total Person-Months</b>
12 - EUPHA	2.00	22.50	1.20	1.00						26.70
13 - BBMRI-ERIC	2.00	0.50	1.20	1.50	1.79	2.40	31.00	17.40	3.60	61.39
13.1 - MU								5.00		5.00
13.2 - CHARITE								5.00		5.00
14 - CIPH	2.00	0.51	1.20	0.50	18.34	1.00			18.50	42.05
15 - OKFO	2.00	0.50	1.20	0.50	2.98	3.00			37.50	47.68
<b>Total Person-Months</b>	40.93	32.14	20.56	30.98	47.26	81.76	61.00	77.20	180.10	571.93

## LIST OF DELIVERABLES

<b>Deliverables</b>						
<i>Grant Preparation (Deliverables screen) — Enter the info.</i>						
<i>The labels used mean:</i>						
<i>Public — fully open ( automatically posted online)</i>						
<i>Sensitive — limited under the conditions of the Grant Agreement</i>						
<i>EU classified —RESTREINT-UE/EU-RESTRICTED, CONFIDENTIEL-UE/EU-CONFIDENTIAL, SECRET-UE/EU-SECRET under Decision <a href="#">2015/444</a></i>						
<b>Deliverable No</b>	<b>Deliverable Name</b>	<b>Work Package No</b>	<b>Lead Beneficiary</b>	<b>Type</b>	<b>Dissemination Level</b>	<b>Due Date (month)</b>
D1.1	Project Management Plan	WP1	1 - Health Data Hub	R — Document, report	PU - Public	2
D1.2	Final technical and financial report	WP1	1 - Health Data Hub	R — Document, report	PU - Public	24
D2.1	Project leaflet	WP2	12 - EUPHA	R — Document, report	PU - Public	2
D2.2	Project website	WP2	12 - EUPHA	DEC —Websites, patent filings, videos, etc	PU - Public	6
D2.3	Dissemination report	WP2	12 - EUPHA	R — Document, report	PU - Public	24
D3.1	Evaluation report	WP3	1 - Health Data Hub	R — Document, report	PU - Public	24
D4.1	Recommendations report	WP4	6 - DHDA	R — Document, report	PU - Public	24
D5.1	Architecture Definition Document	WP5	1 - Health Data Hub	R — Document, report	PU - Public	24
D6.1	Extension of DCAT-AP: HealthDCAT-AP	WP6	2 - Sciensano	DEM — Demonstrator, pilot, prototype	PU - Public	18
D6.2	Recommendations on further development and deployment for possible EU-wide uptake	WP6	2 - Sciensano	R — Document, report	PU - Public	24
D7.1	Common data application form	WP7	3 - Findata/THL	R — Document, report	PU - Public	12

**Deliverables**

Grant Preparation (Deliverables screen) — Enter the info.

The labels used mean:

Public — fully open ( automatically posted online)

Sensitive — limited under the conditions of the Grant Agreement

EU classified — RESTREINT-UE/EU-RESTRICTED, CONFIDENTIEL-UE/EU-CONFIDENTIAL, SECRET-UE/EU-SECRET under Decision [2015/444](#)

Deliverable No	Deliverable Name	Work Package No	Lead Beneficiary	Type	Dissemination Level	Due Date (month)
D7.2	Report on general conditions of data use and security measures based of selected use cases	WP7	13 - BBMRI-ERIC	R — Document, report	SEN - Sensitive	10
D8.1	Recommendations of standards for data interoperability, querying and exchange.	WP8	7 - IACS	R — Document, report	PU - Public	18
D8.2	Recommendations quality controlling and assurance & provenance	WP8	13 - BBMRI-ERIC	R — Document, report	PU - Public	18
D8.3	Recommendations on application of privacy enhancing technologies, data security and node compute capabilities	WP8	13 - BBMRI-ERIC	R — Document, report	PU - Public	24
D9.1	Use cases report	WP9	1 - Health Data Hub	R — Document, report	PU - Public	24

### Deliverable D1.1 – Project Management Plan

<b>Deliverable Number</b>	D1.1	<b>Lead Beneficiary</b>	1. Health Data Hub
<b>Deliverable Name</b>	Project Management Plan		
<b>Type</b>	R — Document, report	<b>Dissemination Level</b>	PU - Public
<b>Due Date (month)</b>	2	<b>Work Package No</b>	WP1

<b>Description</b>
In the first month of the project, a management plan will be developed in order to define and share with the partners the project management processes as well as various steps of the work programme, the deadlines and milestones and the role and responsibility of each partner. (English language)

### Deliverable D1.2 – Final technical and financial report

<b>Deliverable Number</b>	D1.2	<b>Lead Beneficiary</b>	1. Health Data Hub
<b>Deliverable Name</b>	Final technical and financial report		
<b>Type</b>	R — Document, report	<b>Dissemination Level</b>	PU - Public
<b>Due Date (month)</b>	24	<b>Work Package No</b>	WP1

<b>Description</b>
Final technical and financial reports will be produced in accordance with the timing and conditions set out in the GA (at the end of the project).

### Deliverable D2.1 – Project leaflet

<b>Deliverable Number</b>	D2.1	<b>Lead Beneficiary</b>	12. EUPHA
<b>Deliverable Name</b>	Project leaflet		
<b>Type</b>	R — Document, report	<b>Dissemination Level</b>	PU - Public
<b>Due Date (month)</b>	2	<b>Work Package No</b>	WP2

<b>Description</b>
Project leaflet as a standard short project description of the EHDS2 pilot project

### Deliverable D2.2 – Project website

<b>Deliverable Number</b>	D2.2	<b>Lead Beneficiary</b>	12. EUPHA
<b>Deliverable Name</b>	Project website		
<b>Type</b>	DEC — Websites, patent filings, videos, etc	<b>Dissemination Level</b>	PU - Public
<b>Due Date (month)</b>	6	<b>Work Package No</b>	WP2

<b>Description</b>
Project website based on EU service to showcase project, publish results

### Deliverable D2.3 – Dissemination report

<b>Deliverable Number</b>	D2.3	<b>Lead Beneficiary</b>	12. EUPHA
<b>Deliverable Name</b>	Dissemination report		
<b>Type</b>	R — Document, report	<b>Dissemination Level</b>	PU - Public
<b>Due Date (month)</b>	24	<b>Work Package No</b>	WP2

<b>Description</b>
Report to describe communication activities performed over course of the project incl. relevant output metrics.

### Deliverable D3.1 – Evaluation report

<b>Deliverable Number</b>	D3.1	<b>Lead Beneficiary</b>	1. Health Data Hub
<b>Deliverable Name</b>	Evaluation report		
<b>Type</b>	R — Document, report	<b>Dissemination Level</b>	PU - Public
<b>Due Date (month)</b>	24	<b>Work Package No</b>	WP3

<b>Description</b>
A final evaluation report will be produced. This report will assess if the EHDS2 Pilot has accomplished its objectives based on the initially defined indicators and will assess the impact of the actions at the country and European level. (English language).

### Deliverable D4.1 – Recommendations report

<b>Deliverable Number</b>	D4.1	<b>Lead Beneficiary</b>	6. DHDA
<b>Deliverable Name</b>	Recommendations report		
<b>Type</b>	R — Document, report	<b>Dissemination Level</b>	PU - Public
<b>Due Date (month)</b>	24	<b>Work Package No</b>	WP4

<b>Description</b>
Recommendations report for being a EHDS node

### Deliverable D5.1 – Architecture Definition Document

<b>Deliverable Number</b>	D5.1	<b>Lead Beneficiary</b>	1. Health Data Hub
<b>Deliverable Name</b>	Architecture Definition Document		
<b>Type</b>	R — Document, report	<b>Dissemination Level</b>	PU - Public
<b>Due Date (month)</b>	24	<b>Work Package No</b>	WP5

<b>Description</b>
The Architecture Definition Document will comprise a detailed description of the deployed IT infrastructure including the selected standards and technological



building blocks. It will elucidate the interconnection between the nodes and the central services as well as the server hosting solution.  
The document will be written in English using OpenDocument Format (odt)

### Deliverable D6.1 – Extension of DCAT-AP: HealthDCAT-AP

<b>Deliverable Number</b>	D6.1	<b>Lead Beneficiary</b>	2. Sciensano
<b>Deliverable Name</b>	Extension of DCAT-AP: HealthDCAT-AP		
<b>Type</b>	DEM — Demonstrator, pilot, prototype	<b>Dissemination Level</b>	PU - Public
<b>Due Date (month)</b>	18	<b>Work Package No</b>	WP6

#### Description

Demonstrator / prototype of the HealthDCAT-AP as developed in Task 6.2 in Github, English

### Deliverable D6.2 – Recommendations on further development and deployment for possible EU-wide uptake

<b>Deliverable Number</b>	D6.2	<b>Lead Beneficiary</b>	2. Sciensano
<b>Deliverable Name</b>	Recommendations on further development and deployment for possible EU-wide uptake		
<b>Type</b>	R — Document, report	<b>Dissemination Level</b>	PU - Public
<b>Due Date (month)</b>	24	<b>Work Package No</b>	WP6

#### Description

Report on recommendations on further development and deployment, English

### Deliverable D7.1 – Common data application form

<b>Deliverable Number</b>	D7.1	<b>Lead Beneficiary</b>	3. Findata/THL
<b>Deliverable Name</b>	Common data application form		
<b>Type</b>	R — Document, report	<b>Dissemination Level</b>	PU - Public
<b>Due Date (month)</b>	12	<b>Work Package No</b>	WP7

#### Description

Report (EN)

### Deliverable D7.2 – Report on general conditions of data use and security measures based of selected use cases

<b>Deliverable Number</b>	D7.2	<b>Lead Beneficiary</b>	13. BBMRI-ERIC
<b>Deliverable Name</b>	Report on general conditions of data use and security measures based of selected use cases		
<b>Type</b>	R — Document, report	<b>Dissemination Level</b>	SEN - Sensitive

<b>Due Date (month)</b>	10	<b>Work Package No</b>	WP7
-------------------------	----	------------------------	-----

<b>Description</b>
Report based on use cases, on general conditions of data sharing and usage (onsite and offsite use, no transfer to third parties, no reidentification, credits, returning incidental findings, pricing model...), security measures for data use including de-identification, onsite use in a secure environment and secure transfer.

### Deliverable D8.1 – Recommendations of standards for data interoperability, querying and exchange.

<b>Deliverable Number</b>	D8.1	<b>Lead Beneficiary</b>	7. IACS
<b>Deliverable Name</b>	Recommendations of standards for data interoperability, querying and exchange.		
<b>Type</b>	R — Document, report	<b>Dissemination Level</b>	PU - Public
<b>Due Date (month)</b>	18	<b>Work Package No</b>	WP8

<b>Description</b>
Deliverable will providerecommendations on data model taxonomies, ontologies, and data model descriptors for adoption by EHDS2 nodes, and recommendation on data standards for exchange and integration of health data within EHDS2 nodes and among EHDS2 nodes and for data transfers on access.

### Deliverable D8.2 – Recommendations quality controlling and assurance & provenance

<b>Deliverable Number</b>	D8.2	<b>Lead Beneficiary</b>	13. BBMRI-ERIC
<b>Deliverable Name</b>	Recommendations quality controlling and assurance & provenance		
<b>Type</b>	R — Document, report	<b>Dissemination Level</b>	PU - Public
<b>Due Date (month)</b>	18	<b>Work Package No</b>	WP8

<b>Description</b>
Deliverable will provide recommendations on data quality controlling mechanisms and broader quality assurance processes to be implemented by the EHDS2 nodes.

### Deliverable D8.3 – Recommendations on application of privacy enhancing technologies, data security and node compute capabilities

<b>Deliverable Number</b>	D8.3	<b>Lead Beneficiary</b>	13. BBMRI-ERIC
<b>Deliverable Name</b>	Recommendations on application of privacy enhancing technologies, data security and node compute capabilities		
<b>Type</b>	R — Document, report	<b>Dissemination Level</b>	PU - Public
<b>Due Date (month)</b>	24	<b>Work Package No</b>	WP8

<b>Description</b>
Deliverable will provide recommendations for application of privacy enhancing technologies to balance data privacy protection and data utility, and technical

requirements on data security for data use based on data transfers. It will also collect recommendations for compute capabilities of EHDS2 Nodes based on the piloted use cases.

### Deliverable D9.1 – Use cases report

<b>Deliverable Number</b>	D9.1	<b>Lead Beneficiary</b>	1. Health Data Hub
<b>Deliverable Name</b>	Use cases report		
<b>Type</b>	R — Document, report	<b>Dissemination Level</b>	PU - Public
<b>Due Date (month)</b>	24	<b>Work Package No</b>	WP9

<b>Description</b>
Use cases report

## LIST OF MILESTONES

<b>Milestones</b>					
<i>Grant Preparation (Milestones screen) — Enter the info.</i>					
<b>Milestone No</b>	<b>Milestone Name</b>	<b>Work Package No</b>	<b>Lead Beneficiary</b>	<b>Means of Verification</b>	<b>Due Date (month)</b>
1	Kick-off meeting	WP1	1-Health Data Hub	Kick-off meeting's minutes	1
2	Consortium Agreement	WP1	1-Health Data Hub	Signature of the agreement by all partners	2
3	Progress reports to General Assembly (GA)	WP1	1-Health Data Hub	Reports and meetings' minutes	24
4	Three GA meetings	WP1	1-Health Data Hub	GA meetings minutes	24
5	Mid-term Event	WP1	1-Health Data Hub	Mid-term meeting's minutes	12
6	Interim report	WP1	1-Health Data Hub	Intermediate technical and financial reports will be produced in accordance with the timing and conditions set out in the GA	12
7	Final Event	WP1	1-Health Data Hub	Final event meeting's minutes	24
8	Project communication officer	WP2	12-EUPHA	Signed employment contract	4
9	Webmaster	WP2	12-EUPHA	Signed contract	6
10	POC communication	WP2	1-Health Data Hub	Leaflet published on project website	5
11	Deployment communication	WP2	1-Health Data Hub	Blog post on project website	11
12	TEHDAS final policy forum	WP2	12-EUPHA	Participant list	4
13	Stakeholder meetings	WP2	12-EUPHA	Meeting minutes	24
14	Communication strategy and dissemination plan	WP2	12-EUPHA	Report	6
15	Evaluation tools and template	WP3	1-Health Data Hub	Instruments for data collection shared with coordinator and WP leaders	2
16	Evaluation plan	WP3	1-Health Data Hub	Evaluation plan available for partners on EC platform	4

<b>Milestones</b>					
<i>Grant Preparation (Milestones screen) — Enter the info.</i>					
<b>Milestone No</b>	<b>Milestone Name</b>	<b>Work Package No</b>	<b>Lead Beneficiary</b>	<b>Means of Verification</b>	<b>Due Date (month)</b>
17	Interim evaluation report	WP3	1-Health Data Hub	An interim evaluation report including evaluation of project activities and deviations from the initial planning will be produced.	12
18	Landscape analysis	WP4	6-DHDA	Report	8
19	Stakeholder engagement	WP4	6-DHDA	Meeting minutes	24
20	Economic scenarios	WP4	6-DHDA	Case examples	24
21	IT infrastructure framing accomplished	WP5	1-Health Data Hub	Requirements are identified. Results of the target architecture and specifications are available. Deployment and acceptance strategies are finalised. Training needs are identified.	5
22	IT infrastructure proof-of-concept accomplished	WP5	1-Health Data Hub	Demonstration of a subgroup of 3 nodes exchanging messages	10
23	IT infrastructure deployment accomplished	WP5	1-Health Data Hub	Demonstration of all servers exchanging messages	20
24	Maintenance in operational condition	WP5	1-Health Data Hub	Service uptime	23
25	Report on landscape analysis	WP6	2-Sciensano	Report	6
26	Technical working group on the transition from existing metadata templates to HealthDCAT-AP	WP6	5-NDEH	Working group minutes	14
27	Report on the assessment of the implementation in the nodes	WP6	5-NDEH	Report	24
28	Landscape analysis report	WP7	13-BBMRI-ERIC	Report	5
29	Data access request portal	WP7	13-BBMRI-ERIC	Website	12

<b>Milestones</b>					
<i>Grant Preparation (Milestones screen) — Enter the info.</i>					
<b>Milestone No</b>	<b>Milestone Name</b>	<b>Work Package No</b>	<b>Lead Beneficiary</b>	<b>Means of Verification</b>	<b>Due Date (month)</b>
30	Data agreement model	WP7	13-BBMRI-ERIC	Model for data use agreement between nodes and data users	14
31	Legal recommendations report	WP7	13-BBMRI-ERIC	Report	24
32	Use cases frameworks	WP9	1-Health Data Hub	Report	6
33	Metadata implementation report	WP9	13-BBMRI-ERIC	Report	24
34	Data standardisation implementation report	WP9	2-Sciensano	Report	24
35	Preliminary recommendations on standards for data interoperability, querying and exchange for the WP9 (common data model, terminologies)	WP8	7-IACS	Report	6
36	Preliminary recommendations for the quality controlling, assurance & provenance and on application of privacy enhancing technologies, data security and node compute capabilities	WP8	13-BBMRI-ERIC	Report	8

## LIST OF CRITICAL RISKS

<b>Critical risks &amp; risk management strategy</b>			
<i>Grant Preparation (Critical Risks screen) — Enter the info.</i>			
<b>Risk number</b>	<b>Description</b>	<b>Work Package No(s)</b>	<b>Proposed Mitigation Measures</b>
1	Ineffective coordination	WP1	Effective coordination is ensured by the well-thought managerial structure and transparent procedures.
2	Ineffective overall management	WP1	Effective management is ensured through good PMO office services.
3	Conflicts in the consortium	WP1	All partners are experienced and motivated to reach the project objectives. The management structure is clear, the project deliverables include Project Management Plan, Risk Management Plan, and the Dissemination Plan.
4	Ineffective collaboration between WPs	WP1	Project Steering Committee meets regularly to mitigate this risk and project coordinator will put effort into overall coherence of project
5	Coordination problems within an individual WP	WP3, WP6, WP8, WP2, WP1, WP5, WP7, WP4, WP9	The coordinator, WP leaders and Task leaders will monitor progress and flag problems early enough to enable fast mitigation.
6	Delays with deliverables	WP8, WP6, WP3, WP2, WP1, WP7, WP5, WP9, WP4	Planning within Work Packages has distributed deliverables along the project lifecycle. Strong project management in place.
7	Problems with subcontracting	WP5	Partners have extensive experience in subcontracting
8	Budget overspending	WP6, WP8, WP5, WP7, WP9	Reduce: Continuous monitoring of budgeted and actual costs.
9	Change of key staff in the coordination, WP, and Task leaders	WP6, WP8, WP5, WP7, WP9	Accept: With 9 WPs it is expected that some exchange of persons will take place. Each partner is advised to make contingency plans for their staff.
10	Change of requirements for deliverables due external events such as new EU laws, budget changes or similar	WP7	Accept: New EU regulation is already in process for data spaces. WPs are advised to make description of deliverables enough generic so that there is a room for change during the project.

<b>Critical risks &amp; risk management strategy</b>			
<i>Grant Preparation (Critical Risks screen) — Enter the info.</i>			
<b>Risk number</b>	<b>Description</b>	<b>Work Package No(s)</b>	<b>Proposed Mitigation Measures</b>
11	Issues with data access process for use cases	WP9	Planning allowing for swift initiation of data access requests thanks to extensive preparation. Use case leaders can initiate work with a number of nodes even if not all have received approval yet.
12	Difficulties to implement technical infrastructure	WP5	Partners have good expertise
13	Insufficient coordination with central services provider	WP8, WP6, WP1, WP5, WP7	Initiate alignment and coordination asap. Make respective roles and responsibilities clear starting at grant agreement.





ANNEX 1



**EU4Health Programme (EU4H)**  
**Description of the action (DoA)**

**Part B**

Version 1.0

27 October 2022

## **IMPORTANT NOTICE**

### **What is the Description of the Action (DoA)?**

The Description of the Action (DoA) is the Annex of the Grant Agreement which contains the details of how the project will be carried out. For EU framework partnerships for grants (FPAs) this Annex is called Action Plan.

It consists of 2 parts, which must be generated from the submitted proposal:

- Part A contains structured tables with project information
- Part B is a narrative description on the work to be carried out.

Part A is generated by the IT system. It is based on the information which you enter into the Portal Grant Preparation screens.

Part B (+ annexes) must be uploaded on the Grant Preparation Documents screen.

Make sure that Part B is synchronised with the information entered into the screens. Make sure that any changes are agreed with us.

## **DESCRIPTION OF THE ACTION (PART B)**

*Part B of the Description of the Action (DoA) must be uploaded on the Portal Grant Preparation Documents screen.*

### **HOW TO MAKE YOUR PART B**

- Attach the Part B of your proposal.

There is NO need to make any other changes (cover page, footers, headers etc). In case of duplicate or contradictory information in Part B, Part A (or other parts of the Grant Agreement) will be considered to prevail.

The version used should be the submitted version of the proposal (— unless you have been explicitly requested to make changes). All changes need to be discussed and agreed with the EU Project Officer. Substantial changes to the proposal are NOT allowed. If you made changes, please indicate them in a versioning table.
- If there are annexes, merge all parts of Part B into a single file, convert it into PDF and upload the PDF on the Grant Preparation Documents screen. The detailed budget table (if required) can be uploaded separately (as PDF or other file format, if permitted by the system).

## COVER PAGE

*Part B of the Application Form must be downloaded from the Portal Submission System, completed and then assembled and re-uploaded as PDF in the system.*

**Note:** *Please read carefully the conditions set out in the Call document (for open calls: published on the Portal). Pay particular attention to the award criteria; they explain how the application will be evaluated.*

PROJECT	
<b>Project name:</b>	Pilot for a European Health Data Space on secondary use of health data
<b>Project acronym:</b>	EHDS2 Pilot
<b>Coordinator contact:</b>	Emmanuel Bacry, Health Data Hub (FR-HDH)

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**Annexes**

-List of previous projects

-Curriculum Vitae

## PROJECT SUMMARY

### Project summary

See Abstract (Application Form Part A).

## 1. RELEVANCE

### 1.1 Background and general objectives

#### Background and general objectives

*Describe the background and rationale of the project.*

*How is the project relevant to the scope of the call? How does the project address the general objectives of the call? What is the project's contribution to the priorities of the call?*

Secondary use of health data corresponds to using health data from population-level sources such as electronic health records, health insurance claims data or health registry data to improve personal care planning, medicines development, safety monitoring, research, and policymaking. In that matter, the COVID-19 crisis has been an example of a powerful catalyst for public and private innovation, including the rapid creation of information systems and digital health services, with the goal to enable the exploitation and sharing of pandemic-related health data.

EU countries face similar challenges from the increasing incidence of diseases related to lifestyle and changing demography, to increasing unsustainable healthcare costs, and most recently the COVID-19 public health crisis. These complex problems are better solved using the full capacity of the European research community and it makes health a cross-border issue. Large-scale collaborations in Europe build critical mass, increase competitive advantage, and ensure greater international resilience, impact and visibility. They can generate more and better health data, decrease the risk of bias in data, create new potential for linkage of health and non-health data, promote data enrichment, artificial intelligence, and IT-improvements towards more timely and real time assessments.

As a matter of fact, many European countries possess substantial health data assets, however very fragmented in Europe with varieties of data sources of uneven quality and different governance models and access policies for reuse and sharing. In fact, cross-border secondary use of health data still faces many obstacles that could be summarised as follows:

- *legal*: cross-border use faces complex regulatory procedures and pricing models of several countries at the same time, particularly for use cases involving the cross-referencing of data health, which highly impacts the development of digital health solutions,
- *security*: high cybersecurity and ethics requirements due to the sensitivity of these data are also an harmonisation challenge,
- *data interoperability*: in the context of the fragmentation of the information systems used in healthcare institutions, lack of standards, interoperability and procedures makes the use of data complicated for large cross-disciplinary and cross-border research projects,
- *data quality*: especially for data that were not originally collected for research purposes.

The contours of health data use and its protection is diverging in EU Member states which makes the access to health data very fragmented and difficult and represents a major risk for the vision of a common European data space and for the further development of a genuine single market for data. The creation of a European Health Data Space with a view to structure and strengthen the secondary use of health data at the European level is therefore eagerly awaited by the entire health data ecosystem.

In that sense, policymakers across Europe are determined to ensure better access to and increased use of health data for treatment as well as other purposes.

In 2018, The European Commission published a Communication<sup>1</sup> on enabling the digital transformation of health and care in the Digital Single Market, empowering citizens and building a healthier society. It outlined three priorities, including better data to advance research, disease prevention and personalised health and care - allowing researchers and other professionals to pool resources through shared European data infrastructures across the EU. At the same time, The European Council promotes adaptation of e-Health infrastructures to facilitate accumulation, exchange and use of health data. The European Council set up in 2020 a Joint Action under the 2020 Work Programme of the 3rd programme for EU action in the field of health (3rd Health Programme)<sup>2</sup>. The Joint Action

Towards the European Health Data Space (TEHDaS) supports a key objective of the EU, which is ensuring the seamless flow of health data in the context of the Single Market. It engages key actors of the process, Member States and other participating countries to draft options on the secondary use of health data and to propose options for governance models for data-sharing at EU level, in particular networking for secondary use.

To promote digital transformation and widen the use of health data, the European Commission (EC) has made the creation of a European Health Data Space (EHDS) a priority for 2019-2025<sup>3</sup>. On 24 March 2021, the EU4Health Regulation established 'the EU4Health Programme' that will enable instruments and solutions to support Member States in building stronger, more resilient and accessible health systems. In order to support the development of a common European Health Data Space, the EU4Health Programme has launched the **"EU4H-2021-PJ-06 - Action grants for developing a EHDS2 Pilot for an EU infrastructure ecosystem for the secondary use of health data for research, innovation, policy making and regulatory purposes"**.

The EHDS2 Pilot consortium will answer it by designing, developing, deploying and operating a network of nodes (representing different data brokers, holders and data consumers) federated by central services that may be provided jointly with the European Commission. The aim of the pilot is to investigate and establish the value of such an infrastructure for the reuse of health data and assess the ability to scale towards a Union-wide infrastructure, as a core component of the European Health Data Space. To do so, the EHDS2 Pilot project will bring together key actors of secondary use of data in Europe, such as existing health data authorisation bodies or access authorities (i.e. national authorities empowered by national mandate and legal basis to enable access to health data) and other international or EU-level organisations (e.g., research infrastructures, European health related agencies, associations). Those actors will build solutions for operating secondary use at an EU level (common rules, means and procedures) and implement them by building an EU network infrastructure between data providers (nodes) for the secondary use of health data.

**Therefore, the general objective of our EHDS2 Pilot project is two-fold:**

- Develop and deploy an IT infrastructure setting up a network of nodes and delivering basic central services jointly with the European Commission, such as common data discovery, common data access application, and allowing data usage (and possibly data transfer).
- Run use cases to prove:
  - the value of a Union-wide infrastructure and data ecosystem for the reuse of health data by testing this new infrastructure and evaluating its benefits
  - the potential of cross-country reuse of health data for research, innovation, policy-making, regulatory activities.

To that end, the EHDS2 Pilot will develop, explore, and analyse standards on data governance, data quality and data infrastructure for data-sharing between different participating countries across Europe.

#### References:

<b>1</b>	Communications from the Commission to the European Parliament, the Council, the European Economic and Social Committee and the Committee of the Regions on enabling the digital transformation of health and care in the Digital Single Market; empowering citizens and building a healthier society. Brussels, 25.4.2018 COM (2018) 233 final <a href="https://ec.europa.eu/newsroom/dae/document.cfm?doc_id=51628">https://ec.europa.eu/newsroom/dae/document.cfm?doc_id=51628</a> Retrieved 2020-10-14.
<b>2</b>	Third programme for EU action in the field of health 2020 work programme, ANNEX to the Commission Implementing Decision concerning the 2020 work programme in the framework of the third programme of Union action in the field of health (2014-2020) and the EU's financial contribution to the WHO Framework Convention on Tobacco Control, European Commission, Brussels, 28.1.2020 C (2020) 368 final, Brussels, 2020. <a href="https://ec.europa.eu/health/sites/health/files/funding/docs/wp2020_annex_v1_en.pdf">https://ec.europa.eu/health/sites/health/files/funding/docs/wp2020_annex_v1_en.pdf</a> Retrieved 2020-10-14.
<b>3</b>	Commission Communication on a European strategy for data: <a href="https://eur-lex.europa.eu/legal-content/EN/TXT/?qid=1593073685620&amp;uri=CELEX%3A52020DC0066">https://eur-lex.europa.eu/legal-content/EN/TXT/?qid=1593073685620&amp;uri=CELEX%3A52020DC0066</a> Retrieved 2020-10-14 <a href="https://ec.europa.eu/health/ehealth/dataspace_en">https://ec.europa.eu/health/ehealth/dataspace_en</a>

## 1.2 Needs analysis and specific objectives

### Needs analysis and specific objectives

*Describe how the objectives of the project are based on a sound needs analysis in line with the specific objectives of the call. What issue/challenge/gap does the project aim to address?*

*The objectives should be clear, measurable, realistic and achievable within the duration of the project. For each objective, define appropriate indicators for measuring achievement (including a unit of measurement, baseline value and target value).*

As mentioned before, different types of challenges to reach the EHDS2 Pilot objectives can be mentioned:

- legal, with complex regulatory access procedures and pricing models,

- exacting cybersecurity requirements due to the sensitivity of these data,
- data interoperability and quality issues in the context of the fragmentation of the information systems used in healthcare institutions as well as data/metadata standardisation issues.

**In order to achieve its goal and address these key challenges, the EHDS2 Pilot project has set 5 specific objectives:**

1. Based on selected specific use cases (WP9), design an operational framework for secondary use of health data between different nodes, by building: common metadata discovery, common data access application and implement data model to enable cross-border data usage, and possibly data transfer (WP6, 7, 8);
2. Provide the IT infrastructure options required for its deployment, based on existing solutions made available by the European Commission as central services; Develop and deploy this EU data infrastructure network on all nodes of the project (WP5, in collaboration with WP6,7,8);
3. Run some use cases over the implemented EU data infrastructure ecosystem to demonstrate added value of cross-country reuse of health data (WP9, in close collaboration with WP6,7,8);
4. Provide an evaluation of the implemented and tested network infrastructure (architecture, legal and governance framework). If possible, demonstrate how such an infrastructure can contribute to support institutions such as EMA and ECDC to fulfil their needs for real world health data; (WP3)
5. Provide recommendations on scaling up at EU level and onboarding new nodes in the network (WP4)

**Specific objectives will be monitored and measured by KPIs listed in section 2.5.**

### 1.3 Complementarity with other actions and innovation — European added value

#### Complementarity with other actions and innovation

*Explain how the project builds on the results of past activities carried out in the field and describe its innovative aspects. Explain how the activities are complementary to other activities carried out by other organisations.*

*Illustrate the European dimension of the activities: trans-national dimension of the project; impact/interest for a number of EU countries; possibility to use the results in other countries, potential to develop mutual trust/cross-border cooperation among EU countries, etc.*

*Which countries will benefit from the project (directly and indirectly)? Where will the activities take place?*

The EHDS2 Pilot will create linkages with and between other health data projects and initiatives, such as: GAIA-X; 1+Million Genomics Initiative; European Joint Program on Rare Diseases (EJP RD); eHealth Digital Service Infrastructure; European Reference Networks; DARWIN by EMA (WP2). The EHDS2 Pilot will also create synergies with the Joint Action TEHDAS through its results and recommendations already available, using them as material outreach in the design of the project infrastructure: options for governance models for the EHDS (TEHDAS WP5); EHDS data quality framework and semantic interoperability framework (THE DAS WP6); Options for architecture and infrastructure services (TEHDAS WP7); citizen engagement (TEHDAS WP8).

The EHDS2 Pilot will enable the EU Member States to join forces with the support of the EC to design and provide common solutions to EU-wide technical and policy-related problems, to improve research, patient management and care paths and to foster health innovations. The consortium covers 8 European countries represented by France, Finland, Norway, Denmark, Belgium, Germany, Hungary and Croatia through their national data platforms (national authorities empowered by national mandate and legal basis to enable access to health data). It also involves several European research infrastructures and institutions in the field of health: EMA, ECDC, BBMRI, ELIXIR, IACS, EBRAINS, ORPHANET, and EUPHA. The activities of the EHDS2 Pilot will take place in each consortium member country or partner headquarters.

The achievements of the project will be summarised into recommendations (WP4) on IT infrastructure implementation (WP5), harmonisation of standards (WP6, WP7, WP8) and their test through use cases (WP9) and will be promoted through dissemination strategy and partner's networks (WP2), with a large applicability for EU legislator and Member States. As previously listed, the EHDS2 Pilot will support a key objective of the European Union: the creation of a European Health Data Space (EHDS), an enabler of many objectives in terms of research, innovation and improvement of healthcare systems with EU-added value in the light of COVID-19 pandemic and in the preparation for future health pandemics and other health threats.

## 2. QUALITY

### 2.1 Concept and methodology

#### Concept and methodology



Outline the approach and methodology behind the project. Explain why they are the most suitable for achieving the project's objectives.

Using their strong national networks, skills, capacities and close involvement in national and EU policy processes, partners will produce frameworks and test them through concrete use cases, in order to build practicable recommendations for the future EHDS.

The EHDS2 Pilot consortium is built upon two axes:

- **Axis 1: Designing the EHDS Infrastructure and governance model (WP5, 6, 7 and 8)**

Based on the selected use cases (WP9), the EHDS2 Pilot will build solutions for an EHDS network connecting data platforms between them and allowing to execute a user journey: metadata catalogues queries, single data access application and data use across the network. Different work packages will closely work together to build the **IT infrastructure (WP5), data and interoperability standards (WP8), metadata standards (WP6), and legal framework (WP7)** needed to do so. Those frameworks will be built closely together with the use-cases specifications allowing the characterization of clear and specific user journey requirements.

- **Axis 2: Implementing the EHDS infrastructure through impactful use cases**

Axis 1 frameworks will be built closely together with the use-cases specifications and use journey requirements. They will be selected jointly with the EC out of the 9 use cases that are presented in this document. The EHDS2 Pilot will fully operate the selected use cases in order to demonstrate the potential impact of mobilising and exploiting health data from several countries for public health, research, innovation and policy and healthcare systems improvement.

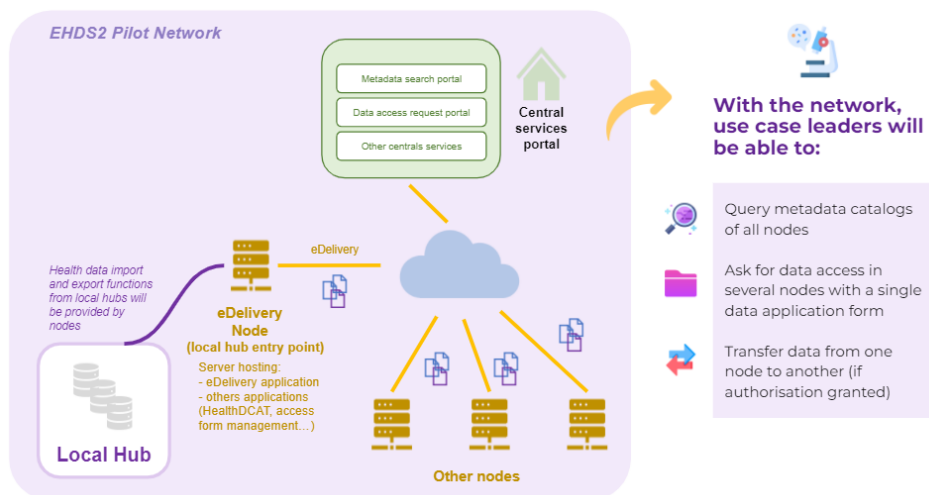
Use cases were chosen to *i)* address high impact research questions, *ii)* have a potential for scaling to EU level, *iii)* test different data circulation *scenari*. **Proposed use cases will be detailed in paragraph 4.1.**

**To enable this project, main central services are expected to be developed by the European Commission and used during the user journey of researchers:**

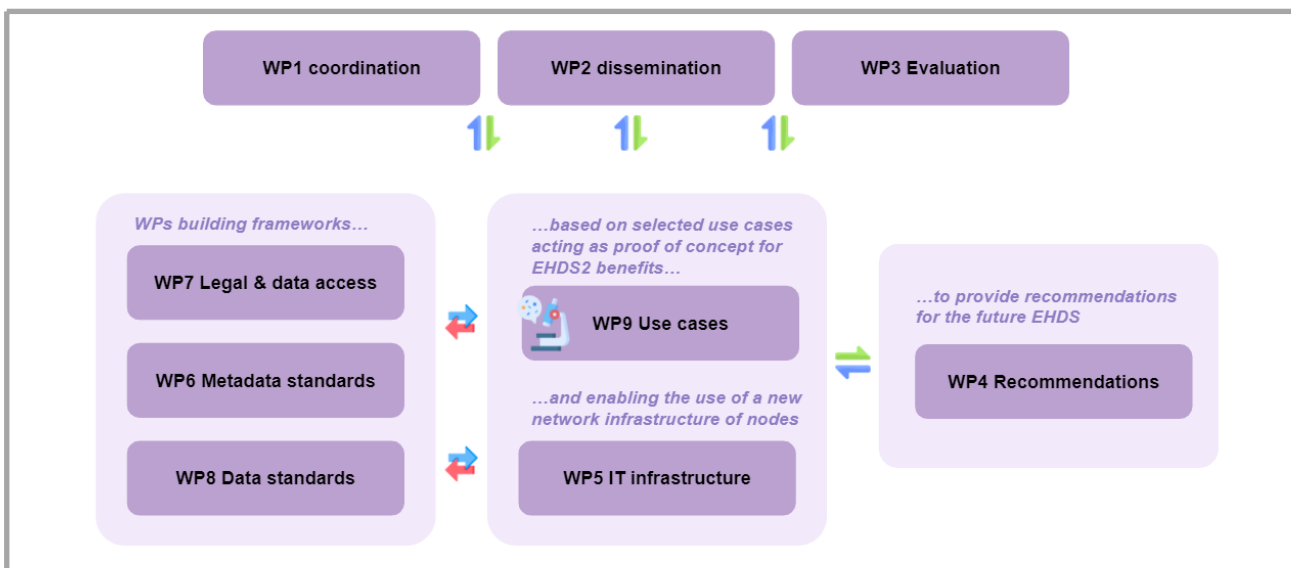
- Metadata research portal: enabling metadata queries on all the nodes of the network
- Access form portal: enabling common data access form to be filled in and dispatched to all involved nodes
- Project directory page: informing all citizens on the research projects running on the EHDS2 Pilot network
- Central website portal regrouping above central services

Based on this experiment, the EHDS2 Pilot will provide complete evaluation of the project (WP3) and build recommendations for the EC about data standards, legal requirements, costs and economic model needed to scale up the tested network (WP4).

**Figure 1: Target EHDS infrastructure and user journey**



**Figure 2: Model for Collaboration between WPs to secure knowledge flow and involvement**



## 2.2 Consortium set-up

### Consortium cooperation and division of roles (if applicable)

Describe the participants (Beneficiaries, Affiliated Entities and Associated Partners, if any) and explain how they will work together to implement the project. How will they bring together the necessary expertise? How will they complement each other?

In what way does each of the participants contribute to the project? Show that each has a valid role and adequate resources to fulfil that role.

**Note:** When building your consortium, you should think of organisations that can help you reach objectives and solve problems.

The consortium brings together partners from all over Europe (national platforms, ERICs, research Infrastructures, EU agencies and associations in the area of health) who have already worked together on previous projects related to the EHDS. Consortium Partners have a proven track record of scientific excellence and cover all the expertise required to run the EHDS2 Pilot project efficiently through their interdisciplinarity and complementarity. They nourish collaborations with NGOs and advocacy groups such as the Association of Schools of Public Health in the European Region, International Association of National Public Health Institutes, European Public Health Association and EuroHealthNet. Moreover, the consortium has contacts with existing RIs in health. Various partners are part of the TEHDAS Joint Action, the European Health Research and Innovation Cloud (HealthyCloud) and the EGI Advanced Computing for EOSC.

### The 17 partners of the consortium and participants are:

Health Data Hub (HDH)	
General description	The HDH was conceived as the unique gateway to health data in France. Implemented in November 2019, it interacts with a variety of actors within the health ecosystem. The Health Data Hub has set up a highly efficient technological platform enabling public interest project leaders to mobilise very large data sources, to cross-reference them, and to use enough computing power to run complex search algorithms. The HDH supports ambitious project leaders who contribute to finding tomorrow's solutions to improve all citizens' health.
Relevant Publications , previous activities or projects	Participation NFDI4health : National Research Data Infrastructure for Personal Health Data ; Member of Big Data Steering Group advising EMA Management Board ( <a href="https://www.ema.europa.eu/en/about-us/how-we-work/big-data#hma/ema-big-data-steering-group-s-action">https://www.ema.europa.eu/en/about-us/how-we-work/big-data#hma/ema-big-data-steering-group-s-action</a> ) ; participate to CIOMS WG XIII RWD and RWE in Regulatory Decision Making ( <a href="https://cioms.ch/working-groups/real-world-data-and-real-world-evidence-in-regulatory-decision-making/">https://cioms.ch/working-groups/real-world-data-and-real-world-evidence-in-regulatory-decision-making/</a> ) ; membership of DARWIN EU Advisory Board ( <a href="https://www.ema.europa.eu/en/about-us/how-we-work/big-data/data-analysis-real-world-interrogation-network-darwin-eu">https://www.ema.europa.eu/en/about-us/how-we-work/big-data/data-analysis-real-world-interrogation-network-darwin-eu</a> ) S.Combes; M. Cuggia, "The French Health Data Hub and the German Medical Informatics Initiatives: Two National Projects to Promote Data Sharing in Healthcare", PubMed See list of previous and current projects in Annex.

<b>Sciensano</b>	
General description	Sciensano is a federal research institute that operates under the authority of the federal minister of Public Health and the federal minister of Agriculture of Belgium and the scientific reference in the field of public health in Belgium. Its EU health information systems unit has taken the lead in many European projects: BRIDGE Health project, the Joint Action in Health Information InfAct, BAHCI, Bringing a Health Claim to Information) and PHIRI (the Population Health Information research infrastructure for COVID-19) in health information since its establishment in 2014. Furthermore, the EU HIS unit is involved in other European project focussed on facilitating the (re)use of health data for research, such as HealthyCloud, the Joint Action TEHDAS (Towards the European Health Data Space) and BeYond COVID (BY-COVID). Sciensano's EU HIS unit is in an ideal position to contribute to the consortium, being well-connected in the European health data landscape.
Relevant Publications , previous activities or projects	<i>See list of previous and current projects in Annex.</i>
<b>Danish Health Data Authority (DHDA)</b>	
General description	The Danish Health Data Authority (DHDA) is a part of The Ministry of Health, established in 2015 with 300 employees. Main task is to develop and run the national health registers to ensure comprehensive and valid health data for patient treatment, development, planning and research. Affiliated partners: 1) Central Denmark Region (CDR) with 5 hospitals, a mature business intelligence platform, and a mature electronic health record, also performs research with more than 2,600 peer-reviewed publications per year from the University Hospital of Aarhus 2) Central Denmark EU Office (CDEU) investigate policy impacts and supports EU funded projects 3) Danish Life Science Cluster (DLSC) facilitates translation of knowledge to technological solutions for the benefit of patients.
Relevant Publications , previous activities or projects	<p>DHDA has provided data for several European projects including EMA initiated projects and investigator-initiated projects. Publications include among others:</p> <ul style="list-style-type: none"> <li>▪ Real-world evidence in Alzheimer's disease: The ROADMAP Data Cube. <i>Alzheimers Dement.</i> 2020 Mar;16(3):461-471. doi: 10.1016/j.jalz.2019.09.087. Epub 2020 Jan 6. PMID: 32157788.</li> <li>▪ Impact of risk minimisation measures on the use of strontium ranelate in Europe: a multi-national cohort study in 5 EU countries by the EU-ADR Alliance. <i>Osteoporos Int.</i> 2020 Apr;31(4):721-755. doi: 10.1007/s00198-019-05181-6. Epub 2019 Nov 6. Erratum in: <i>Osteoporos Int.</i> 2020 Feb 5: PMID: 31696274.</li> <li>▪ Vascular and metabolic risk factor differences prior to dementia diagnosis: a multidatabase case-control study using European electronic health records. <i>BMJ Open.</i> 2020 Nov 14;10(11):e038753. doi: 10.1136/bmjopen-2020-038753. PMID: 33191253; PMCID: PMC7668358.</li> <li>▪ Dementia prevalence and incidence in a federation of European Electronic Health Record databases: The European Medical Informatics Framework resource. <i>Alzheimers Dement.</i> 2018 Feb;14(2):130-139. doi: 10.1016/j.jalz.2017.06.2270. Epub 2017 Jul 21. PMID: 28734783.</li> <li>▪ Metformin initiation and renal impairment: a cohort study in Denmark and the UK. <i>BMJ Open.</i> 2015 Sep 2;5(9):e008531. doi: 10.1136/bmjopen-2015-008531. PMID: 26338686; PMCID: PMC4563232.</li> <li>▪ Nordic Health Registry-Based Research: A Review of Health Care Systems and Key Registries. <i>Clin Epidemiol.</i> 2021 Jul 19;13:533-554. doi: 10.2147/CLEP.S314959. PMID: 34321928; PMCID: PMC8302231.</li> </ul>
<b>Findata / THL / VTT</b>	
General description	Findata has the authority to grant secondary use permits for all Finnish health and social care data gathered within primary use. THL is an R&D agency under the Ministry of Social Affairs & Health and a key statistical authority managing registries and other data resources. VTT is a state owned non-profit limited liability company providing research and innovation services both in private and public sectors.

Relevant Publications , previous activities or projects	<i>See list of previous and current projects in Annex.</i>
<b>Health Data Lab (HDL)</b>	
General description	The HDL is a department (under construction) of the Federal Institute for Drugs and Medical Devices (BfArM (Germany)). In the future, it will provide secure access to health claims data of all people with statutory health insurance in Germany and voluntarily shared data from electronic patient records. It contributes knowledge on IT infrastructure and data protection issues as well as experience in international consortia to the project.
Relevant Publications , previous activities or projects	<i>See list of previous and current projects in Annex.</i>
<b>Norwegian Directorate of eHealth (NDE)</b>	
General description	<p>The Norwegian Directorate of eHealth is a subordinate institution of the Norwegian Ministry of Health and Care Services. The Directorate is responsible for steering and coordination of eHealth through close cooperation with regional health authorities, local authorities, technical organisations, and other interested parties. Main responsibilities include developing and implementing the national policy on eHealth, establishing the requisite standards, and administrating the use of eHealth methodology nation-wide.</p> <p>As the national competent authority of eHealth in Norway, our responsibilities include: Implementation the country's policy on eHealth ; Ensuring efficient national administration of eHealth ; Serving as the secretariat of national fora on eHealth ; Providing technical advice and interpretation of the relevant laws ; Problem description and analysis in eHealth ; Formulating and following-up the national eHealth strategy ; Determining the codes, terminology and ICT standards, and their administration ; Ensuring intersectoral and international cooperation in ICT in health and care services.</p>
Relevant Publications , previous activities or projects	<ul style="list-style-type: none"> <li>▪ National specification for metadata about health data <a href="#">Nasjonal spesifikasjon for metadata om helsedata (ehelse.no)</a></li> <li>▪ FAIR guidelines and evaluation tool for health data sources <a href="#">Veileder for bruk av FAIR-prinsippene for helsedatakilder (ehelse.no)</a></li> <li>▪ Concept selection study for the Health Analytic Platform <a href="#">Helseanalyseplattformen - Konseptvalgutredning (ehelse.no)</a></li> </ul> <p><i>See list of previous and current projects in Annex.</i></p>
<b>National Directorate General for Hospitals (OKFŐ)</b>	
General description	ORSZÁGOS KÓRHÁZI FŐIGAZGATÓSÁG - OKFŐ (official English version: National Directorate General for Hospitals) is the designated National Contact Point for eHealth in Hungary and the central data provider managing the National eHealth Digital Service Infrastructure (EESZT). Today, more than 26 thousand health care professionals and 13 thousand pharmacy staff use the EESZT data infrastructure in more than 22,000 institutions, including private service providers.
Relevant Publications , previous activities or projects	<ul style="list-style-type: none"> <li>▪ The Community Health Experience Model - Value Generation from Person-Centered Health Transaction Networks, Public Health Reviews, 39: 2018,, October 01, doi:10.1186/s40985-018-0105-8</li> <li>▪ The Role of Societal Aspects in the Formation of Official COVID-19 Reports: A Data-Driven Analysis. Int J Environ Res Public Health. 2021 Feb 5;18(4):1505. doi: 10.3390/ijerph18041505</li> <li>▪ Nationwide effectiveness of five SARS-CoV-2 vaccines in Hungary-the HUN-VE study. Clin Microbiol Infect. 2021 Nov 25:S1198-743X(21)00639-X. doi: 10.1016/j.cmi.2021.11.011.</li> <li>▪ Countrywide population movement monitoring using mobile devices generated (big) data during the COVID-19 crisis. Sci Rep 11, 5943 (2021). <a href="https://doi.org/10.1038/s41598-021-81873-6">https://doi.org/10.1038/s41598-021-81873-6</a></li> </ul>

<b>Croatian Institute of Public Health (CIPH)</b>	
General description	The Croatian Institute of Public Health is a central public health institute in the Republic of Croatia. CIPH carries out epidemiological surveillance and proposes, organises and undertakes preventive and counter-epidemic measures. ICIPH collects all relevant health statistics data for the Republic of Croatia. The Institute functions as a statistical authority which maintains national public health registries, supervises data storage and coordinates the work of other health registers.
Relevant Publications , previous activities or projects	<ul style="list-style-type: none"> <li>- QUALITY ASSURANCE OF REGISTRIES FOR HEALTH TECHNOLOGY ASSESSMENT. Int J Technol Assess Health Care. 2018;34(4):360?367. doi:10.1017/S0266462318000478</li> <li>- Addressing the Data Linking Challenges. Methods Inf Med. 2017;56(5):407?413. doi:10.3414/ME16-02-0029</li> </ul> <p><i>See list of previous and current projects in Annex.</i></p>
<b>Aragon Health Sciences Institute (IACS)</b>	
General description	IACS is a Regional Health Research Institute that supports stable research groups in the areas of clinical and translational medical research, biomedicine, public health, health systems and policy research. In addition, IACS hosts and manages technological core platforms supporting biomedical research in the region, linking to the national and European networks. IACS Biocomputing Unit combines two major activities and services: medical informatics and bioinformatics.
Relevant Publications , previous activities or projects	<ul style="list-style-type: none"> <li>▪ Construction of Empirical Care Pathways Process Models from Multiple Real-World Datasets. IEEE J BIOMED HEALTH. 2020 Feb. DOI: 10.1109/jbhi.2020.2971146.</li> <li>▪ A data infrastructure for the assessment of health care performance: lessons from the BRIDGE-health project. Arch Public Health. 2018 Jan 24; 76:6. doi: 10.1186/s13690-017-0245-1.</li> <li>▪ Making sense of big data in health research: Towards an EU action plan. Genome medicine, 2016; 8 (1), 71.</li> <li>▪ ECHO: health care performance assessment in several European health systems, EUR J PUBLIC HEALTH, 2015; 25(suppl1): 3–7.</li> <li>▪ Gonzalez J et al (2014) Performance Analytics: Understanding Parallel Applications Using Cluster and Sequence Analysis. Tools for High Performance Computing 2013. Springer</li> </ul> <p><i>See list of previous and current projects in Annex.</i></p>
<b>European Centre for Disease Prevention and Control (ECDC)</b>	
General description	ECDC is an EU agency aimed at strengthening Europe's defences against infectious diseases. The core functions cover a wide spectrum of activities: surveillance, epidemic intelligence, response, scientific advice, microbiology, preparedness, public health training, international relations, health communication, and the scientific journal Eurosurveillance. ECDC disease programmes cover: Antimicrobial resistance and healthcare-associated infections; Emerging and vector-borne diseases ; Food- and waterborne diseases and zoonoses ; HIV, sexually transmitted infections and viral hepatitis ; Influenza and other respiratory viruses; Tuberculosis ; Vaccine-preventable diseases. ECDC contributes to EU and global health security, giving particular attention to the areas like antimicrobial resistance, vaccine coverage in the EU, preparedness for cross-border health threats, monitoring of COVID-19 and supporting the response by Member States to the pandemic. The Centre is tasked with development of digital platforms and applications, supporting epidemiological surveillance at Union level and enabling the use of new digital technologies in the compilation and analysis of data. ECDC already started to work on projects and initiatives aiming to build integrated epidemiological surveillance systems (i.e. EpiPulse, IDSS). The next generation of digital platforms and applications for surveillance will be developed with the intention to integrate them in the future European Health Data Space.
Relevant Publications , previous activities or projects	<ul style="list-style-type: none"> <li>▪ European Centre for Disease Prevention and Control. Antimicrobial resistance in the EU/EEA</li> <li>▪ (EARS-Net) - Annual Epidemiological Report 2019. Stockholm: ECDC; 2020.</li> <li>▪ European Centre for Disease Prevention and Control. EARS-Net Reporting protocol 2021.</li> <li>▪ Antimicrobial resistance (AMR) reporting protocol 2021.</li> </ul>

	<ul style="list-style-type: none"> <li>▪ European Antimicrobial Resistance Surveillance Network (EARS-Net)</li> <li>▪ ECDC Surveillance Atlas of Infectious Diseases.</li> <li>▪ Burden of AMR Collaborative Group. Attributable deaths and disability-adjusted lifeyears caused by infections with antibiotic-resistant bacteria in the EU and the European Economic Area in 2015: a population-level modelling analysis. <i>Lancet Infect Dis.</i> 2019 Jan;19(1):56-66. doi:.,10.1016/S1473-3099(18)30605-4.</li> <li>▪ ESAC-Net Study Group, EARS-Net Study Group. Decreasing and stabilising trends of antimicrobial consumption and resistance in <i>Escherichia coli</i> and <i>Klebsiella pneumoniae</i> in segmented regression analysis, European Union/European Economic Area, 2001 to 2018. <i>Eurosurveillance.</i> 2019 Nov 14;24(46):1900656.</li> </ul>
<b>European Medicines Agency (EMA)</b>	
General description	The mission of the European Medicines Agency (EMA) is to foster <b>scientific excellence in the evaluation and supervision of medicines</b> , for the benefit of public and animal health in the EU. EMA's scientific committees provide independent recommendations on medicines for human and veterinary use, based on a comprehensive <b>scientific evaluation of data</b> . <b>EMA is involved in and supports a number of research projects with academia, learned societies and research groups</b> . <b>EMA also</b> plays a key role in forming and managing <b>networks</b> , including the European Network of Centres for Pharmacoepidemiology and Pharmacovigilance (ENCePP).
Relevant Publications , previous activities or projects	<p>The Agency plays a key role in forming and managing <b>networks</b>, bringing together expertise and enabling knowledge sharing. It has launched and manages two major such networks: <u>European Network of Centres for Pharmacoepidemiology and Pharmacovigilance (ENCePP)</u> ; <u>European Network of Paediatric Research at the European Medicines Agency (Enpr-EMA)</u>.</p> <ul style="list-style-type: none"> <li>▪ Arlett P, Kjær J, Broich K, Cooke E. <u>Real-World Evidence in EU Medicines Regulation: Enabling Use and Establishing Value.</u> <i>Clin Pharmacol Ther.</i> 2022;111 (1), 1-23.</li> <li>▪ Flynn R, Plueschke K, Quinten C, Strassmann V, Duijnhoven RG, Gordillo-Marañon M, Rueckbeil M, Cohet C, Kurz X. <u>Marketing Authorization Applications Made to the European Medicines Agency in 2018-2019: What was the Contribution of Real-World Evidence?</u> <i>Clin Pharmacol Ther.</i> 2022;111 (1), 90-7</li> <li>▪ Kurz X, Arlett P, Eichler HG, Nolte A, Straus S, Rasi G. <u>Increasing the impact of Post Authorisation Safety Studies: transparency is key.</u> <i>Eur J Intern Med.</i> 2021 Jan;83:6-7. doi: 10.1016/j.ejim.2020.11.019. Epub 2020 Dec 1. PMID: 33277138 No abstract available.</li> <li>▪ Arlett P, Kurz X, Soltys K and Blum MD. <u>International Collaboration in Real-World Evidence Generation for Direct Acting Oral Anti-Coagulants.</u> <i>Clin Pharmacol Ther</i> 2020 Aug 28;10.1002/cpt.1999. doi: 10.1002/cpt.1999</li> <li>▪ Pottegård A, Kurz X ,Moore N, Christiansen CF, Klungel O.—<u>Considerations for pharmacoepidemiological analyses in the SARS-CoV-2 pandemic.</u> <i>Pharmacoepidemiol Drug Saf.</i> 2020 May 5. doi: 10.1002/pds.5029</li> <li>▪ Slattery J, Kurz X. <u>Assessing strength of evidence for regulatory decision making in licensing: What proof do we need for observational studies of effectiveness?</u> <i>Pharmacoepidemiol Drug Saf.</i> 2020 Apr 16. doi: 10.1002/pds.5005</li> <li>▪ Gini R, Sturkenboom MC, Sultana J, Cave A, Landi A, Pacurariu A, Roberto G, Schink T, Candore G, Slattery J, Trifirò G; Working Group 3 of ENCePP. <u>Different strategies to execute multi-database studies for medicines surveillance in real world setting: a reflection on the European model.</u> <i>Clin Pharmacol Ther.</i> 2020 Apr 3. doi: 10.1002/cpt.1833</li> </ul>
<b>BBMRI - ERIC</b>	
General description	The pan-European Biobanking and BioMolecular resources Research Infrastructure - European Research Infrastructure Consortium (BBMRI-ERIC) mission is to facilitate access to biobanking and biomolecular resources. BBMRI develops IT, ELSI, and Quality services to support this mission. BBMRI-ERIC consists of 23 Member States and one International Organisation (AT, BE, BG, CH, CY, CZ, DE, EE, ES, FI, GR, HU, IT, MT, LT, LV, NL NO, PL, SI, SE, TR, UK and IARC/WHO), making it one of the largest research infrastructures for health research in Europe.
Relevant Publications , previous	<ul style="list-style-type: none"> <li>▪ Enhancing Reuse of Data and Biological Material in Medical Research: From FAIR to FAIR-Health. IN: Biopreservation and Biobanking, see <a href="https://doi.org/10.1089/bio.2017.0110">https://doi.org/10.1089/bio.2017.0110</a></li> </ul>

activities or projects	<ul style="list-style-type: none"> <li>Data Portability in Health Research and Biobanking: Legal Benchmarks for Appropriate Implementation', DOI <a href="https://doi.org/10.21552/edpl/2018/3/8">https://doi.org/10.21552/edpl/2018/3/8</a>, European Data Protection Law Review, Volume 4 (2018), Issue 3, Pages 296 – 307</li> </ul> <p>Lead of <b>A Code of Conduct for Health Research</b> under GDPR Art. 40, in order to harmonize recommended practices for reuse of health/medical data for research purposes. <a href="http://code-of-conduct-for-health-research.eu/">http://code-of-conduct-for-health-research.eu/</a></p> <p><i>See list of previous and current projects in Annex.</i></p>
<b>eBRAINS</b>	
General description	EBRAINS is an AISBL registered in Belgium. It serves as the central hub of a distributed Research Infrastructure tasked with continuing efforts to build and develop a Brain Research infrastructure. This effort was started in 2013 with the start of the EC-FET Flagship <i>Human Brain Project</i> and has seen contributions from 120+ partners over the decade of work it has been active.
Relevant Publications , previous activities or projects	<ul style="list-style-type: none"> <li>Human Brain Project - The Human Brain Project is one of 3 FET Flagships that ran from 2013 to 2023.</li> <li>European Brain Research Area - <a href="https://www.ebra.eu/">https://www.ebra.eu/</a></li> <li>"EBRAINS AISBL is the coordinator of the Human Brain Project since March 2021. <a href="https://www.humanbrainproject.eu/en/follow-hbp/news/ebrains-aisbl-announced-as-new-coordinator-of-the-human-brain-project/">https://www.humanbrainproject.eu/en/follow-hbp/news/ebrains-aisbl-announced-as-new-coordinator-of-the-human-brain-project/</a>"</li> <li>Discover EBRAINS. <a href="http://strapi-prod.sos-ch-dk.2.exo.io/Discover_EBRAINS_8e0f2ada5a.pdf">http://strapi-prod.sos-ch-dk.2.exo.io/Discover_EBRAINS_8e0f2ada5a.pdf</a></li> <li>"EBRAINS is one of the 11 new Research Infrastructures to be included in its ESFRI Roadmap 2021." <a href="https://www.esfri.eu/latest-esfri-news/new-ris-roadmap-2021">https://www.esfri.eu/latest-esfri-news/new-ris-roadmap-2021</a>"</li> </ul>
<b>ELIXIR</b>	
General description	ELIXIR is an intergovernmental treaty based consortium, which builds on existing life sciences data resources and services within Europe to orchestrate the collection, archiving, access, and processing of large amounts of data. ELIXIR is constructing and operating a sustainable federated ecosystem of interoperable services to enable access to population scale genomic and biomolecular data across borders.
Relevant Publications , previous activities or projects	<p><i>See list of previous and current projects in Annex.</i></p> <ul style="list-style-type: none"> <li>Leveraging European infrastructures to access 1 million human genomes by 2022. Nat Rev Genet. 2019 Nov;20(11):693-701. doi: 10.1038/s41576-019-0156-9.</li> <li>Federated discovery and sharing of genomic data using Beacons. Nat Biotechnol. 2019</li> </ul>
<b>Orphanet-INSERM US-14</b>	
General description	Orphanet is an international network, coordinated by Inserm US-14, which provides manually-curated, expert-reviewed information and data on rare diseases (RD). This includes the Orphanet knowledge base, the <a href="http://Orphadata.org">Orphadata.org</a> portal, and the Orphanet Ontology for Rare Diseases (ORDO). Orphanet produces the standard nomenclature for rare diseases (ORPHAcodes) used in health information systems and RD registries. It additionally provides expertise on metadata models and access to an international network of experts in RDs in 42 countries.
Relevant Publications , previous activities or projects	<p><i>See list of previous and current projects in Annex.</i></p> <ul style="list-style-type: none"> <li>Nguengang Wakap, S., Lambert, D.M., Olry, A. et al. Estimating cumulative point prevalence of rare diseases: analysis of the Orphanet database. Eur J Hum Genet 28, 165–173 (2020). <a href="https://doi.org/10.1038/s41431-019-0508-0">https://doi.org/10.1038/s41431-019-0508-0</a></li> </ul>
<b>European Public Health Association (EUPHA)</b>	

General description	The European Public Health Association, or EUPHA in short, is an umbrella organisation for public health associations in Europe. Our network of national associations of public health represents around 20'000 public health professionals. The thematic network 'EUPHA Public health monitoring and reporting section' with almost 3000 members, represents an important stakeholder group for the EHDS Pilot project that brings together researchers, policymakers and practitioners working in the same field for knowledge sharing and capacity building.
Relevant Publications , previous activities or projects	<p><i>See list of previous and current projects in Annex.</i></p> <ul style="list-style-type: none"> <li>Supplement to the European Journal of Public Health Volume 29, Issue Supplement_3, October 2019. Digitalization: Potentials and Pitfalls from a Public Health Perspective.</li> </ul>
<b>Ministerio de Sanidad (MS)</b>	
General description	The Ministry of Health is in charge of the proposal and execution of the Government's health policy, planning and health care, as well as the exercise of assistance from the General State Administration to ensure citizens the right to health protection.
Relevant Publications , previous activities or projects	<p>Publications:</p> <ul style="list-style-type: none"> <li>Spanish magazine of Public Health: <a href="https://www.sanidad.gob.es/biblioPublic/publicaciones/recursos_propios/resp/home.htm">https://www.sanidad.gob.es/biblioPublic/publicaciones/recursos_propios/resp/home.htm</a></li> <li>Therapeutic Information of the National Health System: <a href="https://www.sanidad.gob.es/biblioPublic/publicaciones/recursos_propios/infMedic/porVolumen/home.htm">https://www.sanidad.gob.es/biblioPublic/publicaciones/recursos_propios/infMedic/porVolumen/home.htm</a></li> <li>Catalogue of the rest of publications: <a href="https://www.sanidad.gob.es/biblioPublic/publicaciones/catalogo/home.htm">https://www.sanidad.gob.es/biblioPublic/publicaciones/catalogo/home.htm</a></li> </ul> <p>Projects:</p> <ul style="list-style-type: none"> <li>Interoperability services of the National Health System: <ul style="list-style-type: none"> <li>Health card: The homogeneous identification of each person (patient) is achieved through the unique personal identification code (CIP-SNS).</li> <li>Clinical Health Record: system of interoperability of clinical information at the national level in which most of the Autonomous Communities participate, which allows those citizens who already have their clinical information available, it can be consulted from any care point of the health system that is attached to the project.</li> <li>Electronic prescription: interoperability project in the SNS, so that any prescription can be dispensed by any pharmacy in the country, regardless of where it was prescribed.</li> </ul> </li> <li>Exchange of health information of European citizens between member countries - eHDSI project (eHealth Digital Service Infrastructure): <ul style="list-style-type: none"> <li>PS - Patient Summary: Health summary of the patient.</li> <li>eP/eD - ePrescription/eDispensation: Electronic prescription and dispensing.</li> </ul> </li> </ul>

### 2.3 Project teams, staff and experts

Project teams and staff		
<p><i>Describe the project teams and how they will work together to implement the project.</i></p> <p><i>List the staff included in the project budget (budget category A) by function/profile (e.g. project manager, senior expert/, junior expert, trainers/teachers, technical personnel, administrative personnel etc. — use the same profiles as in the detailed budget table, if any) and describe briefly their tasks. Provide CVs of all key actors (if required).</i></p>		
Name and function	Organisation	Role/tasks/professional profile and expertise
<b>Emmanuel Bacry</b>	Health Data Hub	Phd Thesis in Mathematics at the University Paris 7 Chief Scientific Officer of the French Health Data Hub (HDH)



		Role: Coordinator and Senior expert of the EHDS2 Pilot project
<b>Frédérique Vinay</b>	Health Data Hub	Master at the Doctoral School of Political Science CERI ; Head of International partnerships at the French Health Data Hub (HDH) Role: Project officer of the EHDS2 Pilot project, Coordinator of WP1-WP3 and contributor in WP2-WP4
<b>Malek Bentayeb</b>	Health Data Hub	Phd Epidemiology and biostatistics ; Epidemiologist RWE - SNDS expert at the French Health Data Hub (HDH) ; Role: Use cases expert and project manager, coordinator of use cases management in WP9
<b>Océane Xayakhom-Dauvergne</b>	Health Data Hub	Msc. in global health & innovation ; International project manager at the French Health Data Hub (HDH) ; Role: Project officer of the EHDS2 Pilot project, Coordinator of WP1-WP3 and contributor in WP2-WP4
<b>Louis Pery</b>	Health Data Hub	CTO at the French Health Data Hub (HDH) Role: IT and Architecture manager, Coordinator of WP5
<b>Lorien Benda</b>	Health Data Hub	PhD - Designed and synthesised molecular machines with switchable magnetic and catalytic properties ; Open science project manager at the French Health Data Hub (HDH) ; Role: Data project manager, Task contributor in WP6-WP8
<b>Mario Jendrossek</b>	Health Data Hub	Master of Public Health ; Head of european affairs at the French Health Data Hub (HDH) ; Role: Project officer of the EHDS2 Pilot project, Coordinator of WP1-WP3 and contributor in WP2-WP4
<b>Thomas Duong</b>	Health Data Hub	Master in International and European Law ; Legal Director and Data Protection Officer at the French Health Data Hub (HDH) Role: Legal and Data Protection officer and expert, Task contributor in WP7
<b>Pascal Derycke</b>	Sciensano	Data engineer in the EU Health Information Systems unit at Sciensano. Ample experience in data management, GIS, web communication, reproducible data analysis based on open computational notebooks. PhD in physics (University of Metz, France) ; Role: WP6 lead, use case lead, task contributor in WP5, WP8 and WP9
<b>Irini Kessissoglou</b>	Sciensano	Project researcher in the EU Health Information Systems unit at Sciensano. Research expertise in European projects facilitating research in the development of a European Health Data Space. She is involved in the Joint Action Towards the European Health Data Space (TEHDAS) and HealthyCloud. PhD in Neuroscience (University of Sorbonne Paris, France). Role: WP6 lead, use case lead, task contributor in WP1, WP2, WP3, WP4, WP5, WP8 and WP9
<b>Petronille Bogaert</b>	Sciensano	Functional head of unit EU health information systems at Sciensano. Her work primarily focuses on European projects facilitating research in the area of population health information. She is the principal investigator of the Population Health Information Research Infrastructure for COVID-19 (PHIRI). Master of Public Health, Msc in Biomedical Sciences and PhD candidate at Tilburg University. Role: Task contributor in WP1, WP2, WP3, WP4, WP5, WP6, WP8 and WP9
<b>Nienke Schutte</b>	Sciensano	Project researcher in the EU Health Information Systems unit at Sciensano. Area of expertise: European projects facilitating research in the area of population health information. Part of the coordinating team of PHIRI: Population Health Information Research Infrastructure for COVID-19. PhD in behavioral genetics (VU University Amsterdam, the Netherlands). Role: Task contributor in WP1, WP2, WP3, WP4, WP5, WP6 and WP8 and WP9
<b>Karin De Ridder</b>	Sciensano	Scientific director of the Epidemiology & public health directorate in Sciensano. MD (Catholic University Leuven, Belgium) and PhD in community health (Norwegian University of Science and Technology). Role: Task contributor in WP1, WP2, WP3 and WP4
<b>Brecht Devleeschauwer</b>	Sciensano	Senior epidemiologist in the Health indicators unit at Sciensano and visiting professor in Risk Analysis at Ghent University, Belgium. Research focus: policy-driven public health research in the domain of composite measures of population health and health inequalities. PhD degrees in Public Health and Veterinary Sciences. Role: Use case researcher
<b>Lucy Catteau</b>	Sciensano	Researcher in the Healthcare associated infections and antimicrobial resistance unit at Sciensano. Coordinator of LINK-Vacc : Linking of registries for COVID19-vaccine surveillance. Responsible for the BeH-SAC: surveillance of antimicrobial consumption in Belgian hospitals. Role: Use case researcher
<b>Sofie de Broe</b>	Sciensano	Scientific coordinator in the Strategy and external positioning unit at Sciensano. She is a statistical analyst/methodologist with teaching experience in

		governmental research environment. PhD in Reproductive Health (University of Southampton, UK). Role: Task contributor in WP4.
<b>Christian Fynbo Christiansen</b>	Central Denmark Region	Scientific senior researcher ; MD, Ph.D, Associate Professor at the Department of Clinical Epidemiology, Aarhus University Hospital. Daily manager of CONNECT - Center for Clinical and Genomic Data. Participating in TEHDAS. Very experienced researcher both nationally and internationally; included both EMA and Horizon funded projects. Role: Use Case researcher and WP9 co-lead
<b>Hans Juul Hedegaard</b>	Danish Health Data Authority	Senior Expert; MSc: Political Science. Head of Data service strategy Role: Lead of the Danish team (WP1,2, 4, 5 and 7) including affiliates in WP1, and lead of WP4, contributing to WP7
<b>Gitte Kjeldsen</b>	Danish Life Science Cluster	Project Manager; MSc (Econ), eMBA Technology and Change Management Experienced senior project manager, part of the Danish TEHDAS team and experience from other European projects. Role: Task contributor 1,2, 4, 5 and 7.
<b>Maria Heilskou Pedersen</b>	Central Denmark EU Office	Project Manager; Master Medical Anthropology. Experience from European projects with policy impacts, experience from life science sector and part of the Danish TEHDAS team. Role: Task contributor to WP 2 and 4 with emphasis on stakeholder engagement activities
<b>Sigrun Gytrrup</b>	Danish Health Data Authority	Senior Legal Expert ; Master of Law. Sigrun Gytrrup, Head of Law, Danish Health Data Authorit ; Role: Senior Legal Expert in WP7
<b>Henrik Hammer Jordt</b>	Central Denmark	Senior Expert; Dr.Scient. Leader of IT Architecture and Design. Chairman of Danish Region's IT Advisory Group; Role: Senior Technical Expert in WP4,5, and 6
<b>Ida Petersen Halvorsen</b>	Danish Health Data Authority	Project Manager; Master Public Health. Data Service Strategy. Role: Task contributor WP1,2, 4, 5 and 7.
<b>Peija Haaramo</b>	Findata	Project Manager; PhD in Public Health, MSc in Sociology ; Chief Metadata Specialist and Data Manager in Findata ; Current projects: Contributor in TEHDAS Joint Action (WP5, governance models) ; Previous expertise: Over two decades of experience in epidemiological research, including two recent EU-funded projects (FP7 & Horizon 2020) ; Role: Task lead, 7.2 (data application)
<b>Maari Parkkinen</b>	Findata	MSc in Sociology ; Development Manager in Findata ; Current projects: Contributor in TEHDAS Joint Action (WP5, governance models) ; Previous expertise: Various research positions ; Role: Task lead, 7.2 (data application)
<b>Päivi Lindström</b>	Findata	LLM (Master of Laws), University of Turku, Finland Legal Counsel and Data Protection Officer in Findata ; Previous expertise: 20 years of experience as a practicing lawyer ; Role: Legal advisor, Task 7.2 (data application)
<b>Persephone Doupi</b>	THL (Findata)	Medical Doctor, PhD in Medical Informatics, Resident in Public Health. Development manager responsible for Data structures and Information Architecture in the national development project of secondary use infrastructure for monitoring, steering and surveillance. Role: Senior expert support in data quality and semantic interoperability questions (contributor to WP6 and WP8)
<b>Mari Mäkinen</b>	THL (Findata)	Senior Planning Officer; Current projects: Contributor in PHIRI project WP4 Role: Junior expert in WP6 (Metadata standards)
<b>Jaakko Lähteenmäki</b>	VTT (affiliated partner to Findata)	Principal scientist; Qualification: Lic. Sc. (Tech.) Current projects: TEHDAS Joint Action (infrastructure specification). Role: Technical requirements and support for setting up node functions (WP5 and WP7)
<b>Juha Pajula</b>	VTT (affiliated partner to Findata)	Research Scientist; PhD ; Current projects: TEHDAS Joint Action (infrastructure specification), Human Exposomic Determinants of Immune Mediated Diseases (HEDIMED) EU project (Analytics platform development); Role: Technical requirements and support for setting up node functions (WP5)
<b>Steffen Heß</b>	Health Data Lab / BfArM	Senior expert; Masters degree, PhD ; Current expertise: Head of HDL, researcher ; Current projects: TEHDAS, KI-FDZ ; Previous expertise: Researcher, biostatistics consultant, health data scientist/analyst; Role: Lead of the HDL team, Co-leader WP5, contributor WP8
<b>Katharina Schneider</b>	Health Data Lab / BfArM	Senior expert ; Medical doctor, MD ; Current expertise: Researcher, training/specialisation in clinical pharmacology (final year), project management Current projects: TEHDAS, KI-FDZ ; Previous expertise: Work as researcher/project manager in clinical trials and observational studies (pharmacogenomics and health care research), work at a data permit authority ; Role: Project management (co-leader) WP5, contributor WP8

<b>Christian Brachem</b>	Health Data Lab / BfArM	Senior expert; Masters degree Epidemiology, PhD Candidate Epidemiology ; Current expertise: Researcher, Data Analyst ; Current projects: TEHDAS, KI-FDZ; Previous expertise: Work as a researcher in observational studies ; Role: Project management (co-leader) WP5, contributor WP8
<b>Stefanie Weber</b>	Code systems division/ BfArM	Senior expert; Medical doctor, MD, Medical Informatics specialist ; Current expertise: Head of division "Code systems" ; Current projects: MS-chair of the Subgroup on Semantics of the eHealth Network, Orphanet Germany Coordinator, Head of WHO-FIC Collaboration Centre for Germany, X-eHealth Previous expertise: RD-Action, RD-Code, Chair of Task Force of WHO for ICD-11, Role: Contributor WP8
<b>Håvard Kolle Riis</b>	Norwegian Directorate of eHealth	Director of Health Data. Masters degree in Information Technology Current expertise: Head of department of health data ; Current projects: TEHDAS, The Norwegian Health Analytics Platform, The Norwegian Health Data Service (permit authority) ; Previous expertise: Deputy Library Director and Head of Digital Services at the University of Oslo Library ; Role: National project owner
<b>Truls Korsgaard</b>	Norwegian Directorate of eHealth	Senior expert/advisor; Masters degree in Science and Technology, Royal Army Military Academy ; Current expertise: Senior Information Architect, National Metadata Expert ; Current projects: TEHDAS, Nordic Commons, National Initiatives Network, The Norwegian Health Analytics Platform ; Previous expertise: Data analyst clinical data warehouses, DRG, cost per patient, clinical pathways, quality improvement ; Role: co-leader in WP6, task contributor in WP6 and WP8.
<b>Karoline Kristensen</b>	Norwegian Directorate of eHealth	Senior expert/advisor ; Masters degree in International Studies ; Current expertise: Senior Advisor health data ; Current projects: Nordic Commons (Executive Team) ; Previous expertise: National Expert in the European Commission DG SANTE, strategy development, innovation and business development ; Role: Project manager, task contributor in WP4
<b>Inge Voldseth</b>	Norwegian Directorate of eHealth	Senior expert/advisor ; IT engineer ; Current expertise: Senior Solution Architect, Programmer ; Current projects: The Norwegian Health Analytics Platform, Health Registries for Research ; Previous expertise: Senior Engineer at the Arctic University of Norway, The Norwegian Public Institute ; Role: task contributor in WP5, WP6 and WP8
<b>Hans Aage Huru</b>	Norwegian Health Net	Senior expert/advisor ; Masters degree in IT ; Current expertise: Information Technology Solution Architect ; Current projects: The Norwegian Health Analytics Platform ; Previous expertise: ICT Architect, Project Manager, System Engineer, Development Manager, Consultant ; Role: task contributor in WP5, WP6 and WP8
<b>Christina Hilmarsen</b>	Norwegian Directorate of eHealth	Senior expert/advisor ; Masters degree in Science and Technology, PhD candidate clinical medicine, Physical Therapist ; Current expertise: Data Analyst, Research coordinator ; Current projects: The Norwegian Health Data Service (permit authority) ; Previous expertise: Advisor Welfare Technology, Project Manager, Research Coordinator, PhD-candidate ; Role: contributor to use case management
<b>Inger-Lise Neeraas</b>	Norwegian Directorate of eHealth	Senior Legal Expert ; Masters degree/law degree / Current expertise: Senior Legal Expert / Current projects: The Norwegian Health Data Service (permit authority) / Previous expertise: Privacy and legal advisor health registries, legal advisor, founder, marketing consultant / Role: task contributor in WP7
<b>István Csizmadia</b>	National Directorate General for Hospitals (OKFŐ)	MSc in Healthcare Management / Current expertise: Senior Principal Counsellor at Directorate for Directorate for Proposals and Project Management, OKFŐ. / Current projects: WP co-lead in TEHDAS Joint Action (WP8, data altruism) Previous expertise: Various project management positions Role: Task contributor in WP1, WP2, WP3, WP4, WP5 and WP6.
<b>Zoltán Lantos</b>	National Directorate General for Hospitals (OKFŐ)	MSc in Immunology, PhD in Behavioural Economics, Art therapist Current expertise: Head of Department of Virtual Health Guide Methodology in Semmelweis University, Budapest, and Project Manager of the National Contact Point for eHealth in OKFŐ / Current projects: Contributor in TEHDAS Joint Action (WPAG 7) / Previous expertise: Head of Social Innovation Lab, Program Director of National Health Care restructuring program, Global Director of Health Experience Researches / Role: Task contributor in WP2, WP3, WP4, WP5, WP6 and WP7..
<b>László Keszthelyi</b>	National Directorate General for Hospitals (OKFŐ)	MSc in Program Designing Mathematics Current expertise: Director, Directorate for Sectoral and Institutional Systems Current projects: Preparation of RRF projects in Health Informatics Previous expertise: Development of health informatic systems and the Hungarian eHealth Infrastructure / Role: Task contributor in WP2, WP3, WP4, WP5 and WP6.



<b>Zsolt Puskás</b>	National Directorate General for Hospitals (OKFŐ)	MSc in Electrical Engineering Current expertise: Development manager, system architect Current projects: Preparation of RRF projects in Health Informatics Previous expertise: Development of the Hungarian eHealth Infrastructure, contribution to epSOS / Role: Task contributor in WP2, WP3, WP4, WP5 and WP6.
<b>Dr. Ivan Pristas</b>	Croatian Institute of Public Health	Ivan Pristas MD PhD, works as CIO. He is the author of more than 50 papers. Project manager on integral health registries project and on National Health Registries Platform project since 2010. Among participation in numerous European and JA projects, he was work package leader on PARENT JA and INFACT. His team provides internal and public business processes IT-support, laboratory information systems, interoperability platform, national eHealth surveys while promoting EIF and SOA approaches. Role: Task contributor in WP2, WP3, WP4, WP5 and WP6.
<b>Tamara Poljicanin</b>	Croatian Institute of Public Health	Tamara Poljicanin MD PhD, specialist in epidemiology; experienced in diabetes epidemiology, research methodology and statistical analysis; author of more than 160 papers in the field of diabetes and NCDs; currently Head of the Biostatistics Department; lead development and implementation of National Diabetes Registry and implementation of the National Diabetes Programme; lecturer at the Medical Faculty in Zagreb; involved in EUBIROD, JA PARENT, JA CHRODIS and JA CHRODIS+. Role: Task contributor in WP4, WP5 and WP6.
<b>Jakov Vukovic</b>	Croatian Institute of Public Health	Jakov Vukovic MD, public health resident at Croatian Institute of Public Health with a previous experience as a general practitioner. Research he has conducted with his team has been published in Croatian Journal of Public Health. He was collaborator on InfAct project and is currently participating in H2020 projects unCoVer and PHIRI. Role: Task contributor in WP2, WP3, WP4, WP5 and WP6.
<b>Bojana Raickovic</b>	Croatian Institute of Public Health	Bojana Raickovic, MA, Psychologist, Head of Programme and Project Management Department, National Focal Point for Third Health Programme 2014-2020 and EU4Health Programme 2021-2027, CIPH's Data Protection Officer, Croatian representative of 3HP projects NFP4Health and CIPH's representative of JA TEHDAS project, CIPH's project manager and part of project team in Horizon projects unCOVER, PHIRI, RECOVER-e and HBM4EU. Role: Task contributor in WP1, WP2 and WP3.
<b>Enrique Bernal Delgado</b>	IACS	Role: Lead of IACS team / Tasks: Task lead in WP8 and WP9, leader of use case on breast cancer treatment delays. Senior researcher at IACS. Head of the Data Science for Health Services and Policy research group, currently working on 4 European Projects (PHIRI, HealthyCloud, TEHDAS, BY-COVID)
<b>Carlos Tellería</b>	IACS	Senior researcher on Biocomputing and Health Data Science at IAC. IT Architect, with more than 20 years of experience in IT departments in the Aragonese health system, leading the deployment of eHealth solutions. Tasks: Contributing to WP5, and use case 11.
<b>Juan González</b>	IACS	Head of the Biocomputing Unit/ Computer scientist, currently working on 4 European Projects. Tasks: Contributing to WP5, and use case 11.
<b>Sandra García Armesto</b>	IACS	Domain expert on public health and, health systems and policy analysis. IACS Executive Director and Senior researcher on health policies and health services. Tasks: Contributing to all coordination work-package.
<b>Francisco Estupiñán-Romero</b>	IACS	Domain expert in public health and data science. Leading health services and policy research projects upo secondary use of routine real-world data (ATLASVPM, CONCEPT). Tasks: Contributing to WP6 and WP9.
<b>Carl Suetens</b>	ECDC	Principal Expert Healthcare-Associated Infections/ Acting Group Leader Healthcare-Associated Infections
<b>Bruno Ciancio</b>	ECDC	Head of Section Surveillance
<b>Stanislav Danchev</b>	ECDC	Deputy Head of Unit Digital Transformation Services/ Head of Section Digital Governance
<b>Sari Palojoiki</b>	ECDC	PhD in Health Informatics, M.Sc in Health Care. Principal Expert in eHealth and Digital Innovations for Public Health. Previous experience: Ministerial Advisor (MOH FI), Head of Patient Safety in university hospital district, Deputy/ Head of Unit for eHealth at THL (National Public Health Institute)



<b>Xavier Kurz</b>	EMA	MD PhD MSc. harmacoepidemiology, pharmacovigilance. Head of Data analytics in the Data analytics and methods TF. Current Projects: DARWIN EU Use case2 leader.
<b>Sophie Groeneveld</b>	EMA	MSc. Public health and stakeholder engagement & communication Current Projects: DARWIN EU. Role: Project officer. Contributor to WP2
<b>Ana Cochino</b>	EMA	MD. Medicine, healthcare data. Current Projects: DARWIN EU Role: Business lead (metadata and data quality). Contributor to WP6 and WP8
<b>Andrej Segec</b>	EMA	MPharm, MSc. Pharmacovigilance, epidemiology. Current Projects: DARWIN EU. Role: Project manager. Overall coordination of EMA contribution
<b>Petr Holub</b>	BBMRI	PhD in computer science, associate professor of computer science. Leading development of IT solutions for biomedical applications, AI on biomedical data, applied security & privacy, applied parallel and distributed systems. Current Projects: EOSC-Life, BY-COVID, IMI ConcePTION, EJP RD, canSERV. Role: Senior IT and Data Protection Manager and CIO of Common Service IT
<b>Michaela Theresia Mayrhofer</b>	BBMRI	PhD in Sociology. Thesis on “Biobanks in Practice. A Comparative Perspective”. Expertise in ethical, legal and societal issues (ELSI). Current Projects: CINECA, EOSC-Life, EUCAN-Connect, HealthyCloud, Intervene, EJPRD, Diamonds, EUCanImage. Role: Head of ELSI Services and Research
<b>Jens Habermann</b>	BBMRI	Ph.D. in Pathology, Cytology and Experimental Pathology. Professor for Translational Surgical Oncology and Biobanking. Expertise: Human genetics, clinics, biobanking, and translational research to optimize precision medicine. Current Projects: canSERV, EOSC-Life. Role: Director General
<b>Irene Schlünder</b>	BBMRI	Lawyer. Expertise in IP and Data Protection. Expertise in EU projects as expert, task and WP lead. Current Projects: EUCANImage, EOSC-Life, ADOPT BBMRI-ERIC, EJP RD. Role: Legal expert
<b>Heimo Müller</b>	BBMRI	Ph.D. in computer science. Medical data interoperability, human-AI interfaces on biomedical data, visualizations and human computer interaction, FAIR data management. Current Projects: PRAETORIAN, HEAP, CETOCOEN Excellence, EMPAIA, CY-Biobank, EJP-RD, OPENQKD, A Reference Model of Explainable AI for the Medical Domain, ConcePTION, FeatureCloud, EOSC-Life, BIGPICTURE, Instand-NGS4P. Role: IT Scientist and Project Manager
<b>Eva Garcia Alvarez</b>	BBMRI	M.Sc. in Bionformatics. Software development for managing and analyzing biomedical data. Information and project management. Current Projects: BY-COVID, HealthyCloud, EOSC-Life, EJP RD. Role: IT Scientist and Project Manager
<b>Kurt Majcen</b>	BBMRI	DI (prior Master like degree in Austria) in computer science. Project management, database & software development, information management, data management for clinical studies. Current Projects: EOSC-Future, EJP RD, euCanSHare, HealthyCloud. Role: IT Scientist and Project Manager
<b>Martin Telefont</b>	EBRAINS	Program Manager and Scientific Advisor at EBRAINS Contributor to WP1,3,4,6,8
<b>Steven Vermeulen</b>	EBRAINS	Chief Information Infrastructure Officer at EBRAINS Contributor to WP1,3,4,6,8
<b>Serena Scollen</b>	ELIXIR	PhD in Genetic Susceptibility to Breast Cancer. Current Expertise: Head of Human Genomics and Translational Data, EU Horizon 2020 and IMI Project Coordinator. Current Projects: Beyond 1 Million Genomes; IMI FAIRPlus. Previous Expertise: Head of Pain Genetics for Pfizer. Role: Scientific Lead
<b>Juan Arenas</b>	ELIXIR	EMBA in Management of Research Infrastructures. Head of Project Management Office ; Project Management, Financial sustainability, Strategic management Current Projects: Beyond 1 Million Genomes, ELIXIR-CONVERGE, EJP RD Previous Expertise: University of Sheffield EEE, IT Services provider, Accenture (IT consultant). Role: CTO, Portfolio Manager, Software architect
<b>Arshiya Merchant</b>	ELIXIR	MSc in Global Health and Public Policy. Human Data Science Officer. Current Expertise: Health data policy and coordination. Current Projects: Beyond 1 Million Genomes; EU-STANDS 4PM. Role: Junior Officer
<b>Dr. Ana Rath</b>	Orphanet-INSERM US-14	Medical Doctor, Master degree in Philosophy. Current Expertise: Director of Orphanet since 2014. Managing Editor of the WHO's ICD11 Topic Advisory Group for Rare Diseases since 2009. Editor in the Ontologies section of the Orphanet Journal of Rare Diseases. Chair of Orphanet rare diseases ontology (ORDO). Current projects: Pillar 2 co-chair in the EJP-RD

		project. Co-chair of ELIXIR RD Community. Work package leader in Solve-RD. Participant in TEHDaS Joint Action. Coordinator of Orphanet Data for Rare Diseases (OD4RD) Direct Grant. Previous expertise: Past coordinator of RD-ACTION Joint action and RD-CODE project.
<b>Marc Hanauer</b>	Orphanet-IN SERM US-14	Master degree in Sciences Information & communication. Chief technology officer and deputy director at Orphanet. Current projects: Work package leader in Orphanet Data for Rare Diseases (OD4RD) Direct Grant. EJP RD, ELIXIR-CONVERGE, Solve-RD. Previous expertise: RD-ACTION Joint action and RD-CODE project. Technology start-up expertise (2000-2009).
<b>Tala Haddad</b>	Orphanet-IN SERM US-14	MPH, MSc. Biomedical engineering. Scientific Project Manager. Current expertise: Pillar2 coordination team of EJP RD, project management at TEHDaS Joint Action. Previous expertise: technical project management at King Hussein Cancer Center (2014-2021), research coordination at NYU Medical Center (2013-2014).
<b>Sylvie Maiella</b>	Orphanet-IN SERM US-14	PhD in Human Immunology and has been trained to Transversal management. Current expertise: Orphanet international coordinator. Previous expertise: project manager of the previous Orphanet Europe Joint action of the RD-ACTION Joint Action, OrphaNetwork Direct Grant and of the RD-CODE and HIPBI-RD project.
<b>Dineke Zeegers Paget</b>	EUPHA	Executive director at the European Public Health Association (EUPHA). With a PhD in comparative health law. Role: senior advisor
<b>Floris Barnhoorn</b>	EUPHA	Deputy director at EUPHA with extensive experience in EU projects.
<b>Maaïke Droogers</b>	EUPHA	Deputy director at EUPHA. BSc in Public Health and MSc in Global health. Previously worked at the European Centre for Disease Prevention and Control (ECDC).
<b>Marie Guichardon</b>	EUPHA	Policy officer based at EUPHA's satellite office in Brussels.
<b>Alexander Zlotnik</b>	MS	Deputy director of international projects and core NHS services, Vice-directorate of Digital Health Services, Directorate of Digital Health and Information Systems for the National Health System / Ministry project manager / Senior telecommunications engineer and doctor in artificial intelligence. He belongs to the Superior Corps of Information Systems and Technologies of the State Administration.
<b>Álvaro Domínguez</b>	MS	European Projects Technical Office / Coordinator / Senior eHealth consultant
<b>Luis Frauca</b>	MS	European Projects Technical Office / Financing Coordinator / Senior eHealth consultant
<b>Pablo Chaves</b>	MS	European Projects Technical Office / Legal advice / Senior Legal consultant
<b>Ignacio Fernández</b>	MS	European Projects Technical Office / Technical area / Senior eHealth technical consultant
<b>Virginia Alcaide</b>	MS	European Projects Technical Office / Technical area / Senior eHealth technical consultant
<b>Gemma Viguer</b>	MS	European Projects Technical Office / Consulting and auditing / Senior cyber security auditor
<b>Walter Hintz</b>	MS	European Projects Technical Office / Consulting and auditing / Senior cyber security auditor

### Outside resources (subcontracting, seconded staff, etc)

*If you do not have all skills/resources in-house, describe how you intend to get them (contributions of members, partner organisations, subcontracting, etc.).*

*If there is subcontracting, please also complete the table in section 4.*

The call explicitly mentions that the use cases have to be selected jointly with the Commission. This is why the consortium proposes 9 concrete use cases among which the EC can choose from. Considering that use cases are chosen afterwards, the budget cannot be allocated yet correctly to research teams, use cases leaders for use case management and nodes for preparing, standardising and providing the needed data. Consequently, as the selected use cases research teams and solicited nodes are unknown yet, the consortium allocated to the consortium leader a subcontracting global envelope. That envelope will be redistributed after use cases selection and used to finance use cases implementation.

The consortium is ready to organise selections shortly with the Commission and remodel the budget based on the Commission selection.

The consortium also allocated a subcontracting budget to nodes that will be building the IT infrastructure connecting nodes as those national hubs cannot internalise such a huge technical work for a whole network. They may use external IT resources to do so, choosing from the best specialised companies in their country.

NB: The majority of the use case budgets have been distributed after the selection of the use cases by the European Commission. Some funds remain to be distributed for data standardisation work.

### Experts (if applicable)

*Explain if **national** and/or **international experts** will be nominated by national authorities to support the project implementation. Describe the specific professional and technical expertise and experience of each proposed expert and their contribution to the project implementation. Provide CVs (if required).*

*Minimum requirements:*

- *Qualification: A level of education which corresponds to a Bachelor's degree.*
- *Professional experience: At least 4 years of proven experience in XXX*
- *Other skills: ability to work in English (minimum B2 level)*

Not applicable

## 2.4 Consortium management and decision-making

### Consortium management and decision-making (if applicable)

*Explain the management structures and decision-making mechanisms within the consortium. Describe how decisions will be taken and how regular and effective communication will be ensured. Describe methods to ensure planning and control.*

**Note:** *The concept (including organisational structure and decision-making mechanisms) must be adapted to the complexity and scale of the project.*

The EHDS2 Pilot established a structure able to (1) ensure timely completion of quality project deliverables keeping within budget, (2) ensure the involvement of all partners, (3) detect, face and mitigate risks. EHDS2 Pilot will be run by 9 Work Packages, listed in this document. Each WP identifies a **WP leader** to coordinate the work within the tasks, monitor progress and quality and report to the Project Steering Committee.

The governance of the project consists of:

- The General Assembly (**GA**) is chaired by the project coordinator (PC) and each partner nominates a senior management level representative to the GA. The GA has a quorum when two-thirds of all partners are present. If a consensus cannot be reached, decisions will be taken by a majority vote of the competent authorities attending the GA, each present competent authority having one vote. In the event of a tied vote, the coordinator will have the casting vote. The GA will meet at least 3 times: kick-off meeting, one mid-term meeting, and final meeting.
- The Project Coordinator (**PC**) is The Health Data Hub (France) and is in charge of general administration and management of the project and financial secretary, as intermediary between Consortium partners and EC. The PC will ensure that the work progresses according to schedule and within the allocated budget. The Project Officer (**PO**) (from Health Data Hub) facilitates project management in close collaboration with the EC: organising meetings, collecting, analysing, and reporting on project progress...
- The Steering Committee **SC** regroups the leaders and co-leaders of each of the project work packages (WPLs) and use cases (UCLs) in addition to the PC. The **SC** decides on high-level management and technical issues, including



exploitation, financial, legislative, planning and monitoring matters. The SC provides assistance to the Coordinator for executing the decisions of the GA.

- The External Advisory Board **EAB** will be appointed and steered by the SC. It will provide advice when seized and has no formal decision power within the consortium. Its feedback will take the form of short written reports containing observations and recommendations.

All information and documents related to the EHDS2 Pilot will be available on collaborative space/portal, so that the executive bodies are equally informed. All-level meetings can be organised through electronic communication.

## 2.5 Project management, quality assurance and monitoring and evaluation strategy

### Project management, quality assurance and monitoring and evaluation strategy

*Describe the measures planned to ensure that the project implementation is of high quality and completed in time.*

*Describe the methods to ensure good quality, monitoring, planning and control.*

*Describe the evaluation methods and indicators (quantitative and qualitative) to monitor and verify the outreach and coverage of the activities and results (including unit of measurement, baseline and target values). The indicators proposed to measure progress should be relevant, realistic and measurable.*

Governance methods to ensure high-quality outputs and progress reporting: A stringent quality control will cover all deliverables. The project will produce a limited number of deliverables, using “Milestones,” timed to fit the policy process. WP1 will follow each WP through SC meetings where standard progress reports are required in each meeting. Change management for all subjects related to Grant agreement, Consortium agreement or project Deliverables is managed centrally within the WP1 (major changes). Minor changes in the project which do not have an impact on Deliverables are managed within WPs. The coordination WP1 keeps track of project risks and advises the SC meetings. Unplanned events that might have project scope, time, cost, quality, risk, or stakeholder satisfaction impact are managed according to their severity. Major issues are taken to SC meetings by the WP leaders. Major issues and the decisions taken will be logged into the Issue management log. Each major issue will have a dedicated Issue number and can therefore be traced and referred through multiple SC meetings.

The EHDS2 Pilot has reporting requirements towards the European Commission. Prior to the submission, each Deliverable will go through an internal review led by a WP1 quality review team. WP leader submits a Draft Deliverable (DD) to internal quality review team (QRT). QRT makes a quality review of content presentation, structure, format, and language of the DD and coherence with other outputs. The modified DD is submitted to SC who Accepts, Accepts with minor changes, Requests major changes, or Rejects the DD.

#### **KPIs for achievements and impacts of the EHDS2 Pilot project:**

- Number of EHDS nodes connected to the network
- Test of metadata queries on the network and comparison with a scenario without the network. For example, number of process steps to find available data in more than 3 countries.
- Test of writing and dispatch of the single data access request form and comparison with a scenario without the network. For example, number of administrative steps to approve a multi-country data authorization
- Percentage of approved multi-country data authorisation requests
- Percentage of approved multi-country data authorisation requests that have accessed the data
- Eventually, test of data transfer (if authorization granted)
- Number of databases whose metadata have been harmonised, integrated into a metadata catalogue and made available to the network
- Number of databases standardised
- Number of use cases including at least 3 nodes
- Number of use cases which tested the network infrastructure
- Number of use cases which answered at least 1 research objectives
- Estimated cost for onboarding a new EHDS node in the network



## 2.6 Cost effectiveness and financial management

### Cost effectiveness and financial management

*Describe the measures adopted to ensure that the proposed results and objectives will be achieved in the most cost-effective way.*

*Indicate the arrangements adopted for the financial management of the project and, in particular, how the financial resources will be allocated and managed within the consortium.*

 *Do NOT compare and justify the costs of each work package, but summarise briefly why your budget is cost effective.*

The coordinator will allocate a project officer to the financial aspects of the project to ensure proper financial management and to facilitate communication on financial aspects with the WP leaders, participants and EC officials. The project officer will periodically collect financial documents and information from all participants; monitor the actions; prepare financial documents and statements; and maintain up to date the coordinator and the management committee of financial aspects. Each WP leader will allocate a project manager or similar position to contribute to quality financial management. The coordinator will receive and distribute prepayments to participants based on activity and deliverables. The PC will keep up-to-date tracking of the expenses and regularly report to the Steering committee as well as to the General Assembly (at least every 12 months). In case of any deviations or major financial issues, the PC will implement appropriate solutions in accordance with the rules set out in the GA and CA.

## 2.7 Risk management

### Critical risks and risk management strategy

*Describe critical risks, uncertainties or difficulties related to the implementation of your project, and your measures/strategy for addressing them.*

*Indicate for each risk (in the description) the impact and the likelihood that the risk will materialise (high, medium, low), even after taking into account the mitigating measures.*

**Note:** *Uncertainties and unexpected events occur in all organisations, even if very well-run. The risk analysis will help you to predict issues that could delay or hinder project activities. A good risk management strategy is essential for good project management.*

Risk No	Description	Work package	Proposed risk-mitigation measures
<b>R1</b>	<b>Ineffective coordination</b>	<b>1</b>	Effective coordination is ensured by the well-thought managerial structure and transparent procedures.
<b>R2</b>	<b>Ineffective overall management</b>	<b>1</b>	Effective management is ensured through good PMO office services.
<b>R3</b>	<b>Conflicts in the consortium</b>	<b>1</b>	All partners are experienced and motivated to reach the project objectives. The management structure is clear, the project deliverables include Project Management Plan, Risk Management Plan, and the Dissemination Plan.
<b>R4</b>	<b>Ineffective collaboration between WPs</b>	<b>1</b>	Project Steering Committee meets regularly to mitigate this risk.
<b>R5</b>	<b>Coordination problems within an individual WP</b>	<b>all</b>	The coordinator, WP leaders and Task leaders will monitor progress and flag problems early enough to enable fast mitigation.
<b>R6</b>	<b>Delays with deliverables</b>	<b>all</b>	Planning within Work Packages has distributed deliverables along the project lifecycle. Strong project management in place.
<b>R7</b>	<b>Problems with subcontracting</b>	<b>5</b>	Partners have extensive experience in subcontracting.

R8	<b>Budget overspending</b>	5, 6, 7, 8, 9	Reduce: Continuous monitoring of budgeted and actual costs.
R9	<b>Change of key staff in the coordination, WP, and Task leaders.</b>	5, 6, 7, 8, 9	Accept: With 9 WPs it is expected that some exchange of persons will take place. Each partner is advised to make contingency plans for their staff.
R10	<b>Change of requirements for deliverables due external events such as new EU laws, budgets changes or similar</b>	7	Accept: New EU regulation is already in process for data spaces. WPs are advised to make description of deliverables enough generic so that there is a room for change during the project.
R11	<b>Issues with data access process for use cases</b>	9	Planning allowing for swift initiation of data access requests thanks to extensive preparation.  Use case leaders can initiate work with a number of nodes even if not all have received approval yet.
R12	<b>Difficulties to implement technical infrastructure</b>	5	Partners have good expertise
R13	<b>Insufficient coordination with central services provider</b>	1, 5, 6, 7, 8	Initiate alignment and coordination asap. Make respective roles and responsibilities clear starting at grant agreement.

### 3. IMPACT

#### 3.1 Impact and ambition

##### Impact and ambition — Progress beyond the state-of-the-art

*Define the short, medium and long-term effects of the project.*

*Who are the target groups? How will the target groups benefit concretely from the project and what would change for them?*

*Does the project aim to trigger change/innovation? If so, describe them and the degree of ambition (progress beyond the status quo/state-of-the-art).*

By providing high-quality EHDS infrastructure network and recommendations to scale it up through the European Union, the EHDS2 Pilot will encourage the reuse of health data for research, innovation policy making and regulatory purposes. Once up and running, the EHDS will enable exchange of data across jointly with easy access to ever greater computational power and development of advanced analytics including machine learning, through the full continuum of care from development of medicines and treatments through the full patient journey. By concretely implementing and testing a first version of EHDS, the project will allow Member States to take a significant step forward creating common sharing policies and regulatory framework that will facilitate cross-border exchanges and collaborations.

**Policy impacts:** The pandemic has revealed the critical need for cooperation in the European Union to design the appropriate policy response to global and immediate health threats and has demonstrated how accurate and quickly accessible data is fundamental in the management of cross-border public health emergencies. The EHDS2 Pilot aims to strengthen and extend the use and re-use of health data to help healthcare authorities taking evidence-based decisions; to improve the accessibility, effectiveness and sustainability of healthcare systems; to support the work of regulatory bodies in the assessment of medical products and demonstration of their safety, efficacy and quality. Therefore, the project will foster the development of national health data access and permit authorities, and provide recommendations to data protection authorities and regulators.

**Societal impacts:** The creation of the European pilot infrastructure will demonstrate the ability of Europeans to cooperate effectively and move towards a common digital health space. The pilot will go much further than just strategic awareness. The project will build recommendations to design the EHDS to be visible to all European citizens within a few years. The project will enable better measurement of outcomes, empower patients and create new ways of communication between health care professionals and patients, including patients organisations.

**Scientific and innovation impacts:** In the long term, the EHDS can also contribute to increasing high quality research from all contributing countries and institutions by making data easily available and accessible. The EHDS will enable studies of massive proportions - increasing power and diversity in the study populations. For example, cross-border data sharing will foster major breakthroughs in rare diseases studies and research, or in important diseases monitoring (i.e. cancer). Cross-border research use cases will be able to use less biased and better quality

data, in order to train unbiased, robust and safe algorithms, leading to major innovations. EHDS will also foster responsible, human centred artificial intelligence and machine learning techniques to drive innovation.

**Economic impacts:** EHDS will allow benefits of better access to real-world data to support public health and its use in the regulation of medicines. Developed closely with EMA and ECDC, the network will foster real-world evidence data use, as a way of emanating clinical trials and filling evidence gaps that cannot be addressed through trials. For example, accelerating and improving drug authorization processes. The project is a step forward to increasing competitiveness within the European market and will benefit directly to data consumer actors, such as companies involved in wellbeing and health technology industries, allowing them to use significant amounts of data to develop new solutions, such as heart failure detection algorithms, or new products. AI could also have a substantial socioeconomic impact in healthcare by allowing Members States ministries and authorities responsible for health, research, innovation policies to optimise the use of resources through improving healthcare system efficiency.

**Therefore, the project will benefit a large range of target groups:** UE institutions and health agencies ; National and local governments and authorities in public health, social care, statistics ; National health data access and permit authorities, data protection authorities and regulators ; Healthcare providers including primary care, hospitals ; healthcare managers and professionals ; Research organisations, registries, biobanks, universities, think tanks, medical charities ; Pharmaceutical, medical devices and other health related industries ; Companies involved in wellbeing, health, and health technology industries ; Patients and citizens, including patient organisations.

### 3.2 Communication, dissemination and visibility

#### Communication, dissemination and visibility of funding

*Describe the communication and dissemination activities which are planned in order to promote the activities/results and maximise the impact (to whom, which format, how many, etc.). Clarify how you will reach the target groups, relevant stakeholders, policymakers and the general public and explain the choice of the dissemination channels.*

*Describe how the visibility of EU funding will be ensured.*

At the beginning of the EHDS2 Pilot project, the consortium will identify a preliminary selection of key stakeholders among target groups previously listed. The Communication and Dissemination Plan (CDP) will describe the channels to build effective awareness of the project's achievements and thereby, create understanding and actions for target audiences; engage key stakeholders; influence decision-makers and boost sustainability. Communication activities will give visibility to the EHDS2 Pilot project activities to the general public while dissemination activities will emphasise the overall relevance of the EHDS2 results (WP2).

Project messages will be customised for the different types of audiences, in terms of content and style, and transmitted by many different tools and communication channels, such as project website, social media, scientific publications and events, dedicated EDHS2 Pilot community workshops will be held to attract attention and enable participation and exchange with key stakeholders. Furthermore, a dedicated EHDS2 Pilot workshop/symposium will be organised towards the end of the second year of the project at the annual European Public Health (EPH) Conference. The EHDS2 Pilot will encourage knowledge sharing and stakeholders on-boarding by attending several (public) health conferences, including EUPHA's European Public Health conferences, European Health Forum Gastein, and other related events.

Communication Channels	Objectives and planned activities
Project identity and public image	Recognizable identification by the public to ensure better visibility on the project. Appealing project logo and common graphics for any project template and any published or presented material (e.g., reports, leaflets, posters, slides, and other materials) will be created.
Project website	An attractive project website will be developed to provide visibility and unique recognition to the project by giving public access to relevant results and deliverables.
Social media activities	A particular focus will be dedicated to social media channels for the involvement and engagement of the widest audience possible
Conferences and workshops	The project achievements and results will also be presented at meetings of various networks and conferences, co-design workshops, presentations, meet-ups, and stakeholder events.

In line with EC Open Access and Open Data guidelines, EHDS2 will provide on-line access to scientific information, free of charge, and reusable. EHDS2 will contribute to Open Research through Open Access to scientific and other

kinds of publications (in addition to contributing to Open Source communities). Non-confidential project outputs will be made available and easily findable to the largest possible public via the project website.

### 3.3 Sustainability and continuation

#### Sustainability, long-term impact and continuation

*Describe the follow-up of the project after the EU funding ends. How will the project impact be ensured and sustained?*

*What will need to be done? Which parts of the project should be continued or maintained? How will this be achieved? Which resources will be necessary to continue the project? How will the results be used?*

*Are there any possible synergies/complementarities with other (EU funded) activities that can build on the project results?*

WP4 (Recommendations of being an EHDS node) has been established with the aim of ensuring the sustainability and continuity of results after the end of the EHDS2 Pilot. Recommendations will be produced with the objective of scaling up at EU level and increasing the ability of countries to develop the EHDS nodes. The expertise and technical developments will be of use in any upcoming initiatives to further develop the EHDS but also for any country that wishes to improve the use of secondary data.

## 4. WORK PLAN, WORK PACKAGES, TIMING AND SUBCONTRACTING

### 4.1 Work plan

#### Work plan

Provide a brief description of the overall structure of the work plan (list of work packages or graphical presentation (Pert chart or similar)).

WP	Title	Description
1	Coordination of the project	WP1 provides and monitors the overall project coordination, project management, financial management, and risks and ethics management.
2	Dissemination of the project	WP2 oversees the dissemination and communication activities towards parties outside the consortium.
3	Evaluation of the project	WP3 oversees the actions undertaken to verify if the project is being implemented as planned and reaches the objectives.
4	Recommendations of being an EHDS node	WP4 will provide recommendations for the future EHDS and potential to scale up the tested pilot infrastructure. They will encompass both IT, legal, metadata and data standards and economic principles.
5	IT infrastructure	WP5 will lead the implementation of the IT infrastructure enabling information exchange between nodes in an agnostic way in order to allow data processing (DCAT, data...) among nodes. The infrastructure will use and specify an eDelivery protocol and provide discovery services. WP5 will also provide hosting solutions.
6	Metadata standards	WP6 will focus on standardising the descriptive metadata templates used to present and describe the available data collections in every node. The standard for this common descriptive metadata model will be based on a health DCAT-AP extension that will also be designed in this WP.
7	Regulatory and legal compliance	WP7 will provide guidelines in order to build a single data access form for the EHDS, to harmonise legal and ethics data access procedures, security requirements and GDPR citizen access rights compliance for cross-border use of data applied to selected use cases.
8	Data interoperability, quality and protection	WP8 deals with interoperability of actual data in different phases of EHDS2 User Journey: from a study of different common data models, available terminologies and how to make data interoperability between nodes, to data exchange among EHDS2 Nodes and ultimately data delivery to the researchers. It also deals with quality controlling and more generally quality assurance mechanisms that are to be implemented by the EHDS2 Nodes. The subject of federated queries to obtain new metadata, such as aggregate availability data, is

		addressed through a feasibility study. WP8 has relations with respect to standards recommended and piloted by WP5 and WP6 and will closely work with WP7 on legal matters (aspects for standards, legal bases for data processing).
9	Use case management	WP9 will coordinate the implementation of use cases chosen by the European Commission among consortium proposed use cases (building teams, project management, and allocation of resources). This WP will also ensure project management for the implementing common data model designed by WP8 on chosen data use cases and for filling up the HealthDCAT extension and metadata catalogue on selected use cases.

### Selected use cases for the EHDS2 Pilot Project:

NB: 5 use cases have been selected by the European Commission among the 9 suggested use cases in September 2022.

The research teams for these use cases are currently under construction.

#### USE CASE: Population uptake metrics: COVID-19 tests and vaccines (*Use case leader: Sciensano*)

Since the outbreak of COVID-19, national authorities and EU institutions did their utmost to address the pandemic. Countries implemented testing strategies for SARS-CoV-2, to support the overall public health response to the pandemic. In December 2020, EMA recommended granting a conditional marketing authorisation for a vaccine to prevent COVID-19. In order to interpret the changing country level COVID metrics, key indicators of COVID-19 testing, and vaccine surveillance should be monitored; the uptake and coverage of the total population and vulnerable subpopulations.

Therapeutic area: COVID-19; population health.

Use case interest and impact: This use case will provide an answer to a public health research question of immediate relevance; it will demonstrate FAIR solutions for the deployment of the European Health Data Space.

Medical/ research questions: The aim of this use case is to determine the population uptake metrics for SARS-CoV-2 testing and, vaccines and hospitalisation due to an infection with SARS-CoV-2 both for the total population and vulnerable subpopulations.

Involved nodes: Belgium (Sciensano), Denmark (Danish Health Authority), Croatia (CIPH), Hungary (OKFO), Norway (Norwegian Directorate of eHealth), France (Health Data Hub)

Potentially feasible for other nodes: Finland (FinData)

Identified research team: Belgium (Sciensano), Denmark (Danish Health Authority), Croatia (CIPH), Hungary (OKFO) and Semmelweis University

#### USE CASE: Surveillance of antimicrobial resistance (AMR) (*Use case leader: ECDC*)

The European surveillance of antimicrobial resistance (AMR) was established in 1998 by the EU-funded EARSS project and is coordinated by the ECDC EARS-Net network since January 2010, with 29 EU/EEA countries contributing national AMR surveillance data in 2020 through the ECDC TESSy platform. The current use case will assess the feasibility and concordance between data submitted to ECDC and data from the same country(-ies) and year shared through the EHDS infrastructure, as an alternative method of data submission to ECDC.

Therapeutic area: Antimicrobial resistance (AMR).

Use case interest and impact: Test the feasibility and reproducibility of sharing national data of European surveillance of antimicrobial resistance (EARS-Net) through EHDS as an alternative for the existing submission of these data to ECDC in TESSy/Epipulse. If successful, this model may be

extended to other countries and to other communicable diseases under surveillance by EU law. It may also create opportunities for developing electronic surveillance of AMR and healthcare-associated infections within countries (from peripheral labs and hospitals) and expanding the scope of such surveillance.

Medical/ research questions: Assess the concordance between national AMR surveillance data submitted to ECDC in TESSy (EARS-Net) and data from the same country(-ies) and year shared through EHDS.

Involved nodes: ECDC and Finland (Findata)

Potentially feasible for: Belgium (Sciensano), Denmark (Danish Health Data Authority) and France (Health Data Hub)

Identified research team: ECDC research team.

#### **USE CASE: Comparing disease trajectories in Finland, France, Denmark and Norway** *(Use case leader: Health Data Hub)*

The overall goal of this use case is to study longitudinal health trajectories - and in particular those leading to cardiometabolic diseases and to assess how these trajectories compare across nation-wide registries from France, Finland, Denmark, Hungary and Croatia. Regarding the use of the French SNDS database, the use case has been already accepted by the French scientific and ethical committee and the dossier is under review by the CNIL, the French data protection authority.

Therapeutic area: Cardiometabolic diseases

Use case interest and impact: The use cases will demonstrate the potential of cross-country re-use of health data for research, policy-making and regulatory activities by connecting the health data permit authorities, platforms and other organisations (e.g. research infrastructures) and highlight the potential benefits and added value of a large-scale infrastructure for the reuse of health data. The use cases will study health trajectories leading to cardiometabolic diseases (i.e. cardiovascular diseases, type 2 diabetes and stroke) because such diseases are the leading causes of death in Europe (Townsend et al. 2016). Deriving prediction models for cardiometabolic diseases can have a direct public health impact as a result of the existence of preventive treatments.

Medical/ research questions: This project seeks to define health trajectories as the longitudinal sequence of health-related events (e.g. disease diagnoses, medications and hospitalizations) that precede a main outcome of interest, for example, a myocardial infarction.

Involved nodes: France (Health Data Hub), Finland (Findata), Denmark (Danish Health Authority), Norway (Norwegian Directorate of eHealth), Hungary (OKFO) and Croatia (CIPH)

Identified research team: Computer research applied to health, ERIAS, Bordeaux Population Health Research Center (France); Pharmacoepidemiology and population impact of drugs, Bordeaux Population Health Research Center (France) ; Institute for Molecular Medicine Finland, University of Helsinki (Finland) ; Section of Epidemiology, Department of Public Health, University of Copenhagen (Denmark) and Semmelweis University, Budapest, Hungary

#### **USE CASE: Genomic data linked to health data, with a focus on cancer** *(Use case leader: Elixir)*

Genomic and health data is used by Molecular Tumor Boards to propose further treatments. This use case aims to provide an overview of this data for patients with metastatic Colorectal Cancer through an integrated analysis system and facilitate an interaction between the EHDS2 and genomic data infrastructure (1+MG initiative).

Therapeutic area: Metastatic Colorectal Cancer (CRC)

Use case interest and impact: The goal is to help increase the inclusion of patients with metastatic CRC with no standard treatments to clinical trials. The use case will demonstrate the capacities provided by the integration of basic genomics information (cancer gene panels) and medical data in the

context of the operations of tumor boards, and it is largely based on the experience with Clinical Decision Support Systems that are already supporting the work of Tumor Boards.

Medical/ research questions: How to make the best possible recommendations about treatments and on-going clinical trials to clinicians working in Tumor Boards for analyzing cancer patient data (metastatic CRC in this use case) based on the available genomic and medical information, in the context of the existing guidelines and recommendations, and the best accessible cancer information systems.

Involved nodes: Belgium (Sciensano), Hungary (OKFO), & ELIXIR (Hub)

Potentially feasible for: Denmark (Danish Health Data Authority).

Identified research team: Sciensano (Belgium), BSC\*affiliated expert (Spain), OKFO (Hungary) and Semmelweis University

**USE CASE: Natural history of coagulopathy (blood clotting) related events and risk factors** (*Use case leader: EMA*)

Coronavirus disease-2019 (COVID-19) patients appear to be at an increased risk of venous and arterial thromboembolic events. There is a need to better understand the risks of thromboembolic events among patients with COVID-19, their impact on prognosis and the risk factors for such events.

Therapeutic area: COVID-19 infection, Coagulation disorders.

Use case interest and impact: Understanding the frequency, consequences and risk factors of thrombotic events in patients with COVID-19 infection or receiving COVID-19 vaccination will help to inform strategies for thromboprophylaxis in these patients.

Medical/ research questions: The following research objectives will be pursued. Each research node can select its level of involvement from objectives 1 to 6: 1) To estimate the background incidence of selected embolic and thrombotic events of interest among the general population; 2) to estimate the incidence of selected venous and arterial thromboembolic events among patients with COVID-19 at 30-, 60-, and 90-days; 3) to assess the impact of risk factors on the rates of venous thromboembolic events among patients with COVID-19; 4) to calculate the risks of worsening of COVID-19 stratified by the occurrence of a selected venous and arterial thromboembolic event; 5) to estimate the incidence of selected embolic and thrombotic events of interest among persons vaccinated against SARS-CoV-2 at 7, 14, 21, and 28 days; 6) To estimate incidence rate ratios for selected embolic/thrombotic events of interest amongst people vaccinated against SARS-CoV-2 compared to background rates as estimated in objective 1.

Involved nodes: EMA (EU), France (Health Data Hub)

Potentially feasible for: Finland (FinData), Denmark (Danish Health Data Authority)

Identified research teams: EpiPhare (France), EMA research team



## 4.2 Work packages and activities

### WORK PACKAGES

*This section concerns a detailed description of the project activities.*

*Group your activities into work packages. A **work package means a major sub-division of the project**. For each work package, enter an objective (expected outcome) and list the activities, milestones and deliverables that belong to it. The grouping should be logical and guided by identifiable outputs.*

*Projects should normally have a minimum of 2 work packages. WP1 should cover the management and coordination activities (meetings, coordination, project monitoring and evaluation, financial management, progress reports, etc) and all the activities which are cross-cutting and therefore difficult to assign to another specific work package (do not try splitting these activities across different work packages). WP2 and further WPs should be used for the other project activities. You can create as many work packages as needed by copying WP1.*

*For very simple projects, it is possible to use a single work package for the entire project (WP1 with the project acronym as WP name). Work packages covering financial support to third parties (⚠ only allowed if authorised in the Call document) must describe the conditions for implementing the support (for grants: max amounts per third party; criteria for calculating the exact amounts, types of activity that qualify (closed list), persons/categories of persons to be supported and criteria and procedures for giving support; for prizes: eligibility and award criteria, amount of the prize and payment arrangements).*

*⚠ Enter each activity/milestone/output/outcome/deliverable only once (under one work package).*

### Work Package 1

#### Work Package 1: Coordination of the project

*Ensure consistence with the detailed budget table (if applicable).*

<b>Duration:</b>	M1 - M24	<b>Lead Beneficiary:</b>	Health Data Hub (HDH)
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#### Objectives

*List the specific objectives to which this work package is linked.*

The objective of the WP is the high-quality overall management of the project and the consortium. This includes establishing of the management structure, procedures, and guidelines for the operations, providing systematic monitoring of the activities, establishing reporting guidelines, providing technical and

financial reporting, and delivering all necessary reports, including the Interim report and the Final report, administration of the Grant Agreement and the Consortium Agreement, and general risk assessment.

A secure part of the project website will enable exchange of information between partners. This includes arranging the online and face-to-face (hybrid) meetings, conflict solving, and how information will be exchanged among participants and EU project officer. Consortium meetings will be organized every year to discuss the project progress (Kick off meeting / mid-term event and final event).

**The specific objectives are:**

**O1.1** High quality project management

**O1.2** Timely and robust financial management and payments to beneficiaries

**O1.3** Proactive control of contractual obligations according to the Grant agreement and Consortium agreements

**O1.4** Internal communications between partners, WPs leaders and overall, according to the project management structure to keep participants informed and up to date

**O1.5** Close interaction with the European Commission and other EU institutions and agencies

**Activities (what, how, where) and division of work**

*Provide a concise overview of the work (planned tasks). Be specific and give a short name and number for each task.*

*Show who is participating in each task: Coordinator (COO), Beneficiaries (BEN), Affiliated Entities (AE), Associated Partners (AP), indicating **in bold** the task leader. Add information on other participants' involvement in the project e.g. subcontractors, in-kind contributions.*

**Note:**

*In-kind contributions: In-kind contributions for free are cost-neutral, i.e. cannot be declared as cost. Please indicate the in-kind contributions that are provided in the context of this work package.*

*The Coordinator remains fully responsible for the coordination tasks, even if they are delegated to someone else. Coordinator tasks cannot be subcontracted.*

*If there is subcontracting, please also complete the table below.*

Task No (continuous numbering linked to WP)	Task Name	Description	Participants		In-kind Contributions and Subcontracting (Yes/No and which)
			Name	Role (COO, BEN, AE, AP, OTHER)	
T1.1	Coordination project consortium	This task will include : <ul style="list-style-type: none"> <li>Monitoring and reporting for the entire project according to set Milestones and Deliverables.</li> </ul>	Contributors: all partners	BEN, AE	No

		<ul style="list-style-type: none"> <li>• Preparation, update and on-time submission of all technical reports (Deliverables, periodic and final reports) in alignment with the project plan</li> <li>• Organisation of consortium alignment meetings during which progress will be reviewed, risks analysed and problems and changes to the overall Project can be discussed (kick-off meeting, mid-term event, final event and results dissemination)</li> <li>• Update of official project website (using central service provided by EC)</li> </ul>			
T1.2	Operative management including periodic reports	<p>This task will involve :</p> <ul style="list-style-type: none"> <li>• The administrative, organisational and operational (non-IT) direction of all activities</li> <li>• Identification, assessment and management of the project risks which will be identified with input from all WP leads and assessed on a scale (1-Low, 2-Medium, 3-High) allowing prioritisation. Deliverables are D1.1 and D1.2</li> </ul> <p>A project officer will be in charge of the detailed tasks above.</p>	Contributors: all partners	BEN, AE	No
T1.3	Financial management and reporting	<p>The project has specific and clear financial management and reporting rules specified by the operating agency of the grant. WP1 is responsible on behalf of the whole project to manage the budget, report to the EC on the actual costs and manage project finances.</p>	Contributors: all partners	BEN, AE	No
<b>Milestones and deliverables (outputs/outcomes)</b>					

**Milestones** are control points in the project that help to chart progress. Use them only for major outputs in complicated projects. Otherwise leave the section on milestones empty. Means of verification are how you intend to prove that a milestone has been reached. If appropriate, you can also refer to indicators.


**Deliverables** are project outputs which are submitted to show project progress (any format). Refer only to major outputs. Do not include minor sub-items, internal working papers, meeting minutes, etc. Limit the number of deliverables to max 10-15 for the entire project. You may be asked to further reduce the number during grant preparation.

For deliverables such as meetings, events, seminars, trainings, workshops, webinars, conferences, etc., enter each deliverable separately and provide the following in the 'Description' field: invitation, agenda, signed presence list, target group, number of estimated participants, duration of the event, report of the event, training material package, presentations, evaluation report, feedback questionnaire.

For deliverables such as manuals, toolkits, guides, reports, leaflets, brochures, training materials etc., add in the 'Description' field: format (electronic or printed), language(s), approximate number of pages and estimated number of copies of publications (if any).

For each deliverable you will have to indicate a due month by when you commit to upload it in the Portal. The due month of the deliverable cannot be outside the duration of the work package and must be in line with the timeline provided below. Month 1 marks the start of the project and all deadlines should be related to this starting date.

The labels used mean:

- Public — fully open (  automatically posted online on the Project Results platforms)
- Sensitive — limited under the conditions of the Grant Agreement
- EU classified — RESTREINT-UE/EU-RESTRICTED, CONFIDENTIEL-UE/EU-CONFIDENTIAL, SECRET-UE/EU-SECRET under Decision [2015/444](#).

Milestone No (continuous numbering not linked to WP)	Milestone Name	Work Package No	Lead Beneficiary	Description	Due Date (month number)	Means of Verification
MS1.3	Kick-off meeting	1	HDH	Kick-off meeting to launch the project	M1	Kick-off meetings's minutes
MS1.2	Consortium Agreement	1	HDH	A consortium Agreement will be signed by all members of the consortium at the beginning of the EHDS2 Pilot project.	M2	Signature of the agreement by all partners
MS1.3	Progress reports to General Assembly (GA)	1	HDH	Preparation of the progress reports for presentation to GA. Tasks and Budget adjustments for the use cases or other needs. Periodic and final reports will be prepared and delivered under the supervision of the project officer.	M1-M12-M 24	Reports and meetings's minutes
MS1.4	Three GA meetings	1	HDH	Meetings will be systematically held to validate the various steps of the work programme.	M1-M12-M 24	GA meetings minutes

MS1.5	Mid-term Event	1	HDH	Mid-term meeting to follow-up the progress of the project		M12	Mid-term meetings's minutes
M1.6	Interim report	1	HDH				Intermediate technical and financial reports will be produced in accordance with the timing and conditions set out in the GA
MS1.7	Final Event	1	HDH	Final event to present the results of the project (in person meeting)		M24	Final-event meetings's minutes
Deliverable No (continuous numbering linked to WP)	Deliverable Name	Work Package No	Lead Beneficiary	Type	Dissemination Level	Due Date (month number)	Description (including format and language)
D1.1	Project Management Plan	1	HDH	[R — Document, report]	[PU — Public]	M2	In the first month of the project, a management plan will be developed in order to define and share with the partners the various steps of the work programme, the deadlines and milestones and the role and responsibility of each partner. (English language). Report - English
D1.2	Final technical, and financial reports	1	HDH	[R — Document, report]	[PU — Public]	M24	Final technical and financial reports will be produced in accordance with the timing and conditions set out in the GA Report - English

#### Estimated budget — Resources

See detailed budget table (annex 1 to Part B).

### Work Package 2

Work Package 2: Dissemination and communication			
Duration: full duration of the project	M1 - M24	Lead Beneficiary:	<b>WP Lead:</b> European Public Health Association (EUPHA) <b>Main contributors:</b> <ul style="list-style-type: none"> <li>Health Data Hub (HDH)</li> </ul>

<b>Work Package 2: Dissemination and communication</b>					
			<ul style="list-style-type: none"> <li>• Sciensano</li> <li>• Danish Health Data Authority (DHDA)</li> </ul>		
<b>Objectives</b>					
<p>The aim of this work package is to manage the dissemination and communication of the project. This includes stakeholder management and ensuring a support base for the project activities. EUPHA will lead this work package. An important contributor to this work package is Health Data Hub, as coordinator of the project having a full overview of the project’s activities. Also Sciensano is a major contributor, having extensive experience with dissemination of previous and ongoing EU projects in the field of sharing health data. Furthermore, BBMRI-ERIC has valuable experience with setting up, running and coordinating health infrastructure, as well as will act as a multiplier. The Danish Health Data Authority will ensure a strong link with WP4 ‘recommendations for being an EHDS node’. This work package aims to:</p> <ul style="list-style-type: none"> <li>• Ensure that the activities and results of the pilot are promoted;</li> <li>• Ensure that the results of the project are available to the targeted audience;</li> <li>• Ensure that the communication is most optimal to ensure the deployment of the pilot infrastructure and data ecosystem;</li> <li>• Ensure that the value of a Union-wide infrastructure and data ecosystem for the reuse of health data is demonstrated as good as possible and thus maximise the impact of the project</li> <li>• Create awareness and communication activities for the general public through citizen engagement approaches.</li> <li>• Conduct a stakeholder analysis</li> <li>• Define and update the communication strategy and dissemination plan</li> <li>• Continue on what is built in Joint Action Towards the European Health Data Space – TEHDAS</li> </ul> <p>A stakeholder analysis will be conducted at the start of the project. Important stakeholders will include those from research, IT, policy, as well as citizens and patients. A list of target groups that have already been identified is mentioned under section ‘3.1 Impact and ambition’. The stakeholder analysis will build forward on the stakeholders of other projects and initiatives, including TEHDAS and PHIRI - the Population Health Information Research Infrastructure.</p>					
<b>Activities (what, how, where) and division of work</b>					
Task No	Task Name	Description	Participants		In-kind Contributions and Subcontracting (Yes/No and which)
			Name	Role	
T2.1	Stakeholder analysis	Finalise the initial stakeholder analysis and prioritization that has already been done before the start of the project.	<b>Lead :</b> EUPHA (BEN); <b>Participants :</b> HDH (COO); Sciensano (BEN); DHDA (BEN)		No Yes for EMA (AP)
T2.2	Develop communication strategy and dissemination plan, and website development	Including social media plan, research forum, policy forum. Also engagement with citizens e.g. through the European Public Health Week organised each year mid-May. WP4 will have	<b>Lead :</b> EUPHA (BE); <b>Participants :</b> HDH(COO); Sciensano		No Yes for EMA (AP)

<b>Work Package 2: Dissemination and communication</b>				
		<p>roundtable debates with policy and research stakeholders in smaller groups. And contribution from Sciensano with regards to citizens engagement experiences from TEHDAS.</p> <p>This task will also develop the website of the EHDS2 Pilot project with the aim of disseminating the Pilot activities and results to a wider public.</p>	(BEN); DHDA (BEN)	
T2.3	Coordination of external communication	In close collaboration with the project coordinator. Including communication of the project activities via the project website and sharing information about the project at conferences e.g. European Public Health conference with two invitation workshops (~5,000 Euro per workshop) and a pre-conference (~10,000 euro).	<b>Lead :</b> EUPHA (BEN); <b>Participants :</b> HDH (COO);	No Yes for EMA (AP)
T2.4	Visual identity	Design and develop project visual identity.	<b>Lead :</b> EUPHA (BEN); <b>Participants :</b> HDH(COO)	No Yes for EMA (AP)
T2.5	Audiovisual communication	Coordinate the development of audiovisuals to disseminate the project's outcomes e.g. podcasts, short videos (max. 2 min 19 sec), and promotional video of an IT infrastructure and data ecosystem for the reuse of health data	<b>Lead :</b> EUPHA (BEN);	No Yes for EMA (AP)
T2.6	Publications	<p>WP2 will coordinate the publications, for example:</p> <ul style="list-style-type: none"> <li>- an information leaflet (for stakeholders and people interested in IT infrastructure for the reuse of health data)</li> <li>- a fact sheet (with highlights of the EHDS pilot, for distribution to a wider audience, including policy briefs on use cases)</li> </ul>	<b>Lead :</b> EUPHA (BEN); <b>Participants :</b> DHDA (BEN)	No Yes for EMA (AP)

Work Package 2: Dissemination and communication						
				<ul style="list-style-type: none"> <li>- layman version of the final report</li> <li>- scientific publications (input from use cases) (Author processing costs; ~5k Euro) e.g. supplement to the European Journal of Public Health (~15k Euro)-</li> <li>- news items/blogs on project website (upon completion of milestones and deliverables)</li> <li>- the report of recommendations for being an EHDS node (WP4)</li> </ul>		
Milestones and deliverables (outputs/outcomes)						
Milestone No (continuous numbering not linked to WP)	Milestone Name	Work Package No	Lead Beneficiary	Description	Due Date (month number)	Means of Verification
MS2.1	Project communication officer	2	EUPHA	Employ a EUPHA project officer with communication skills	M4	Signed employment contract
MS2.2	Webmaster	2	EUPHA	Contract webmaster to build project website	M6	Signed contract
MS2.3	POC communication	2	HDH	Proof of Concept communication with WP5	M5	Leaflet published on project website
MS2.4	Deployment communication	2	HDH	Deployment communication with WP5	M11	Blog post on project website
MS2.5	TEHDAS final policy forum	2	EUPHA	Participate in final policy forum of TEHDAS (Nov or Dec 2022)	M4	Participant list
MS2.6	Stakeholder meetings	2	EUPHA/HDH	One or two stakeholder meetings each year, for networking and presenting project progress and outcomes	M12, M24	Meeting minutes
MS2.7	Communication strategy	2	EUPHA	A communication and dissemination plan will be developed considering the	M6	Report - English



Work Package 2: Dissemination and communication							
	and dissemination plan			stakeholders preferred communication channels			
Deliverable No (continuous numbering linked to WP)	Deliverable Name	Work Package No	Lead Beneficiary	Type	Dissemination Level	Due Date (month number)	Description (including format and language)
D2.1	Dissemination report	2	EUPHA	[R — Document, report]	[PU — Public]	M24	Report - English
D2.2	Project leaflet	2	EUPHA	[R — Document, report]	[PU — Public]	M2	Report - English
D2.23	Project Website	2	HDH	[DEC — Websites, patent filings, videos, etc]	[PU — Public]	M6	Website -English

*Work Package 3*

Work Package 3: Evaluation of the project			
Duration:	M1 - M24	Lead Beneficiary:	Health Data Hub (HDH)
Objectives			

List the specific objectives to which this work package is linked.					
<p>The overall objective of this WP is to evaluate the progress of the EHDS2 Pilot project against its internal milestones and deliverable progress and to assure that the EHDS2 Pilot accomplishes its established objectives. This WP also intends to assure that all outcomes of the EHDS2 Pilot achieve high quality standards and have a significant impact in the countries</p> <p>The specific objectives are to:</p> <ul style="list-style-type: none"> <li>• create and implement an evaluation plan</li> <li>• develop tools to gather data for evaluation</li> <li>• evaluate the progress of the EHDS2 Pilot</li> <li>• perform an interim and final evaluation</li> </ul>					
Activities (what, how, where) and division of work					
Task No (continuous numbering linked to WP)	Task Name	Description	Participants		In-kind Contributions and Subcontracting (Yes/No and which)
			Name	Role (COO, BEN, AE, AP, OTHER)	
T3.1	Develop the evaluation plan	The evaluation plan will describe the rationale of the project’s internal evaluation plan and will be developed at the beginning of the pilot, in close collaboration with WP1. The evaluation plan focus will be in defining a robust methodology to identify indicators that provide an insight into the extent to which processes, outputs and outcomes are being realised and meet user’s needs. The evaluation plan will outline evaluation objectives, systematic methods for collecting and measure evaluation data, what will be evaluated, responsibilities and roles for the	Contributors : all partners	BEN, AE	NO

		evaluation and the timeline of evaluation activities.				
T3.2	Development of tools for evaluation	To develop tools to gather data for evaluation. Most process and output indicators will be measured through routine monitoring systems implemented in the project (e.g., meeting minutes and periodic reports).	Contributors : all partners	BEN, AE	NO	
T3.3	To evaluate the progress of the EHDS2 Pilot	To ensure that project milestones and deliverables are achieved according to work plan. This task will be made in collaboration with project coordinator and will be periodical.	Contributors : all partners	BEN, AE	NO	
T3.4	To perform an interim and final evaluation	An interim and final evaluation will be performed at months M12 and 23. This evaluation will assess if the EHDS2 Pilot has accomplished its objectives and the impact of the actions implemented at the country and European level	Contributors : all partners	BEN, AE	NO	
<b>Milestones and deliverables (outputs/outcomes)</b>						
Milestone No (continuous numbering not linked to WP)	Milestone Name	Work Package No	Lead Beneficiary	Description	Due Date (month number)	Means of Verification
MS3.1	Evaluation tools and template	3	HDH	Instruments for data collection finalized and preparation of evaluation templates	M2	Instruments for data collection shared with coordinator and WP leaders.
MS3.2	Evaluation Plan	3	HDH	This plan will describe the criteria, indicators, activities and timeline for project evaluation	M4	Evaluation plan available for partners on EC platform.

MS3.3	Interim evaluation report	3	HDH	Preparation of the interim evaluation report with collecting the interim results from the consortium		M12	An interim evaluation report including evaluation of project activities and deviations from the initial planning will be produced. (English language).
Deliverable No (continuous numbering linked to WP)	Deliverable Name	Work Package No	Lead Beneficiary	Type	Dissemination Level	Due Date (month number)	Description (including format and language)
D3.3	Evaluation report	3	HDH	[R — Document, report]	[PU — Public]	M24	A final evaluation report including internal and external evaluation will be produced. This report will assess if the EHDS2 Pilot has accomplished its objectives and will assess the impact of the actions at the country and European level. (English language).

### Work Package 4

Work Package 4: Recommendation for being an EHDS node			
<i>Ensure consistence with the detailed budget table (if applicable).</i>			
<b>Duration:</b>	M10 – M24	<b>Lead Beneficiary:</b>	Lead: Danish Health Data Authority (DHDA)
Objective.			
<p>WP4's aim is to develop recommendations for an EHDS node's services that can be implemented in any country in EU. Also, an overall economic model is developed for the high-level cost elements that are needed to establish the EHDS nodes. Recommendations are made in close collaboration with all work packages and use cases.</p> <p><b>The specific objectives are to:</b></p> <p>O4.1: To compile the landscape analyzes made in WP5, 6, 7 and 8 and the experiences of the use case managers (WP9)</p> <p>O4.2: To provide recommendations for a future model of a well-functioning EHDS node based on multiple inputs.</p> <p>O4.3: To develop an economic model with principles and high-level cost elements that are considered needed to establish an EHDS node.</p>			

Activities (what, how, where) and division of work					
Task No	Task Name	Description	Participants		In-kind Contributions and Subcontracting (Yes/No and which)
			Name	Role (COO, BEN, AE, AP, OTHER)	
T4.1	Collection and analysis of other WPs inputs	To compile the collected information from the landscape analysis in WP5,6,7,8 and the experiences in WP9 to develop a coherent and interdependent overview of status and experience. Workshop with work package leaders (WP2, 5-9)	<b>Lead</b> :DHDA (BEN) <b>Participants</b> : NDE (BEN) CDEU (AE) DLSC (AE))		No
T4.2	Building global recommendations for scaling up EHDS	WP 4 will closely cooperate with WP5, 6, 7, 8, use case owners and other stakeholders to ease the flow of inputs through initiatives: 1. Roundtables with stakeholder (policy and research) (less than 10 pax). Stakeholders aligned with WP2. Relevant stakeholders outside the pilot are invited. 2. First draft of recommendations are tested with WP and use case leads. 3. Qualification of recommendations by different sources outside the pilot. 4. A second draft of recommendation is discussed with the consortium and EC.	<b>Lead</b> : DHDA (BEN) <b>Participants</b> : CDR (AE) CDEU (AE) DLSC (AE) Sciensano (BEN) BBMRI (BEN) NDE (BEN) EUPHA (BEN) HDH (BEN)		No

		5. Final draft is developed based on all inputs.	and all other partners as contributors			
T4.3	Economic Model/Principles of EHDS nodes	Considering different starting points, economic scenarios will be developed based on experiences/roundtables/focus groups with stakeholders.	<b>Lead :</b> DHDA (BEN) <b>Participants :</b> CDEU (AE) DLSC (AE) BBMRI (BEN) NDE (BEN) HDH (BEN)		No	
<b>Milestones and deliverables (outputs/outcomes)</b>						
Milestone No <small>(continuous numbering not linked to WP)</small>	Milestone Name	Work Package No	Lead Beneficiary	Description	Due Date <small>(month number)</small>	Means of Verification
MS4.1	Landscape analysis	4	DHDA	Report compiling the landscape analysis.	M8	Report
MS4.2	Stakeholder engagement	4	DHDA	Round tables/workshops	M24	Meeting minutes
MS4.3	Economic Scenarios	4	DHDA	Costs of implementing an EHDS node in different settings	M24	Case examples

Deliverable No (continuous numbering linked to WP)	Deliverable Name	Work Package No	Lead Beneficiary	Type	Dissemination Level	Due Date (month number)	Description (including format and language)
D4.1	Recommendations Report	4	DHDA	R	PU	M24	Report with recommendations

### Work Package 5

Work Package 5: IT Infrastructure			
<i>Ensure consistence with the detailed budget table (if applicable).</i>			
<b>Duration:</b>	M01 - M24	<b>Lead Beneficiary:</b>	<b>Lead:</b> Health Data Hub (HDH) <b>Co-lead:</b> Health Data Lab (HDL)
Objectives			
<p>WP5 will provide the infrastructure and hosting services to support several use cases: metadata catalogue exposition, access form submission, data exchange. It will be in close collaboration with all work packages and, more specifically, with WP6, WP7, WP8 and WP9. Each node, as part of this WP, will provide a server hosting solution for these IT data exchange needs and for other generic performance needs defined by other work packages (any specific, high technical requirement would not be provided by WP5 and will need to be managed by corresponding WP, based on the architecture defined with WP5). In order to guarantee the execution of these use cases, WP5 will aim to:</p> <ul style="list-style-type: none"> <li>• O5.1 Define, jointly with the European Commission, the requirements for and tasks of the central services (e.g., functional specifications, connectivity and conformance testing services, coordinating and directing queries to the appropriate nodes, identity/access management for the EU platform...).</li> <li>• O5.2 Establish IT security standards defined in cooperation with the other work packages.</li> <li>• O5.3 Design and deploy an IT infrastructure for a network of nodes (e.g., eDelivery implementation and evaluation, provision of discovery services like Service Metadata Locator and Service Metadata Publisher) federated by central services (e.g. public key infrastructure services). Connecting Europe Facility (CEF) &amp; building blocks will be used, tested and evaluated and open standards will be adopted.</li> </ul> <p>This WP will provide an eDelivery entry point to each node, but data and metadata export and import functions from the local platform operated by the node are not part of that WP and are expected to be provided by the nodes as part of their local platform functions.</p>			
Activities (what, how, where) and division of work			

Task No (continuous numbering linked to WP)	Task Name	Description	Participants		In-kind Contributions and Subcontracting (Yes/No and which)
			Name	Role	
T5.1	Definition of information exchange standards and acceptance tests (functional and technical)	<p><b>1.1 - Framing phase</b> : Definition of the functional requirements and objectives; Construction of the acceptance strategy and criteria (functional and technical); Design of a local prototype to demonstrate the target of this WP; Planification, HR and IT resources identification and provisioning (inc contractualisation if need be)</p> <p><b>1.2 - Proof of concept phase</b> : Acceptance in accordance with the acceptance strategy (functional and technical) using the test node provided by central services; Demonstrations and feedback loops; POC Validation; Planning update</p> <p><b>1.3 - Deployment phase</b> : Acceptance in accordance with the acceptance strategy (functional and technical tests) using the test node provided by central services; Demonstrations and feedback loops; GO Live</p>	<p><b>Lead:</b> HDH (COO)  <b>Co-lead:</b> HDL (BEN)  <b>Participants:</b>                      Findata (BEN)                      VTT (AE)                      DHDA (BEN)                      IACS (BEN)</p>		Yes for : ELIXIR/CSC (AE), ELIXIR/UU (AE), ELIXIR/BSC (AE) ECDC (AP)
T5.2	Implementation of hosting solutions,	<p><b>2.1 - Framing phase</b> : Definition of the target architecture; Definition of</p>	<p><b>Lead:</b> HDH (COO)</p>		Yes for :



	exchange solution deployment and technical maintenance	<p>the technical specifications (considering TEHDAS WP7 results and eDelivery evaluation); Definition of the deployment strategy</p> <p><b>2.2 - Proof of concept phase :</b> Deployment of the infrastructure (exchange solution, hosting solution) in accordance with the deployment strategy for a subgroup of 3 nodes (use of eDelivery and services like Service Metadata Locator (SML) and Service Metadata Publisher (SMP)), target architecture update</p> <p><b>2.3 - Deployment phase:</b> Deployment of the infrastructure for all participating nodes</p>	<p><b>Co-lead:</b> HDL (BEN)</p> <p><b>Participants:</b></p> <p>Sciensano (BEN)</p> <p>VTT (AE)</p> <p>BBMRI (BEN)</p> <p>DHDA (BEN)</p> <p>IACS (BEN)</p> <p>CIPH (BEN)</p> <p>OKFO (BEN)</p>		<p>ELIXIR/CSC (AE), ELIXIR/UU (AE), ELIXIR/ BSC (AE)</p> <p>ECDC(AP)</p> <p>BBMRI (subcontracting)</p>
T5.3	Definition of security standards, execution of security audits and provision of security expertise	<p><b>3.1 - Framing phase:</b> Definition of security needs, objectives and guidelines</p> <p><b>3.2 - Proof of concept phase:</b> Security expertise provision; Organisation of a security audit led by the central services</p> <p><b>3.3 - Deployment phase:</b> Security expertise provision; Organisation &amp; steering of security audit (e.g. occasion-related) executed by the central services</p>	<p><b>Lead:</b> HDH (COO)</p> <p><b>Co-lead:</b> HDL (BEN)</p> <p>Sciensano (BEN)</p> <p>VTT (AE)</p> <p>DHDA (BEN)</p>		<p>Yes for :</p> <p>ELIXIR/CSC (AE), ELIXIR/UU (AE)</p> <p>ECDC (AP)</p>
T5.4	Change management and trainings	<p><b>4.1 - Framing phase:</b> Identification of training needs; Communication supported by WP2</p> <p><b>4.2 - POC &amp; Deployment phases:</b> Training provision using a training</p>	<p><b>Lead:</b> HDH (COO)</p> <p><b>Co-lead:</b> HDL (BEN)</p> <p><b>Participants :</b></p> <p>VTT (AE)</p>		

			academy provided by the central services			
Milestones and deliverables (outputs/outcomes)						
Milestone No (continuous numbering not linked to WP)	Milestone Name	Work Package No	Lead Beneficiary	Description	Due Date (month number)	Means of Verification
MS5.1	IT infrastructure framing accomplished	5	<b>Lead:</b> Health Data Hub (COO) <b>Co-lead:</b> Health Data Lab (BEN)	<b>Achievements</b> : requirements (security included), target architecture, specifications, acceptance & deployment strategies, planning, HR and IT resources identification and provisioning, local prototype	M5	Requirements are identified. Results of the target architecture and specifications are available. Deployment and acceptance strategies are finalised. Training needs are identified
MS5.2	IT infrastructure proof-of-concept accomplished	5	<b>Lead:</b> Health Data Hub (COO) <b>Co-lead:</b> Health Data Lab (BEN)	<b>Achievements</b> (for a subgroup of 3 nodes, in accordance with framing) : Proof of concept (preparation, deployment, acceptance tests, communication, demonstration & validation), server hosting solution, security audit, planning update, architecture update, trainings	M10	Demonstration of a subgroup of 3 nodes exchanging messages
MS5.3	IT infrastructure deployment accomplished	5	<b>Lead:</b> Health Data Hub (COO) <b>Co-lead:</b> Health Data Lab (BEN)	<b>Achievements:</b> extension of MS 5.2 achievements to all participating nodes, go live	M20	Demonstration of all servers exchanging messages

MS5.4	Maintenance in operational condition	5	<b>Lead:</b> Health Data Hub (COO) <b>Co-lead:</b> Health Data Lab (BEN)	Maintenance process is applied and assumed by each node's IT team.		M23	Service uptime.
Deliverable No (continuous numbering linked to WP)	Deliverable Name	Work Package No	Lead Beneficiary	Type	Dissemination Level	Due Date (month number)	Description (including format and language)
D5.1	Architecture Definition Document	5	<b>Lead:</b> Health Data Hub (COO) <b>Co-lead:</b> Health Data Lab (BEN)	[R — Document, report]	[PU — Public]	24	The Architecture Definition Document will comprise a detailed description of the deployed IT infrastructure including the selected standards and technological building blocks. It will elucidate the interconnection between the nodes and the central services as well as the server hosting solution.  The document will be written in English using OpenDocument Format (odt)

*Work Package 6*

<b>Work Package 6: Metadata Standards - Towards a common health Resource Description Framework (RDF) representation of metadata for interexchange between data portals</b>			
<b>Duration:</b>	M01 - M24	<b>Lead Beneficiary:</b>	<b>Lead:</b> Sciensano <b>Co-lead:</b> Norwegian Directorate of eHealth (NDE)
<b>Objectives</b>			

*List the specific objectives to which this work package is linked.*

The aim of this work package is to develop and implement a standardized descriptive metadata template for health data portals respecting the FAIR principles (Findable, Accessible, Interoperable, Reusable) and user needs of the EHDS. The machine readable structured descriptive metadata template will be based on the DCAT-AP profile and will be accompanied by recommendations on structural metadata provided by Task 8.1. This work package is part of the discoverability phase of the EHDS infrastructure user journey. It will be in close collaboration with all work packages and, more specifically, with WP5, WP8 and WP9. DCAT-AP is a cornerstone for interoperability and discoverability at a large scale, it also addresses the FAIR principles by responding to the questions “what”, “where” and “how” to access and reuse data.

This WP aims to:

O6.1: To carry out a landscape analysis of the descriptive metadata standards currently in use by the EHDS nodes

O6.2: To customise a metadata template fine-tuned to potential EHDS users, which includes the provision of an extension to DCAT-AP: HealthDCAT-AP

O6.3: To support the implementation of the HealthDCAT-AP in the EHDS nodes by supporting the transition from existing metadata templates. To evaluate the feasibility and functionality of HealthDCAT-AP.

O6.4: Management of the development of the central search portal (HealthDCAT-AP metadata catalogue) of the central service

O6.5: To provide recommendations on further development and deployment for possible EU-wide uptake of the descriptive metadata template and ensure its compatibility with European data portals across sectors.

**Activities (what, how, where) and division of work**

Task No	Task Name	Description	Participants		In-kind Contributions and Subcontracting (Yes/No and which)
			Name	Role (COO, BEN, AE, AP, OTHER)	
T6.1	Landscape analysis of the descriptive metadata standards currently in use by the nodes	In this task the descriptive metadata standards currently used by the consortium nodes are mapped (whether DCAT-AP is being used or a different standard). An inventory will be made of the descriptive metadata templates used. This task will also perform a landscape analysis of the descriptive metadata standards used by data portals in other sectors as well, ensuring compatibility of the health data portals with the EU open data catalogue. It will also map the metadata standards and common semantic strategy deployed by the	<b>Lead:</b> Sciensano (BEN)  <b>Participants</b> : Orphanet Inserm US-14(BEN) , NDE (BEN),		No  Yes for : ECDC (AP), EMA (AP)

		MyHealth@EU Digital Service Infrastructure (eHDSI), the project focusing on the EHDS1.	eBrains (BEN), MS (BEN)		
T6.2	Design the healthDCAT-AP extension	<p>This task will propose an extension of the basic profile of DCAT-AP and create the HealthDCAT-AP. The HealthDCAT-AP application profile will be specifically developed for health metadata records. It will provide semantic interoperability with other applications and will meet the application needs for European data portals. This will contribute to the initiative Interoperable Europe supported by the Digital Europe programme.</p> <p>The work will consist of adding properties that are not yet specified in DCAT-AP, using mandatory controlled vocabularies which are relevant to health datasets. The proposed extension will remain conformant to the minimum requirements defined in the DCAT-AP specification. Based on the needs of the EHDS nodes, recommendations and optional properties may be removed or endorsed.</p>	<p><b>Lead:</b> Sciensano (BEN)</p> <p><b>Participants :</b> Orphanet Inserm US-14 (BEN), NDE (BEN), IACS (BEN), ELIXIR/VUmc (AE), HDH(COO), BBMRI (BEN), Findata (BEN), MS (BEN)</p>		<p>No</p> <p>Yes for :</p> <p>ECDC (AP), EMA (AP)</p> <p>BBMRI (subcontracting)</p>
T6.3	Implementation and assessment of the descriptive metadata templates	<p>This task focuses on the actual implementation of the HealthDCAT-AP descriptive metadata template in the EHDS nodes of the consortium. The task will support, if possible, the transition from existing metadata templates to the HealthDCAT-AP. The task will test the feasibility and functionality of these standards.</p>	<p><b>Lead:</b> NDE (BEN)</p> <p><b>Participants :</b> Sciensano (BEN), ELIXIR/VUmc (AE), BBMRI (BEN), HDH (COO), OKFO (BEN), Findata</p>		<p>No</p> <p>Yes for :</p> <p>ECDC (AP), EMA (AP)</p> <p>BBMRI (subcontracting)</p>

			(BEN), MS (BEN)		
T6.4	Management of the development of the central search portal (HealthDCAT-AP metadata catalogue)	This task will align the development of the central search portal by the European Commission and the work done in the project. The central search portal will be part of the central services provided by the European Commission. The implementation of the central search portal should be based on the state of the art for metadata catalogues in Europe and the needs of the EHDS2 nodes and users. This task will harvest the metadata catalogues developed by the EHDS nodes, based on the new Health DCAT-AP extension, for the central search portal (API implementation).	<b>Lead:</b> Sciensano (BEN) <b>Participants</b> : NDE (BEN), HDH (COO), HDL (BEN), Findata (BEN), DHDA (BEN), BBMRI (BEN), OKFO (BEN), CIPH (BEN), MS (BEN)		No  Yes for :  ECDC (AP), EMA (AP)  BBMRI (subcontracting)
T6.5	Recommendations on further development and deployment	The task will start with ensuring the compatibility with European data portals. One of the reasons for using DCAT-AP as a descriptive metadata standard is to enable its compatibility and use by the EU Data portal: making health data searchable on general portals, searchable across borders and sectors.  Based on the results from T6.1-6.4, recommendations will be formulated on further development and deployment for possible EU-wide uptake of the descriptive metadata templates and ensure its compatibility with European data portals across sectors. This will also include an assessment of the functionality of the HealthDCAT-AP in the field of health data collections.	<b>Lead:</b> Sciensano (BEN) <b>Participants</b> : IACS (BEN), Orphanet Inserm US-14 (BEN), NDE (BEN), MS (BEN)		No  Yes for :  ECDC (AP), EMA (AP)

Milestones and deliverables (outputs/outcomes)									
Milestone No (continuous numbering not linked to WP)	Milestone Name	Work Package No	Lead Beneficiary		Description	Due Date (month number)	Means of Verification		
MS6.1	Report on landscape analysis	6	Sciensano (BEN)		Report on the landscape analysis as has been described in	6	Report		
MS6.2	Technical working group on the transition from existing metadata templates to HealthDCAT-AP	6	NDE (BEN)		Technical working group for the EHDS nodes to support transition from local metadata templates to the HealthDCAT-AP	14	Working group minutes		
MS3	Report on the assessment of the implementation in the nodes	6	NDE (BEN)		Report on the actual implementation of the HealthDCAT-AP descriptive metadata template in EHDS nodes,	24	Report		
Deliverable No (continuous numbering linked to WP)	Deliverable Name	Work Package No	Lead Beneficiary		Type	Dissemination Level	Due Date (month number)	Description (including format and language)	
D6.1	Extension of DCAT-AP: HealthDCAT-AP	6	Sciensano (BEN)		<i>DEM</i>	<i>PU</i>	18	Demonstrator / prototype of the HealthDCAT-AP as developed in Task 6.2 in Github, English	

D6.2	Recommendations on further development and deployment for possible EU-wide uptake	6	Sciensano (BEN)		R	PU	24	Report on recommendations on further development and deployment, English
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*Work Package 7*

Work Package 7: Regulatory and legal compliance				
<b>Duration:</b>	M1 - M24	<b>Lead Beneficiary:</b>	BBMRI	
Objectives				
<p>The aim of this work package is to study and assess regulatory and ethical differences for the provisions of access to health data in the EU Member States and Research infrastructures relevant to this project with the objective of establishing guidelines to build infrastructure user journey and the implementation of use cases through the network of nodes. Therefore, this WP will closely collaborate with especially WP5, 6, 8 and use cases of WP9. More broadly, this work package will serve as a normative laboratory whose objective is to identify and propose minimum common legal and ethical standards necessary to achieve the EHDS.</p> <p><b>To reach this goal, the specific objectives are:</b></p> <ul style="list-style-type: none"> <li>▪ T7.1 - Landscape analysis of legal frameworks for health data collection and health data use in the nodes and identify common elements of data availability / restrictions, data access governance and remaining differences</li> <li>▪ T7.2. - Develop a common data access application form leaving some leeway for nodes differences</li> <li>▪ T7.3. - To provide specifications for data access request portal allowing form filling up and dispatch and follow up of demands and interoperability interfaces</li> <li>▪ T7.4. - Defining general conditions of data use; determine legal security measures for data use and develop a model for data use agreement between nodes and data users (including pricing subject). Providing legal guidance for data transfer based on the use cases</li> <li>▪ T7.5. - Determine a way to inform citizen on data usage and provide means to ensure citizen GDPR rights</li> <li>▪ T7.6. - Recommendations to the legislators for facilitating data reuse across borders within the EU</li> </ul>				
Activities (what, how, where) and division of work				
Task No (continuous number)	Task Name	Description	Participants	In-kind Contributions and Subcontracting (Yes/No and which)



g linked to WP)			Name	Role (COO, BEN, AE, AP, OTHER)	
T7.1	Landscape analysis of legal frameworks and data access mechanisms	Landscape analysis of legal frameworks for health data collection and health data use in the nodes and identify common elements of data availability / restrictions, data access governance, pricing model and remaining differences.  Focus on the health data used by the selected use cases to do so	<b>Lead:</b> BBMRI (BEN)  <b>Participants:</b> HDH (COO) Findata (BEN) DHDA (BEN) CDR (AE) CDEU (AE) DLSC (AE) ELIXIR/UNILU (AE) MS (BEN)		No
T7.2	Develop a common data access application form leaving some leeway for nodes differences	Based on the use cases, work completed in the task 7.1. and additional interviews, the data access requirements are mapped and listed in a harmonised form. The differences between nodes are recognized and solutions for possible discrepancies are discussed and written down in the workshop. The task focuses on the contributing nodes and nodes that are included in the use cases.	<b>Lead:</b> Findata (BEN)  <b>Participants:</b> HDH (COO) VTT (AE) NDE (BEN) DHDA (BEN) ELIXIR/UNILU (AE) MS (BEN)		NO
T7.3	Provide to EC specifications for central data access request portal allowing form filling	This task will collect information on interfaces of existing data access request portals and on architecture of the access request follow up. The	<b>Lead:</b> BBMRI (BEN)		No

	up and dispatch to the nodes. Provide recommendation for central follow-up/negotiation process.	recommended architecture of access request for filing up the common access form and for dispatching it to the involved nodes will be synthesised and handed to European Commission for implementation as a central service. Recommendations (for future development) on common interfaces for exchange of requests and following request state tracking will be produced.	<b>Participants:</b> Findata (BEN) HDH (COO) MS (BEN)		
T7.4	Defining general conditions of data use ; determine security measures for data use and develop a model for data use agreement between nodes and data users.  Provide legal guidance for data transfer based on the use cases	Use landscape analysis of T7.1 to: T7.4.1 Define general conditions of data use (onsite and offsite use, no transfer to third parties, no re-identification, credits, returning incidental findings, pricing model...) T7.4.2 Determine legal security measures for data use including de-identification, onsite use in a secure environment and secure transfer T7.4.3 Develop a model for data use agreement between nodes and data users T7.4.4 Provide legal guidance to use cases teams for data transfer (if required) or describe what is needed to enable data transfer in the future	<b>Lead :</b> BBMRI (BEN) <b>Participants :</b> HDH (COO) DHDA (BEN) CDR (AE) ELIXIR/UNILU (AE) MS (BEN)		NO
T7.5	Determine a way to inform citizen on data usage and provide means to ensure citizen GDPR rights	Use landscape analysis of T7.1 to build recommendations on citizen GDPR rights and solutions to ensure them at network level.	<b>Lead :</b> BBMRI (BEN) <b>Participants :</b> HDH (COO) DHDA (BEN) DLSC (AE)		NO
T7.6	Recommendations to the legislators for facilitating data reuse across borders within the EU	Focus on practical legal recommendations for possible actions, legislative and non-legislative to facilitate health	<b>Lead :</b> BBMRI (BEN) <b>Participants :</b> HDH (COO)		NO

			data sharing across the EU so-called secondary use.	DHDA (BEN) CDEU (AE) ELIXIR/UNILU (AE)		
Milestones and deliverables (outputs/outcomes)						
Milestone No (continuous numbering not linked to WP)	Milestone Name	Work Package No	Lead Beneficiary	Description	Due Date (month number)	Means of Verification
MS7.1	Landscape analysis report	7	BBMRI (BEN)	Landscape analysis of data use and data access legal frameworks across UE. List of problematic areas, improvement actions and relevant stakeholders.	M5	Report (CO)
MS7.3	Data access request portal	7	BBMRI (BEN)	Data access request portal up and running (if central services portal ready)	M12	Website
MS7.4	Data agreement model	7	BBMRI (BEN)	A model for data use agreement between nodes and data users, including all subjects mentioned in MS7.2	M14	
MS7.5	Legal recommendations report	7	BBMRI (BEN)	Legal recommendations report for facilitating data reuse across borders within the EU	M24	Report (EN)

Deliverable No (continuous numbering linked to WP)	Deliverable Name	Work Package No	Lead Beneficiary	Type	Dissemination Level	Due Date (month number)	Description (including format and language)
D7.1	Common data application form	7	Findata (BEN)		[PU — Public]	M12	Report (EN)
D7.2	Report on general conditions of data use and security measures based of selected use cases	7	BBMRI (BEN)		[SEN — Sensitive]	M10	Report based on use cases, on general conditions of data sharing and usage (onsite and offsite use, no transfer to third parties, no re-identification, credits, returning incidental findings, pricing model...), security measures for data use including de-identification, onsite use in a secure environment and secure transfer.

### Work Package 8

<b>Work Package 8: Data interoperability, quality, and protection</b>			
<i>Ensure consistence with the detailed budget table (if applicable).</i>			
<b>Duration:</b>	M1 - M24	<b>Lead Beneficiary:</b>	BBMRI
<b>Objectives</b>			
<ul style="list-style-type: none"> <li>▪ Collect overview and provide recommendations based on available existing standards and best practices:                             <ul style="list-style-type: none"> <li>• [T8.1] on common data models, standards terminologies for EHDS2 nodes ;</li> <li>• [T8.1] on data standards for exchange and integration of health data within EHDS2 nodes and among EHDS2 nodes (in case of multi-node data harmonisation and integration) and for data transfers on access.</li> <li>• [T8.2] standards for federated availability querying including organisational and legal recommendations for their operation (in collaboration with WP7);</li> </ul> </li> </ul>			

- [T8.3] on quality controlling (QC) and broader quality assurance (QA) mechanisms in existing and establishing EHDS2 nodes and their contributing data sources. [T8.4] on privacy measures (application of privacy enhancing technologies such as pseudonymization or anonymization) and security measures (such as data transfer protocols supporting effective encryption) for different data use models, i.e., when computation is sent to the EHDS2 Node by the researcher and executed at the EHDS2 Node, or when the EHDS2 Node releases and transfers the data to the researcher.
  - [T8.5] on different possible scenario in a researcher journey including collection of data processing requirements based on use cases (data transfer, computing workspace, etc)
- [T8.1, T8.3, T8.4, T8.5] Support selected use cases in process, study the feasibility of transformation to benchmark CDMs, and methodologically support WP9 in implementing ETL, QC/QA mechanisms, application of privacy enhancing technologies, and security measures and data transfers for WP9. It will also collect requirements on data processing capabilities based on the data analyses implemented by the use cases. In the beginning of the project, the use cases data needs will be supported by the existing data harmonisation and access processes in the EHDS2 Nodes, in order to allow the use cases to start. This will also serve as a baseline for comparison with the recommendations produced by WP8. After initial recommendations are created, terminology mapping work and QC/QA will be carried out by WP9 on the data available for the use cases in order to pilot the target situation of having Nodes interoperable on the data level. WP8 will collect feedback from WP9 and take it into consideration when updating the recommendations.
  - [T8.2] Conduct feasibility study on federated availability querying for researchers to obtain relevant aggregated metadata on the data sources as a part of data source discovery process. The feasibility study will focus primarily on data and models relevant for the piloted use cases.

**Activities (what, how, where) and division of work**

*Provide a concise overview of the work (planned tasks). Be specific and give a short name and number for each task.*

*Show who is participating in each task: Coordinator (COO), Beneficiaries (BEN), Affiliated Entities (AE), Associated Partners (AP), indicating **in bold** the task leader. Add information on other participants' involvement in the project e.g. subcontractors, in-kind contributions.*

**Note:**

*In-kind contributions: In-kind contributions for free are cost-neutral, i.e. cannot be declared as cost. Please indicate the in-kind contributions that are provided in the context of this work package.*

*The Coordinator remains fully responsible for the coordination tasks, even if they are delegated to someone else. Coordinator tasks cannot be subcontracted.*

*If there is subcontracting, please also complete the table below.*

Task No (continuous numbering linked to WP)	Task Name	Description	Participants		In-kind Contributions and Subcontracting (Yes/No and which)
			Name	Role (COO, BEN, AE, AP, OTHER)	

<p>T8.1</p>	<p>Data models and interoperability standards for data aggregation, exchange and delivery</p> <p>Expected runtime : M1-M24</p>	<p>This task collect information on used data model taxonomies and ontologies (e.g., HL7 FHIR, SNOMED CT, OMOP CDM, ICD-10, ATC, etc.), methods to describe data models (e.g., HL7 FHIR profiles and MDRs), methods to follow the evolution of a common data model and terminology (ART-DECOR Expert Group, MyHealth@EU, eHealth Network, etc.). The collection will be done across different types of EHDS2 nodes, from national bodies and will build on the work done by TEHDAS to participating Research Infrastructures. Additional input will be collected from use cases, as the task will provide modelling support for them. The task will produce recommendations on data model taxonomies, ontologies and data model descriptors for adoption by EHDS2 nodes, pilot these recommendations on the data used by the use cases, and refine these recommendations based on the outcomes of piloting. This task will provide also recommendation on data standards for exchange and integration of health data within EHDS2 nodes and among EHDS2 nodes and for</p>	<p><b>lead:</b> IACS (BEN)</p> <p><b>Participants:</b></p> <p>HDH (COO)</p> <p>Orphanet Inserm US-14 (BEN)</p> <p>HDL (BEN),</p> <p>Findata (BEN)</p> <p>NDE (BEN)</p> <p>Sciensano (BEN)</p> <p>BBMRI (BEN)</p> <p>BBMRI/MU (AE)</p> <p>BBMRI/Charité (AE)</p> <p>eBrains (BEN)</p> <p>MS (BEN)</p>		<p>No</p> <p>Yes for :</p> <p>ECDC (AP), EMA (AP)</p> <p>BBMRI (subcontracting)</p>
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		data transfers on access (e.g., HL7 FHIR, CDISC, OMOP, ISO 27269:2021).			
T8.2	Federated data querying standards Expected runtime: M6-M24	This task will collect and compare available standards and open interfaces for federated data querying (HL7 CQL, GA4GH Beacon v2). The task will provide a feasibility study for researchers, and studying the possibility of “federated queries” to obtain new metadata and prototype them selected across interested EHDS2 Pilot nodes that have compatible legal bases in their data sources and that have already implemented federated queries (BBMRI, ELIXIR). Legal limits of applicability of the federated querying will be assessed in collaboration with WP7. Results from the feasibility study will provide more detailed feedback into the comparison and recommendation of the federated querying interfaces to be adopted by EDHS2 nodes.	<b>lead:</b> BBMRI (BEN) <b>Participants:</b> IACS (BEN) ELIXIR/ CSC (AE) ELIXIR/UU (AE) BBMRI/MU (AE) BBMRI/Charité (AE) MS (BEN)		No Yes for : ECDC (AP), EMA (AP) BBMRI (subcontracting)
T8.3	QC/QA mechanisms and provenance standardisation and management Expected runtime: M6-M24	This task will map quality controlling (QC) and more broader quality assurance (QA) mechanisms and provenance generation mechanisms implemented in the contributing EHDS2 Pilot	<b>lead:</b> BBMRI (BEN) <b>Participants:</b> HDH (COO) Orphanet Inserm US-14 (BEN)		No Yes for : ECDC (AP), EMA (AP) BBMRI (subcontracting)

		nodes as well as in EHDS national nodes via TEHDAS project (e.g., HL7 CQL, EHDEN / OHDSI data quality tools). Applicability and impact of these QC/QA and provenance mechanisms will be assessed on the use cases and will be synthesised into the recommendations for adoption by the EHDS2 nodes.	HDL (BEN), Findata (BEN) NDE (BEN) IACS (BEN) Sciensano (BEN) ELIXIR/ CSC (AE) ELIXIR/ UU (AE) BBMRI/MU (AE) BBMRI/Charité (AE) eBrain (BEN) MS (BEN)		
T8.4	Standards for application of privacy enhancing technologies and secure data distribution  Expected runtime: M1-M24	This task will provide recommendations for best practices in application of privacy enhancing technologies and secure data packaging and efficient data distribution for both small and large volume data (e.g., protocols like Crypt4gh will be investigated, also based on the common best practices in place by existing national and infrastructural EHDS2 Nodes).	<b>Lead:</b> BBMRI (BEN) <b>Participants:</b> HDH (COO) Orphanet Inserm US-14 (BEN) HDL (BEN), NDE (BEN) IACS (BEN) Sciensano (BEN) ELIXIR (BEN) MS (BEN)		No Yes for : ECDC (AP), EMA (AP) BBMRI (subcontracting)
T8.5	Study of different scenarios for user journey and production of recommendations based on the use cases	This task will study different scenarios for user journey including collection of data processing requirements	<b>Lead:</b> ELIXIR/BSC (AE) <b>Participants:</b>		No Yes for : ECDC (AP), EMA (AP)



	Expected runtime: M3-M24	from the use cases in order to provide input for future requirements specification.	HDH (COO) Orphanet Inse US-14 (BEN) HDL (BEN), NDE (BEN) IACS (BEN) Sciensano (BEN) BBMRI (BEN) MS (BEN)		BBMRI (subcontracting)	
<b>Milestones and deliverables (outputs/outcomes)</b>						
Milestone No (continuous numbering not linked to WP)	Milestone Name	Work Package No	Lead Beneficiary	Description	Due Date (month number)	Means of Verification
MS1	Preliminary recommendations on standards for data interoperability, querying and exchange for the WP9 (common data model, terminologies)TBD	8	IACS (BEN)	This milestone will provide preliminary recommendations for the standardisation work of WP9/	M6	Report
MS2	Preliminary recommendations for the quality controlling, assurance & provenance and on application of privacy enhancing	8	BBMRI (BEN)	This milestone will provide preliminary recommendations for que quality check, application of privacy enhancing technologies, data security and node compute capabilities./	M8	Report

Deliverable No (continuous numbering linked to WP)	Deliverable Name	Work Package No	Lead Beneficiary	Type	Dissemination Level	Due Date (month number)	Description (including format and language)
D8.1	Recommendations of standards for data interoperability, querying and exchange.	WP8	IACS (BEN)	[R — Document, report]	[PU — Public]	M18	Deliverable will provide recommendations on data model taxonomies, ontologies, and data model descriptors for adoption by EHDS2 nodes, and recommendation on data standards for exchange and integration of health data within EHDS2 nodes and among EHDS2 nodes and for data transfers on access.
D8.2	Recommendations quality controlling and assurance & provenance.	WP8	BBMRI (BEN)	[R — Document, report]	[PU — Public]	M18	Deliverable will provide recommendations on data quality controlling mechanisms and broader quality assurance processes to be implemented by the EHDS2 nodes.
D8.3	Recommendations on application of privacy enhancing technologies, data security and node compute capabilities.	WP8	BBMRI (BEN)	[R — Document, report]	[PU — Public]	M24	Deliverable will provide recommendations for application of privacy enhancing technologies to balance data privacy protection and data utility, and technical requirements on data security for data use based on data transfers. It will also collect recommendations for compute capabilities of EHDS2 Nodes based on the piloted use cases.

### Work Package 9

#### Work Package 9: Use cases management

<b>Duration:</b>	M1 - M24	<b>Lead Beneficiary:</b>	Health Data Hub (HDH)		
<b>Objectives</b>					
<p>The aim of this WP is to manage and conduct use cases to test the IT infrastructure and standards and produce scientific results showing potential impact of EHDS. Use cases are selected jointly with the European Commission.</p> <p><b>The specific objectives of this Work package are:</b></p> <ul style="list-style-type: none"> <li>• ensure PMO, follow-up and successful execution of selected use cases,</li> <li>• coordination &amp; management of the use cases by use case leaders in collaboration with the project coordinator (WP1).</li> <li>• Implement metadata and data models designed by WP6 and WP8 on chosen use cases</li> </ul>					
<b>Activities (what, how, where) and division of work</b>					
Task No (continuous numbering linked to WP)	Task Name	Description	Participants		In-kind Contributions and Subcontracting (Yes/No and which)
			Name	Role (COO, BEN, AE, AP, OTHER)	
T9.1	Coordination and project management for chosen use cases	This task will involve the strategic coordination and PMO of all scientific and technical activities of the use cases which will be steered by the use case leaders. Monitoring and reporting for the use cases according to set Milestones and Deliverables. Periodic updates to WP1 for further coordination with WP5, WP6, WP7, WP8	<b>Lead :</b> HDH (COO) <b>Co-lead :</b> DHDA (BEN) <b>Participants :</b> all nodes involved in		Yes (Subcontracting) for all nodes involved in selected use cases

		This task will allocate funds to chosen use cases and draft recommendations on use cases project management during user journey.	selected use cases		
T9.2	Project management for implementing common data model on chosen data use cases	This task will take in charge the implementation of a common data model on chosen data use cases. Feedback will be given to WP8.	<b>Lead:</b> BBMRI (BEN) <b>Participants:</b> IACS (BEN), HDH (COO) and all nodes involved in selected use cases		No Yes for BBMRI (subcontracting)
T9.3	Project management of the mapping/transfer of the descriptive metadata catalogues from their current model to the HealthDCAT extension on the nodes participating in the selected use cases	<p>This task will take in charge the implementation of the extension HealthDCAT-AP on the metadata catalogue of each node based on the work/recommendation from WP6 on selected use cases.</p> <p>At first, this task will collect all metadata records needed for the use cases on the state and model they are at the moment.</p> <p>Then, once the HealthDCAT extension has been designed by T6.2, this task will focus on the actual implementation of the HealthDCAT-AP. This task in collaboration with the coordinator of each use case will do the project management of the mapping/transfer of the descriptive metadata catalogues from their current model to the HealthDCAT-AP extension metadata template, in the nodes participating in the selected use cases.</p>	<b>Lead:</b> Sciensano (BEN) <b>Participants:</b> HDH (COO) and all nodes involved in use cases		No
<b>Milestones and deliverables (outputs/outcomes)</b>					

Milestone No (continuous numbering not linked to WP)	Milestone Name	Work Package No	Lead Beneficiary	Description		Due Date (month number)	Means of Verification
MS9.1	Use cases frameworks	9	HDH (COO)	Global distribution document describing chosen use cases, workplans and research teams and allocated resources		M6	Document/Report
MS9.2	Metadata implementation report	9	BBMRI (BEN)	Report compiling results for each use case of implementing data standards (T9.2)		M24	Report
MS9.3	Data standardisation Implementation report	9	Sciensano (BEN)	Report compiling results for each use case of implementing metadata catalogues (T9.3)		M24	Report
Deliverable No (continuous numbering linked to WP)	Deliverable Name	Work Package No	Lead Beneficiary	Type	Dissemination Level	Due Date (month number)	Description (including format and language)
D9.1	Use cases report	9	HDH (COO)	[R — Document, report]	[PU — Public]	M24	Report compiling results for each use case

### 4.3 Timetable

Timetable (projects up to 2 years)																								
<i>Fill in cells in beige to show the duration of activities. Repeat lines/columns as necessary.</i>																								
<b>Note:</b> Use the project month numbers instead of calendar months. Month 1 marks always the start of the project. In the timeline you should indicate the timing of each activity per WP.																								
ACTIVITY	MONTHS																							
	M 1	M 2	M 3	M 4	M 5	M 6	M 7	M 8	M 9	M 10	M 11	M 12	M 13	M 14	M 15	M 16	M 17	M 18	M 19	M 20	M 21	M 22	M 23	M 24
Task 1.1 - Coordination project consortium																								
Task 1.2 - Operative management including periodic reports																								
Task 1.3 - Financial management and reporting																								
Task 2.1 - Stakeholder analysis																								
Task 2.2 - Develop communication strategy and dissemination plan, and website development																								
Task 2.3 - Coordination of external communication																								
Task 2.4 - Visual identity																								
Task 2.5 - Audiovisual communication																								
Task 2.6 - Publications																								
Task 3.1 - Develop the evaluation plan																								
Task 3.2 - Development of tools for evaluation																								
Task 3.2 - To evaluate the progress of the EHDS2 Pilot																								







Task 9.2 - Project management for implementing common data model on chosen data use cases																										
Task 9.3 - Project management for filing in the extension and metadata catalogue on selected use cases																										

## 4.4 Subcontracting

<b>Subcontracting</b> Give details on subcontracted project tasks (if any) and explain the reasons why (as opposed to direct implementation by the Beneficiaries/Affiliated Entities). Subcontracting — Subcontracting means the implementation of ‘action tasks’, i.e. specific tasks which are part of the EU grant and are described in Annex 1 of the Grant Agreement. <b>Note:</b> Subcontracting concerns the outsourcing of a part of the project to a party outside the consortium. It is not simply about purchasing goods or services. We normally expect that the participants have sufficient operational capacity to implement the project activities themselves. Subcontracting should therefore be exceptional. Include only subcontracts that comply with the rules (i.e. best value for money and no conflict of interest; no subcontracting of coordinator tasks).						
Work Package No	Subcontract No (continuous numbering linked to WP)	Subcontract Name (subcontracted action tasks)	Description (including task number and BEN to which it is linked)	Estimated Costs (EUR)	Justification (why is subcontracting necessary?)	Best-Value-for-Money (how do you intend to ensure it?)
WP2	S2.1	Project website	T2.2 linked to EUPHA leading the development of a project website ; increased to cover the development of the visual identity of the project	7 500€	Technical webmaster skills needed	Choosing best-value-for-money based on getting several quotes.
WP5	S5.1	Building IT infrastructure architecture and frameworks	The consortium allocated a subcontracting budget to the 2 WP5 leaders (HDH (COO) and HDL (BEN)) that will be building the IT infrastructure architecture and frameworks. It covers T.5.1, T5.3 and T5.4	667 813€	The 2 national platforms that are task and WP leaders cannot internalise such important technical work for a whole network and may need punctual IT resources to do so.	They will use external IT resources to do so, choosing from the best specialised companies in their country.

WP5	S5.2	Proof of concept (POC)	A subcontracting budget is allocated for 3 nodes (BEN) to implement a proof of concept of the IT infrastructure on their local platform before deploying it in all nodes.  It covers T5.2.	110 228,5€	POC nodes have been selected since the application (HDH, DHDA, Findata) and funding has been redistributed to the 3 nodes implementing the POC. Nodes cannot always internalize such technical work and may need punctual IT resources to do so.	They will use external IT resources to do so, choosing from the best specialized companies in their country.
WP5	S5.3	Infrastructure costs	A subcontracting budget is allocated to 7 out of 9 nodes (BEN) (50 700 EUR for each) to deploy the IT infrastructure on their local platforms as it can be complicated to internalize such a technical work and can necessitate.  It covers part of T5.2	354 900 €	Nodes cannot always internalize such technical work and may need punctual IT resources to do so. Two nodes have indicated they will internalize this work and not require subcontracting.	They will use external IT resources to do so, choosing from the best specialized companies in their country.
WP5	S5.4	Infrastructure architecture and frameworks costs	BBMRI's WP5 costs partly converted into subcontracting (as explained in letter sent by BBMRI)  It covers part of T5.2	11 920€	Cf. letter sent by BBMRI	N/A
WP6	S6.1	Metadata standards costs	BBMRI's WP6 costs partly converted into subcontracting (as explained in letter sent by BBMRI)  It covers part of T6.2, T6.3 and T6.4	16 000	Cf. letter sent by BBMRI	N/A
WP7	S7.1	Legal experts	External legal experts	100 000	Due to the complexity of the project, the consortium may have to consult external legal experts.	Choosing best-value-for-money based on getting several quotes
WP8	S8.1	Data interoperability, quality and protection costs	BBMRI's WP8 costs converted into subcontracting (as explained in letter sent by BBMRI)	116 000	Cf. letter sent by BBMRI	N/A

			It covers part of T8.1, T8.2, T8.3, T8.4, T8.5			
WP9	S9.1	Use cases implementation	Use case budget (to be redistributed to use cases research teams) and budget for data and metadata standards implementation, and data encryption if needed for transfer (to be redistributed between nodes)	697 300 (research teams) + 788 961,77 (standards implementation) = 1 486 261,77	Use case budget has been largely redistributed to nodes and research teams (decreasing the overall amount of subcontracting and increasing personnel costs and other direct costs. 697 300€ remain in the subcontracting funds as there are external research teams working with the consortium. In addition, 788 961,77€ remain to be redistributed to support data standardisation efforts.	N/A
WP9	S9.2	Use cases implementation costs	BBMRI's WP9 costs partly converted into subcontracting (as explained in letter sent by BBMRI) It covers part of T9.2	24 000€	Cf. letter sent by BBMRI	N/A
Other issues: <i>If subcontracting for the project goes beyond 30% of the total eligible costs, give specific reasons.</i>			<p>The consortium allocated to the consortium leader the remaining a subcontracting global envelope for data standardisation (788 961,77€). That envelope will be redistributed at a later stage.</p> <p>We allocated subcontracting to nodes that will be building the IT infrastructure connecting nodes. Indeed, those national hubs cannot always internalise such a technical work and may need punctual IT resources to do so.</p>			

## 5. OTHER

### 5.1 Ethics

#### Ethics

*If the Call document contains a section on ethics, describe ethics issues that may arise during the project implementation and the measures you intend to take to solve/avoid them.*

Ethics in data use is of utmost importance in EHDS2 Pilot, as the EHDS2 nodes are dealing with health data (GDPR Art 9 special category data) and needs to be trustworthy both for citizens and for researchers. Individual data will be used in some of the use cases and the consortium will ensure that applicable official national data access procedures will be followed strictly, which includes ethics reviews, allowing for re-use of personal data on the ground of legitimate public interest or based on data subjects' consent.

All Consortium Partners are committed to comply with relevant international and EU level fundamental ethical, privacy and security legislation and regulations:

- Regulation (EU) 2016/679 of the European Parliament and of the Council of 27 April 2016 on the protection of natural persons with regard to the processing of personal data and on the free movement of such data, and repealing Directive 95/46/EC (General Data Protection Regulation)
- The Declaration of Helsinki, "Ethical Principles for Medical Research Involving Human Subjects".
- The Oviedo Convention on Human Rights and Biomedicine.
- The Belmont Report "Ethical Principles and Guidelines for the Protection of Human Subjects of Research".
- The Charter of Fundamental Rights of the European Union (7 December 2000).
- The Recommendation of the Committee of Ministers No. R(90) 3.

### 5.2 Security

#### Security

*If the Call document contains a section on security, describe security issues that may arise during the project implementation and the measures you intend to take to solve/avoid them.*

*Indicate if there is need for EU classification of information (Decision [2015/444](#)) or any other specific security measures.*


Data security is of utmost importance in EHDS2 Pilot, as the EHDS2 Nodes are dealing with health data (GDPR Art 9 special category data) and needs to be trustworthy both for citizens and for researchers. The project will build on existing security frameworks implemented by the established Data Permit Authorities and Research Infrastructures; however as these frameworks are not harmonised currently, the project will seek for harmonisation to the extent possible in order to provide as consistent and understandable behaviour from the user perspective as possible.

Security aspects will be handled by design using specific tasks within WP5, WP7 and WP8, and the developed approaches will be tested on the use cases organised within WP9. Task 5.3 will focus specifically on security requirements and used standards in the infrastructure and on auditing security. It will investigate how to integrate the eDelivery protocol stack within these requirements and standards and will also provide infrastructural security expertise to the other WPs. Security of data access and data use will be handled by the WP7 and WP8, dealing with complementary legal and technical measures. Task 8.4 will work on technical guidelines and solutions for application of privacy enhancing technologies. It also covers secure data distribution protocols for the use cases where the data is transferred from the EHDS2 Nodes to the requester. Task 7.1 will provide legal oversight and Task 7.4 will provide contractual data use requirements to complement technical means and to mitigate residual risks that cannot be effectively further minimised without substantial impact on data usability.

Developed approaches will be piloted using the use cases selected jointly with the European Commission, which will be operated by WP9. These use cases will provide feedback on practical experiences and ramifications of the proposed technical and legal measure and this feedback will be used by the WP5/WP7/WP8 for revisions of the recommendations.

## 6. DECLARATIONS

Higher funding rate (if applicable)	YES/NO
Do you fulfil the conditions set out in the Call document for a higher funding rate? If YES, explain and provide details.	No
Not applicable	

Double funding	
Information concerning other EU grants for this project	YES/NO
 Please note that there is a strict prohibition of double funding from the EU budget (except under EU Synergies actions).	
We confirm that to our best knowledge neither the project as a whole nor any parts of it have benefitted from any other EU grant (including EU funding managed by authorities in EU Member States or other funding bodies, e.g. Erasmus, EU Regional Funds, EU Agricultural Funds, European Investment Bank, etc). If NO, explain and provide details.	yes
We confirm that to our best knowledge neither the project as a whole nor any parts of it are (nor will be) submitted for any other EU grant (including EU funding managed by authorities in EU Member States or other funding bodies, e.g. Erasmus, EU Regional Funds, EU Agricultural Funds, European Investment Bank, etc). If NO, explain and provide details.	yes

Financial support to third parties (if applicable)
<i>If in your project the maximum amount per third party will be more than the threshold amount set in the Call document, justify and explain why the higher amount is necessary in order to fulfil your project's objectives.</i>
Not applicable.



HISTORY OF CHANGES		
VERSION	PUBLICATION DATE	CHANGE
1.0	15.04.2021	Initial version (new MFF).
2.0	26.10.2022	<ul style="list-style-type: none"> <li>- Addition of new beneficiary (Ministerio de Sanidad) in Beneficiaries table and in the contributors list for the relevant tasks</li> <li>- Addition of technical risks 11, 12 and 13 (section 2.7)</li> <li>- Timeline changes: <ul style="list-style-type: none"> <li>- MS1.4 GA Meeting moved to month 1, 12 and 14 to be better spread throughout the project life</li> <li>- D3.3 Evaluation report moved from month 23 to 24</li> <li>- MS6.2 Technical working group on transition to DCAT-AP moved from M18 to M14 to foster earlier uptake in Use cases</li> </ul> </li> <li>- Clarification of activities description <ul style="list-style-type: none"> <li>- T7.4.4 legal guidance on data transfer: clarification added that, if actual data transfer cannot be achieved during the lifetime of the project, the task will be dedicated to analyse the obstacles</li> <li>- MS7.3 Data access request portal: mention of the dependency on the deployment of the central services by the European Commission</li> </ul> </li> <li>- Addition of MS8.1 and MS8.2: these milestones will present a preliminary version of the corresponding D8.1 and D8.2</li> <li>- Update of subcontracting table according to budget modification</li> <li>- Mentions across the document that the use cases have been selected since the time of the application</li> </ul>

### LIST OF PREVIOUS PROJECTS

<b>List of previous projects</b>					
<i>Please provide a list of your previous projects for the last 4 years.</i>					
Participant	Project Reference No and Title, Funding programme	Period (start and end date)	Role (COO, BEN, AE, OTHER)	Amount (EUR)	Website (if any)
<b>Sciensano</b>	1. The Population Health Information research infrastructure for COVID-19: PHIRI. 2. Joint Action on Health Information: InfAct 3. Joint Action Towards the European Health Data Space: TEHDAS 4. HealthyCloud - Health Research & Innovation Cloud 5. BeYond-COVID: BY-COVID	1. Nov2020 - Oct2023 2. Mar2021 - May2021 3. Feb2021 - Aug2023 4. Mar2021 - Aug2023 5. Oct2021 - Sept2024	1. COO 2. COO 3. BEN 4. BEN 5. BEN	1. €5m 2. €5m 3. €4.2m 4. €3m 5. €12m	1. <a href="http://www.phiri.eu">www.phiri.eu</a> 2. <a href="http://www.inf-act.eu">www.inf-act.eu</a> 3. <a href="http://www.tehdas.eu">www.tehdas.eu</a> 4. <a href="http://www.healthycloud.eu">www.healthycloud.eu</a> 5. <a href="http://www.by-covid.org">www.by-covid.org</a>
<b>Danish Health Data Authority</b>	1. Project ID 101035467, TEHDAS, Funding programme, 3rd EU Health Programme 2. Grant n° 115557. ADVANCE. IMI. 3. Grant agreement n° 115372. European Medical Information Framework (EMIF). IMI-JU. 4. Grant agreement No 817626. ROADMAP, Horizon 2020	1. Feb 2021- Aug2023 2. 2013-2019 3. 2013-2018 4. 2019-2023	1. BEN 2. BEN 3. BEN 4.	1. €4.2m	1. <a href="http://www.tehdas.eu">www.tehdas.eu</a> 2. <a href="http://www.vac4eu.org/">www.vac4eu.org/</a> 3. <a href="http://www.emif.eu/">http://www.emif.eu/</a> 4. <a href="https://www.roadmap-h2020.eu/">https://www.roadmap-h2020.eu/</a>
<b>FinData</b>	1. Project ID 101035467, TEHDAS – Joint Action Towards the European Health Data Space, 3rd EU Health Programme 2. Project ID 801558 - eHAction HP-JA-2017, Joint Action supporting the eHN 3. Project ID 733280, RECAP: Research on European Children and Adults born Preterm, H2020-SC1-2016-2017/H2020-SC1-2016-RTD 4. Project ID 603264,	1. 2/2020– 8/2023 2. 2018- 2021 3. 1/2017– 3/2021 4. 4/2014– 3/2017 5. 1/2018- 9/2021 6. 1/2020- 12/2024	1. AE 2. BEN 3. BEN 4. COO 5. BEN 6. BEN	1. 2.5 M € 2. 2.7 M € 3. 10 M € 4. 3 M € 5. 15 M € 6. 12 M €	1. <a href="http://www.tehdas.eu">www.tehdas.eu</a> 2. <a href="http://ehaction.eu/">http://ehaction.eu/</a> 3. <a href="http://recap-preterm.eu/">recap-preterm.eu/</a> 4. <a href="http://thl.fi/en/web/thlfi-en/research-and-development/research-and-projects/comparative-effectiveness-research-on-psychiatric-hospitalisation">thl.fi/en/web/thlfi-en/research-and-development/research-and-projects/comparative-effectiveness-research-on-psychiatric-hospitalisation</a> 5. <a href="http://www.bigmedilytics">www.bigmedilytics</a>



	<p>CEPHOS-LINK: Comparative Effectiveness Research on Psychiatric Hospitalisation by Record Linkage of Large Administrative Data Sets, FP7-HEALTH</p> <p>5. Project ID 780495, Big Data for Medical Analytics (BigMedilytics), H2020 - Big Data PPP</p> <p>6. Project ID 874864, Human exposomic determinants of immune mediated diseases (HEDIMED), H2020-EU.3.1.2.</p>				<p><a href="#">.eu/</a></p> <p>6. <a href="http://www.hedimed.eu/">www.hedimed.eu/</a></p>
<b>Health Data Hub</b>	<p>1. Joint Action Towards the European Health Data Space: TEHDAS</p> <p>2. EMA/2021/01/TDA</p> <p>3. HORIZON-CL3-2021-CS-01) - FLARE Consortium</p>	<p>1. Feb2021 - Aug2023</p> <p>2. Jan2022 - Nov2028</p> <p>3. Mar2022-Mar2025</p>	<p>1. BEN</p> <p>2. BEN</p> <p>3. BEN</p>	<p>1.245k €</p> <p>2. 1,5 M €</p> <p>3.248k €</p>	<p>1. <a href="http://www.tehdas.eu">www.tehdas.eu</a></p> <p>2. <a href="https://etendering.ted.europa.eu/cft/cft-display.html?cftId=8432">https://etendering.ted.europa.eu/cft/cft-display.html?cftId=8432</a></p> <p>3. <a href="https://owkin.com/">https://owkin.com/</a></p>
<b>Health Data Lab</b>	<p>1. Project ID 101035467, TEHDAS – Joint Action Towards the European Health Data Space, 3rd EU Health Programme</p> <p>2. Grant number ZMI1-2521DAT01A, KI-FDZ (Artificial Intelligence at the Health Data Lab - Investigation of anonymisation methods and AI-readiness), funded by the Federal Ministry of Health</p> <p>3. Grant number ZMVI1-2519DKG702 ReFern-Project, funded by the Federal Ministry of Health</p>	<p>1. 2/2021-8/2023</p> <p>2. 11/2021-12/2024</p> <p>3. 12/2019-12/2022</p>	<p>1. AE</p> <p>2. BEN</p> <p>3. BEN</p>	<p>1. 4 M €</p> <p>2. 6 M €</p> <p>3. 1 M €</p>	<p>1. <a href="http://www.tehdas.eu">www.tehdas.eu</a></p> <p>2. pending</p> <p>3. <a href="https://www.rki.de/DE/Content/Gesundheitsmonitoring/Studien/ReFern/ReFern_node.html">https://www.rki.de/DE/Content/Gesundheitsmonitoring/Studien/ReFern/ReFern_node.html</a></p>
<b>Norwegian Directorate of eHealth</b>	<p>1. Joint Action Towards the European Health Data Space: TEHDAS, 3rd EU Health Programme</p> <p>2. Nordic Commons, Nordic Council of Ministers</p> <p>3. National Initiatives Network, Data Saves</p>	<p>1. Feb 2021 - Aug 2023</p> <p>2. Jan 2022 - Jan 2026</p> <p>3. 2018 -&gt;</p>	<p>1. BEN</p> <p>2. COO / BEN</p> <p>3. BEN</p>	<p>1. €</p> <p>2. €</p> <p>3. €</p>	<p>1. <a href="http://www.tehdas.eu">www.tehdas.eu</a></p> <p>2. <a href="#">Nordic Commons   NordForsk</a></p> <p>3. <a href="#">The Potential of Nordic Health Data – an International Metadata Symposium   Nordic Innovation</a></p>

	Lives				
<b>IACS</b>	<p>1. The Population Health Information research infrastructure for COVID-19: PHIRI (H2020)</p> <p>2. HealthyCloud - Health Research &amp; Innovation Cloud (H2020)</p> <p>3. Joint Action Towards the European Health Data Space: TEHDAS (3HP)</p> <p>4. BeYond-COVID: BY-COVID (H2020)</p> <p>5. Joint Action on Health Information: InfAct (3HP)</p>	<p>1. Nov2020 - Oct2023</p> <p>2. Mar2021 - Aug2023</p> <p>3. Mar2021 - Jul2023</p> <p>4. Oct2021 - Sept2024</p> <p>5. Mar2018-Feb2021</p>	<p>1. BEN</p> <p>2. COO</p> <p>3. BEN</p> <p>4. BEN</p> <p>5. BEN</p>	<p>1.424.875€</p> <p>2.287.500€</p> <p>3.464.808€</p> <p>4.589.000€</p> <p>5.195.127€</p>	<p>1. <a href="http://www.phiri.eu">www.phiri.eu</a></p> <p>2. <a href="http://www.healthycloud.eu">www.healthycloud.eu</a></p> <p>3. <a href="http://www.tehdas.eu">www.tehdas.eu</a></p> <p>4. <a href="http://www.by-covid.org">www.by-covid.org</a></p> <p>5. <a href="http://www.inf-act.eu">www.inf-act.eu</a></p>
<b>Croatian Institute of Public Health</b>	<p>1. GA 101018317 - PHIRI (H2020)</p> <p>2. GA 801553 - InfAct - (3HP)</p> <p>3. GA 101035467 TEHDAS (3HP)</p> <p>4. GA 951442 JADECARE (3HP)</p> <p>5. GA 101035969 ImpleMENTAL (3HP)</p> <p>6. GA 101016216 unCOVer (H2020)</p> <p>7. GA 779362 - RECOVER-e (H2020)</p> <p>8. GA 733032 - HBM4EU (H2020)</p> <p>9. GA 801495 - EU-JAV (3HP)</p>	<p>1. Nov2020 - Oct2023</p> <p>2. Mar2021 - May2021</p> <p>3. Feb2021 - Aug2023</p> <p>4. Oct2020-Sep2023</p> <p>5. Oct2021-Sep2024</p> <p>6. Nov2020 - Nov2022</p> <p>7. Jan2018-Dec2021</p> <p>8. Jan2017-June2022</p> <p>9. Aug2018-Mar2022</p>	<p>1. BEN</p> <p>2. BEN</p> <p>3. AE</p> <p>4. BEN</p> <p>5. BEN</p> <p>6. BEN</p> <p>7. BEN</p> <p>8. BEN</p> <p>9. BEN</p>	<p>1. 4.999.577,50 €</p> <p>2. 4.999.631,35 €</p> <p>3. €4.2m</p> <p>4. 78.4 K</p> <p>5. 146.7 K</p> <p>6. 2.997.440,00 €</p> <p>7. 7.3.355.000,00 €</p> <p>8. 71.333.965,64 €</p> <p>9. 5.851.961,71 €</p>	<p>1. <a href="http://www.phiri.eu">www.phiri.eu</a></p> <p>2. <a href="http://www.inf-act.eu">www.inf-act.eu</a></p> <p>3. <a href="http://www.tehdas.eu">www.tehdas.eu</a></p> <p>4. <a href="https://www.iadecare.eu/">https://www.iadecare.eu/</a></p> <p>5. <a href="https://ja-imental.eu/">https://ja-imental.eu/</a></p> <p>6. <a href="https://uncover-eu.net/">https://uncover-eu.net/</a></p> <p>7. <a href="https://www.recover-e.eu/">https://www.recover-e.eu/</a></p> <p>8. <a href="https://www.hbm4eu.eu/">https://www.hbm4eu.eu/</a></p> <p>9. <a href="https://eu-jav.com/">https://eu-jav.com/</a></p>
<b>OKFÓ</b>	<p>1. Deployment of Generic Cross Border eHealth Services in Hungary; CEF-eHealth - 2015-HU-IA-0079</p> <p>2. GA 801558 eHAction — Health Programme, HP-JA-05-2017</p> <p>3. GA 951442</p>	<p>1. Jan2015-Dec2020</p> <p>2. Jun2018-May2021</p> <p>3. Oct2020-Sep2023</p> <p>4. Feb2021 - Aug2023</p>	<p>1. BEN</p> <p>2. BEN</p> <p>3. BEN</p> <p>4. BEN</p> <p>5. BEN</p> <p>6. BEN</p>	<p>EC contribut.:</p> <p>1. 489.4 K</p> <p>2. 67.8 K</p> <p>3. 78.4 K</p> <p>4. 84.1 K</p>	<p>1. <a href="https://okfo.gov.hu">https://okfo.gov.hu</a></p> <p>2. <a href="http://ehaction.eu/">http://ehaction.eu/</a></p> <p>3. <a href="https://www.jadecare.eu/">https://www.jadecare.eu/</a></p>

	<p>JADECARE — Health Programme, HP-JA-03-2019</p> <p>4. GA 101035467 TEHDAS — Health Programme, HP-JA-04-2020</p> <p>5. GA 951938 X-eHealth — Horizon 2020 CSA, H2020-SC1-DTH-2019-2</p> <p>6. GA 101018317 PHIRI — Horizon 2020 CSA, H2020-IBA-INFRA-CORONA-2020</p> <p>7. GA 101035969 JA ImpleMENTAL — Health Programme, HP-JA-01-2020</p>	<p>5 Sep2020-Aug2022</p> <p>6. Nov2020 - Oct2023</p> <p>7. Oct2021-Sep2024</p>	<p>7. BEN</p>	<p>5. 17.6 K</p> <p>6. 104.4 K</p> <p>7. 146.7 K</p>	<p>4. <a href="http://www.tehdas.eu">www.tehdas.eu</a></p> <p>5. <a href="https://www.x-ehealth.eu/">https://www.x-ehealth.eu/</a></p> <p>6. <a href="http://www.phiri.eu">www.phiri.eu</a></p> <p>7. <a href="https://ja-imental.eu/">https://ja-imental.eu/</a></p>
<b>BBMRI</b>	<p>1. GA 654248 - CORBEL - H2020</p> <p>2. GA 676550 - ADOPT BBMRI-ERIC - H2020</p> <p>3. GA 823798 - ERIC-FORUM - H2020</p> <p>4. GA 824087 - EOSC-Life - H2020</p> <p>5. GA 951724 - B1MG - H2020</p> <p>6. GA 965345 - HealthyCloud - Health Research &amp; Innovation Cloud - H2020</p> <p>7. GA 101017536 - EOSC-Future - H2020</p> <p>8. GA 101046203 - BY-COVID - HE</p>	<p>1. Sep2015-May2020</p> <p>2. Oct2015-Mar2019</p> <p>3. Jan2019-Dec2022</p> <p>4. Mar2019-Aug2023</p> <p>5. Jun2020-May2023</p> <p>6. Mar2021-Aug2023</p> <p>7. Apr2021-Sep2023</p> <p>8. Oct2021-Oct2024</p>	<p>1. COO</p> <p>2. COO</p> <p>3. COO</p> <p>4. BEN</p> <p>5. BEN</p> <p>6. BEN</p> <p>7. BEN</p> <p>8. BEN</p>	<p>1. €14.8M</p> <p>2. €4.9M</p> <p>3. €1.5M</p> <p>4. €26M</p> <p>5. €4M</p> <p>6. €3M</p> <p>7. €42M</p> <p>8. €12M</p>	<p>1. <a href="http://www.corbel-project.eu/home.html">http://www.corbel-project.eu/home.html</a></p> <p>2. <a href="https://cordis.europa.eu/project/id/676550">https://cordis.europa.eu/project/id/676550</a></p> <p>3. <a href="https://www.eric-forum.eu/">https://www.eric-forum.eu/</a></p> <p>4. <a href="https://www.eosc-life.eu/">https://www.eosc-life.eu/</a></p> <p>5. <a href="https://b1mg-project.eu/">https://b1mg-project.eu/</a></p> <p>6. <a href="https://healthycloud.eu">https://healthycloud.eu</a></p> <p>7. <a href="https://eoscfuture.eu/">https://eoscfuture.eu/</a></p> <p>8. <a href="https://by-covid.org/">https://by-covid.org/</a></p>
<b>ECDC</b>	N/A	N/A	N/A	N/A	N/A
<b>ELIXIR</b>	1. Beyond 1 Million Genomes	1. 2020-2023	1. COO	1. €4M	1. <a href="https://b1mg-project.eu/">https://b1mg-project.eu/</a>

	<p>2. HealthyCloud - Health Research &amp; Innovation Cloud</p> <p>3. ELIXIR-CONVERGE,</p> <p>4. BY-COVID</p> <p>5. ELIXIR-EXCELERATE</p>	<p>2. 2021-2024</p> <p>3. 2020-2023</p> <p>4. 2021 - 2024</p> <p>5. 2015-2019</p>	<p>2. BEN</p> <p>3. COO</p> <p>4. COO</p> <p>5. COO</p>	<p>2. €3M</p> <p>3. €10M</p> <p>4. €12M</p> <p>5. €19M</p>	<p>2. <a href="https://healthycloud.eu">https://healthycloud.eu</a></p> <p>3. <a href="https://elixir-europe.org/about-us/how-funded/eu-projects/converge">https://elixir-europe.org/about-us/how-funded/eu-projects/converge</a></p> <p>4. <a href="#">BY-COVID website</a></p> <p>5. <a href="http://www.elixir-europe.org/excelerate">www.elixir-europe.org/excelerate</a></p>
<b>EMA</b>	<p>1. DARWIN EU: Data Analysis and Real World Interrogation Network (<a href="#">DARWIN EU</a>)</p> <p>2. IMI project Pharmacoepidemiological Research on Outcomes of Therapeutics by a European Consortium (PROTECT).</p> <p>3. Patient Registries Initiative (<a href="#">PARENT Joint Action</a>), which aimed to support EU Member States in developing comparable and coherent patient registries in fields of identified importance such as chronic diseases, rare diseases and medical technology.</p>	<p>1. 2021-2026</p> <p>2. September 2009 - June 2015</p> <p>3. 2012-2015</p>	<p>1. COO</p> <p>2. COO</p> <p>3. (contributor)</p>	<p>EUR52M</p> <p>EUR28.6M</p> <p>N/A</p>	<p>1. <a href="https://www.ema.europa.eu/en/about-us/how-we-work/big-data/data-analysis-real-world-interrogation-network-darwin-eu">https://www.ema.europa.eu/en/about-us/how-we-work/big-data/data-analysis-real-world-interrogation-network-darwin-eu</a></p> <p>2. <a href="https://www.imi.europa.eu/projects-results/project-factsheets/protect">https://www.imi.europa.eu/projects-results/project-factsheets/protect</a></p> <p>3. <a href="http://www.patientregistries.eu/">http://www.patientregistries.eu/</a></p>
<b>Orphanet</b>	<p>1. RD-Code</p> <p>2. The European Joint Program on Rare Diseases H2020-SC1-2018-Single-Stage-RTD SC1-BHC-04-2018 Rare Disease European Joint Programme Cofund Grant agreement number 825575</p> <p>3. ELIXIR Horizon 2020 research and innovation programme under grant agreement No</p>	<p>1. January 2019-December 2021</p> <p>2. January 2019-December 2023</p> <p>3. February 2020 - July 2023</p> <p>4. February</p>	<p>1. COO</p> <p>2. COO</p> <p>3. EN</p> <p>4. EN</p> <p>BEN</p>	<p>1. EUR 1,251,161.92</p> <p>2. EUR 94,516,062.29</p> <p>3. EUR 9.8M</p> <p>4. EUR 4166,666.67</p> <p>EUR 2,960</p>	<p>6. <a href="https://www.rd-code.eu/">https://www.rd-code.eu/</a></p> <p>7. <a href="https://www.ejprarediseases.org/">https://www.ejprarediseases.org/</a></p> <p>8. <a href="https://elixir-europe.org/">https://elixir-europe.org/</a></p> <p>9. <a href="https://tehdas.eu/">https://tehdas.eu/</a></p> <p><a href="https://www.x-ehealth.eu/">https://www.x-ehealth.eu/</a></p>

	871075 (ELIXIR-CONVERGE) 4. TEHDaS Joint Action 5. X-eHealth Horizon 2020 research and innovation programme under grant agreement No 951938	2021-August 2023 September 2020-August 2022		123.75	
<b>eBrains</b>	1. Human Brain Project SGA3  2. EBRA	1. 2020-2023  2. 2018 - 2022	1. COO 2. BEN	1. €150m 2. €1.9m	1. <a href="https://www.humanbrainproject.eu/en/">https://www.humanbrainproject.eu/en/</a> 2. <a href="https://www.ebra.eu/">https://www.ebra.eu/</a>
<b>EUPHA</b>	1. TO-REACH (H2020-SC1-2016-RTD-733274) Horizon 2020. Grant agreement No 733274.  2. EU operating grant. European Union's Third Health Programme (HP-SGA-2020- 101015414)  3. Joint Action on Health Information: InfAct	1. Jan 2017- May2021  2. 2018-2021  3. Mar2021 - May2021	1. BEN 2. COO 3. OTHER	1. 50k 2. 1.3M 3. 7k	1. <a href="https://to-reach.eu/">https://to-reach.eu/</a> 2. <a href="http://www.eupha.org">www.eupha.org</a> 3. <a href="http://www.inf-act.eu">www.inf-act.eu</a>

## Curriculum Vitae

**Name:** Maaïke Droogers

**Date and place of birth:** July 10, 1989, Arnhem, The Netherlands

**Email:** maaikedroogers@gmail.com

**Nationality:** Dutch

### **Employment history**

*03/2017 – present*

European Public Health Association, Utrecht, Netherlands

**Deputy director.** Responsible for overall coordination of the network. Including communication activities, advocacy, statements, member contact, scientific outputs.

*12/2015 – 02/2017*

European Centre for Disease Prevention and Control, Stockholm, Sweden

**Traineeship** at the Public Health Capacity and Communication Unit, with a project on pandemic influenza preparedness in Europe. Also, providing assistance with project management.

*09/2014 – 04/2015*

Athena Institute, VU University, Amsterdam, The Netherlands

**Junior researcher and lecturer.** Project management, qualitative research, data collection and analysis, writing final advisory report, supervision of student working groups and student projects.

*02/2014 – 03/2015*

EMGO+ institute for Health and Care Research, Amsterdam, The Netherlands

**Master's research project II** on determinants of dietary behaviour at primary schools in Amsterdam. Setting up, implementing and reporting on mixed methods research.

*02/2013 – 08/2013*

African Woman Alliance (NGO), Mwanza, Tanzania

**Master's research project I** on possibilities for eHealth in maternal healthcare. Setting up, implementing and finalising research project, and maintaining good relations with local partners.

*04/2008 – 08/2014*

VU University medical centre, department of Psychiatry & Institute for Risk Assessment Sciences, Utrecht University & Institute for the Study of Crime and Law Enforcement, The Netherlands

**Research assistant** at public health studies, including on wellbeing of people with dementia, air pollution, youngsters and crime behaviour. Recruiting and interviewing research participants and taking basic health measurements.

## **Education**

09/2012 – 03/2015 **MSc Global Health**, research master's programme @VU University, Amsterdam, The Netherlands

08/2011 – 12/2011 **BSc and MSc Health Sciences extra-curricular courses** @San Diego State University, California, USA

09/2008 – 08/2011 **BSc Health Sciences** @VU University, Amsterdam, The Netherlands

## **Publications**

### **Peer reviewed**

**Droogers**, M., Jansen, D., Lindert, J., Saboga-Nunes, L., Rudén, M., Guichardon, M., & Zeegers Paget, D. (2020). Health-related Sustainable Development Goals: countdown on alcohol use, smoking prevalence, child overweight and suicide mortality. *European journal of public health*, 30(Supplement\_1), i10-i13.

**Droogers**, M., Ciotti, M., Kreidl, P., Melidou, A., Penttinen, P., Sellwood, C., Tsovala, S., Snacken, R. (2018). European Pandemic Influenza Preparedness Planning: A Review of National Plans, July 2016. *Disaster Medicine and Public Health Preparedness*, 1-11. doi:10.1017/dmp.2018.60.

### **Commentaries / editorial / column**

Nagyova, I., McKee, M., & **Droogers**, M. (2020). Achieving the SDGs in the European Region.

Zeegers Paget, D., Azzopardi Muscat, N., Zeegers Paget, D., Wieggersma, A., **Droogers**, M., Honkala, E., ... & Eržen, I. (2018). European Public Health News. *The European Journal of Public Health*, 28(2), 389-392.

Zeegers Paget, D., Renshaw, N., **Droogers**, M. (2017). What role can civil society organizations have in European health policy? *European Journal of Public Health*, 27(suppl\_4):52-55. doi: 10.1093/eurpub/ckx155.

Lips, S., Schuitmaker, T J., **Droogers**, M. and Broerse, J. (2015). Gezonde geboortezorg met de dynamische leeragenda [*Healthy maternal care with the dynamic learning agenda*]. Athena Institute, VU University, Amsterdam.

### **Blogs**

[From concerns about vaccines to confidence in vaccines](#). Posted 5 October 2017 on the European Health Forum Gastein blog.

[A new approach to NCD control in Europe](#). Posted 11 December 2018 on the European Health Forum Gastein blog. Interview with Marianne Takki, Policy Coordinator, DG Sante, European Commission

**Other Activities**

*09/2018 – 04/2019 (ongoing)*

European Health Parliament, Brussels, Belgium

Vice-chair of the Committee on Disease Prevention and Management.

*10/2017 & 10/2018*

European Health Forum Gastein, Bad Hofgastein, Austria

Young Forum Gastein scholarship.

*10/2018*

ASEF Young leaders' summit, Brussels, Belgium

Participant at the Asia-Europe Foundation (ASEF) Young Leaders forum summit, on ethical leadership.

**Languages**

Dutch – native

English – fluent



# Curriculum Vitae

**Christian Brachem**

## Work experience

- Since 2021      **Data Analyst** at the Health Data Lab / Federal Institute for Drugs and Medical Devices (BfArM)
- 2018 – 2021      **Researcher** at the University of Bonn  
Institute for Food and Nutrition Sciences – Department for Nutritional Epidemiology  
(Research in metabolomics in observational studies)

## Education

- Since 2018      **PhD Epidemiology candidate**, Bonn International Graduate School for Clinical and Population Health, University of Bonn
- 2016 – 2018      **M.Sc. Epidemiology**, Johannes Gutenberg University Mainz
- 2012 - 2016      **B.Sc. Nursing, dual**, University of Applied Sciences Osnabrück
- 2012 – 2016      **Nursing**, vocational training

## Publications (peer-reviewed)

Brachem et al. (2020). *Associations of BMI and Body Fat with Urine Metabolome in Adolescents Are Sex-Specific: A Cross-Sectional Study*, *Metabolites* 10, no. 8: 330. <https://doi.org/10.3390/metabo10080330>

Brachem et al. (2020). *Associations between self-reported sleep characteristics and incident mild cognitive impairment: The Heinz Nixdorf Recall Cohort Study*. *Sci Rep* 10, 6542. <https://doi.org/10.1038/s41598-020-63511-9>

# Curriculum Vitae

## Dr Katharina Schneider

### Work experience

- Since 2021      **Researcher**, Federal Institute for Drugs and Medical Devices,  
Health Data Lab
- Setup of an infrastructure for secure health data provision
  - Management of national and international projects
  - Interconnection of the Health Data Lab with other initiatives (EU DARWIN Advisory Board membership, participation in TEHDAS)
- 2019 – 2021      **Advisor**, Federal Office for Social Security,  
Unit 117: Data Protection for Supervisory Purposes
- Review of applications for secondary use of health claims data
  - Development of concepts for improvement of the data application/permission process
- 2015 – 2019      **Researcher**, Federal Institute for Drugs and Medical Devices,  
Research Division
- Research in the field of Pharmacogenomics and Healthcare
  - Project management of randomized controlled trials and observational studies
  - Teaching in Clinical Pharmacology/Pharmacotherapy, University of Bonn
- 2013 – 2014      **Physician** in Gynecology and Obstetrics

### Education

- 2017              Doctorate, Neurosurgery, University of Bonn
- 2012              Medical degree (state examination in Human Medicine), University of Bonn
- 2011              International experiences during medical education: University of Caen, France (ERASMUS scholarship) & University of Sydney, Australia (PROMOS scholarship)

### Publications (peer-reviewed)

Subtherapeutic bupropion and hydroxybupropion serum concentrations in a patient with CYP2C19\*1/\*17 genotype suggesting a rapid metabolizer status.  
Gaebler AJ, Schneider KL, Stingl JC, Paulzen M. Pharmacogenomics J. 2020 Dec;20(6):840-844.

Effects of genetic variability of CYP2D6 on neural substrates of sustained attention during on-task activity. Viviani R, Messina I, Bosch JE, Dommes L, Paul A, Schneider KL, Scholl C, Stingl JC. Transl Psychiatry. 2020 Oct 6;10(1):338.

Personalising drug safety-results from the multi-centre prospective observational study on Adverse Drug Reactions in Emergency Departments (ADRED).

Just KS, Dormann H, Böhme M, Schurig M, Schneider KL, Steffens M, Dunow S, Plank-Kiegele B, Ettrich K, Seufferlein T, Gräff I, Igel S, Schrickler S, Jaeger SU, Schwab M, Stingl JC. *Eur J Clin Pharmacol.* 2020 Mar;76(3):439-448.

Signals of anticipation of reward and of mean reward rates in the human brain.

Viviani R, Dommes L, Bosch J, Steffens M, Paul A, Schneider KL, Stingl JC, Beschoner P. *Sci Rep.* 2020 Mar 9;10(1):4287.

Phenprocoumon Dose Requirements, Dose Stability and Time in Therapeutic Range in Elderly Patients With CYP2C9 and VKORC1 Polymorphisms. Schneider KL, Kunst M, Leuchs AK, Böhme M, Weckbecker K, Kastenmüller K, Bleckwenn M, Holdenrieder S, Coch C, Hartmann G, Stingl JC. *Front Pharmacol.* 2020 Jan 28;10:1620.

Potential Drug-Drug Interactions in a Cohort of Elderly, Polymedicated Primary Care Patients on Antithrombotic Treatment. Schneider KL, Kastenmüller K, Weckbecker K, Bleckwenn M, Böhme M, Stingl JC. *Drugs Aging.* 2018 Jun;35(6):559-568.

Repeated fMRI in measuring the activation of the amygdala without habituation when viewing faces displaying negative emotions. Spohrs J, Bosch JE, Dommes L, Beschoner P, Stingl JC, Geiser F, Schneider K, Breitfeld J, Viviani R. *PLoS One.* 2018 Jun 4;13(6):e0198244.

Population nutrkinetics of green tea extract. Scholl C, Lepper A, Lehr T, Hanke N, Schneider KL, Brockmüller J, Seufferlein T, Stingl JC. *PLoS One.* 2018 Feb 21;13(2):e0193074.

Falls: the adverse drug reaction of the elderly and the impact of pharmacogenetics. Just KS, Schneider KL, Schurig M, Stingl JC, Brockmüller J. *Pharmacogenomics.* 2017 Aug;18(13):1281-1297.

Individualized versus standardized risk assessment in patients at high risk for adverse drug reactions (IDrug) - study protocol for a pragmatic randomized controlled trial. Stingl JC, Kaumanns KL, Claus K, Lehmann ML, Kastenmüller K, Bleckwenn M, Hartmann G, Steffens M, Wirtz D, Leuchs AK, Benda N, Meier F, Schöffski O, Holdenrieder S, Coch C, Weckbecker K. *BMC Fam Pract.* 2016 Apr 26;17:49.

Personalized drug therapy based on genetics. Possibilities and examples from clinical practice. Stingl JC, Just KS, Kaumanns K, Schurig-Urbaniak M, Scholl C, von Mallek D, Brockmüller J. *Internist (Berl).* 2016 Mar;57(3):289-97.

# Curriculum Vitae

## **Dr Stefanie Weber**

### Work experience

Since 2021	Head of Division “Code Systems”, Federal Institute for Drugs and Medical Devices
2020 – 2021	Head of the executive department “Classifications, Centre of Semantics”, Federal Institute for Drugs and Medical Devices
2010 – 2020	Head of unit medical vocabularies, German Institute for Medical Documentation and Information
2003 – 2010	Researcher, German Institute for Medical Documentation and Information

### Education

2009	Certificate “Medical Informatics”
1998	Doctorate, Paediatrics, University of Frankfurt
1998	Medical degree (state examination in Human Medicine), University of Frankfurt am Main

### Selected chairmanship positions

Since 2021	Coordinator of Orphanet Germany
Since 2021	SNOMED International General Assembly Member for Germany
Since 2019	Member State Chair of the Subgroup on Semantics of the eHealth Network
2015 until 2018	Co-Chair of the WHO-Joint Task Force for the ICD-11
Since 2008	Head of the WHO Collaborating Centre for the Family of International Classifications in Germany

### Selected Publications (peer-reviewed)

Weber, S, Heitmann, K. Interoperability in healthcare: also prescribed for digital health applications (DiGA). Bundesgesundheitsblatt 2021; <https://doi.org/10.1007/s00103-021-03414-w>

Saskia E. Drösler, Stefanie Weber, Christopher G. Chute ICD-11 extension codes support detailed clinical abstraction and comprehensive classification. *BMC Medical Informatics and Decision Making* 2021; <https://doi.org/10.1186/s12911-021-01635-2>

ICD-11: an International Classification of Diseases for the 21st century James E. Harrison; Stefanie Weber; Robert Jakob; Christopher G. Chute. *BMC Medical Informatics and Decision Making* 2021, MIDM-D-21-00130; <https://doi.org/10.1186/s12911-021-01534-6>

Revising the ICD: explaining the WHO approach, Ties Boerma, James Harrison, Robert Jakob, Colin Mathers, Anneke Schmider, Stefanie Weber; *The Lancet*, Volume 388, ISSUE 10059, P2476-2477, November 19, 2016; [https://doi.org/10.1016/S0140-6736\(16\)31851-7](https://doi.org/10.1016/S0140-6736(16)31851-7)

Weber, S., Dávila, M. German approach of coding rare diseases with ICD-10-GM and Orpha numbers in routine settings. *Orphanet J Rare Dis* **9**, O10 (2014). <https://doi.org/10.1186/1750-1172-9-S1-O10>

Counting the dead and what they died of; Johannson, LA, Anderson, R, Glenn, D, Weber, S, Griffiths, C, Hoyert, D, Jackson, G, Notzon, FS, Rooney, C, Rosenberg, HM, Walker, S, *Bulletin of the World Health Organisation*, 3 (84), 254, 2006

# Curriculum Vitae

**Dr Steffen Heß**

## Work experience & Education

Since 10/2020	<b>Head of the Health Data Lab</b> , Federal Institute for Drugs and Medical Devices (BfArM) <ul style="list-style-type: none"><li>• Establishing the Health Data Lab as a Research Data Center<ul style="list-style-type: none"><li>○ Connectional development of data protection and usability</li><li>○ IT-Infrastructure construction and team recruiting</li></ul></li></ul>
02/2019 - 10/2020	<b>Researcher</b> , Federal Institute for Drugs and Medical Devices (BfArM), Pharmacoepidemiology
01/2018 – 01/2019	<b>Statistician</b> , Institute for Quality Assurance and Transparency in Healthcare (IQTIG)
04/2016 – 12/2017	<b>Data Scientist</b> , Institute for applied Healthcare Research (InGef), Berlin
05/2015 – 03/2016	<b>Health Data Analyst</b> , Elsevier Health Analytics, Berlin
05/2011 – 05/2014	<b>Researcher</b> , Leibniz-Institute for Astrophysics, Potsdam
06/2011	<b>PhD</b> , Ludwig-Maximilians-University, München
04/2007	<b>Diploma in Physics</b> , Julius-Maximilians-University, Würzburg
07/2005	<b>Master of Physics</b> , Heriot-Watt University, Edinburgh

## Publications (peer-reviewed)

- Gomm W, Röthlein C, Schüssel K, Brückner G, Schröder H, Hess S, Frötschl R, Broich K, Haenisch B *N-Nitrosodimethylamine-Contaminated Valsartan and the Risk of Cancer—A Longitudinal Cohort Study Based on German Health Insurance Data* - Dtsch Arztebl Int. . 2021 May 28;118(Forthcoming): arztebl.m2021.0129. doi: 10.3238/arztebl.m2021.0129. Online ahead of print
- Ploner T, Heß S, Grum M, Drewe-Boss P, Walker J. *Using gradient boosting with stability selection on health insurance claims data to identify disease trajectories in chronic obstructive pulmonary disease* Stat Methods Med Res. 2020;962280220938088. doi:10.1177/0962280220938088
- L. Hickstein, S. Kiel, C. Raus, S. Heß, J. Walker, J.-F. Chenot - *Acupuncture covered by statutory health insurance in Germany : An observational study based on claims data* – doi: 10.1007/s00482-017-0258-2
- 9 additional peer reviewed papers

## PERSONAL INFORMATION

## Zeegers Paget, Dineke

Sex F | Date of birth 04/02/1963 | Nationality Dutch

## WORK EXPERIENCE

2013 – present: European Public Health Conference Foundation  
Utrecht, the Netherlands

1997 – present: European Public Health Association  
Utrecht, the Netherlands  
Executive Director, European Public Health Association

2000 – 2001: Netherlands School of Public Health  
Utrecht, the Netherlands  
Project manager for the course on public health in the European Union for pre-accession countries

1993 – February 1999: Swiss Federal Office of Public Health  
Bern, Switzerland  
Co-ordinator of the health promotion in the prison setting programme (1997-1999), adviser on legal aspects of public health (e.g. drugs prevention law)  
Head of the targeted-prevention group in the AIDS unit and deputy head ad interim of the AIDS unit (1996-1997).  
Scientific collaborator responsible for AIDS prevention among drug users (1993-1996).

October 1995: World Health Organization/Regional Office for Europe  
Copenhagen, Denmark  
Temporary adviser on the subject of health in prisons

April – June 1992: Council of Europe  
Strasbourg, France  
Remunerated traineeship working on human rights and health

1989 – 1991: Institute of Social Medicine and Epidemiology, University of Groningen  
Groningen, the Netherlands  
Scientific researcher, mainly working on legal aspects of AIDS and human rights in a comparative context. Research in collaboration with the World Health Organization in Geneva.

1988 – 1989: World Health Organization  
Geneva, Switzerland  
Technical Officer at the Health Legislation Unit

EDUCATION AND TRAINING

1989-1996: PhD (International Health Law) "AIDS and public health measures: a global survey of the activities of legislatures 1983 - 1993".  
University of Groningen, the Netherlands

1983-1988: LLM (Public Law) "The non-public nature of medical disciplinary rules"  
University of Groningen, the Netherlands

PERSONAL SKILLS

Mother tongue(s) Dutch

Other language(s)

	UNDERSTANDING		SPEAKING		WRITING
	Listening	Reading	Spoken interaction	Spoken production	
EN	C2	C2	C2	C2	C2
FR	C1	C2	C1	C1	C1
GE	C1	C2	C1	C1	B2

Organisational / managerial skills

- Coordination and leadership (currently responsible for a team of 6 people)

Job-related skills

- Over 20 years of experience with health policy and research in the European Union
- Coordination and management of European Public Health Conferences and EUPHA conferences
- Report writing and strategic planning
- Capacity building of NGOs at national level
- Handling of strategic partnerships with European institutions and organisations
- Coordination

Computer skills

- Good command of computer

Driving licence

- B

Other skills

Currently:  
 Members (ex officio) of the EUPHA Executive Council  
 Member (ex officio) of the EPH Conference Executive Board  
 Member of the International Scientific Committee of the EPH Conferences  
 Member of the International Conference Council of the EPH Conferences  
 Member of the EJPH Council (European Journal of Public Health)  
 Member of the Oxford University Press advisory group  
 Member of the Editorial Board of the EJPH  
 Member of the European Health Policy Platform  
 Representative of EUPHA in ASPHER General Assembly  
 Representative of EUPHA in World Federation of Public Health Associations  
 Representative of EUPHA in the WHO European Action Plan Stakeholders group

ADDITIONAL INFORMATION

**Most recent publications**

Azzopardi-Muscat, N., Ricciardi, W., Odone, A., Buttigieg, S., & Zeegers Paget, D. Z. (2019).  
 Digitalization: potentials and pitfalls from a public health perspective. The European Journal of Public Health



Health, 29(Suppl 3), 1.

Petelos, E., Lingri, D., Ghattas, J., Evers, S. M., Paget, D. Z., & de Waure, C. (2021). The accountability of the private sector towards citizens in times of crisis: vaccines, medicines and equipment. *European Journal of Public Health*, 31(Supplement\_4), iv54-iv58.

Allebeck, Peter, Dineke Zeegers Paget, and Iveta Nagyova. "Time to move to open access." *The European Journal of Public Health* 31.1 (2021): 1.

Patterson, David, and Dineke Zeegers Paget. "COVID-19 and human rights—why should the public health community be concerned?." *European journal of public health* 30.5 (2020): 852-853.

Zeegers Paget, D., Azzopardi Muscat, N., McKee, M. (2016). Editorial: In European public health we trust? (published 6 October 2016). *European Journal of Public Health*, vol. 26/5

McKee, M, Stuckler D, Zeegers Paget, D., Dorner, T. (2016). Editorial The Vienna Declaration on public health (published 15 October 2016). *European Journal of Public Health*, vol. 26/6

Dorner, T., Ricciardi, W., Zeegers Paget, D., (2016). Supplement 9th European Public Health Conference. All for Health, Health for All, Vienna 9-13 November 2016. *European Journal of Public Health*, Vol. 26, Supplement 1

Signorelli, C., Ricciardi, W., Zeegers Paget, D.,(2015) Supplement 8th European Public Health Conference. Health in Europe – from global to local policies, methods and practices, Milan, 14-17 October 2015. *European Journal of Public Health*, Vol. 25, Supplement 1

Scaioli, G., Bert, F., Zeegers Paget, D. How "social" are we? Use of twitter at the 7<sup>th</sup> European public health conference (Glasgow 2014) (published 5 October 2015). *European Journal of Public Health*, vol. 25.

Leyland, A, Ricciardi, W, Zeegers Paget, D (2014) Supplement 7th European Public Health Conference. Glasgow, Scotland, November 2014. *European Journal of Public Health*, Vol. 24, Supplement 1

Gulis, G., Zeegers Paget, D. Viewpoint: What is and what is not Health impact assessment (published 25 November 2014). *European Journal of Public Health*, Vol. 23

McCarthy, M., Zeegers Paget, D., (2013) Supplement Public Health Innovation and Research in Europe. *European Journal of Public Health*, Vol. 23, Supplement 2

McKee, M., Ricciardi, W., Zeegers Paget, D., (2013) Supplement 6th European Public Health Conference. Health in Europe: Are We There Yet?, 14-16 November 2013. *European Journal of Public Health*, Vol. 23, Supplement 1

Ricciardi, W., Zeegers Paget, D: Viewpoint: The role of non-governmental organisations in European public health: 'yes we can', November 2012, *European Journal of Public Health*, November 2012

#### List of relevant previous projects or activities

- 6th European Public Health Conference, Brussels, November 2013
- 7th European Public Health Conference, Glasgow, November 2014
- 8th European Public Health Conference, Milan, October 2015
- 9th European Public Health Conference, Vienna, November 2016
- 10<sup>th</sup> European Public Health Conference, Stockholm, November 2017
- 11th International Conference on Urban Health (ICUH), Manchester, March 2014 (partner)
- EUPHA's 5th European Conference on Migrant and Ethnic Minority Health, Granada, Spain, April 2014

- EUPHA's 6th European Conference on Migrant and Ethnic Minority Health, Oslo, Norway, June 2016
- PHIRE – Public Health Innovation and Research in Europe 2010-2013 (DG Health funded)
- STEPS – Strengthening Civil Society Organisations Engagement in Public Health Research in new EU Member States (FP7 funded)
- SPHERE – Strengthening public health research in Europe (2004-2006) (FP7 funded)
- National health research systems mapping in the WHO European Region - a study of 17 countries, commissioned by WHO Europe

## **Gitte Kjeldsen, MSc (Econ), eMBA, Senior Project Manager, Danish Life Science Cluster (DLSC)**

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### **Summary**

GK has worked as a senior project manager with public-private innovation projects within healthcare for more than 12 years, especially at hospitals in Central Denmark Region. Working across disciplines and healthcare sectors is a special passion, especially developing products and attaining more efficiency in the healthcare sector using new technology. The last innovations projects have been within building a research infrastructure (CROSS-TRACKS) for secondary use within a valid legal and ethical framework with healthcare data from hospitals, municipalities, and many other register data as socio-economic and prescription data. Using data from CROSS-TRACKS in research and innovation projects has generate new knowledge across sectors and AI prototypes that are now being tested. Other areas of experience are telemedicine, patient flow logistics, intensive care unit solutions, mobility, and patient empowerment.

GK is a generalist who can facilitate most of the project phases and issues. Having worked earlier as a manager with change management, transformation, new technological solutions, and cross-disciplinary tasks in earlier jobs (at TDC – a Danish Telecom) is also contributing to making successful projects. For instance, GK has played a major role at the Regional Hospital of Horsens who is among the first movers within using healthcare data to improve efficiency and integrating telemedicine and patient flow logistics into the processes. Following the new technology trends and conceptualizing them into projects is a key competence.

### **Professional experience**

2011 -	Examiner (Censor), Innovation, Entrepreneurship, Organization, Strategy, etc.
2009 -	Senior Project manager, Danish Life Science Cluster (before May 2021 it was called MedTech Innovation Constortium)
2009 – 1993	Various positions at TDC; Last position as Sales Director and responsible for EUR 100 mio. in turnover within the healthcare sector
1990 – 1993	Consultant, Vestbørsen A/S (stocks)

### **Education**

2018	Insead, Making Innovation Happen
2008 - 2010	eMBA in Technology and Change Management; Aalborg University
1985 – 1990	Master of Science in Economics and Business Administration, Aarhus University

### **SELECTED PROJECTS**

- Innovation Fund Denmark (IFD) CDSS – A Machine-Learning-Based Clinical Decision Support System for Proactive Healthcare (7076 – 00015A), 2018-2021
- EU-H2020 (H2020-PHC-2015-690492) Empattics – Empowering Patients for a better information and improvement of the Communication System.
- Cross-Tracks. A “comprehensive” collection of healthcare data from citizens within Central Denmark Region, including data from 5 municipalities, medical data, socio- and economic data. The aim is to gain greater knowledge of the causes of admissions and re-admissions with a view to targeting the cross-sectoral efforts and strengthening the cross-sectoral cooperation, including describing the coherent patient pathways across sectors. The research program is based on close cooperation btw. hospitals, municipalities, general practice, Aarhus University and Danish Life Science Cluster. Focus is on both research and innovation – 15 research and innovation projects is connected to the program.
- Horsens på Forkant – a cross sectoral telemedicine project which developed the national telemedicine infrastructure that is now being implemented.
- Clinical Logistics – development of a system for clinical logistics at the Regional Hospital of Horsens which is now implemented in 4 out of 5 regions in Denmark.
- Cross sectorial digitalization and sharing of the registration of nutritional and liquid intake mainly addressing elderly who are often readmitted to hospitals. Involving 2 municipalities, 3 hospitals, and the regional IT department. Supported by European structural fund, Central Region Denmark and INCluSilver.

## **Henrik Hammer Jordt, MSc (Econ), eMBA, Head of IT Architecture, Central Denmark Region (CDR)**

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### **Summary**

Head of IT Architecture and Design in Central Denmark Region. The task of the IT architecture function is to 1) support the region's overall strategic goals to consolidate into fewer and common IT systems which support a more effective patient care and 2) support innovation at hospitals so successful innovation projects can be scaled up, developed, and implemented in a large organization. The enterprise architecture function seeks to consolidate the common IT infrastructure and common IT systems to support standardized workflows and processes across the region.

HHJ has different national positions of trust; Chairman of Danish Region's Council for IT-architecture and member of the Danish Board of e-Health.

Specialties: Running an enterprise architecture function in Central Denmark Region and linking it with business needs.

### **Latest positions**

2007 -	Head of the IT-architecture department at Central Denmark Region
2014 -	Chairman of Danish Region's Council for IT-architecture.
2014 -	Member of the Danish Board of e-Health

### **Education**

1997	Dr. Scient, Oslo University
1992	MSc. Geology, Aarhus University

Several IT – and management courses.

## Emmanuel Bacry

Born on 29/01/1965

CEREMADE

University Paris-Dauphine, Paris, France

mobile : + 33 6 27 16 01 54

[bacry@ceremade.dauphine.fr](mailto:bacry@ceremade.dauphine.fr)

<http://www.cmap.polytechnique.fr/~bacry>

## Appointments

- 03/2020-07/2020 : Co-leader (mandated by the Prime Minister Edouard Philippe) of the Task Force "Data vs Covid". This task force involved more than 140 people and more than 60 institutions or private companies
- 2019- : Chief Scientific Officer of the national Health Data Hub, Paris, France (<https://www.health-data-hub.fr>)
- 2019- : Fellow of the (3IA) Paris AI Research Institute (PR[AI]RIE) (<https://prairie-institute.fr>)
- 2019-2020 : Head of Data/health projects, Ecole Polytechnique, France.
- 2017- : Senior researcher at CNRS, CEREMADE, University Paris-Dauphine, PSL.
- 2016-2017 : Senior researcher at CNRS, CMAP, Ecole Polytechnique
- 2014-2019 : Associate Professor in Applied Mathematics at Ecole Polytechnique. 91128 Palaiseau Cedex, France.
- 2014-2019 : Head of the "Data Science" initiative at Ecole Polytechnique (<http://polytechnique.fr/datascience>)
- 1997-2016 Researcher at CNRS at the Centre de Mathématiques Appliquées (CMAP), Ecole Polytechnique 91128 Palaiseau Cedex, France
- 1996-2008 : Assistant Professor in Applied Mathematics at Ecole Polytechnique. 91128 Palaiseau Cedex, France.
- 1993-1997 Researcher at CNRS at the Applied Mathematics department of University of Paris 7, France.

## Education

- 1996 Habilitation à diriger les recherches in Mathematics
- 1992 Phd Thesis in Mathematics at the University of Paris 7 under the supervision of Claude Bardos.
- 1985-1990 Student at the Ecole Normale Ulm in Mathematics (Paris, France)

## Some Current Research Interests

- Statistics of point processes

- Large dimension, Statistical learning
- Statistical signal processing
- Big data and Health
- Stochastic processes, scale-invariance, Multifractality, Self-similarity
- Statistical finance, Financial time-series modeling, High-Frequency, Microstructure, Order-book, Volatility estimation

## Phd, Post-Doctoral students, Engineers

- 2020- : Ibrahim Merad - (PhD cosupervised with S.Gaïffas)
- 2019- : Ruihua Ruan - (Phd) Subject : Analysis and modelisation of agent behaviour on the financial markets
- 2019-2021 : Yasser Benigmim - Data Scientist
- 2019-2020 : Angel Franciso Orta - IT Developer hired in the framework of the CNAM convention
- 2018-2021 : Anastasiia Nitavskiyi - (PostDoc cosupervised with S.Gaïffas) Subject : Analysis of Healthcare pathways using Deep learning
- 2018- : Yiyang Yu - (Phd cosupervised with S.Gaïffas) Subject : Analysis of Healthcare pathways using Deep learning
- 2018-2019 : Qing Chen - (Postdoc cosupervised with J.D.Fekete and S.Gaïffas) Subject : Healthcare pathways visualization
- 2018-2020 : Dian Sun - IT Developer hired in the framework of the CNAM convention
- 2017- : Peng Wu - (Phd cosupervised with J.F.Muzy) Subject : *Modeling and analyzing high-frequency financial dynamics*
- 2017-2019 : Philip Deegan - IT Developer hired in the framework of the CNAM convention
- 10/2016- : Youcef Sebiat - IT Developer and Data scientist hired in the framework of the CNAM convention
- 03/2016-09/2018 : Marcello Rambaldi - PostDoc, Subject : “Networks in high dimension - Application to statistcial finance”
- 07/2016-2017 : Daniel de Paula Silva - IT Developer and Data scientist hired in the framework of the CNAM convention
- 2016-2017 : Sathiya Kumar - IT Developer hired in the framework of the CNAM convention
- 2016-2017 : Soren Poulsen - IT Developer and Data scientist hired in the framework of the Data Science Initiative
- 2015-2016 : Michel Blancard - Data scientist in the framework of the ETALAB convention.
- 2015-2019 : Alain Virouleau - (Phd, co-supervised with S.Gaïffas) Subject : *Statistics of point processes*
- 2015-2019 : Martin Bompaire - (Phd, co-supervised with S.Gaïffas) Subject : *Hawkes processes in large dimension*
- 2015-2021 : Maryan Morel - Since 2016 Phd (cosupervised with S.Gaïffas) Subject : *Bigdata and Pharmaco-epidemiology models* - Between 2015 and 2016 Data scientist/IT Developer hired in the framework of the CNAM
- 2015-2017 : Prosper Burq and Maryan Morel - Computer scientists, Bid Data specialists hired

in the framework of the CNAM convention

- 2014-2017 : Cristos Giatsidis, Computer Scientist, Big data specialist that I hired for the “Data Science” Initiative
- 2014- 2017 : Massil Achab (co-supervisor with S.Gaïffas), Sujet : *Machine Learning and Big Data for Public health*
- 2014-2015 : Postdoc Iacopo Mastromatteo
- sept. 2012-2015 : Thibault Jaisson (co-supervisor with M.Rosenbaum), *Studies of some statistical problems issued from market microstructure*
- 2010-2014 : Adrian Iuga (co-supervisor with M.Hoffmann) *Modeling and statistical analysis of price formation through the scales.*
- 2008-2012 : Khalil Al Dayri (co-supervisor with M.Hoffmann), currently at hedge-fund Alterna
- 2007-2010 : Laurent Duvernet (co-supervisor with M.Hoffmann) , currently Enseignant-chercheur at Nanterre University
- 2004-2007 : Alexey Kozhemyak, Phd thesis, supervisor, currently at Calyon.
- 1996-1999 : Rémi Gribonval, Phd thesis (co-supervisor with S. Mallat), currently DR at l’INRIA

## Activities linked to industries

- 2019-2020 : Senior scientific advisor for Boston Consulting Group
- 2018-2020 : Consulting for FX-Conseil (for a contract for IQVIA)
- 2017- : Cofounder of the startup namR ([www.namr.com](http://www.namr.com))
- 2013-2020 : Consultant for Havas Media
- 2011-2015 : Consultant at BNP-First (London)
- 2010-2012 : Consultant at Chevreux (broker)
- 2010-2011 : Consultant at Crédit Agricole (GED team)
- 2003-2012 : Cofounder and Consultant for the hedge fund SAPIANCE CAPITAL
- 1999-2002 : Consultant at ARTABEL (in the financial quant team)

## Academic contracts with private/public institutions

Here are listed only the contracts I have headed.

- 2018-2020 : Partnership with Euronext.
- 2017-2020 : Partnership with Intel for the development of the open source library *Tick* (<https://github.com/X-DataInitiative/tick#tick>).
- 2016- : PREPS (Programme de recherche sur la performance du système des soins) in collaboration with several Ile-de-France public hospitals. Modeling and forecast of arrival flows in 80 urgency services (Contact : Prof Matthias Wargon, Hopital Saint-Camille, Bry sur Marne).
- 2015-2020 : Partnership between CMAP and CNAM (Caisse Nationale d’Assurance Maladie) “Big data and Public Health”. I am the head of this project which involves more than 10 researchers in Mathematics or Computer Science.
- 2015-2016 : Partnership between CMAP and ETALAB (Chief Data Officer of the french government).

- 2009-2015 : Contract between CMAP and the company QuantHouse, (high-frequency data-provider)
- 2003-2006 : ACI Nouvelles interfaces des Mathématiques (research contract with french administration)
- 2001-2002 : Contract between CMAP and EDF on the study of electricity price time-series
- 1999 : Contract between CMAP and CEA (Centre d'énergie atomique) on the classification of seismic signals

## Participation in public or private administrative bodies

- 2021 : Member of the selection committee of the call for projects between France and Germany on AI technologies for risk prevention, crisis management and resilience (<https://www.bpifrance.fr/nos-appels-a-projets-concours/appele-a-projets-entre-la-france-et-lallemagne>)
- 2021 : Member of the selection committee of the Fair health data challenge organized by SITRA (Finland) (<https://www.sitra.fi/en/projects/the-fair-health-data-challenge/>)
- 03/2020-07/2020 : Co-leader (mandated by the Prime Minister Edouard Philippe) of the Task Force "Data vs Covid". This task force involved more than 140 people and more than 60 institutions or private companies
- 2019-2020 Member of the group *Validation des résultats des données de Santé par les autorités réglementaires* of the Contrat Stratégique de Filière des industries de santé (CSF-ITS)
- 2020-2021 : Member of the AI french organisation committee for the universal exhibit in Dubai 2021-2022
- 2019- Chief Scientific Officer of the Health Data Hub (<https://www.health-data-hub.fr>)
- 2019-2020 Member of the working group on *Labelling health data quality for research* DGRI, Ministère de l'enseignement supérieur, de la recherche et de l'innovation.
- 2019-2020 Member of the working group on *Validation des résultats des données de Santé par les autorités réglementaires* du Contrat Stratégique de Filière des industries de santé (CSF-ITS) (signed by Ministry of Health, Ministry of Research, Ministry of Finance, Fefis and some unions)
- 2019- Permanent guest to the working group on Numerical Simulation of Académie des Technologies.
- 2019- Member of the scientific committee of the "Green and Sustainable Finance Transversal Program" of Institut Louis Bachelier
- 2018 Member of the prefiguration committee for the Health Data Hub organised by the Ministry of health
- 2017- Member of the scientific committee of Institut Louis Bachelier
- 2017- Permanent member of the bi-academic committee on Big Data and Health - Académie de Médecine, Académie des Sciences (Committee headed by C.Villani and B.Nordlinger).
- 2017- Head of the scientific committee of the startup namR ([www.namr.com](http://www.namr.com)).
- 2017-2021 Board member of the startup namR ([www.namr.com](http://www.namr.com))



- 2016-2017 : Member of the scientific committee of Havas
- 2017 Invited member of the CAP22 committee (organized by the Prime minister) on the use of health data
- 2016-2019 Jury member of the professional diploma DSSP (Data Science Starter Program) de of Ecole Polytechnique (2 sessions a year).
- 2014-2019 Head of the Data Science Initiative at Ecole Polytechnique (<http://polytechnique.fr/datascience>).
- 2013-2017 : Member of the steering committee of the Chaire X/Evry with Fédération des Banques Francaises. Head of the project on *High frequency risk and regulation*
- 2013-2016 : Member of the steering committee of the Chaire Dauphine/Havas "Economie et gestion des nouvelles données"
- 2011-2020 : Member of the steering committee of the Quantitative Management Initiative (QMI)  
<http://www.qminitiative.org/researchers.html>
- 2009-2013 : Member of the steering committee of the Chaire "Risque Financiers" de la Fondation du Risque.
- 2003-2006 : Head of the ACI nouvelles Interfaces en Mathématiques : "Multifractal models in finance"

## Scientific Animations - Stays Abroad - Miscellaneous

- 2021-2022 : Main organizer and General Chair of second opus of the winter school AI4Health (<https://ai4healthschool.org>, Jan 2022)
- 2021-2022 : Member of the scientific committee of the conference "Science et Santé" organised by Pfizer.
- 2021- : Member of the scientific committee of the exhibition *IA : Double Je* organised by the Cité des sciences (Paris) and the Quai des savoirs (Toulouse)
- May 2021 : Co-organizer of the AI for Medecine Symposium, (MIT, French Academy of Medicine and Health Data Hub) (<http://web.mit.edu/webcast/csail/s21/1/>)
- 2020-2021 : Main organizer and General Chair of first opus of the winter school AI4Health (<https://ai4healthschool.org>, Jan 2021)
- Sept 2018- : Member of the Think Tank "AI for business" of the newspaper Les Echos.
- June 2019 : Main organizer of the DS3 Polytechnique machine learning summer school (the largest AI summer school in France) (<http://www.ds3-datascience-polytechnique.fr>)
- Juin 2018 : Main organizer of the DS3 Polytechnique machine learning summer school : the largest AI summer school in France : 550 participants, 35 countries, 6 continents, 40 speakers. (<http://www.ds3-datascience-polytechnique.fr>)
- 28 Aout - 1 septembre 2017 : Main organizer of the DS3 Polytechnique machine learning summer school (<http://www.ds3-datascience-polytechnique.fr>) - 400 participants, 30 countries, 6 continents, 16 speakers.

- Feb 2017 : Organisation of the workshop “Meet the Data III” - with Havas Media, Veolia, Orange, Gameloft, Facebook... (<http://www.louisbachelier.org/evenement/meet-the-data-iii/>)
- 2016 - 2019 : Member of the program committee of Institut de convergence DATAIA, Saclay.
- June 2015 : Organisation of the workshop “Meet the Data II” - with Havas Media, AXA Global direct, Veolia, Orange, ... (<http://squad.compmath.fr>)
- 2014-2019 : Head of the Data Science Initiative of Ecole Polytechnique (<http://polytechnique.fr/datascience>).
- 2014-2017 : Head of the Technion-Polytechnique agreement on Big Data
- 21/02/2014 to 7/03/2014 : Stay at Scuola Normale de Pisa (Italy). Research in collaboration and teaching.
- Nov 2014 : Organisation of the workshop “Meet the Data” - University Paris-Dauphine, with groupes Havas Media, AXA Global direct, BNPP et l’Administrateur des Données Gouvernementales (<http://squad.compmath.fr>)
- June 2014 Organisation of the Workshop Fédération des Banques Francaiss (FBF)
- Feb 2014 Organisation of the petit-déjeuner Fédération des Banques Francaises (FBF)
- Co-editor of a special issue (published in 09/2011) of IEEE Signal Processing Magazine on ”Signal Processing for Financial Applications”
- Regular reviewer for many scientific journals : Probability Theory and Related Fields, Annals of Applied Probability, Mathematical Finance, Applied and Computational Harmonic Analysis, J. Of Statistical Physics, IEEE (Trans. On Audio, Speech and Language Processing), IEEE (Trans. on Information Theory), IEEE (Trans. on Signal Processing), Quantitative Finance,...
- Reviewer for AXA grants
- 2008-2013 Co-organisation of the monthly seminar of statistcial finance FIESTA (Ecole Polytechnique)

## Radio broadcasts or print media

- 11/2018 : Paper in Science et Avenir : <https://www.sciencesetavenir.fr/sante/e-sante/l-algorithme-tra-128961>
- 01/2018 : Paper in Le Monde : [http://www.lemonde.fr/sciences/article/2018/01/30/\\big-data-premier-5249195\\_1650684.html](http://www.lemonde.fr/sciences/article/2018/01/30/\\big-data-premier-5249195_1650684.html)
- 10/2017 : Paper in En-Contact : <https://en-contact.com/science-donnees-service-de-societe/>
- 03/2016 : Paper in CNRS Journal : <https://lejournel.cnrs.fr/articles/faire-parler-les-donnees-de-s>
- Regularly interviewed/quoted in many french news papers (Les échos, Forbes France, ...)
- 06/2005 : Two radio broadcasts (30mn each). Sciences Frictions, *Géométrie fractale et Finance*  
Guests : E.Bacry and B.Mandelbrot

## GNU softwares

- 2020- : Open source library *Scalpel3* (<https://github.com/X-DataInitiative/SCALPEL-Extraction#scalpel-extraction>). This library constitutes an evolving framework making it possible to carry out studies involving massive observation databases in health (LOD, Large Observational

databases).

- 2017- : Python/C++ open source package *Tick* (<https://github.com/X-DataInitiative/tick#tick>). Machine learning library (with a strong emphasis on counting processes). It benefits from a partnership with Intel.
- 2013-2016 : Python/C++ package *SciPack* (last version 0.13). Numerical and graphical extension of python for signal processing, integrating a high level modular graphical representation/integration (optimized for dealing with large amount of data).  
<http://ebacry.bitbucket.org>
- 2011-2016 : Python/C++ package *QH* used in our team for real-time recording, cleaning, organizing (as a database) and managing high frequency financial time-series.
- 2001-2013 : Software *LastWave* (last version 3.1 - former version of the package scipack)  
<http://www.cmap.polytechnique.fr/~bacry/LastWave/index.html>

## Teaching

- 2019- 3h lecture/year, AI & Health Chair, Université de Paris
- 2020- 3h lecture/year, DU AI & Health , Université de Paris
- 2019 3 hour lecture, M2 Biology, Ecole Normale Supérieure of Paris
- 2017-2019 Regular teacher (> once a year) in the professional diploma Lead Academy of Ecole Polytechnique
- 2018- 9h/year Machine Learning course in professional master DIFIQ at Dauphine
- 2018- 9h/year Statistical finance course in master M2 MASEF at Dauphine
- 2014-2019 : Associate professor at l'Ecole Polytechnique. I was involved in the teaching cursus in Signal processing, Statistical Learning, BigData, ....
- From 21/02/2014 to 7/03/2014 : 10h Course at the Scuola Normale of Pisa (Italia) on Hawkes processes and applications.
- 2008- 15h/year Course at Sorbonne University at the master "Probability and finance" on high frequency modeling and multi-scale modeling.
- 2005- 20h/year Course at Ecole Normale Paris-Saclay at the Master "Mathématiques, Vision, Apprentissage" on Audio signal processing
- 1996-2008 Assistant Professor at l'Ecole Polytechnique : many courses on statistical signal processing
- 2000-2005 : 4h/year course at Ecole Normale of Lyon in the Master of Physics of university of Orsay et de l'ENS Lyon on the wavelets.

## Peer reviewed Journal publications

Close to 10000 citations; h-index : 43 (source : Google Scholar).

- [1 ] *Wavelets and multifractal formalism for singular signals : application to turbulence data*  
J.F. Muzy, E. Bacry et A. Arneodo

- Phys. Rev. Lett. **67**, 3515 (1991).
- [2] *Golden mean arithmetic in the fractal branching of diffusion-limited aggregates*  
A. Arneodo, F. Argoul, E. Bacry, J.F. Muzy et M. Tabard  
Phys. Rev. Lett. **68**, 3456 (1992).
- [3] *A wavelet based space-time adaptive numerical method for partial differential equations*  
E. Bacry, S. Mallat et G. Papanicolaou  
Mathematical Modelling and Numerical Analysis, **26**, n° 7, p. 793 (1992).
- [4] *Singularity spectrum of fractal signals from wavelet analysis : exact results*  
E. Bacry, J.F. Muzy et A. Arneodo  
J. Stat. Phys. **70**, 635 (1993).
- [5] *Multifractal formalism for fractal signals : the structure fonction approach versus the wavelet transform modulus maxima method*  
J.F. Muzy, E. Bacry et A. Arneodo  
Phys. Rev. E **47**, 875 (1993).
- [6] *Solving the inverse fractal problem from wavelet analysis*  
A. Arneodo, E. Bacry et J.F. Muzy  
Europhys. Lett. **25**, 479 (1993).
- [7] *Beyond classical multifractal analysis using wavelets : uncovering a multiplicative process hidden in the geometrical complexity of diffusion limited aggregates*  
A. Arneodo, F. Argoul, J.F. Muzy, M. Tabard et E. Bacry  
Fractals **1**, 629 (1993).
- [8] *The multifractal formalism revisited with wavelets*  
J.F. Muzy, E. Bacry et A. Arneodo  
Int. J. of Bifurcation and Chaos **4**, 245 (1994).
- [9] *The thermodynamics of fractals revisited with wavelets*  
A. Arneodo, E. Bacry et J.F. Muzy  
Physica A **213**, 232 (1994).
- [10] *Uncovering a multiplicative process in one-dimensional cuts of diffusion-limited aggregates*  
A. Arneodo, F. Argoul, E. Bacry, J.F. Muzy et M. Tabard  
J. of Diff. Eq. and App. **1**, 117 (1995).
- [11] *Characterizing long-range correlations in DNA sequences from wavelet analysis*  
A. Arneodo, E. Bacry, P.V. Graves et J.F. Muzy  
Phys. Rev. Lett. **74**, 3293 (1995).
- [12] *Oscillating singularities in locally self-similar functions*  
A. Arneodo, E. Bacry et J.F. Muzy  
Phys. Rev. Lett. **74**, 4823 (1995).
- [13] *Wavelet based fractal analysis of DNA sequences*  
A. Arneodo, Y. d'Aubenton-Carafa, E. Bacry, P.V. Graves, J.F. Muzy et C. Thermes  
Physica D, vol. 96, p291, 1996.
- [14] *A wavelet based multifractal formalism : application to the study of DNA sequences*  
E. Bacry, A. Arneodo, J.F. Muzy et P.V. Graves  
J. Tech. Phys., vol. 37, p281, 1996.

- [15 ] *Oscillating singularities on Cantor sets. A grand canonical multifractal formalism*  
A. Arneodo, E. Bacry, S. Jaffard et J.F. Muzy  
*Journal of Statistical Physics*, vol. 87, p179, 1997.
- [16 ] *Singularity spectrum of multifractal functions involving oscillating singularities*  
A. Arneodo, E. Bacry, S. Jaffard et J.F. Muzy  
*Journal of Fourier analysis and applications*, 1997.
- [17 ] *What can we learn with wavelets about DNA sequences ?*  
A. Arneodo, Y. d'Aubenton-Carafa, B. Audit, E. Bacry, J.F. Muzy et C. Thermes  
*Physica A* vol. 249, p439, 1998.
- [18 ] *Nucleotide composition effects on the long range correlations in human genes*  
A. Arneodo, Y. d'Aubenton-Carafa, B. Audit, E. Bacry, J.F. Muzy et C. Thermes  
*Euro. Phys. J.* vol. B1, p129, 1998.
- [19 ] *A thermodynamics of fractals signals based on wavelet analysis : application to fully developed turbulence data and DNA sequences*  
A. Arneodo, B. Audit, E. Bacry, S. Manneville, J.F. Muzy et S. G. Roux  
*Physica A*, 1998.
- [20 ] *Analysis of random cascades using space-scale correlation functions*  
A. Arneodo, E. Bacry, S. Manneville et J.F. Muzy  
*Phys. Rev. Lett.*, p.708, Vol 80, no 4, Janvier 1998
- [21 ] *Random cascades on wavelet dyadic trees*  
A. Arneodo, E. Bacry et J.F. Muzy  
*Journal of Mathematical Physics*, vol. 39, août 1998.
- [22 ] *Modelling fluctuations of financial time series : from cascade process to stochastic volatility model*  
J.F. Muzy, J. Delour, E. Bacry  
*Euro. Phys. Journal B* **17**, pp 537-548 (2000)
- [23 ] *Multifractal Random Walks*  
E. Bacry, J.F. Muzy, J. Delour  
*Phys. Rev. E* **64**, 026103-026106 (2001).
- [24 ] *Wavelets based estimators of scaling behavior*  
B. Audit, E. Bacry, J.F. Muzy, A. Arneodo  
*IEEE, Trans. in Information Theory*, **48**, 11 pp 2938-2954 (2002).
- [25 ] *Multifractal stationary random measures and multifractal random walks using log-infinitely divisible laws*  
J.F. Muzy, E. Bacry  
*Phys. Rev. E* **66** (2002).
- [26 ] *Harmonic decomposition of audio signals with matching pursuit*  
R. Gribonval , E. Bacry  
*IEEE, Trans. in Sig. Proc.* **51**, 1, 101-111 (2003).
- [27 ] *Log-infinitely divisible multifractal processes*  
E. Bacry and J.F. Muzy  
*Commun. in Math. Phys.* **236**, 449-475 (2003).

- [28 ] *Extreme values and fat tails of multifractal fluctuations*  
J.F.Muzy, E.Bacry, A.Kozhemyak  
Phys. Rev. E 73, 066114 (2006) .
- [29 ] *Audio denoising by time-frequency block Thresholding*  
G.Yu, S.Mallat, E.Bacry  
IEEE Trans. Signal Processing, 56 (5), 1830-1839 (2008).
- [30 ] *Uncovering latent singularities from multifractal scaling laws in mixed asymptotic regime. Application to turbulence*  
J.F.Muzy, E.Bacry, R.Baile, P.Poggi  
Euro Physics Letters, 82, 60007-60011 (2008).
- [31 ] *Continuous cascade models for asset returns*  
E.Bacry, A.Kozhemyak, J.F.Muzy  
Journal of economic dynamics and control, Volume 32, Issue 1, January, 156-199 (2008).
- [32 ] *Multifractal models for asset prices,*  
E. Bacry, J.F. Muzy  
Published in *Encyclopedia of quantitative finance*, Wiley (2010).
- [33 ] *Multifractal analysis in a mixed asymptotic framework*  
E.Bacry, A.Gloter, M.Hoffmann, J.F.Muzy  
Annals of Applied Proba Volume 20, Number 5, 1729-1760 (2010).
- [34 ] *The nature of price returns during periods of high market activity*  
K. Al Dayri, E. Bacry, J.F.Muzy  
Proceedings Econophys-Kolkata V (Kolkata, India, 2010).
- [35 ] *Modelling microstructure noise with Hawkes processes*  
E. Bacry, S. Delattre, M. Hoffmann, J.F. Muzy  
Proceedings ICASSP (2011).
- [36 ] *Log-Normal continuous cascades : aggregation properties and estimation. Application to financial time-series*  
E.Bacry, A.Kozhemyak, J.F.Muzy  
Quantitative finance, Volume 13, Issue 5, pp 795-818 (2013)
- [37 ] *Continuous-time skewed multifractal processes as a model for Financial returns*  
E. Bacry, L. Duvernet, J.-F. Muzy,  
Journal of Applied Probability Volume 49, Number 2 (2012), 482-502.
- [38 ] *Modelling microstructure noise with mutually exciting point processes*  
E. Bacry, S. Delattre, M. Hoffmann, J.F. Muzy  
Quantitative finance, Volume 13, Issue 1, pages 65-77 (2013)
- [39 ] *Non-parametric kernel estimation for symmetric Hawkes processes. Application to high frequency financial data*  
K. Al Dayri, E. Bacry, J.F.Muzy  
Eur. Phys. J. B, 85 : 157 (2012).
- [40 ] *Scaling limits for Hawkes processes and application to financial statistics*  
E. Bacry, S. Delattre, M. Hoffmann, J.F. Muzy  
Stochastic Processes and Applications, Volume 123, Issue 7, pp 2475-2499 (2013)

- [41] *Random cascade models in the limit of infinite integral scale as the exponential of a non stationary  $1/f$  noise. Application to volatility fluctuations in stock markets*  
 J.F. Muzy, R. Baile, E. Bacry  
 Phys. Rev. E, Vol. 87, No. 4 (2013)
- [42] *Hawkes model for price and trades high-frequency dynamics*  
 E. Bacry, J.F. Muzy  
 Quantitative Finance, Vol 14, Issue 7 (2014)
- [43] *Intermittent Process Analysis with Scattering Moments*  
 J.Bruna, S.Mallat, E.Bacry, J.F.Muzy  
 Annals of Statistics, Vol. 43, No. 1, 323-351 (2015)
- [44] *Second order statistics characterization of Hawkes processes and non-parametric estimation*  
 E.Bacry, J.F.Muzy  
 arXiv :1401.0903 - Trans. in Inf. Theory, Vol.2 Iss. 4 (2016)
- [45] *Market impacts and the life cycle of investors orders*  
 E.Bacry, A.Iuga, M.Lasnier, C-A.Lehalle  
 Market Microstructure and Liquidity Vol. 1, No. 2 (2015)
- [46] *Linear processes in high-dimension : phase space and critical properties*  
 I.Mastromatteo, E.Bacry, J.-F.Muzy  
 Physical Review E (Vol.91, No.4) 2015.
- [47] *Hawkes Processes in Finance*  
 E.Bacry, I.Mastromatteo, J.-F.Muzy  
 Market Microstructure and Liquidity Vol. 01, No. 01, 1550005 (2015).
- [48] *A bound for generalization error for sparse and low-rank multivariate Hawkes processes*  
 E.Bacry, S.Gaïffas, J.-F.Muzy  
 In reon-linen in JMLR (2016)
- [49] *Estimation of slowly decreasing Hawkes kernels : Application to high frequency order book modelling*  
 E.Bacry, T.Jaisson, J.-F.Muzy arXiv :1412.7096, Quantitative Finance Vol. 16 , Iss. 8 (2016)
- [50] *Mean-field inference of Hawkes point processes*  
 E.Bacry, S.Gaïffas, I.Mastromatteo, J.-F.Muzy  
 Phys Rev. A, Vol. 49, N. 17 (2016)
- [51] *The role of volume in order book dynamics : a multivariate Hawkes process analysis*  
 M.Rambaldi, E.Bacry, F.Lillo  
 Quantitative Finance Vol. 17, Issue 7, arXiv :1602.07663 (2017)
- [52] *SGD with Variance Reduction beyond Empirical Risk Minimization*  
 M.Achab, A.Guilloux, S.Gaïffas, E.Bacry  
 International Conference of Monte Carlo Methods and Applications, arxiv :1510.04822 (2017)
- [53] *Concentration for matrix martingales in continuous time and microscopic activity of social networks*  
 E.Bacry, S.Gaïffas, J.-F.Muzy  
 Prob. Theory and Rel. Fields, arXiv :1412.7705 (2017)
- [54] *Uncovering causality from multivariate Hawkes integrated cumulants*

- M.Achab, E.Bacry, S.Gaïffas, I.Mastromatteo, J.F.Muzy  
ICML and Journal of Machine Learning Research arxiv :1607.06333 (2017)
- [55] *tick : a Python library for statistical learning, with a particular emphasis on time-dependent modeling*  
M.Achab, E.Bacry, M.Bompaire, S.Gaïffas, S.Poulsen JMLR (2017)
- [56] Analysis of order book flows using a nonparametric estimation of the branching ratio matrix  
M.Achab, E.Bacry, J.-F.Muzy, M.Rambaldi Quantitative Finance, Volume 18, Issue 2 (2018)
- [57] Machine learning et big data en santé : le partenariat entre la Caisse Nationale d'Assurance Maladie et l'Ecole Polytechnique  
E.Bacry, S.Gaïffas in "Livre IA et sané : présent et futur", Académie Nationale de Médecine (2018)
- [58] Dual Optimization for convex constrained objectives without the gradient-Lipschitz assumptions.  
M.Bompaire, S.Gaïffas, E.Bacry submitted to JMLR (2018)
- [59] Disentangling and quantifying market participant volatility contributions.  
M.Rambaldi, E.Bacry, J.F.Muzy  
Quantitative Finance 19, 10 (pp 1613-1625) (2019)
- [60] Self-exclusion in online poker gamblers : effect on time and money as compared to matched controls  
A.Luquiens, A.Dugravot, H.Panjo, A.Benyamina, S.Gaïffas, E.Bacry International Journal of Environmental Research and Public Health (2019)
- [61] *ConvSCCS : convolutional self-controlled case-seris model for lagged adverser event detection.*  
M.Morel, E.Bacry, S.Gaïffas, A.Guilloux, F.Leroy Biostatistics (2019)
- [62] SCALPEL3 : a scalable open-source library for healthcare claims databases  
E.Bacry, S.Gaïffas, F.Leroy, M.Morel, D.P.Nguyen, Y.Sebiat, D.Sun  
International Journal of Medical Informatics, Vol. 141 (2020)
- [63] ZiMM : a deep learning model for long term adverse events with non-clinical claims data  
E.Bacry, S.Gaïffas, A.Kabeshova, Y.Yu  
Machine Learning for Health (ML4H) at NeurIPS (2019)Extended Abstract  
Journal of Biomedical Informatics or Journal of Biomedical Informatics-X (2020)
- [64] Screening anxiolytics, hypnotics, antidepressants and neuroleptics for bone fracture risk among elderly : a nation-wide dynamic multivariate self-control study using the SNDS claims database.  
M.Morel, B.Bouyer, A.Guilloux, M.Laanani, F.Leroy, D.P.Nguyen, Y.Sebiat, E.Bacry, S.Gaïffas  
Submitted to Drugs Safety (2020)
- [65] Sparse and low-rank multivariate Hawkes processes.  
E.Bacry, M.Bompaire, S.Gaïffas, J.-F.Muzy  
Journal of Machine Learning Research, vol. 21 (2020)
- [66] About contrastive unsupervised representation learning for classification and its convergence  
I.Merad, Y.Yu, E.Bacry, S.Gaïffas  
Preprint (2020)
- [67] Predicting the Solar Potential of Rooftops using Image Segmentation and Structured Data  
D.Soares, F.Andrieux, B.Hell, J.Lenhardt, J.Badosa, S.Gavoille, S.Gaïffas, E.Bacry



Neurips (2020)

[68 ] Queue-reactive Hawkes models for the order flow.

P.Wu, J.F.Muzy, M.Rambaldi, E.Bacry. submitted to Quantitative Finance (2021)

## Book and various publications

[69 ] *Fractales, Ondelettes et Turbulence : de l'ADN aux croissances cristallines*

A. Arneodo, F. Argoul, E. Bacry, J. Elezgaray et J.F. Muzy

Monographie (Diderot Edition, 1995).

[70 ] *Statistical finance at the Ecole Polytechnique, Paris : the informal FIESTA research group*

E.Bacry, M.Hoffmann, M. Rosenbaum

Quantitative Finance , Vol. 12, 05, pp 685 - 689 (2012).

## Conference publications

[71 ] *Wavelet analysis of fully developed turbulence data and measurement of scaling exponents*

E. Bacry, A. Arneodo, U. Frisch, Y. Gagne et E. Hopfinger

dans *Turbulence and Coherent Structures* édité par M. Lesieur et O. Métais (Kluwer Academic Publishers, 1990) p. 203.

[72 ] *Wavelet transform of fractals : I. From the transition to chaos to fully developed turbulence. II. Optical wavelet transform of fractal growth phenomena.*

A. Arneodo, F. Argoul, E. Bacry, J. Elezgaray, E. Freysz, G. Grasseau, J.F. Muzy et B. Pouligny dans "Wavelets and Applications", édité par Y. Meyer (Springer, Berlin, 1992), p. 286.

[73 ] *Analyse en ondelettes de signaux fractals. Application à l'étude de la turbulence pleinement développée*

A. Arneodo, E. Bacry et J.F. Muzy

Comptes Rendus du 29ème Colloque d'Aérodynamique Appliquée, C.E.L. Biscarosse (Septembre 1992), sous presse.

[74 ] *Fibonacci sequences in diffusion-limited aggregation*

A. Arneodo, F. Argoul, E. Bacry, J.F. Muzy et M. Tabard

dans "Growth Patterns in Physical Sciences and Biology", édité par J.M. Garcia Ruiz, E. Louis, P. Meakin et L.M. Sander (Plenum, New-York, 1993), p. 191.

[75 ] *Wavelet analysis of fractal signals : direct determination of the singularity spectrum of fully developed turbulence data*

A. Arneodo, E. Bacry et J.F. Muzy

Comptes Rendus de l'USA-French Workshop "Wavelets and Turbulence" (Springer, Berlin, 1993), sous presse.

[76 ] *Multifractal formalism for singular signals based on wavelet analysis*

J.F. Muzy, E. Bacry et A. Arneodo

dans "Progress in Wavelet Analysis and Applications", édité par Y. Meyer et S. Roques (Frontières, Gif sur Yvette, 1993), p. 323.

[77 ] *A wavelet based space-time adaptive numerical method for partial differential equations*

- E. Bacry, S. Mallat et G. Papanicolaou  
 dans “Progress in Wavelet Analysis and Applications”, édité par Y. Meyer et S. Roques  
 (Frontières, Gif sur Yvette, 1993), p. 677.
- [78 ] *Uncovering the quasifractality of diffusion-limited aggregates with wavelets. Towards a statistical thermodynamics of Laplacian fractals*  
 A. Arneodo, F. Argoul, E. Bacry, J. Elezgaray, J.F. Muzy et M. Tabard  
 dans “Progress in Wavelet Analysis and Applications”, édité par Y. Meyer et S. Roques  
 (Frontières, Gif sur Yvette, 1993), p. 21.
- [79 ] *Wavelet analysis of fractal signals. Application to fully developed turbulence data*  
 A. Arneodo, J.F. Muzy et E. Bacry  
 dans “Eddy Structure Identification in Free Turbulent Shear Flows”, édité par J.P. Bonnet et  
 M.N. Glauser (Kluwer Academic Press, Dordrecht, 1993), p. 153.
- [80 ] *Du chaos à la turbulence : la transformation en ondelettes, un outil d'avenir pour l'analyse des signaux fractals*  
 A. Arneodo, F. Argoul, E. Bacry, J. Elezgaray et J.F. Muzy  
 Rapport 12, Secrétariat Général de la Défense Nationale (1994).
- [81 ] *Wavelet analysis of single-point turbulence data*  
 A. Arneodo, J.F. Muzy et E. Bacry  
 dans “Turbulence, A Tentative Dictionary”, édité par P. Tabeling et O. Cardoso (Plenum,  
 New-York, 1995), p. 139.
- [82 ] *Wavelet analysis of DNA sequences*  
 E. Bacry, A. Arneodo, J.F. Muzy, P.V. Graves  
 dans “Wavelet Applications in Signal and Image Processing III”, édité par A.F. Laine et  
 M.A. Unser (SPIE, Washington, 1995), p. 489.
- [83 ] *A wavelet based multifractal formalism*  
 E. Bacry, A. Arneodo, J.F. Muzy, P.V. Graves  
 dans les comptes rendus de la conférence “Nonlinear dynamics, chaotic and complex systems”,  
 Zakopane (Pologne), 1995.
- [84 ] *Analysis of sound signals with high resolution matching pursuit*  
 R. Gribonval, E. Bacry, S. Mallat, Ph. Depalle et X. Rodet  
 dans les comptes rendus de la conférence TFTS, IEEE (Paris, 1996), p. 125.
- [85 ] *Sound Signals Decomposition Using a High Resolution Matching Pursuit*  
 R. Gribonval, Ph. Depalle, X. Rodet, E. Bacry et S. Mallat  
*Proc. International Computer Music Conference (ICMC'96)*, pp 293–296, août 1996.
- [86 ] *Scale invariance and beyond : what can we learn from wavelet analysis ?*  
 A. Arneodo, B. Audit, E. Bacry, S. Manneville, J.F. Muzy et S. G. Roux  
*Comptes Rendus de l'Ecole des Houches “Scale Invariance and Beyond”*, eds B. Dubrulle,  
 F. Graner et D. Sornette (Springer & EDP Sciences, 1997), p. 37.
- [87 ] *Classification et détection de signaux à l'aide de la transformée en ondelettes*  
 R. Gribonval, E. Bacry et S. Mallat  
*Actes des rencontres de la Société Francophone de Classification (SFC'98)*, septembre 1998.
- [88 ] *Time-invariant Detection and Classification of Noisy Signals with Decision Trees and Wavelet*

*Transform Modulus Maxima*

R. Gribonval, E. Bacry et S. Mallat

*Proc. Wavelet and Applications Workshop (WAW'98)*, octobre 1998.

[89] *Modelling financial time series using Multifractal Random Walks*

E. Bacry, J.F. Muzy, J. Delour

*Comptes Rendus de Nato Advanced Research Workshop on "Application of Physics in Economic Modelling"*, Physica A **299**, 84-92 (Prague, Tchèque, 2001).

[90] *Are asset return fat tails related to volatility long-range correlation ?*

E. Bacry, A.Kozhemyak, J.F.Muzy

Proc. Econophysics Colloquium (Canberra, Australie, November 2005)

Publié dans Physica A (2006).

[91] *Audio signal denoising with complex wavelets and adaptive block attenuation*

G.Yu, E.Bacry, S.Mallat

Proc. IEEE International Conference on Acoustics, Speech, and Signal Processing, ICASSP, pp. 869-872 (Hawaii,2007).

[92] *Long time behavior for the partition function*

E.Bacry, A.Gloter, M.Hoffmann, J.F.Muzy

Proc. IWAP08 (International Workshop on Applied Probability), Compiègne, France, 2008.

## Scientific Conferences and seminars

- International Colloquium *Wavelets and Applications*, Marseille Luminy (France, 1989), Invited speaker.
- International Colloquium *Turbulence 89*, Grenoble (France, 1989), Invited speaker
- NATO Conference, *Non equilibrium chemical dynamics : from experiment to microscopic simulations*, Bruxelles (Belgium, 1991).
- ICOSAHOM 92 Conference, *Analysis, algorithms and applications of spectral and high order methods for partial differential equations*, Montpellier (France, 1992). Invited speaker.
- International Conference *Wavelets and Applications*, Toulouse (France, 1992).
- Winter school : *Turbulence dans les systèmes étendus.*, Les Houches (France, 1993). Invited speaker.
- Symposium *Eddy structure identification in free turbulent shear flows*, Poitiers (France, 1993).
- Journées des rencontres de Physique Statistiques, Paris (France, 1993).
- Summer school *Wavelets*, Pessac (France, 1993).
- Journées des rencontres de Physique Statistiques, Paris (France, 1994).
- Atelier de formation de l'INSERM *Modèle non-linéaire : fractals et chaos en biologie*, Le Vésinet (1995). Invited speaker.
- SPIE Congress, *Wavelet Applications in Signal and Image Processing*, San Diego (USA,1995).
- *International conference on nonlinear dynamics, chaotic and complex systems*, Zakhopane (Poland, 1995). Invited Speaker.

- Workshop *Scaling phenomena analyzed with multifractals and wavelets*, Eindhoven (Holland, May 1996). Invited speaker.
- Bernoulli World congress, Vienne (Autriche, August 1996). Co-organizer of the “Wavelets and applications” session. Invited speaker.
- GDR FIQUAM “Gestion de risques”, Sept. 98. *Analyse en ondelettes de séries financières*. Invited speaker.
- Société française de statistique, Demi-journée “Statistique et ondelettes” (March 99, IHP Paris). *Analyse de signaux financiers et de signaux musicaux*. Invited speaker.
- Diderot Forum, Vienna (Austria, Dec. 1999).
- Applied Physics in Financial Analysis (APFA2) Conference, Liège (Belgium, July 2000). Publications in *Quantitative Finance*.
- CNRS Winter School “The interface between data and models in finance : model calibration and portfolio risk”, Dec. 2000 Aussois, France. Invited speaker.
- “Statistical Methods in Integrated Risk Management : new tools and models” organised by *Frontières en Finance*, Jan 2001 Paris, France. Invited speaker.
- Nato Advanced Research Workshop on “Application of Physics in Economic Modelling”, Feb. 2001 Praha, Tchequia. Invited speaker.
- Symposium on Analytical finance, Feb. 2001, University of Aarhus, Danemark. Invited speaker.
- Member of the scientific Committee for “International Conference on Wavelets and Applications”, Chennai, Inde, December 2001.
- Wavelet And Multifractal Analysis 2004, July 2004, Cargese, France. Invited speaker.
- European Physical Society - EPS-13, July 2005, Bern, Switzerland. Invited speaker.
- Econophysics Colloquium, November 2005, Canberra, Australia. Invited speaker.
- Seminar *Signal et Finance* (Télécom Paris, France, 2009).
- Seminar *FISTA* (Ecole Polytechnique, France, 2009)
- Econophys-Kolkata V - Econophysics or Order-Driven Markets (India, Kolkata), 9-13 March 2010 - Invited speaker
- Market Microstructure : confronting many viewpoints (Paris), 6-10 December 2010 - Invited speaker
- ICASSP 2011 - Special session on “Signal Processing Methods in Finance Applications” - Invited speaker (Praha, Tchequie, 2011).
- Invited speaker at “Petits déjeuners de la finance” (Paris, 2011).
- Seminar at Scuola Normale de Pise (Italy, 2011).
- Seminar at University of Paris-Sorbonne (Paris, 2012).
- Computational Financial Econometrics (Oviedo, Espagne) 1-3 December 2012 - Invited speaker
- Market Microstructure : confronting many viewpoints (Paris), 10-14 December 2012 - Invited speaker
- Seminar au laboratoire MAS, Ecole Centrale Paris, February 2013
- Second Conference of Quantitative Management Initiative (New-York, US) 25-26 June 2013 - Invited speaker
- Seminar (“Statistique et imagerie”) au CEREMADE, Univ. of Dauphine, November 2013
- Computational Financial Econometrics (London) 14-16 December 2013 - Invited speaker

- "Hawkes day" at Paris-Dauphine - March 2014 - Invited speaker
- Workshop of the "Chaire management de l'innovation" (<http://www.chaireinnovation.fr>) - September 2014 - Boulogne (Renault, head office ).
- Workshop on "Workshop on Recent Advances in High-Frequency Statistics" - November 2014 - Weierstrass Institute (Berlin) - Invited speake
- Organisation of the workshop of the Chaire FBF "Marchés en mutation" - March 2014 - Fédération des banques francaises, Paris
- Market Microstructure : The CFM-Imperial Workshop (december 2015) - London - Invited conference. (<http://www.market-microstructure.net>).
- Journées des Chaires - Institut Louis Bachelier (June 2016) - Paris.
- Teratec Forum - Ecole Polytechnique (Juin 2016) - Palaiseau - Invited conference.
- 38th ORAP Forum : High Performance Data Analytics - CNRS (October 2016) - Paris - Invited conference.
- Iternational Paris/Berlin meetings (Paris - 2017) - Invited conference
- Workshop on green and sustainable data (Institut Louis Bachelier) - invited conferenec (02/2018)
- Workshop on Finance, Insurance, Probability and Statistics (FIPS 2018) - Invited conference <https://wwwf.imperial.ac.uk/~ajacquie/FIPS2018/> (London - 2018)
- IMS-Vilnius Annual Meeting on Probability and Statistics, Invited conference <http://ims-vilnius2018.com> (Vilnius, 2018)
- AMaMef Conference - Invited speaker (Paris, 2019)
- Teratec Forum - Invited speaker (Palaiseau, Ecole Polytechnique 06/2019)
- Vienna Congress on Mathematical Finance - <https://fam.tuwien.ac.at/events/vcmf2019/> - Invited conference (Vienna 09/2019)
- H2020 Artificial Intelligence & Health - Invited conference - <https://h2020-artificial-intelligence-hb2match.io> (Oslo, 09/2019)
- National workshop of the SFDS (Société Francaise de Statistique) - Invited speaker (Paris, 10/19)
- 4th CLinical Trials Nexus - Invited speaker (Munich, 10/19)
- Keynote speaker at the international conference Soph.IA - <http://sophia-summit.fr> (Paris, 11/2019)
- Speaker at 4th International Conference on Administrative Data Research - <https://ijpds.org/adr2019> (Cardiff, 12/2019)
- Speaker and round table at "AI for Medecine Colloquium" (MIT, Académie de médecine, Health Data Hub, on-line, 05/2021)
- Speaker at Lavender Summit 2021, "Beyond excellence : Innovative health Technology aand Mathematical Foundations", Lagrange Center (Paris, 09/2021)
- Speaaker at BCG GAMMA healthcare Scientific Network (on-line, 10/2021)

## Non scientific conferences/round tables

- Workshop “Meet the data” (<http://squad.compmath.fr>) - November 2014 - University Paris-Dauphine - Organiser
- Workshop “Meet the Data II” (conference and organisation) (<http://www.lix.polytechnique.fr/datascience/events/meet-the-data-ii/>) - June 2015 - Palais Brongniart, Paris
- Workshop “R&D Informatique/information médicale” (Invited conference) AP-HP/Département d’information médicale - July 2015 - Hopital Saint-Louis, Paris
- “Hospinomics” Annual Workshop (invited conference), (<http://www.hospinomics.eu/2015/07/28-et-29-sept-2015-hospinomics-annual-workshop/>) AP-HP/Paris School of Economics - September 2015 - Paris
- DataLead Conference (Paris) 5-6 November 2015 - Invited conference (<http://www.datalead2015.com/welcome.php>)
- Workshop ANSM-InVS on Big Data - Invited conference, (december 2015) - Paris
- Confédération Générale des Entreprises du Maroc (CGEM) (April 2016) - Casablanca - invited by the french Embassy, the french Institute and the CGEM.
- Les Rencontres de Santé Publique en France - (June 2016) - Paris. Invited conference
- Invited conference (with CNAM) at l’Espace des sciences de Rennes on “Big Data and health” - Rennes (<http://www.espace-sciences.org/conferences/big-data-en-sante-quels-usages-quels-b>) (December 2016)
- Invited conference at Lorraine University on “Big Data au service de la société” - Nancy (<https://numerique.univ-lorraine.fr/les-big-data-au-service-de-la-societe>) (January 2017)
- Round table “Enjeux Ethiques du Big Data : opportunités et risques” in the framework of the journée nationale de l’innovation en santé 2017 - ([http://poletp.fr/app/uploads/2017/01/17-01-04\\_Prog\\_JIS17\\_version\\_numerique\\_\\_version\\_finale\\_.pdf](http://poletp.fr/app/uploads/2017/01/17-01-04_Prog_JIS17_version_numerique__version_finale_.pdf)) (Janvier 2017)
- Conference at the workshop “Intelligence artificielle : des libertés individuelles à la sécurité nationale” organised by the Commission Supérieure du Numérique et des Postes - Assemblée Nationale, Paris - (<https://portail-ie.fr/event/463/intelligence-artificielle-des-libertes-indi>) - (Feb 2017)
- “Big Data and Data Sciences : what can we expect from biomedical research?” workshop University Paris-Sud (June 2017) - Invited conference
- Conference in front of the Comex of HSBC Global Market on AI challenges (09/2017)
- Vulgarisation conference at Innothéra on AI challenges (10/2017)
- “Mathématiques, mégadonnées et santé : l’exemple du cancer” workshop at Académie des sciences (Paris - November 2017) ([http://www.academie-sciences.fr/pdf/conf/interacad\\_281117.pdf](http://www.academie-sciences.fr/pdf/conf/interacad_281117.pdf))
- Round table at the MBA conference on Insurance Enass Alumni (Paris - March 2018)
- Round table of the Health care data summit on “Patient Data and Artificial Intelligence” (03/2018)
- Conference and Round table at the 10th international conference of insurance organized by FFA (Fédération Française de l’Assurance) (03/2018)

- Two vulgarisation conferences at BNPP on AI challenges (03/2018 and 10/2018)
- Vulgarisation conference at Accenture on AI challenges (04/2018)
- Vulgarisation conference at Université du Temps Libre (UTL) Essone (05/2018)
- Vulgarisation conference at Société Générale on AI challenges (06/2018)
- “Big Data : Facts are not proofs” workshop organised by SFES (Société Française d’Economie de la Santé) (Paris June 2018) - Invited conference.
- Conference in front of the Comex of BNPP Marketing on AI challenges (10/2018)
- G5 round table on “La révolution numérique de la santé” (10/2018)
- Round table of CTIP (Centre Techniques des Institutions de Prévoyance) on “Algorithms in all their states” (11/2018)
- France is AI - Invited conference, (Paris, 2018) <https://franceisai.com/conferences/conference-2018>
- QMI Annual Research Conference, round table, (Paris 2018)
- SFCD-ACHBT - Invited conference (11/2018)
- Two vulgarisation conferences at Janssen on AI and health (12/2018 et 01/2019)
- Vulgarisation conference at Sanofi on AI and health (01/2019)
- Journées solution IQVIA (02/2019) - Invited conference
- Data day @ HEC Invited conference (01/2019)
- Conference at Académie des Technologies (02/2019)
- Conference at a public audition of member of parliament C.Villani at Assemblée Nationale in the framework of OPECST on AI and health data (03/2019)
- Conference at the numeric committee of FFA (Fédération Française de l’Assurance) (03/2019)
- Workshop animation on health data at Pfizer (03/2019)
- Round table at “Data and health forum” in the presence of several member of the parliament (Maison de la Chimie à Paris, 03/2019).
- “French-Swedish dialogue on Artificial Intelligence” workshop - Invited conference (Goteborg, 04/2019)
- Round table organized by the news paper Les Echos as a conclusion of the Think Tank “AI for business” - Introduced by finance ministry Bruno Lemaire (Paris, 04/2019)
- Round table on “Agriculture and AI” organised by the news paper Les Echos (Paris, 04/2019)
- Transform.AI conference - Invited conference (Paris, 04/2019)
- *CIFAR-UKRI-CNRS AI and society : From principles to practice* conference - Invited conference (Turing Institute, London, 06/2019)
- *Healthcare data summit* - Participation to the round table *les données et le soin, vers la médecine de demain* (Paris, 06/2019)
- Colloquium for the 225th birthday of Ecole Polytechnique - Participation to the round table *Invest in sustainable development* (Paris, 2019)
- Paris ML meet up - Invited speaker (Paris 06/2019)
- Impact AI - Keynote (opening) speaker (Paris 07/2019) <http://www.impact-ai.fr>
- Round table Universités de Pharmaceutiques (Versailles, 07/2019)
- Round table at conference MedInfo - <https://medinfo-lyon.org> (Lyon, 09/2019)
- Round table at conference AI for Finance - <https://aiforfinance.startupinside.com> (Paris, 09/2019)

- Keynote speaker at conference AI for Health - <https://www.aiforhealth.fr> (Paris, 09/2019)
- Round table "Les données : une richesse ou un fardeau" FASN Hpital du futur (Paris, 09/2019)
- Annual workshop at the French Académie des Technologies - Invited speaker (Paris, 10/19)
- Speaker at the Global Forum AI for Humanity au workshop AI Commons for Humanity - <https://gfaih.org/#schedule> (Paris, 11/2019)
- Round table on Health Insurance, 17èmes Rencontres de l'Assurance Santé (Paris, 11/2019)
- Round table at "IA, big data et aide à la décision en santé : de la théorie aux preuves, scientifiques et terrain" Symposium at Curie Institute - <https://www.fhf.fr/Actualite/Agendas/IA-big-data-et-aide-a-la-decision-en-sante-de-la-theorie-aux-preuves-scientifiques-et-t> (Paris, 12/2019)
- Invited speaker at Entretiens Galien - <https://www.lesentretiensdegalien.fr> (Lyon, 11/2019)
- TedX conference on health and AI for AstraZeneca company (Paris, 12/2019)
- Speaker at Paris School of Economics symposium (Paris, 12/2019)
- Seminar at Hopital Gustave Roussy (Villejuif, 02/2020)
- Speaker at IRSN conference (Fontenay-aux-Roses, 03/2020)
- Speaker at "Club données pour l'IA" conference - IRTS (on-line, 07/2020)
- Speaker at AIParis conference (Paris, 09/2020)
- Speaker at EpiClin 2020 / 27eme journée des statisticiens (on-line, 09/2020)
- Speaker at 3rd colloquium on medical imaging sur l'imagerie médicale at the time of AI - ICM (Paris, 10/2020)
- Speaker annual congresss of Société Internationale de pharmaco-économie (ISPOR) - (on-line, 09/2020)
- Keynote speaker and round table at BioData World Congress 2020 (on-line, 11/2020)
- Seminar at WG Risk Essec Business School (on-line, 11/2020)
- Round table at AI For Health (Paris, 10/2020)
- Round table at WISE (Woman for Science) colloquium (on-line, 11/2020)
- Round table France/Atlanta : Ethical management of AI (Atlanta/on-line, 11/2020)
- Round table QBI/UCSF & French Consulate (San-Francisco, on-line, 11/2020)
- Round table Summer School DS3 organized by Ecole Polytechnique (Palaiseau) (<https://www.ds3-datascience-polytechnique.fr>) (on-line, 01/2021)
- Round table at Dutch Virtual Mission Artificial Intelligence (<https://virtual-mission-artificial-intelligence-b2match.io>) (on-line 01/2021)
- Speaker and round table at Printemps de la recherche clinique (<https://printemps-recherche-clinique.fr>) (on-line, 03/2021)
- Round table at Explor'IA impact AI (organized by imact AI, on-line, 03/2021)
- Speaker at "Risque et Cyber sécurité en ingénierie de la santé" (Institut mines-Télécom, on-line, 04/2021)
- Round table at "Biomarkers for Value" (<https://biomarkers4value.fr>) organized by ARIIS-France BioTech (on-line, 05/2021)
- Keynote speaker at "Bordeaux PharmacoEpi Festival" (<https://www.bordeauxpharmacoepi.eu/bpe-festival/>) (on-line, 05/2021)
- Speaker at "Future Intelligence Summit" (<https://futureintelligence.tech/about/>) (on-

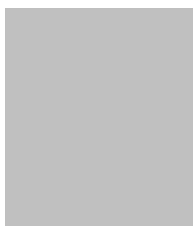


line, 06/2021)

- Speaker at "Strategic European Health Information initiatives and public health in the context of the creation of the European Health Data Space Infact, PHIRI, DiPoH and TEHDS and the EHDS" (on-line, 06/2021)
- Speaker at Seminar « Pandémie : évidences et incertitudes » organized by the french embassy at Chili (on-line, 07/2021)
- Round table at "Digital Health Europe Summit" (on-line, 09/2021, <https://digitalhealtheuropa.eu/dhe-summit/>)
- Webinar on challenges on security off data, ParisSantÈ Campus (on-line, 10/2021)
- Round table "Achieving security and privacy of sensitive data in AI models" - France is AI (Paris, 11/2021)
- Round table "Challenges of AI : Big data" - Paris AI Week (Paris, 11/2021)
- Round table "AI & Earth observation" - GPAI Summit (Paris, 11/2021, <https://www.youtube.com/watch?v=-PGuSMR3jKY>)

## PERSONAL INFORMATION

Barnhoorn, Floris



Sex M | Date of birth 15/01/1957 | Nationality Dutch

## WORK EXPERIENCE

**Relevant work experience**

2009-present Deputy Director, Senior Project Officer, European Public Health Association (EUPHA)  
Responsible for: management and coordination of collaborative projects, organisation international networks activities at the EPH conferences, coordination of web pages development, reporting on national public health research processes and priorities

2009-2011 Senior Adviser STG/Health Management Forum, Leiden, Netherlands

Responsible for the appraisal, monitoring and evaluation of projects on health, social development and minorities of Matra Programme, grant scheme of the Netherlands Ministry of Foreign Affairs for the strengthening of civil society, capacity building and cooperation between government and NGOs in CEE.

2007-2009 Development Consultant, Vietnam

Advising Vietnamese NGO Network on Food Security and Poverty Elimination (CIFPEN) on project management, fund mobilisation, planning of activities and advocacy training

1997-2007 Programme Officer, Project Manager, Netherlands Institute for Care and Welfare / NIZW, International Centre, Utrecht

Responsible for the management of EU-funded Twinning projects supporting governments in CEE countries with the introduction of innovative programmes in social development and the implementation of EU legislation. Appraisal, monitoring and evaluation of projects on health, social development and minorities of Matra Programme, grant scheme of the Netherlands Ministry of Foreign Affairs

1992-96 Development Consultant, Ghana

Consultancies on credit needs, food processing and marketing; development of support programme and implementation strategies

1990-92 Research Coordinator, Utrecht University, Faculty of Geosciences.

Joint coordinator of research and support programme on sustainable development and resource management in Botswana. Responsible for preparing development plans supervision of project research teams; accounting of programme expenditures to donor organisation

## EDUCATION AND TRAINING

Replace with dates (from - to)

MA Human Geography

BA Human Geography

Replace with EQF  
(or other) level if  
relevant

## PERSONAL SKILLS

Mother tongue(s)

Dutch

Other language(s)	UNDERSTANDING		SPEAKING		WRITING
	Listening	Reading	Spoken interaction	Spoken production	
EN	C1/2	C1/2	C1/2	C1/2	C1/2

- Other skills**
- Coordination and management of EPH and EUPHA Conferences during past 5 years
  - Civil society development, capacity building NGOs
  - International project management PHIRE, STEPS

- Computer skills**
- Good command of computer

- Driving licence**
- B

**ADDITIONAL INFORMATION**

**Publications**

Rosso, A., Pitini, E., D'Andrea, E., Di Marco, M., Unim, B., Baccolini, V., De Vito, C., Marzuillo, C., Barnhoom, F., Zeegers Paget, D. and Villari, P., 2020. Genomics knowledge and attitudes among European public health professionals: Results of a cross-sectional survey. PloS one, 15(4), p.e0230749.

Boccia, S., Pastorino, R., Ricciardi, W., Ádány, R., Barnhoom, F., Boffetta, P., Cornel, M.C., De Vito, C., Gray, M., Jani, A. and Lang, M., 2019. How to integrate personalized medicine into prevention? Recommendations from the Personalized pREvention of Chronic Diseases (PRECeDI) consortium. Public Health Genomics, 22(5-6), pp.208-214.

Maeckelberghe, E., Barnhoom F (2015) Critical discernment in collaboration with private partners. European Journal of Public Health, Vol. 25, No. 5, 755-756

Barnhoom, F., McCarthy, M., Devillé, W., Alexanderson, K., Voss, M., Conceicao, C. (2013) PHIRE (Public Health Innovation and Research in Europe) : methods, structures and evaluation. European Journal of Public Health, Vol. 21, Supplement 1, 6-12

Zeegers Paget, D., Barnhoom, F., McCarthy, M., Devillé, W., Alexanderson, K., Voss, M., Conceicao, C., Grimaud, O., Katreniakova, Z., Narkauskaite, L., Saliba, A., Sammut, M. (2013) Civil society engagement in innovation and research through the European Public Health Association. European Journal of Public Health, Vol. 21, Supplement 1, 12-19

Conceicao, C., Grimaud, O., McCarthy, M., Barnhoom, F., McCarthy, M., Katreniakova, Z., Narkauskaite, L., Saliba, A., Sammut, M (2013) Programmes and calls for public health research in European countries. European Journal of Public Health, Vol. 21, Supplement 1, 25-30

Zeegers Paget, D., Barnhoom, F., McCarthy, (2013) National action for European public health research. European Journal of Public Health, Vol. 21, Supplement 1, 43-46



## Head of International Partnerships

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### PROFESSIONAL EXPERIENCE

- Health Data Hub, Paris, France** 11-2021 to date  
**Head of international Partnerships**
- International partnerships strategy development and implementation.
  - International networking and transnational project structuring.
- PSL University, Paris Sciences et Lettres, France** 11-2016/10-2021  
**Head of European Affairs**
- Setting up of a shared unit between the component institutions of PSL University (Curie, ENS, EPHE, Université Dauphine, Observatoire de Paris, ENSCP, CNRS) to improve the success rate of innovative and interdisciplinary research projects with the active participation of the Research, Innovation and Valorization departments.
  - Monitoring and strategic focus on fund raising at international, European, national and regional level (Horizon 2020, ERDF, EIB, PIA ANR).
  - Raising awareness among institutional and European actors for the coordination of European projects by the new French universities.
  - Communication, dissemination, and exploitation of the results of European projects.
  - "Helpdesk" function: technical, administrative, legal and financial support to institutions for the setting up and monitoring of European projects. (Definition of objectives, assessment of constraints, development of a work plan, collaboration with the scientific coordinator, writing assistance, project management).
  - Awareness-raising, training and writing workshops for European project leaders.
- Paris, ESPCI, France** 05-2014/05-2016  
**European projects and research contracts Manager**
- Structuring of the Europe unit, training and awareness of project management support departments, implementation of procedures with the finance, HR and communication department in support of research laboratories and entrepreneurs.
  - Development of industrial and European research contracts within the framework of European programmes (Horizon2020, ERC, MSC, FET etc.)
  - Researchers support in setting up European projects on technical, administrative and financial aspects.
- Paris, EIVP, France** 02-2010/02-2011  
**European projects Manager**
- Elaboration and development of European research projects.
  - Networking of the city's urban planning services with universities and researchers for the design of innovative projects.
  - Raising awareness and training on the added value of European projects and funding.
- Sénart, new town, 77, France** 03-2003/01-2010  
**European Affairs Director**
- Creation of the Directorate for European Affairs.
  - Elaboration of the European affairs strategy, 2007-2013.
  - Financial and administrative coordination of European projects.

- Lead Partner of the Encourage Interreg III B project, €15 million, on the environmental management of business parks in Europe.  Associated with document Ref. Ares(2022)7474887 - 27/10/2022
- Legal and strategic monitoring.

**JASRAC, Tokyo, Japan**

07-2002/12-2002

Legal Officer, International relations

- Copyright management in the Asia-Pacific region.
- Follow-up of international web convention and Japanese proposals.

**Medikeo start-up, Paris, France**

02-

2000/06-2002

Legal Officer, International Section

- Search for Asian partners
- Responses to calls for projects and funding.

**Urban Connections, CONSULTING, Tokyo, Japon**

10-1997/12-1999

Consultant, Asia-Pacific

- Assistant to the President of the UNESCO World Heritage Centre for its 22nd conference in Kyoto.
- Participation in the preparation and exchange works with the Japanese Ministry of Industry, MITI on environmental regulations in Japan.

**European Commission – DG 11 Environment, Brussels, Belgium**

09-1996/ 7-1997

Auxiliary, lawyer

- Revision of the SEVESO II Directive on the prevention of major-accident risks.
- Guidance with the United Nations on the ratification of the Convention on the Transboundary Effects of Industrial Accidents.
- Correspondence between the Eco Audit EMAS environmental management system and ISO 14001.

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**EDUCATION**

**Master at the Doctoral School of Political Science CERI, Paris, France. 2005/2007**

International Research and Practice Program.

18-month training reserved for people in activity.

**ETP 20 Executive Training Program, Tokyo, Japon. 2000/2002**

[www.euetp.eu](http://www.euetp.eu) European Commission's programme to develop business relations between the European Union and Asia.

**Master of Law, Nice Sophia-Antipolis, France. 1991/1996**

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**PROJECTS**

<b>H4D: Health for Development start-up. Paris.</b> Consultancy, search for funding	2010 / today
<b>Euraxess, Singapore:</b> Volunteering, training in setting up research projects.	2011/2015
<b>ENTP, Brussels: European New Towns Platform.</b> Member of the Bureau.	2005/2010

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**PERSONNEL**

**Status:** Frame A, Echelon HEA2.  
**Nationality:** French  
**Languages:** English: fluent.  
 Japanese: spoken, diploma –Sankyu-

PERSONAL INFORMATION

Karoline Kristensen



Oslo, Norway

+47 922 57 525

[karoline.kristensen@ehelse.no](mailto:karoline.kristensen@ehelse.no)

<https://no.linkedin.com/in/kristensenkaroline>

Sex Female | Date of birth 14/09/1989 | Nationality Norwegian

CURRENT POSITION

Senior Advisor at the Norwegian Directorate of eHealth

MOST RECENT WORK EXPERIENCE

2017-10 – The Norwegian Directorate of eHealth – Senior Advisor  
Department of health data with responsibility for international health data projects. Department of inquiry and strategy with responsibility for analysing strategic e-health developments and managing and developing national governance structures.

2020-03 – 2021-08 Seconded National Expert at the European Commission in Brussels  
Policy officer in unit B3 Digital Health and European Reference Networks. European Health Data Space, capacity building, digital skills, and stakeholder involvement.

2017-01 – 2018-01 Australian National University - Research Assistant  
Inquiry and translation work on Norwegian foreign and security policy during the Cold War period, particularly focused on nuclear political developments, as part of a research project on the role of nuclear weapons in American alliances.

2016-07 – 2017-01 The Norwegian Embassy in Australia - Political Intern

EDUCATION

2015-07 – 2017-07 University of Wollongong - Master's degree International Studies  
Specialization and thesis in security policy.  
(18 months Master Programme and 6 months Internship at the Norwegian Embassy)

2008-08 – 2011-06 BI Norwegian Business School - Bachelor's degree Business administration  
Specialization and thesis in macroeconomics.

2010-01 – 2010-06 Grenoble École de Management - International Business

## Contact


[www.linkedin.com/in/louispery](https://www.linkedin.com/in/louispery)  
(LinkedIn)

## Top Skills

Microsoft SQL Server  
Databases  
TDD

## Languages

English  
French

 Associated with document Ref. Ares(2022)7474887 - 27/10/2022

# Louis Pery

CTO at Health Data Hub  
Greater Paris Metropolitan Region

## Experience

Health Data Hub  
CTO

December 2019 - Present (2 years 2 months)  
Paris Area, France

The health data hub will be providing a state of the art platform for AI powered research project on health data.

We're looking for passionate [Lead] Infrastructure Engineers (terraform, packer/ansible) & Cloud Ops.

No Recruiters or unsolicited agencies please.

Institut National des Données de Santé  
TechLead

July 2019 - December 2019 (6 months)  
Paris Area, France

Working on the Health Data Hub preconfiguration.

ManoMano  
10 months

Release Engineer  
September 2018 - May 2019 (9 months)  
Paris Area, France

Revamping release processes and tools to industrialise code deployment.

Including spawning VCS and CI tools in the cloud using terraform, packer & ansible.

Core Developer  
August 2018 - September 2018 (2 months)  
Paris Area, France

- Industrialising / Refactoring data processing tasks.

- Helping python users (Data scientists, Growth Hackers, ...) be more efficient by leveling up their programming skills. Evangelising good practices and providing tools.

## Scality

TechLead - Software Engineer

November 2015 - February 2018 (2 years 4 months)

Paris Area, France

Transitioning a team of 4, stuck in maintenance to a team of 5 motivated, agile and delivering quality features.

## tinyclues

2 years 11 months

Service Engineer

January 2013 - November 2014 (1 year 11 months)

Paris

In charge of technical exchanges and support.

Helping our clients to get the best of our solutions.

## Backend Developer

January 2012 - December 2012 (1 year)

Paris, France

Development of backend tools securely storing data on the cloud.

Python, AWS, TDD, Agile

## mobile melting GmbH

Intern

May 2011 - August 2011 (4 months)

Berlin, Germany & Hampton, VA, USA

Internship :) in backend development.

Use of clouds services (encoding, storage and acls) to manage an online media library.

Ruby On Rails, AWS:S3, TDD, Agile

## Come&Stay

2 years 10 months

Research & Developement

February 2009 - December 2009 (11 months)

Paris



Conception & set up of a marketing email broadcasting platform.

Main challenge was : high volume of data (5M row inserted per day), deliverability management (how to maximize reputation form main ESP).

### It Operation Manager

March 2007 - February 2009 (2 years)

Optimize web & database servers availability, mutualize servers to save the cost. Automate and update process so they became fault tolerant to reduce the operation time needed.

### Cegos

Technology integration & DBA

April 2001 - March 2007 (6 years)

Set up, customization, administration, development of first projects (poc), team support on Microsoft products (SQL Server, SQL-RS, WSS SPS, Biztalk, ...)

Database administration : Secure servers, database & process optimizations, debugging...

Development

### Gestitres

Database Administrator Junior

October 2000 - February 2001 (5 months)

MS SQL database administration, development of workflow feeding of datawarehouse.

### Mederic

Developer

August 1998 - October 2000 (2 years 3 months)

Development & Maintenance of softwares (COBOL, Natural, SAS, VB / DL1, DB2, Adabass)

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Océane

Associated with document References (0227471489 / 21) of 2012

XAYAKHOM-DAUVERGNE

HEALTH DATA HUB

INTERNATIONAL PROJECT MANAGER

ABOUT ME

Always seeking new challenges, I thrive in an international and dynamic environment. Excellent communicator and meticulous in my work, I value teamwork as much as autonomy.

Interests: Health - Innovation - Development

SKILLS

Table with skills and progress indicators: Project Management, Monitoring & Evaluation, Grant proposal drafting, MS Pack Office, Salesforce, Google suite, Trello, Canva, Adaptability, Communication.

LANGUAGES

Table with languages and progress indicators: French, English, German, Thai, Khmer.

EXPERIENCE

- Feb 2021 to present HEALTH DATA HUB INTERNATIONAL PROJECT MANAGER (FRANCE)
Mai 2019 to Oct 2020 PASSERELLES NUMERIQUES ASIA EXTERNAL RELATIONS & DEVELOPMENT OFFICER (CAMBODIA)
May 2018 to Aug 2018 RESEARCH GROUP ON SUSTAINABLE DEVELOPMENT & WELL-BEING

EDUCATION

- TECHNICAL UNIVERSITY OF DENMARK (ONLINE) 2020 GLOBAL ENVIRONMENT MANAGEMENT
MAASTRICHT UNIVERSITY (NL) 2017-2018 Msc. in GLOBAL HEALTH & INNOVATION
UNIVERSITY OF GENEVA (CH) 2014-2017 BA. in INTERNATIONAL RELATIONS

VOLUNTEERING

- 2015 World Humanitarian Summit (CH), Red Cross/ Red Crescent (CH), Amnesty International (CH)


CONTACT

+33 6 36 21 95 70
oceane.xayakhom@gmail.com
24, rue du Cotentin
75015 Paris
Find me on LinkedIn



"Did you know that you can create professional CVs based on your Europass profile? [Create your CV now](#) or [watch the tutorial](#)

## Profile

 Add profile in a new language



 Edit

### Truls Korsgaard

English

#### My personal information


##### Personal information


Date of birth: 11/03/1963

Gender: Male

Nationality: Norwegian

##### Contact details

 [truls.korsgaard@ehelse.no](mailto:truls.korsgaard@ehelse.no)

 +47 91777590

##### Address

## Work experience

### Senior information architect

The Norwegian Directorate of eHealth

01/01/2016 – Current | Oslo, Norway

- Health analytics and research
- Semantic interoperability
- FAIR metadata and data
- Nordic and European cooperation
- Metadata management
- Information management (Classifications, Snomed CT, FHIR and more)
- Portfolio management
- 

### Manager

The Norwegian Directorate of Health

01/08/2013 – 31/12/2015 | Oslo, Norway

- Enterprise Architecture
- Portfolio management

### Projects manager

The Confederation of Norwegian Enterprise





### Process leader

South-Eastern Norway Regional Health Authority

01/01/2008 – 06/2011 | Oslo, Norway

- Development of methodology for definition of clinical pathways
- Analysis, monitoring and benchmarking of clinical pathways
- DRG
- Cost per patient
- Teaching
- Arrangement of seminars for continuous improvement of clinical pathways
- Balanced scorecarding
- Value compass
- EHR-system
- Clinical decision support

### Østfold Hospital Trust

Datawell Norway

01/01/2006 – 31/12/2007 | Oslo, Norway

- Development of methodology for definition of clinical pathways
- Analysis, monitoring and benchmarking of clinical pathways
- DRG
- Cost per patient
- Teaching
- Arrangement of seminars for continuous improvement of clinical pathways
- Balanced scorecarding
- Value compass
- EHR-system
- Clinical decision support
- Planning new hospital
- Innovation
- 

### CEO

Datawell Norway

01/01/2004 – 31/12/2005 | Oslo, Norway

- Providing and implementing clinical data warehouses for clinical research
- Software analysing, reporting and calculating cost per patient
- Code server
- Case-mic based planning and budgetting systems
- DRG-grouping
- 

[+ Add work experience](#)

## Education and training

### Master\_Step 1

Royal Norwegian Defence College

01/01/1997 – 30/05/1997 | Oslo, Norway

### Bachelor

The Norwegian Military Academy

1990 – 1993 | Oslo, Norway

### Master of science and technology

Norwegian University of Science and Technology

1984 – 1988 | Trondheim, Norway



## Language skills

### Mother tongue(s)

**Norwegian**  
Mother tongue

### Other language(s)

#### English

Listening

C1 - Proficient user

Reading

C1 - Proficient user

Spoken interaction

C1 - Proficient user

Spoken production

C1 - Proficient user

Writing

C1 - Proficient user

#### German

Listening

A2 - Basic User

Reading

A2 - Basic User

Spoken interaction

A1 - Basic User

Spoken production

A2 - Basic User

Writing

A1 - Basic User



## Digital skills



You have not added any digital skills.

Hide this section

Add digital skills

Test your digital skills



## **Hans Juul Hedegaard, cand.scient.pol., Data Service Strategy, Leader of Section, Danish Health Data Authority**

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### **Summary**

In the section for Data Service Strategy, we contribute to the Danish Health Data Authority's strategic work to create the framework for how the national health data is available in up-to-date ways for the many users of data.

In April 2021, the Danish Government launched the Strategy for life science 2021. The strategy involves the launch of several ambitious projects to improve the access and use of data by researchers, life science companies and health professionals. The section of Data Service Strategy together with the actors in the health data area, plays a significant role in realizing these projects.

**Specialties:** Cand.scient.pol with core competencies within policy development, health data, hospital planning, ministerial service and project management.

### **Latest positions**

2019 -	Data Service Strategy, leader of Section at Danish Health Data Authority
2017-2019	Unit for Data, Infrastructure and Cyber Security, specialist consultant at Ministry of Health and Senior citizens
2015-17	Center for Hospital Policy and Health Data, head of section at Ministry of Health and Senior citizens

### **Education**

2012	Cand.scient.pol., Aarhus University
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## **Ida Pedersen Halvorsen, cand.scient.san.publ., Data Service Strategy, Head of Section, Danish Health Data Authority**

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### **Summary**

In the section for Data Service Strategy, we contribute to the Danish Health Data Authority's strategic work to create the framework for how the national health data is available in up-to-date ways for the many users of data.

In April 2021, the Danish Government launched the Strategy for life science 2021. The strategy involves the launch of several ambitious projects to improve the access and use of data by researchers, life science companies and health professionals. The section of Data Service Strategy together with the actors in the health data area, plays a significant role in realizing these projects.

Specialties: Working to improve the health data infrastructure, data security and accessibility for the many users of data.

### **Latest positions**

2021 -	Data Service Strategy, Head of Section at Danish Health Data Authority
2019-2021	Clinical quality and patient trajectory, consultant at Herlev og Gentofte Hospital

### **Education**

2019	Cand.scient.san.publ., Copenhagen University
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### **Publications**

2018	<a href="#"><u>Diversity in cancer care: exploring social categories in encounters between healthcare professionals and breast cancer patient</u></a>
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2018	<a href="#"><u>A three-year national follow-up study on the development of community-level cancer rehabilitation in Denmark</u></a>
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# Irene Kesisoglou

## CONTACT

[irini.kessissoglou@gmail.com](mailto:irini.kessissoglou@gmail.com)

(+32) 486853668

## SKILLS

- Project management
- Public speaking; conference talks
- Poster creation and presentation
- Research and analytical skills
- Critical thinking
- Data analysis
- Event organisation
- Supervision of students
- Team-work
- Decision making

## DIGITAL SKILLS

- Microsoft Office (Power Point, Excel and Word)
- Image analysis software; Fiji and Imaris
- Macintosh
- Zoom, Skype, Microsoft Teams
- SPSS and Graphpad Statistical Softwares
- MatLab
- Social Media
- Google Drive

## Volunteering activities

- Animator of "Science it's a Girl thing" EU campaign on Facebook
- Secretary of the WSET (Women in Science Engineering and Technology) Society of Imperial College London
- Organisation of a conference entitled "Hotspots, integration and the future of protection for refugees entering Europe" at the European Commission.

## WORK EXPERIENCE

 Associated with document Ref. Ares(2022)7474887 - 27/10/2022

**01/03/2021 – Present – Brussels, Belgium**

### Researcher

Sciensano – EU Health Information Systems Unit

- Involved in two EU projects: TEHDAS joint action and HealthyCloud
- Organisation of Policy and Stakeholder Forums
- Organisation of country visits to map the health data management system in different EU MS in preparation for the European Health Data Space
- Research on different health data management systems and data hubs (e.g. FAIR levels)
- Drafting of EU project proposals.

**01/10/2019 – 15/02/2020 – Paris, France**

### Project officer

Paris Brain Institute

Scientific and Medical Affairs Office (maternity leave replacement in parallel with my PhD)

- Organisation of scientific events: ICM Scientific retreat (200 participants), Masterclass on scientific paper writing, editor's day.
- ERC grant applications: proofreading and assistance to researchers in the organisation and writing of grant applications.
- Benchmarking study of publications in the field of Neuroscience.

**01/03/2016 – 01/07/2016 – Brussels, Belgium**

### Public policy officer

GS1 Global Office Healthcare

Healthcare department (maternity leave replacement)

- Assuring the compliance and applicability of the GS1 standardised barcoding system in healthcare and retail worldwide.
- Involvement in Project Imagine; creating the business process table, KPIs and training material on upskill Q&A and objection handling.

**01/10/2015 – 28/02/2016 – Brussels, Belgium**

### Bluebook traineeship

European Commission DG GROW

Health technology and Cosmetics Unit

- Assisting science and legal officers for the implementation of the cosmetics' regulation and the risk assessment of chemical substances.
- Drafting infographics on the importance of preservatives in cosmetics. Classification of borderline medical devices and medicinal products.
- Organisation of international conferences such as the ICCR and Working Groups between the Member States.

**01/04/2015 – 30/09/2015 – Sarreguemines, France**

### Process engineer

Procter & Gamble

- Management of four production lines at the Hair and Beauty department.
- Revamping processes aiming to increase productivity.
- Management of projects for savings and improvement of the ergonomic operations in production.

## EDUCATION AND TRAINING

01/10/2016 – 31/08/2020 – Paris, France

## PhD in Neuroscience

Sorbonne Université – Institut du cerveau

Associated with document Ref. Ares(2022)7474887 - 27/10/2022

- PhD thesis title "Investigating the physiological function of the Amyloid Precursor Protein in Drosophila melanogaster" in the team of Dr. Bassem Hassan.
- With cum laude
- Research article published at PLOS Biology: "The Drosophila Amyloid Precursor Protein homologue mediates neuronal survival and neuro-glial interactions"
- Monthly reports-public speaking-presentations. Conference talks and poster presentations.

01/09/2013 – 30/09/2014 – London, United Kingdom

## MSc in Neuroscience

University College London

- With Merit
- Research project: "The effect of emotional stimuli on arm reaching movements", Supervisor Dr. Sven Bestmann at the Institute of Neurology, Queen Square, London.
- Modules: Developmental neuroscience, Receptors and signalling, Systems neuroscience and Neurodegenerative disorders.

01/10/2009 – 30/06/2013 – London, United Kingdom

## BSc in Biology

Imperial College London

- Final year project: "The effects of sleep on ethanol tolerance in Drosophila Melanogaster" with Distinction
- Final year options: Advanced Topics in Parasitology and vector diseases, Tropical biology field course (in Uganda, Kibale National Park)
- Dissertation project: "Transmission blocking vaccine for Malaria control"

01/09/2011 – 01/06/2012 – Lyon, France

## Erasmus Student - M1 Biosciences

Ecole Normale Supérieure de Lyon

## LANGUAGE SKILLS

MOTHER TONGUE(S): Greek

French

Listening C2	Reading C2	Spoken production C2	Spoken interaction C2	Writing C2
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English

Listening C2	Reading C2	Spoken production C2	Spoken interaction C2	Writing C2
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Italian

Listening C1	Reading C1	Spoken production B2	Spoken interaction B2	Writing B1
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PERSONAL INFORMATION

**Kurt Majcen**



 **BBMRI-ERIC, Neue Stiftingtalstraße 2/B/6, 8010 Graz (Austria)**

 **+43 664 78 51 25 07**

 **kurt.majcen@bbmri-eric.eu**

**Sex** male | **Year of birth** 1968 | **Nationality** Austria

WORK EXPERIENCE

- 2021-Present **IT-Scientist and Project Manager**  
BBMRI-ERIC (address see above)
- 2021- Present **Part-time Lecturer**  
Carinthia University of Applied Sciences gemeinnützige Gesellschaft mbH  
(Europastraße 4, 9524 Villach, Austria)
  - Information Technology, Python
- 2021- Present **Part-time Lecturer**  
FH JOANNEUM Gesellschaft mbH (Alte Poststraße 149, 8020 Graz, Austria)
  - Database languages, SQL
- 2021 **Technical Consultant and Funding Manager (on project basis)**  
EOSS Industries Holding GmbH (Am Eisernen Tor 3, 8010 Graz, Austria)
- 2010-2021 **Senior Researcher & Project Manager**  
JOANNEUM RESEARCH Forschungsgesellschaft mbH (Leonhardstraße 59, 8010 Graz, Austria)  
DIGITAL – Institute for Information and Communication Technologies  
(research group: Connected Computing)  
Coordinating R&D projects in area
  - Active and Assisted Living (AAL)
Responsible for data management in clinical studies  
Consulting JOANNEUM RESEARCH in information management activities
  - introduction of a CRM system
  - company website renewal group
- 1998-2010 **Researcher & Project Manager**  
JOANNEUM RESEARCH Forschungsgesellschaft mbH (address see above)  
Institute of information systems  
Coordinating R&D projects in areas
  - ICT for cultural heritage
  - ICT for healthcare
Responsible for data management in clinical studies  
Consulting JOANNEUM RESEARCH in information management activities
  - introduction of a new document management system and an enterprise Wiki
  - leading the launch of a new company website
- 1995-1998 **Researcher & Software Developer**

JOANNEUM RESEARCH Forschungsgesellschaft mbH (address see above)

Institute of information management

R&D in areas

- ICT for cultural heritage
- ICT for healthcare

Business or sector Applied Research and Development

EDUCATION AND TRAINING

- 1988-1995 **Diplom-Ingenieur (similar to MSC)**  
Technical University, Graz (Austria)
  - Study Telematik (Information technology, electro technical and electronic engineering)
- 1987-1988 **Basic military service**  
Graz (Austria)
- 1979-1987 **Matura**  
Bundesrealgymnasium Kepler, Graz (Austria)

PERSONAL SKILLS

Mother tongue(s) German

Other language(s)

	UNDERSTANDING		SPEAKING		WRITING
	Listening	Reading	Spoken interaction	Spoken production	
English	C1	C1	C1	C1	C1

Levels: A1/A2: Basic user - B1/B2: Independent user - C1/C2 Proficient user  
[Common European Framework of Reference for Languages](#)

Communication skills

- Organizational background: Project based, interdisciplinary and team oriented
- Participation and presentations in international conferences, workshops and seminars
- Organization and moderation of round tables and workshops

Organisational / managerial skills

- Project coordination and project / work package leader of multidisciplinary research and development projects in European Framework Programmes 4 to 7 and H2020, Active and Assisted Living - Joint Programme (AAL-JP), benefit (Austrian pendant to AAL-JP), KIRAS (Austrian security research programme)
- Internal coordination of the thematic field Active and Assisted Living at DIGITAL – Connected Computing
- Leading teams efficiently

Job-related skills

- Knowledge of ISO-14155 (Clinical investigation of medical devices for human subjects – Part 1: General requirements; Part 2: Clinical investigation plans)
- Knowledge of international formats for bibliographic Information Interchange (e.g. ISO-2709, MAB-2, MARC-21, EAD, LIDO) and in the audiovisual domain (e.g. MPEG-7, PREMIS, METS)
- Presentation and rhetorical skills
- Practice with Unified Modelling Language (UML)
- Basic usability testing (thinking aloud tests, heuristic evaluations)
- Basic knowledge of co-creation methodology
- Basic knowledge of Business analysis and Development (Business Model Canvas, Value Proposition Canvas, Technology Adoption Life Cycle, Porter's Five Forces Framework, PESTLE analysis)

- Sensitivity for respecting gender and diversity in research and development
- Sensitivity for data protection (GDPR respectively Austrian DSGVO)

Digital skills

SELF-ASSESSMENT				
Information processing	Communication	Content creation	Safety	Problem solving
Proficient user	Proficient user	Proficient user	Proficient user	Proficient user

Levels: Basic user - Independent user - Proficient user  
[Digital competences - Self-assessment grid](#)

- good command of MS-Office Suite and MS Project
- SAP (basic knowledge for project controlling)
- Computer platforms (SUN-Solaris, LINUX, Windows)
- Relational Database Management Systems (ORACLE, MS-SQLServer, mysql)
- JRun application server platform
- Practice in Programming (C/C++-, Java, Visual BASIC)
- Editing and managing photos with Adobe Creative Suite
- Basics of layouting, designing and vector based drawing with Adobe Creative Suite

Other skills

- First aid
- Basic military service (1987-1988)

Driving licence

B

ADDITIONAL INFORMATION

Publications

- A. Delopoulos, S. Kollias, Y. Avrithis, W. Haas, K. Majcen, "Unified Intelligent Access to Heterogeneous Audiovisual Content" in Proc. of International Workshop on Content-Based Multimedia Indexing (CBMI), Brescia, Italy, Sept. 2001
- Max Kaiser, Hans-Jörg Lieder, Kurt Majcen, Heribert Vallant, "New Ways of Sharing and Using Authority Information, The LEAF Project", in D-Lib Magazine, Volume 9, Number 11, November 2003, <http://www.dlib.org/dlib/november03/lieder/11lieder.html>, ISSN 1082-9873
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## Projects

**EvaReg** – Evakuierungsregister für hilfsbedürftige Personen im Evakuierungsfall (program KIRAS, 2019-2021, Coordinator)

**OptimaSteel** – Optimum working conditions for ageing workers in Steel Industry (H2020, 2019-2021, Technical manager at JOANNEUM RESEARCH)

**U-TOPIA** – Towards Empowering Older Persons Living with HIV (AAL-JP, 2018-2019, Coordination)

**Smart VitAALity** – Kärntner Modellregion für AAL und SMART Living Technologien (program benefit, 2017-2019, Technical and test manager at JOANNEUM RESEARCH)

**RegionAAL** – Die AAL-Testregion im Raum Graz – Leibnitz – Deutschlandsberg (program benefit, 2015-2019, Coordination and test management)

Study “**Electronic Based System**” for Austrian Ministry for Transport, Innovation and Technology (2015-2016, contributor)

Study “**Status Quo - Tourismus Steiermark; IT und Neue Medien im Steirischen Tourismus**” for Steirische Tourismus GmbH (2015, contributor and reviewer)

Study **PotenziAAL** – Potenzial von AAL-Lösungen in der häuslichen Pflege aus Sicht der primären, sekundären und tertiären AnwenderInnen (program benefit, 2014-2015, co-author)

**FUSINC** – Future User Interfaces for Control Centres (2013-2015, Technical manager at DIGITAL/CCM research group)

Study “**Kollaborative Mobilität**” (2013-2014, contributor and reviewer)

**Learning4Generations** (program benefit, 2012-2014, Technical and test manager at JOANNEUM RESEARCH)

**Seismic Attribute Database** (2012-2013, Technical manager at JOANNEUM RESEARCH and Database/Software Development)

**age@home** – “IKT-Lösungen für selbstbestimmtes Altern in gewohnter Umgebung” (2011-2012, Technical manager at DIGITAL/CCM research group)

**Learn & Network** (program benefit, 2011-2012, Technical and test manager at JOANNEUM RESEARCH)

**ALICE** – Advanced Lifestyle Improvement system & new Communication Experience (AAL-JP, 2010-2012, Project Coordinator and test manager)

Set up of updated **Information Management Procedures** and corresponding infrastructure (Enterprise Wiki, CRM) for the **JOANNEUM RESEARCH institute DIGITAL** (2010-2011)

**PrestoPRIME** – Keeping Audiovisual Contents Alive (FP7, 2009-2012, Technical manager at JOANNEUM RESEARCH)

**Coordinating internal activities at JOANNEUM RESEARCH** for improving the **company website** (2008)

Study “**Intelligent Video Analysis**” (2008-2009, coordination and reviewer)

Introduction of a new **Document Management System** at JOANNEUM RESEARCH (2007; Requirements analysis and testing)

**AMUSE** – Pilot study about converging technologies for internet, TV and mobile devices (2006, contributor)

Concept for **Creation of Virtual Exhibitions** (Technical Museum Vienna, 2006, Author)

**Feasibility study for a Digital Mediathek** (2005, co-author and project team leader)

**Data Manager** in a series of clinical studies, e.g. CLINICIP, ALDEA-01/02, DELIOS-01-04, SGC-NIS (2004-2013)

**CLINICIP** – Closed Loop Insulin Infusion for Critically Ill Patients (FP6, 2004-2007, Technical, test and data manager at JOANNEUM RESEARCH)

**INNONETZ** – Innovations- und Kompetenznetzwerke: Grundlagen, Förderung und Evaluierung (2003-2005, Requirements analysis and test manager)

**Coordinating internal activities** at JOANNEUM RESEARCH for the re-launch of the **JOANNEUM RESEARCH company website** (2001-2002)

**LEAF** – Linking and Exploring Authority Files (FP5, 2001-2004, Technical and test manager at JOANNEUM RESEARCH)

**FAETHON** – Unified Intelligent Access to Heterogeneous Audiovisual Content (FP5, 2001-2004, Technical manager at JOANNEUM RESEARCH)

**GelSt** – Gesundheits-Informationssystem der Steiermark (2000-2006, Technical and test manager Manager)

**MALVINE** – Manuscripts and Letters via Integrated Networks in Europe (FP4, 1998-2000, Software architect)

**“Enabling Services”** at the Centre for Earth Observation, Joint Research Centre, Ispra (1998-2000, Technical manager at JOANNEUM RESEARCH, Software architecture and software development, Test management)  
European Healthcare Project **NDSNET** (FP4, 1997-2000, Project coordinator)

**IMDAS** – Integrated Museum Documentation and Administration System (product, 1995-2000, software and database development; test and quality control; data migration from legacy systems)

**ONE** – OPAC Network of Europe (FP4, 1995-1997, Software architecture and software development)

**Information management** concept (for a public organization, 1995-1997, project team leader and co-author)

#### Seminars and courses

“Einstein Juniors discover modern IT for their grandparents”

Lecture “Potential of AAL solutions in home care” in an interdisciplinary lecture series about age/ageing at University Graz

Lecture “RegionAAL – Die AAL-Testregion in der Steiermark” in an interdisciplinary lecture series about age/ageing at University Graz

Lecture “Active and Assisted Living (AAL)” in Who Cares workshop “Technology and Learning” at University Graz

Lecture “Database languages SQL” at FH JOANNEUM, Graz

Lecture “Computer Science 1, Python” at Carinthia University of Applied Sciences, Villach

#### Honours and awards

##### **Best Position Paper Award** for

Majcen, K.; Plattner, J.; Ströckl, D.; Löffler, K.; Schuster, E.; Schaschl, P.; Krainer, D. and Oberzaucher, J. (2019). AAL-Pilot Concepts in Carinthia and Styria. In Proceedings of the 5th International Conference on Information and Communication Technologies for Ageing Well and e-Health - Volume 1: ICT4AWE, ISBN 978-989-758-368-1, pages 289-296. DOI: 10.5220/0007747702890296

##### **Best Poster Award** for

Ströckl, D.; Majcen, K.; Plattner, J.; Krainer, D.; Löffler, K.; Schuster, E.; Schaschl, P. and Oberzaucher, J. (2019). South Austrian Seniors “vs.” ICT for Healthcare in AAL Pilot Regions. In International Conference on Finance, Economics, Management and IT Business - Volume 1: FEMIB, ISBN 978-989-758-370-4, pages 86-93. DOI: 10.5220/0007761400860093

##### **Poster Award** for

Löffler Kerstin, Schmidt Louise, Majcen Kurt. Wie wirksam ist AAL? Evaluationsergebnisse der RegionAAL Testregion. Jahreskongress 2019 des Netzwerks Altersmedizin Steiermark.

##### **Best Position Paper Award** for

Plattner, J.; Ströckl, D.; Oberrauner, E.; Majcen, K. and Oberzaucher, J. (2020). The Synergy of Technology Usage and Human-driven Support Activities in an AAL Pilot Region. In Proceedings of the 6th International Conference on Information and Communication Technologies for Ageing Well and e-Health - Volume 1: ICT4AWE, ISBN 978-989-758-420-6, pages 180-186. DOI: 10.5220/0009569901800186



## **Sigrun Gyrtrup, Master of Laws (LLM), Law, Leader of Section, Danish Health Data Authority**

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### **Summary**

Section of Law work with compliance, specific legal case processing, as well as internal legal advice. Specific within data protections laws and health laws.

**Specialties:** Section leader with a focus on managing the section's tasks in relation to personal data, data protection regulation, public law, health law and research. Participation in international collaborations e.g. in the OECD and EDBP. Legal competencies within data protection, health law, NIS directive, public law, administrative law, etc.

### **Latest positions**

2021 -	Law, chief legal counsel, leader of Section at Danish Health Data Authority
2018-2021	Law, chief legal counsel at Danish Health Data Authority
2014-2018	Lawyer, Center of health, health law at Capitol Region of Denmark

### **Education**

2010	Master of Laws (LLM), Aarhus University
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# THOMAS DUONG

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Contact me :

+33 (0)6 30 57 27 51

[thomasduong89@pm.me](mailto:thomasduong89@pm.me)

Other activities:

Member of the Committee for the Protection of Individuals CPP IdF V since June 2018 as a qualified person due to his legal skills

Lecturer in the DU "Data Protection Officer" at the University of Paris Dauphine-PSL

Public declaration of interests available on the website [dpi.sante.gouv.fr](http://dpi.sante.gouv.fr)

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## EXPERIENCE

### **Legal Director (since 2020) and Data Protection Officer (since 2019), Health Data Hub, Paris - 2019-Present**

➤ As Legal Director :

Designing and launching the activities of the legal department (developing the roadmap, recruiting the team, structuring and optimizing the lawyers' work methods and processes);

Management of the team's activities (coordination and management of legal resources; supervision and validation of the lawyers' work; development of a shared legal knowledge base containing legal models, notes and practical information);

Legal support to the various HDH teams (participation in the negotiation of business contracts [related to health data projects] and non-business contracts [related to the operation of the structure]; participation in the development of strategies for the use of data; control of compliance with rules relating to competition and state aid in the context of financial support by the HDH; support to the Secretary General in matters of employment law and public procurement; compliance with obligations to make public declarations of links of interest and application of measures to prevent or put an end to any conflict of interest situation);

Legal monitoring and follow-up of pre-litigation and litigation procedures (development of the defense strategy and participation in hearings before the Council of State [2 freedom of expression proceedings] and the Paris Administrative Court [one pre-contractual appeal]).

➤ As Data Protection Officer:

Monitoring compliance with the RGPD within the HDH; internal and external awareness-raising actions; development of the policy for exercising rights in anticipation of receiving data from the main database and the SNDS catalog; frequent exchanges with the CNIL, Cnam, the Ministry of Solidarity and Health, and the DPO of the social ministries.

### **Legal Counsel and Data Protection Officer, National Institute of Health Data, Charenton-le-Pont - 2017-2019**

Taking charge of legal and regulatory expertise for the INDS;

In collaboration with the CNIL and CEREES, implementation of the data access system provided for by the French Data Protection Act for studies, evaluations and research not involving human subjects (single secretariat for authorization requests and development of simplification measures);

Participation in the setting up and running of bodies managed by the INDS, in particular the Committee of Expertise on the Public Interest, which advises the Institute on the public interest character of research, studies and evaluations;

Information, advice and control of compliance with the RGPD for all INDS processing, as data protection delegate.

**Lawyer, Commission Nationale de l'Informatique et des Libertés (Health Department - Compliance Department), Paris - 2013-2017**

Analysis of requests for authorization or opinion submitted by personal data processors;

Drafting of deliberations and reports presented to the CNIL's College of Commissioners;

Advice to users and data controllers;

Contribution to the CNIL's communication activities (website content, drafting of communication materials, public interventions to raise awareness of the law);

Proposal and participation in control missions of organizations implementing personal data processing.

**Junior lawyer in contract law, Laboratoires THEA (pharmaceutical industry), Clermont-Ferrand - 2011-2013**

Drafting and negotiation of all types of third-party and intra-group contracts (distribution, manufacturing, promotion, clinical research, services) for France and abroad. Analysis of contractual proposals and advice to operational staff. Follow-up and update of the existing contract portfolio. Set up a contract library and a contract schedule.

**Internships - 2009-2011**

- B to B contract law at Yves Rocher from April 2011 to September 2011
- business lawyer at Presstalis (press distributor) from October 2009 to December 2009
- business lawyer at AIPC (collective procedures) from April 2009 to September 2009

**STUDIES**

- LL.M. in American Legal Studies - Thomas Jefferson School of Law, San Diego, California, USA - 2010
- Master 2 in International Business Law, with honors - University of Burgundy, Dijon - 2009
- Master 1 International and European Law, with honors - University of Burgundy, Dijon - 2008
- Law degree, with honors - first semester in Dijon, second in England (University of Wolverhampton) - 2007

**LANGUAGES**

- French : mother tongue
- English: one year of study in San Diego (USA); one semester of study in Wolverhampton (England); TOEIC (in 2007): 955; TOEFL iBT (in 2009): 98; holder of the Certificate in English for Business Communication (mention "Distinction") delivered by the Franco-British Chamber of Commerce and Industry

## CV - CHRISTIAN FYNBO CHRISTIANSEN

### PERSONAL DATA

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*Name:* Christian Fynbo Christiansen (ORCID iD: 0000-0002-0727-953X)

*Work contact information:* Department of Clinical Epidemiology, Aarhus University Hospital, Olof Palmes Alle 43-45, 8200 Aarhus N, Denmark. Phone : +45 871 68063 / direct phone +45 871 68218, E-mail: [cfc@clin.au.dk](mailto:cfc@clin.au.dk)

### EDUCATION

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- 2012 PhD degree in medicine from Faculty of Health, Aarhus University
- 2005 Medical degree from Faculty of Health Science, University of Aarhus

### CURRENT EMPLOYMENTS

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- 2016- Consultant in Clinical Epidemiology, Department of Clinical Epidemiology, Aarhus University Hospital. Daily manager of Center for Clinical and Genomic Data (CONNECT), Central Denmark Region.
- 2012- Clinical associate professor in Clinical Epidemiology, Department of Clinical Medicine, Aarhus University.

### FORMER EMPLOYMENTS

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- 2007-2016 Research fellow, registrar, and staff specialist in Clinical Epidemiology, Department of Clinical Epidemiology, Aarhus University Hospital.
- 2006-2007 Registrar, Department of Anesthesiology and Intensive care, Hospital of Horsens. (First year of specialization in anesthesiology and intensive care medicine).
- 2005-2006 Resident, 6 months at Department of Medicine, 6 months at department of Orthopedic Surgery, Hospital of Horsens, and 6 months in general practice at doctor Ole Klitgaard, Klovborg.

### TEACHING

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- 2006- Extensive teaching experience in education/supervision training, critical care, clinical epidemiology, and research methodology at PhD courses and clinician training. Course leader at PhD course “Applying clinical epidemiological methods and Danish databases to study chronic disease”.

### PUBLICATIONS

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- 2004- 184 publications in peer-reviewed journals, including 25 as first-author and 51 as last author. H-index 33 (Scopus). Total number of citations: 4,298 (Scopus).

### SUPERVISION

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- 2014- Nine master students, all as main supervisor (all 9 completed)
- 2012- Fourteen research years students, four as main supervisor (12 completed, 2 ongoing)
- 2011- Thirteen PhD students including four as main supervisor (8 completed, 5 ongoing)

### RESEACH FUNDING

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- 2021 Grant from Independent Research Foundation Denmark (research year scholarship): “Anticoagulant therapy and risk of kidney disease – a nationwide cohort study” (main applicant) (DKK 144,000).
- 2021 Grant from European Research Council (Advanced Grant) to collaborator in Italy (Prof. Paola Romagnani, University of Florence) to the project “SIMPOSITION - Sexual dimorphIsM in renal PrOgenitors to explain gender-Specificity In kidney physiOlogy aNd diseases” (DKK 962,558 to Aarhus University for our part of the project).
- 2020 Grant from Independent Research Foundation Denmark to the project “Understanding the long-term prognosis of acute kidney injury” (main applicant) (DKK 2.1 milion).
- 2017 Grant from Lundbeckfonden to study occurrence, mortality and cost of brain disorders in Denmark (co-applicant) (DKK 2.5 million).

## PERSONAL INFORMATION

## Petr Holub

 Sibiřská 53b, 62100 Brno (Czechia)

 +420725170290  +4366488721877

 hopet@ics.muni.cz

Sex Male | Date of birth 15 Jun 1979 | Nationality Czech

## PERSONAL STATEMENT

Associate professor ("docent") of computer science and senior researcher at Masaryk University. Computer scientist with focus on applied parallel and distributed systems and medical informatics. IT leader of large European Research Infrastructure BBMRI-ERIC. Leader of WPs and task of many international projects (e.g., EOSC-Life, EJP RD, THALAMOSS). Contributor to meaningful implementation of FAIR principles in field medical informatics and life sciences: lead author of FAIR-Health principles, extension of FAIR principles for meaningful reuse of biological material in the domain of life sciences and medical research; leader of EOSC-Life WP6, which defines what FAIR principles mean in the domain of life sciences; leader of ISO PWI23404-1 standard on provenance management for meaningful reusability of data; etc. Contributor to development of European Code of Conduct for Reuse of Health Data for Research, under GDPR Art. 40. Coauthor of 160+ publications (incl. Nature Review Genetics), of 1 U.S. and 2 Czech patents. Co-founder of Comprimato spin-off company.

## WORK EXPERIENCE

2015–Present

**Senior IT/data protection manager, CIO of BBMRI-ERIC Common Service IT**

Biobanking and Biomolecular Resources European Research Infrastructure (BBMRI-ERIC)

Neue Stiftingtalstrasse 2/B/6, 8010 Graz (Austria)

IT leader of second largest European Research Infrastructure in life sciences. Design of services and overall supervision of implementation and operation of services. Responsibility for technical leadership of an international development team (BBMRI-ERIC Common Service IT).

**Business or sector** Professional, scientific and technical activities

2015–Present

**Senior researcher**

Supercomputing Centre Brno, Institute of Computer Science, Masaryk University  
Botanická 68a, 60200 Brno (Czechia)

Audiovisual and multimedia transmissions, collaborative environments, network technologies and distributed computing systems, medical informatics. Teaching and advising PhD students.

**Business or sector** Education

2013–2014

**Head of Communication Infrastructure Division at ICS MU, senior researcher**

Supercomputing Centre Brno, Institute of Computer Science, Masaryk University  
Botanická 68a, 60200 Brno (Czechia)

Leading department of approx. 30 people. Audiovisual and multimedia transmissions, collaborative environments, network technologies and distributed computing systems. Teaching and advising PhD students.

**Business or sector** Education

2012–2014

**Senior researcher**

CESNET z.s.p.o.  
Zikova 4, 16200 Praha (Czechia)

Architect of national e-infrastructure of collaborative technologies, multimedia transmissions and visualization systems.

**Business or sector** Information and communication

2007–2012 **Senior researcher**

Supercomputing Centre Brno, Institute of Computer Science, Masaryk University  
 Botanická 68a, 60200 Brno (Czechia)

Audiovisual and multimedia transmissions, collaborative environments, network technologies and distributed computing systems. Teaching and advising PhD students.

**Business or sector** Education

2007–2011 **Researcher**

CESNET z.s.p.o.  
 Zikova 4, 16200 Praha (Czechia)

MetaCentrum Project (national grid infrastructure), multimedia technologies.

**Business or sector** Information and communication

1999–2006 **Specialist (2003–2006), Programmer/analyst (1999–2003)**

Supercomputing Center Brno, Institute of Computer Science, Masaryk University  
 Botanická 68a, 60200 Brno (Czechia)

UNIX/Win/Internet programming, UNIX - Win integration, security, Grids and distributed computing.

**Business or sector** Education

## EDUCATION AND TRAINING

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2014 **Docent (Associate Professor)**  
 Masaryk University, Brno (Czechia)  
 Informatics

2008 **RNDr.**  
 Masaryk University, Brno (Czechia)  
 Informatics

2002–2005 **Ph.D.** ISCED 6  
 Masaryk University  
 Botanická 68a, 60200 Brno (Czechia)  
 Informatics

1997–2001 **Mgr. (MSc. equiv.)** ISCED 5  
 Masaryk University  
 Kotlářská 2, 60200 Brno (Czechia)  
 Physical chemistry (with honors)

## PERSONAL SKILLS

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**Mother tongue(s)** Czech

Foreign language(s)	UNDERSTANDING		SPEAKING		WRITING
	Listening	Reading	Spoken interaction	Spoken production	
English	C2	C2	C2	C2	C2
German	B2	B2	B2	B2	B1
Slovak	C2	C2	C1	C1	B2

Levels: A1 and A2: Basic user - B1 and B2: Independent user - C1 and C2: Proficient user  
Common European Framework of Reference for Languages

**Communication skills** Good communication and negotiation skills gained by progressing from a team leader of small-scale teams to leading multi-institutional team in international settings.

**Organisational / managerial skills** Ability to lead technical development in large international and multi-institutional teams.

Digital skills	SELF-ASSESSMENT				
	Information processing	Communication	Content creation	Safety	Problem-solving
	Proficient user	Proficient user	Proficient user	Proficient user	Proficient user

Digital skills - Self-assessment grid

**Driving licence** A1, A, B

ADDITIONAL INFORMATION

**Pedagogical Activities**

- Lecturing (Masaryk University): Laboratory of Advanced Network Technologies (PV177), Introduction to PhD study (DUVOD), GPU Programming (PV197), Parallel Technical Systems (PV192), Introduction to High-Performance Computing (PA177), Computer Networks and Their Applications I (PA159), Computer Networks (PB156)
- Member of Doctoral Committee for Computer Systems and Technologies
- Member of state examination committees for Ph.D., M.Sc., and Bc. studies.
- Consultant of Ph.D. students: Miloš Liška, Ph.D. (grad. 2010), Vít Rusňák (grad. 2016), Jiří Matela (grad. 2017).
- Co-founder of Laboratory of Advanced Network Technologies (SITOLA) in 2002.

**Scientific and Research Activities**

- **Research interests:** Network transmissions of multimedia, collaborative environments, network technologies, distributed and parallel processing, application of these aspects in medical and bioinformatics applications.
- **Participation in projects (only selection):**
  - 2019–(2023) EU EOSC-Life, grant no. 824087
  - 2019–(2023) EU European Joint Programming on Rare Diseases, grant no. 825575
  - 2019–(2024) IMI ConcePTION, grant no. 821520
  - 2018–(2020) EU EOSC-hub, grant no. 777536
  - 2015–(2020) EU CORBEL, grant no. 654248
  - 2017–2018 EU CETOCOEN Excellence, grant no. 763677
  - 2017–2019 EU AARC2, grant no. 730941
  - 2016–2019 EU ESOCpilot, grant no. 739563
  - 2015–2018 EU RD-Connect, grant no. 305444 (project started 2012)

- 2015–2018 EU PhenoMeNal, grant no. 654241
- 2015–2017 EU EGI-Engage, grant no. 654142
- 2015–2019 EU ADOPT BBMRI-ERIC, grant no. 676550
- 2012–2017 EU THALAMOSS, grant no. 306201
- 2012–2015 GAČR DYSCHNET, grant no. GAP202/12/0306
- 2011–2014 OP VaVal BBMRI\_CZ, grant no. LM2010004
- 2011–2013 OP VaVpl elGeR, grant no. CZ.1.05/3.2.00/08.0142
- 2011–2013 OP VaVpl CERIT Scientific Cloud, grant no. CZ.1.05/3.2.00/08.0144
- 2011–2015 OP VaVal Large Infrastructure CESNET, grant no. LM2010005
- 2009–2012 NSF Strategies for Remote Visualization on a Dynamically Configurable Testbed (eaviv), grant no. NSF ACI 0947825
- 2006–2008 EU ITHANET, grant no. RI-2004-026539
- 2005–2009 MediGrid – Methods and Grid-Based Tools for Medicine, grant no. AV0/1E1ET202090537
- 2004–2011 Optical Network for National Research and Its New Applications, grant no. MŠM 6383917201
- 2004–2008 EU CoreGRID, 6th Specific RTD Programme grant no. 004265
- 2002–2005 EU GridLab, grant no. IST–2001–32133
- 2001–2003 High-Speed Research Network and Its New Applications, grant no. MŠM000000001
- Reviewer for journals with impact factor:
  - 2008–now Future Generation Computer Systems
  - 2013–now Computer Methods and Programs in Biomedicine

**Professional Membership:**

- 2006–2014 Association for Computing Machinery (ACM), member of SIGCOMM, SIGGRAPH, SIGMM, SIGCHI
- 2005–2014 Institute of Electrical and Electronics Engineers (IEEE), member of IEEE ComSoc

**Awards:**

- 2012 ACM Multimedia: Best Open–Source Software Competition Award
- 2007 Dean's Award (Faculty of Informatics, Masaryk University) for Ph.D. Thesis
- 2001 Dean's Award (Faculty of Science, Masaryk University) for Mgr. (M.Sc. equivalent) Thesis
- 2001 1. place - SVOČ: "Calculation of Hyperfine Splitting Constants on  $\beta$ -protons in EPR Spectra of Substituted Cationradicals of Pyrrol"
- 2000 Dean's Award (Faculty of Science, Masaryk University)

**Application of Research Results into Practice:**

- 2013 Co-founder of Comprimato Systems s. r. o. start-up company, commercializing results in parallelization of image compression algorithms on GPUs.
- 2011 Deployment of new generation of National infrastructure in the Czech Republic by CESNET, which I had coauthored.
- 2011 MATELA, Jiří - PULEC, Martin - HOLUB, Petr. multiIOUT. 2011. Software licensed to a commercial company.
- 2010 VOJTĚCH, Josef, Miloslav HŮLA, Jan RADIL, Miroslav KARÁSEK, Stanislav ŠÍMA, Jan NEJMAN a Petr HOLUB. Device for multicast of optical signals in the internet and other networks. USPTO Patent #: US 8,582,967 B2.

**Selected Publications**

(169 in total – <http://www.muni.cz/ics/people/3248/publications>)







- SAUNDERS, Gary, Michael BAUDIS, Regina BECKER, Sergi BELTRAN, Christophe BÉROUD, Ewan BIRNEY, Cath BROOKSBANK, Søren BRUNAK, Marc Van den BULCKE, Rachel DRYSDALE, Salvador CAPELLA-GUTIERREZ, Paul FLICEK, Francesco FLORINDI, Peter GOODHAND, Ivo GUT, Jaap HERINGA, Petr HOLUB, Jef HOOYBERGHS, Nick JUTY, Thomas M KEANE, Jan O KORBEL, Ilkka LAPPALAINEN, Brane LESKOSEK, Gert MATTHIJS, Michaela Th MAYRHOFER, Andres METSPALU, Arcadi NAVARRO, Steven NEWHOUSE, Tommi NYRÖNEN, Angela PAGE, Bengt PERSSON, Aarno PALOTIE, Helen PARKINSON, Jordi RAMBLA, David SALGADO, Erik STEINFELDER, Morris A SWERTZ, Alfonso VALENCIA, Susheel VARMA, Niklas BLOMBERG a Serena SCOLLEN. Leveraging European infrastructures to access 1 million human genomes by 2022. *Nature Reviews Genetics*, 2019, vol 20, no, 11, pp. 692-701. ISSN 1471-0056. doi:10.1038/s41576-019-0156-9.
- HOLUB, Petr, KOHLMAYER, Florian, PRASSER, Fabian, MAYRHOFER, Michaela Theresia, SCHLUNDER, Irene, MARTIN, Gillian M., CASATI, Sara, KOUMAKIS, Lefteris, WUTTE, Andrea, KOZERA, Lukas, STRAPAGIEL, Dominik, ANTON, Gabriele, ZANETTI, Gianluigi, SEZERMAN, Osman Ugur, MENDY, Maimuna, VALÍK, Dalibor, LAVITRANO, Marialuisa, DAGHER, Georges, ZATLOUKAL, Kurt, VAN OMMEN, GertJan B. and LITTON, Jan-Eric. Enhancing Reuse of Data and Biological Material in Medical Research: From FAIR to FAIR-Health. *Biopreservation and Biobanking*, NEW ROCHELLE: MARY ANN LIEBERT, INC, 2018, vol. 16, No 2, p. 97-105. ISSN 1947-5535. doi:10.1089/bio.2017.0110.
- PETERS, K, BRADBURY, J, BERGMANN, S, CAPUCCINI, M, CASCANTE, M, DE, Atauri P, EBBELS, TMD, FOGUET, C, GLEN, R, GONZALEZ-BELTRAN, A, GUNTHER, UL, HANDAKAS, E, HANKEMEIER, T, HAUG, K, HERMAN, S, HOLUB, Petr, IZZO, M, JACOB, D, JOHNSON, D, JOURDAN, F, KALE, N, KARAMAN, I, KHALILI, B, KHONSARI, PE, KULTIMA, K, LAMPA, S, LARSSON, A, LUDWIG, C, MORENO, P, NEUMANN, S, NOVELLA, JA, C, O Donovan, PEARCE, JTM, PELUSO, A, PIRAS, ME, PIREDDU, L, REED, MAC, ROCCA-SERRA, P, ROGER, P, ROSATO, A, RUEEDI, R, RUTTKIES, C, SADAWI, N, SALEK, RM, SANSONE, SA, SELIVANOV, V, SPJUTH, O, SCHOBER, D, THEVENOT, EA, TOMASONI, M, VAN RIJSWIJK, M, VAN VLIET, M, VIANT, MR, WEBER, RJM, ZANETTI, G and STEINBECK, C. PhenoMeNal: processing and analysis of metabolomics data in the cloud. *GIGASCIENCE*, OXFORD: OXFORD UNIV PRESS, 2019, vol. 8, No 2. ISSN 2047-217X. doi:10.1093/gigascience/giy149.
- JIMÉNEZ, Rafael C, KUZAK, Mateusz, ALHAMDOOSH, Monther, BARKER, Michelle, BATUT, Bérénice, BORG, Mikael, CAPELLA-GUTIERREZ, Salvador, HONG, Neil Chue, COOK, Martin, CORPAS, Manuel, FLANNERY, Madison, GARCIA, Leyla, GELPÍ, Josep Ll, GLADMAN, Simon, GOBLE, Carole, FERREIRO, Montserrat González, GONZALEZ-BELTRAN, Alejandra, GRIFFIN, Philippa C, GRÜNING, Björn, HAGBERG, Jonas, HOLUB, Petr, HOOFT, Rob, ISON, Jon, KATZ, Daniel S, LESKOSEK, Brane, GÓMEZ, Federico López, OLIVEIRA, Luis J, MELLOR, David, MOSBERGEN, Rowland, MULDER, Nicola, PEREZ-RIVEROL, Yasset, PERGL, Robert, PICHLER, Horst, POPE, Bernard, SANZ, Ferran, SCHNEIDER, Maria V, STODDEN, Victoria, SUCHECKI, Radosław, SVOBODOVÁ VAŘEKOVÁ, Radka, TALVIK, Harry-Anton, TODOROV, Ilian, TRELOAR, Andrew, TYAGI, Sonika, GOMPEL, Maarten van, VAUGHAN, Daniel, VIA, Allegra, WANG, Xiaochuan, WATSON-HAIGH, Nathan S and STEVE, Crouch. Four simple recommendations to encourage best practices in research software. *F1000Research*, 2017, vol. 6, No 876. doi:10.12688/f1000research.11407.1.
- HOLUB, Petr, SWERTZ, Morris A., REIHS, Robert, VAN ENCKEVORT, David, MÜLLER, Heimo and LITTON, Jan-Eric. *BBMRI-ERIC Directory: 515 Biobanks with Over 60 Million Biological Samples*. *Biopreservation and Biobanking*, NEW ROCHELLE: MARY ANN LIEBERT, INC, 2016, vol. 14, No 6, p. 559-562. ISSN 1947-5535. doi:10.1089/bio.2016.0088.
- HOFER-PICOUT, Philipp, PICHLER, Horst, EDER, Johann, NEURURER, Sabrina B., MÜLLER, Heimo, REIHS, Robert, HOLUB, Petr, INSAM, Thomas and GOEBEL, Georg. Conception and Implementation of an Austrian Biobank Directory Integration Framework. *Biopreservation and Biobanking*, NEW ROCHELLE: MARY ANN LIEBERT, INC, 2017, vol. 15, No 4, p. 332-340. ISSN 1947-5535. doi:10.1089/bio.2016.0113.
- PROYNOVA, Rumyana, ALEXANDRE, Diogo, LABLANS, Martin, VAN ENCKEVORT, David, MATE, Sebastian, EKLUND, Niina, SILANDER, Kaisa, HUMMEL, Michael, HOLUB, Petr and ÜCKERT, Frank. A Decentralized IT Architecture for Locating and Negotiating Access to Biobank Samples. *Stud Health Technol Inform*, Netherlands: IOS Press, 2017, vol. 243, p. 75-79. ISSN 0926-9630. doi:10.3233/978-1-61499-808-2-75.
- PANG, Chao, KELPIN, Fleur, VAN ENCKEVORT, David, EKLUND, Niina, SILANDER, Kaisa, HENDRIKSEN, Dennis, DE HAAN, Mark, JETTEN, Jonathan, DE BOER, Tommy, CHARBON, Bart, HOLUB, Petr, HILLEGE, Hans and SWERTZ, Morris A. *BiobankUniverse: automatic matchmaking between datasets for biobank data discovery and integration*. *Bioinformatics*, Oxford: Oxford University Press, 2017, vol. 33, No 22, p. 3627-3634. ISSN 1367-4803.

doi:10.1093/bioinformatics/btx478.

- HOLUB, Petr, Martin ŠROM, Martin PULEC, Jiří MATELA, Martin JIRMAN. GPU-accelerated DXT and JPEG compression schemes for low-latency network transmissions of HD, 2K, and 4K video. *Future Generation Computer Systems*, Elsevier Science. ISSN 0167-739X, 2013, vol. 29, no. 8, 1991–2006-16 pp. 1991–2006
- HOLUB, Petr, Kristýna GREPLOVÁ, Dana KNOFLÍČKOVÁ, Dalibor VALÍK. The Biobanking Research Infrastructurec BBMRI\_CZ: A Critical Tool to Enhance. *Clinical oncology (Klinická onkologie)*, Praha, Česká lékařská společnost J.E.Purkyně. ISSN 0862-495X, 2012, vol. 2012, no. 2, pp. 2S78-2S81.
- MATELA, Jiří, Petr HOLUB, Martin JIRMAN, Martin ŠROM. GPU-specific reformulations of image compression algorithms. In Tescher, AG. *Proceedings of Applications of Digital Image Processing XXXV*. 8499. SPIE-INT SOC OPTICAL ENGINEERING, 2012. 8 pp. ISBN 978-0-8194-9216-6.
- HOLUB, Petr, Jiří MATELA, Martin PULEC, Martin ŠROM. UltraGrid: Low-Latency High-Quality Video Transmissions on Commodity Hardware. In *Proceedings of the 20th ACM international conference on Multimedia*. New York, NY, USA: ACM, 2012. pp. 1457–1460. ISBN 978-1-4503-1089-5.
- MATELA, Jiří, Vít RUSŇÁK, Petr HOLUB. Efficient JPEG2000 EBCOT Context Modeling for Massively Parallel Architectures. In *Data Compression Conference (DCC)*, 2011. Washington, DC, USA: IEEE Computer Society, 2011. pp. 423–432, ISBN 978-0-7695-4352-9.
- HOLUB, Petr, Hana RUDOVOÁ, Miloš LIŠKA. Data Transfer Planning with Tree Placement for Collaborative Environments. *Constraints*, Springer, 2011, vol. 16, č. 3, pp. 283–316. ISSN 1383–7133.
- LIŠKA, Miloš, Petr HOLUB, Andrew LAKE, John VOLLBRECHT. CoUniverse Orchestrated Collaborative Environments with Dynamic Circuit Networks. : 2010 Ninth International Conference on Networks, 2010. pp. 300–305, ISBN 978-0-7695-3979-9. URL
- SLOVÁK, Petr, Pavel TROUBIL, Petr HOLUB. GColl: enhancing trust in flexible group-to-group videoconferencing. In *Proceedings of the 28th of the international conference extended abstracts on Human factors in computing systems*. New York, NY, USA: ACM, 2010. pp. 3607–3612, ISBN 978-1-60558-930-5. URL
- KAPIČKA, Libor, Pavel KUBÁČEK, Petr HOLUB. Bonding and aromaticity of cyclic phosphazenes viewed as interaction of Dnh fragments. *Journal of Molecular Structure (Theochem)*, Amsterdam: Elsevier Science, 2007, vol. 820, 1–3, pp. 148–158. ISSN 0166–1280.
- HOLUB, Petr, Luděk MATYSKA, Miloš LIŠKA, Lukáš HEJTMÁNEK, Jiří DENEMARK, Tomáš REBOK, Andrei HUTANU, Ravi PARUCHURI, Jan RADIL, Eva HLADKÁ. High-definition multimedia for multiparty low-latency interactive communication. *Future Generation Computer Systems*, Amsterdam, The Netherlands: Elsevier Science, 2006, vol. 22, č. 8, pp. 856–861. ISSN 0167–739X. ScienceDirect
- HUTANU, Andrei, Gabrielle ALLEN, Stephen D. BECK, Petr HOLUB, Hartmut KAISER, Archit KULSHRESTHA, Miloš LIŠKA, Jon MACLAREN, Luděk MATYSKA, Ravi PARUCHURI, Steffen PROHASKA, Ed SEIDEL, Brygg ULLMER, Shalini VENKATARAMAN. Distributed and collaborative visualization of large data sets using high-speed networks. *Future Generation Computer Systems*, Amsterdam, The Netherlands: Elsevier Science, 2006, vol. 22, č. 8, pp. 1004–1010. ISSN 0167–739X. ScienceDirect
- HOLUB, Petr, Eva HLADKÁ, Luděk MATYSKA. Scalability and Robustness of Virtual Multicast for Synchronous Multimedia Distribution. *Lecture Notes in Computer Science*, Germany: Springer Berlin / Heidelberg, 2005, vol. 3421, –, pp. 876–883. ISSN 0302–9743.
- HOLUB, Petr, Martin KUBA, Luděk MATYSKA, Miroslav RUDA. Grid Infrastructure Monitoring as Reliable Information Service. In *Grid Computing, Second European AcrossGrids Conference, AxGrids 2004*. Berlin / Heidelberg: Lecture Notes in Computer Science 3165, Springer-Verlag, 2004. pp. 220–229, ISBN 3–540–22888–8.

PERSONAL INFORMATION **Garcia Alvarez, Eva**



-  Graz, Austria
-  +43 664 78512508
-  [eva.garcia-alvarez@bbmri-eric.eu](mailto:eva.garcia-alvarez@bbmri-eric.eu)
-  [www.linkedin.com/in/evagalvarez](http://www.linkedin.com/in/evagalvarez)

Sex Female | Date of birth 09/03/1993 | Nationality Spanish

PROFESSIONAL EXPERIENCE

- November 2021 – Present **IT Scientist and Project Manager.**  
 Biobanking and Biomolecular Resources European Research Infrastructure (BBMRI-ERIC)  
 Neue Stiftingtalstrasse 2/B/6, 8010 Graz (Austria)
- September 2016 – Present **PhD Research Project.**  
 Mobile Genomes and Disease Group, University of Santiago de Compostela (USC), Spain.  
 - September 2018 – September 2021: Predoctoral fellowship, Training programme for Academic Staff (FPU), Government of Spain-Ministry of Education, Culture and Sports/College of Spain.  
 - July 2017 – September 2018: Predoctoral fellowship, Galician Government.  
 - March 2017 – July 2017: Predoctoral fellowship, University of Vigo.
- January 2019 – May 2019 **Research internship: The Francis Crick Institute.**  
 Van Loo lab. Dr Peter Van Loo Team.  
 London, UK
- April 2018 – June 2018 **Research internship: Wellcome Sanger Institute.**  
 Cancer, Ageing and Somatic Mutation Group. Dr Peter Campbell Team.  
 Cambridge, UK

SKILLS

- Technical skills**
- Python, R, SQL, Perl, Bash, JavaScript.
  - Scripting, software development and biological data analytics. Operating systems: Windows, Linux and Apple macOS.
  - Database management. Curate and manage large datasets.
  - Omics data analysis (NGS, TGS), including sequence alignment algorithms.
  - Experience with several bioinformatic tools.
  - Experience with Microsoft Office software.
  - Preparation of scientific papers and reports including data visualization with R, Python, Illustrator, Inkscape, etc.
  - Preparation of oral presentations.

EDUCATION AND TRAINING

- March 2016 – July 2016 **Professional practice.**  
 Sequentia Biotech S.L.  
 Parc Científic de Barcelona, University of Barcelona, Spain
- October 2015 – July 2016 **MSc in Bioinformatics (Campus of International Excellence).**  
 Faculty of Bioscience, Universitat Autònoma de Barcelona (UAB), Spain

## Curriculum vitae

Academic mark out of 10: 9.3

- June 2015 – August 2015 **SANTANDER CRUE CEPYME collaboration scholarship.**  
AllGenetics & Biology S.L.  
A Coruña, Spain
- September 2011 – June 2015 **Degree in Biology.**  
Faculty of Science, University of A Coruña (UDC), Spain  
Academic mark out of 10: 9.3325
- November 2014 – June 2015 **MECD collaboration scholarship. Department of Cellular and Molecular Biology. Genetics area.**  
University of A Coruña (UDC), Spain
- July 2014 – August 2014 **Pre-professional internship. Biomedical Research Institute of A Coruña (INIBIC).**  
Academic mark out of 10: 10
- October 2013 – June 2014 **Collaboration scholarship for complementary formation (UDC). Department of Cellular and Molecular Biology. Genetics area.**  
University of A Coruña (UDC), Spain

## ADDITIONAL INFORMATION

- Participation in projects**
- Pan-Cancer Analysis of Whole Genomes (PCAWG) Consortium of the International Cancer Genome Consortium (ICGC) and The Cancer Genome Atlas (TCGA). (May 2014 – February 2019).
  - SCUBA CANCERS: Finding the genetic causes of contagious metastases under the sea. ERC: European Research Council (January 2017 – December 2021).
  - Green Non-Coding Database (GreeNC). Sequentia Biotech S.L. Database and website improvement. (March 2016 – July 2016).
- Complementary activities**
- Scientific outreach:
    - Co-founder of the "udcbigbang" Scientific Outreach Group.
    - Dissemination activities at schools.
    - Presentation of PCAWG results in TV.
  - 151 teaching hours at University of Santiago de Compostela (USC) and University of Vigo.
  - Co-supervised a Master's Dissertation at University of Santiago de Compostela (USC).
- Honours and awards**
- Best oral communication at the II Annual CiMUS Workshop, 2019 (Center for Research in Molecular Medicine and Chronic Diseases, University of Santiago de Compostela, Spain).
  - Best poster presentation at the IBCG2018 meeting (A Coruña's Hospital, Spain).
  - Best poster presentation at the IBCG2017 meeting (A Coruña's Hospital, Spain).
  - Awards for Academic Excellence for new predoctoral students 2016 (University of Vigo, Spain).
  - Grant for Excellence Masters 2015 (Fundació Catalunya-La Pedrera, Barcelona, Spain).
  - Award for the best records of 2011 by University of Santiago de Compostela (USC).
- Scientific publications**
- **Eva G. Alvarez**, Jonas Demeulemeester, Clemency Jolly et al., *Aberrant integration of Hepatitis B virus DNA promotes major restructuring of human hepatocellular carcinoma genome architecture*. bioRxiv (2021) <<https://doi.org/10.1101/2021.04.19.440412>>.
  - Bernardo Rodríguez-Martín, **Eva G. Alvarez**, Adrian Baez-Ortega et al., *Pan-cancer analysis of whole genomes reveals driver rearrangements promoted by LINE-1 retrotransposition in human tumours*. Nature Genetics. 52, pp. 306-319 (2020) <<https://doi.org/10.1038/s41588-019-0562-0>>.

- ICGC/TCGA Pan-Cancer Analysis of Whole Genomes Consortium. *Pan-cancer analysis of whole genomes*. Nature. 578, 82-93 (2020) <<https://doi.org/10.1101/162784>>.

## Participation in congresses

- **G Alvarez E**, *Detecting aberrant integrations of viral DNA that promote major restructuring of cancer genome architecture*. Advances in Computational Biology Conference Fostering Collaboration among Women Scientists. International Society for Computational Biology and Barcelona Supercomputing Center. Barcelona, Spain. 28-29/11/2019. (Oral communication).
- **G Alvarez E**, *Aberrant integration of Hepatitis B virus DNA promotes restructuring of hepatocellular carcinoma genome*. Cancer genomics Conference. European Molecular Biology Laboratory (EMBL). Heidelberg, Germany. 04-06/11/2019. (Oral communication).
- **G Alvarez E**, *Restructuring of hepatocellular carcinoma genome promoted by Hepatitis B virus DNA*. VI Edition of Biomedical Cancer Research Conference in Galicia (IBCG2019). A Coruña's Hospital, Spain. 04/10/2019. (Oral communication).
- **G Alvarez E**, Zamora J, Tojo M, *Aberrant integration of viral DNA promotes major restructuring of cancer genome architecture in human tumours*. II Annual CiMUS Workshop. CiMUS, Santiago de Compostela, Spain. 12/07/2019. (Poster).
- **G Alvarez E**, Zamora J, Tojo M, *Somatic viral integration in cancer genomes*. Biointegrasaude 2019. Health Research Institute of Santiago de Compostela (IDIS), Biomedical Research Institute of A Coruña (INIBIC) and Health Research Institute of South Galicia (IISGS). Santiago de Compostela's Hospital, Spain. 14/05/2019. (Poster).
- **G Alvarez E**, *The driver role of transposable elements in cancer*. V Edition of Biomedical Cancer Research Conference in Galicia (IBCG2018). A Coruña's Hospital, Spain. 04/10/2018. (Oral communication).
- **G Alvarez E**, Tojo M, Zamora J, Tubio J, *Detection and identification of cancer-related viruses*. V Edition of Biomedical Cancer Research Conference in Galicia (IBCG2018). A Coruña's Hospital, Spain. 04/10/2018. (Poster).
- **G Alvarez E**, Zamora J, Tojo M, Tubio J, *Looking for cancer-causing viruses in Pan-Cancer*. 41<sup>st</sup> Congress of the Spanish Biochemical and Molecular Biology Society (SEBBM). Spanish Biochemical and Molecular Biology Society (SEBBM) Santander, Spain. 10-13/09/2018. (Poster).
- **G Alvarez E**, Tojo M, Zamora J, Tubio J, *Patterns and mechanisms of somatic viral integration in Cancer*. Cancer genomics Conference. European Molecular Biology Laboratory (EMBL). Heidelberg, Germany. 5-8/11/2017. (Poster).
- **G Alvarez E**, Tojo M, Zamora J, Tubio J, *The genomic landscape of somatic viral integration in Cancer*. 1st Annual CINBIO meeting. CINBIO, Health Research Institute, Vigo, Spain. 17-18/10/2017. (Poster).
- **G Alvarez E**, Tojo M, Zamora J, Tubio J, *El paisaje genómico de la integración viral somática en Cáncer*. IV Edition of Biomedical Cancer Research Conference in Galicia (IBCG2017). A Coruña's Hospital, Spain. 29/09/2017. (Poster).
- Andreu Paytuví, Antonio Hermoso, Irantzu Anzar, **Eva García**, Walter Sanseverino and Riccardo Aiese Cigliano, *GREENC: a database of plant lncRNAs*. XIII Symposium on Bioinformatics. Universitat Politècnica de València, Valencia, Spain. 10-13/05/2016. (Poster).

# Heimo Müller

## Curriculum Vitae

Name	Heimo Müller
Date, Place of birth	15. August 1965 St. Georgen bei Bleiburg
Nationality	Austria
Languages	German (mother tongue) English (fluent) Slovenian

### Education

2001	FH-Professor
1995	PhD at the University of Technology in Vienna, thesis: “data space semantics”.
1986 - 1990	Studies of philosophy and social sciences at the University of Graz.
1984 - 1988	Study of mathematics at the University of Technology in Graz.
1971 - 1984	HTBL u. VA für Nachrichtentechnik und Elektronik in Klagenfurt. Primary school in Loibach and Bleiburg.

### Professional activities

2004 – now	Medical University of Graz Institute of Pathology
1999 - 2004	Fachhochschule Joanneum, Graz Head of the Information Design degree programme
1998 - 1999	Free University of Amsterdam Department of Word and Image Studies
1988 - 1998	Joanneum Research, Graz Institute of Information Systems Institute for Digital Image Processing and Computer Graphics

## Patents

**Method and System for Documenting a Diagnostic Test**, KREMER ANDREAS [DE]; MÜLLER HEIMO [AT]; POSCH ANDREAS EMANUEL [AT]; ZATLOUKAL KURT [AT], EP3249561 (A1) — 2017-11-29

**A device for and a method of interactively processing a set of data, a program element and a computer-readable medium**, - Schmalstieg Dieter (AT), Kalkusch Michael (AT), Müller Heimo (AT), Zatloukal Kurt (AT), EP20060012431, 20060616.

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Nicole Golob-Schwarzl, Kira Bettermann, Anita Kuldeep Mehta, Sonja M. Kessler, Julia Unterluggauer, Stefanie Krassnig, Kensuke Kojima, Xintong Chen, Yujin Hoshida, Nabeel M. Bardeesy, Heimo Müller, Vendula Svendova, Michael G. Schimek, Clemens Diwok, Alexandra Lipfert, Vineet Mahajan, Cornelia Stumptner, Andrea Thüringer, Leopold F. Fröhlich, Tatjana Stojakovic, K.P.R. Nilsson, Thomas Kolbe, Thomas Rüllicke, Thomas M. Magin, Pavel Strnad, Alexandra K. Kiemer, Richard Moriggl, Johannes Haybaeck, **High Keratin 8/18 Ratio Predicts Aggressive Hepatocellular Cancer Phenotype**, *Translational Oncology*, Volume 12, Issue 2, <https://doi.org/10.1016/j.tranon.2018.10.010>, 2019

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## **Irene Schlünder**

Female Irene Schlünder is a lawyer and expert in EU data protection law and database governance.

She advises various research projects as well as policy makers. She was involved in EHR4CR (co-author of the IMI Code of Practice) as well as BioMedBridges and has recently led WP4 of DO-IT. Currently she is co-leading the ethical/legal WP of IDEA FAST and participating in PERMIT. She is closely collaborating with BBMRI-Eric as a member of the Common Service ELSI and belongs to the core drafting group of the BBMRI led initiative for a “Code of Conduct for health research” under the GDPR. Irene Schlünder was also the German representative on behalf of the German ministry of Health in the WORKSHOP - Towards the European Health Data Space: National Strategies for Secondary Use of Data in the Context of National and EU Digital Health Networks, Lisbon 2020 <http://ehaction.eu/events/wp5-secondary-use-of-health-data-legal-aspects/> and an invited expert nominated by the German Ministry of Health in the Workshop series on “Assessment of the Member States’ rules on health data in the light of GDPR 2019/2020” held by the EU Commission (Chafea and DG SANTE).



## **Professor Jens K. Habermann**

Professor Jens K. Habermann, M.D., PH.D., is Director General of BBMRI-ERIC (Biobanking and Biomolecular Resources Research Infrastructure – European Research Infrastructure Consortium) since September 2020. For his current position at BBMRI-ERIC, the University of Lübeck has granted him leave of absence in official and public interest from his occupancies as Head of the Section of Translational Surgical Oncology and Biobanking and as Head of ICB-L (Interdisciplinary Center for Biobanking-Lübeck). Prof. Habermann obtained his M.D. training at the Medical University of Lübeck (Lübeck, Germany), received his Ph.D. at the Cancer Center Karolinska, Karolinska Institute (Stockholm, Sweden) and a Postdoctoral Fellowship at the National Cancer Institute, NIH (Bethesda, USA). As board certified specialist in human genetics, Prof. Habermann combines clinics, biobanking, and translational (cancer) research to optimize precision medicine. Prof. Habermann was actively involved in the Molecular Tumor Board as part of the precision medicine program in Lübeck. Prof. Habermann was President of ESBB (European, Middle Eastern & African Society for Biopreservation & Biobanking; [esbb.org](http://esbb.org)) from 2018 to 2020 and board member of GBN/GBA (German Biobank Node and German Biobank Alliance; [bbmri.de](http://bbmri.de)). Prof. Habermann received more than 15 scientific awards, holds about 10 patents and patent applications, is reviewer and editorial board member of more than 25 scientific journals and member of numerous scientific societies. He has a translational cancer research and biobanking related publication track record and was principal investigator and co-PI in more than 21 national and European grant projects.

EU GRANTS DETAILED BUDGET TABLE (ACTION GRANTS)

Project number:	101079839
Project acronym:	EHDS2 Pilot

ATTENTION! Delete columns that do not apply for your grant.

EHDS2 Pilot												
PROJECT COSTS PER WORK PACKAGE												
	A.1 Employees A.2 + A.3 Natural persons under direct contract and seconded persons	A.4 SME owners	B. Subcontracting costs	C. Purchase costs						D. Other cost categories D.1 Financial support to third parties	E. Indirect costs  e = flat-rate * (a1 + a2 + a3 + a5 + b [+ c1] + [c1a + c1b + c1c] + c2 + c3 + d1 + d2 + d3 + d4 + d5 + d6)	Total
				C.1 Travel and subsistence	C.1 Travel	C.1 Accomodation	C.1 Subsistence	C.2 Equipment	C.3 Other goods, works and services			
	a1 - a2	a3	b	c1	c1a	c1b	c1c	c2	c3	d1		
<b>HDH (BEN)</b>												
TOTAL COSTS PARTICIPANT (Proposal Step)	473,750.00	0.00	3,285,066.00	75,600.00	42,000.00	28,000.00	5,600.00	0.00	77,000.00	0.00	273,799.12	4,185,215.12
TOTAL COSTS PARTICIPANT (Grant Preparation Step)	488,250.00	0.00	1,603,290.27	11,433.00	6,975.00	4,458.00	0.00	0.00	81,053.50	0.00	152,881.27	2,336,908.04
<b>Sciensano (BEN)</b>												
TOTAL COSTS PARTICIPANT (Proposal Step)	502,470.00	0.00	50,700.00	0.00	0.00	0.00	0.00	0.00	10,000.00	0.00	39,421.90	602,591.90
TOTAL COSTS PARTICIPANT (Grant Preparation Step)	802,366.68	0.00	0.00	4,614.00	1,988.00	2,158.00	468.00	0.00	25,000.00	0.00	58,238.65	890,219.33
<b>Findata (BEN)</b>												
TOTAL COSTS PARTICIPANT (Proposal Step)	143,098.00	0.00	50,700.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,565.86	207,363.86
TOTAL COSTS PARTICIPANT (Grant Preparation Step)	339,469.50	0.00	74,100.00	6,281.00	3,655.00	2,158.00	468.00	0.00	27,260.00	0.00	31,297.74	478,408.24
<b>VTT (AE)</b>												
TOTAL COSTS PARTICIPANT (Proposal Step)	32,489.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,274.24	34,763.34
TOTAL COSTS PARTICIPANT (Grant Preparation Step)	32,489.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,274.24	34,763.34
<b>HDL (BEN)</b>												
TOTAL COSTS PARTICIPANT (Proposal Step)	85,525.69	0.00	342,113.00	0.00	0.00	0.00	0.00	0.00	5,000.00	0.00	30,284.71	462,923.40
TOTAL COSTS PARTICIPANT (Grant Preparation Step)	85,525.69	0.00	342,113.00	5,640.00	3,014.00	2,158.00	468.00	0.00	5,000.00	0.00	30,679.51	468,958.20
<b>NDE (BEN)</b>												
TOTAL COSTS PARTICIPANT (Proposal Step)	376,800.00	0.00	50,700.00	0.00	0.00	0.00	0.00	0.00	5,000.00	0.00	30,275.00	462,775.00
TOTAL COSTS PARTICIPANT (Grant Preparation Step)	475,300.00	0.00	215,700.00	5,946.00	3,320.00	2,158.00	468.00	0.00	32,000.00	0.00	51,026.22	779,972.22
<b>DHDA (BEN)</b>												
TOTAL COSTS PARTICIPANT (Proposal Step)	169,800.00	0.00	50,700.00	0.00	0.00	0.00	0.00	0.00	5,000.00	0.00	15,785.00	241,285.00
TOTAL COSTS PARTICIPANT (Grant Preparation Step)	182,800.00	0.00	273,600.00	6,615.00	3,989.00	2,158.00	468.00	0.00	23,000.00	0.00	34,021.05	520,036.05
<b>RM (AE)</b>												
TOTAL COSTS PARTICIPANT (Proposal Step)	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,500.00	53,500.00

<b>TOTAL COSTS PARTICIPANT (Grant Preparation Step)</b>	<b>249,450.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,461.50</b>	<b>266,911.50</b>
<b>DLSC (AE)</b>														
<b>TOTAL COSTS PARTICIPANT (Proposal Step)</b>	<b>71,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,970.00</b>	<b>75,970.00</b>
<b>TOTAL COSTS PARTICIPANT (Grant Preparation Step)</b>	<b>71,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,970.00</b>	<b>75,970.00</b>
<b>CDEU (AE)</b>														
<b>TOTAL COSTS PARTICIPANT (Proposal Step)</b>	<b>66,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,620.00</b>	<b>70,620.00</b>
<b>TOTAL COSTS PARTICIPANT (Grant Preparation Step)</b>	<b>66,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,620.00</b>	<b>70,620.00</b>
<b>IACS (BEN)</b>														
<b>TOTAL COSTS PARTICIPANT (Proposal Step)</b>	<b>126,925.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,884.75</b>	<b>135,809.75</b>
<b>TOTAL COSTS PARTICIPANT (Grant Preparation Step)</b>	<b>146,925.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,615.00</b>	<b>2,989.00</b>	<b>2,158.00</b>	<b>468.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,677.80</b>	<b>163,217.80</b>
<b>Elixir (BEN)</b>														
<b>TOTAL COSTS PARTICIPANT (Proposal Step)</b>	<b>46,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,220.00</b>	<b>49,220.00</b>
<b>TOTAL COSTS PARTICIPANT (Grant Preparation Step)</b>	<b>66,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,890.00</b>	<b>2,264.00</b>	<b>2,158.00</b>	<b>468.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,962.30</b>	<b>75,852.30</b>
<b>UNILU (AE)</b>														
<b>TOTAL COSTS PARTICIPANT (Proposal Step)</b>	<b>20,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,400.00</b>	<b>21,400.00</b>
<b>TOTAL COSTS PARTICIPANT (Grant Preparation Step)</b>	<b>20,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,400.00</b>	<b>21,400.00</b>
<b>UU (AE)</b>														
<b>TOTAL COSTS PARTICIPANT (Proposal Step)</b>	<b>18,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,260.00</b>	<b>19,260.00</b>
<b>TOTAL COSTS PARTICIPANT (Grant Preparation Step)</b>	<b>18,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,260.00</b>	<b>19,260.00</b>
<b>CSC (AE)</b>														
<b>TOTAL COSTS PARTICIPANT (Proposal Step)</b>	<b>23,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,610.00</b>	<b>24,610.00</b>
<b>TOTAL COSTS PARTICIPANT (Grant Preparation Step)</b>	<b>23,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,610.00</b>	<b>24,610.00</b>
<b>BSC (AE)</b>														
<b>TOTAL COSTS PARTICIPANT (Proposal Step)</b>	<b>27,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,890.00</b>	<b>28,890.00</b>
<b>TOTAL COSTS PARTICIPANT (Grant Preparation Step)</b>	<b>87,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,090.00</b>	<b>93,090.00</b>
<b>Vumc (AE)</b>														
<b>TOTAL COSTS PARTICIPANT (Proposal Step)</b>	<b>20,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,400.00</b>	<b>21,400.00</b>
<b>TOTAL COSTS PARTICIPANT (Grant Preparation Step)</b>	<b>20,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,400.00</b>	<b>21,400.00</b>
<b>eBrains (BEN)</b>														
<b>TOTAL COSTS PARTICIPANT (Proposal Step)</b>	<b>69,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,865.00</b>	<b>74,365.00</b>
<b>TOTAL COSTS PARTICIPANT (Grant Preparation Step)</b>	<b>69,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,864.00</b>	<b>1,238.00</b>	<b>2,158.00</b>	<b>468.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,135.48</b>	<b>78,499.48</b>
<b>Orphanet (BEN)</b>														
<b>TOTAL COSTS PARTICIPANT (Proposal Step)</b>	<b>56,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,920.00</b>	<b>59,920.00</b>
<b>TOTAL COSTS PARTICIPANT (Grant Preparation Step)</b>	<b>56,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>666.00</b>	<b>500.00</b>	<b>166.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,966.62</b>	<b>60,632.62</b>
<b>EUPHA (BEN)</b>														

TOTAL COSTS PARTICIPANT (Proposal Step)	188,950.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	50,000.00	0.00	17,076.50	261,026.50
TOTAL COSTS PARTICIPANT (Grant Preparation Step)	188,950.00	0.00	7,500.00	5,640.00	3,014.00	2,158.00	468.00	0.00	45,946.50	0.00	17,362.56	265,399.06
<b>BBMRI (BEN)</b>												
TOTAL COSTS PARTICIPANT (Proposal Step)	781,800.00	0.00	150,700.00	0.00	0.00	0.00	0.00	0.00	5,000.00	0.00	65,625.00	1,003,125.00
TOTAL COSTS PARTICIPANT (Grant Preparation Step)	613,880.00	0.00	318,620.00	6,615.00	3,989.00	2,158.00	468.00	0.00	5,000.00	0.00	66,088.05	1,010,203.05
<b>MU (AE)</b>												
TOTAL COSTS PARTICIPANT (Proposal Step)	24,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,680.00	25,680.00
TOTAL COSTS PARTICIPANT (Grant Preparation Step)	24,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,680.00	25,680.00
<b>Charité (AE) (replacing the University of Nottingham)</b>												
TOTAL COSTS PARTICIPANT (Proposal Step)	40,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,800.00	42,800.00
TOTAL COSTS PARTICIPANT (Grant Preparation Step)	40,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,800.00	42,800.00
<b>CIPH (BEN)</b>												
TOTAL COSTS PARTICIPANT (Proposal Step)	20,356.90	0.00	50,700.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,973.98	76,030.88
TOTAL COSTS PARTICIPANT (Grant Preparation Step)	141,948.81	0.00	9,000.00	5,115.00	2,489.00	2,158.00	468.00	0.00	0.00	0.00	10,924.47	166,988.28
<b>OKFO (BEN)</b>												
TOTAL COSTS PARTICIPANT (Proposal Step)	35,706.00	0.00	50,700.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,048.42	92,454.42
TOTAL COSTS PARTICIPANT (Grant Preparation Step)	259,981.41	0.00	50,700.00	5,196.00	2,570.00	2,158.00	468.00	0.00	3,000.00	0.00	22,321.42	341,198.83
<b>Spain (Ministerio de Sanidad)</b>												
TOTAL COSTS PARTICIPANT (Proposal Step)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL COSTS PARTICIPANT (Grant Preparation Step)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Proposal</b>	<b>3,468,170.69</b>	<b>0.00</b>	<b>4,087,079.00</b>	<b>75,600.00</b>	<b>42,000.00</b>	<b>28,000.00</b>	<b>5,600.00</b>	<b>0.00</b>	<b>157,000.00</b>	<b>0.00</b>	<b>545,149.48</b>	<b>8,332,999.16</b>
<b>Grant preparation</b>	<b>4,567,836.19</b>	<b>0.00</b>	<b>2,894,623.27</b>	<b>78,130.00</b>	<b>41,994.00</b>	<b>30,520.00</b>	<b>5,616.00</b>	<b>0.00</b>	<b>247,260.00</b>	<b>0.00</b>	<b>545,148.88</b>	<b>8,332,998.34</b>

### EU GRANTS DETAILED BUDGET TABLE (ACTION GRANTS)

<b>Project number:</b>	<b>101079839</b>
<b>Project acronym:</b>	<b>EHDS2 Pilot</b>
<b>Participant short name:</b>	<b>HDH</b>
<b>Participant PIC:</b>	<b>895824586</b>

10/27/22 10:45

ATTENTION: This table should be filled out one per participant (beneficiary, affiliated entity)

ATTENTION: This table may ONLY contain eligible costs (i.e. costs that comply with the eligibility rules of the grant agreement that is part of your call documents). At proposal stage and during grant preparation, it should contain estimated costs/income. Costs must be estimated in EUR.

ATTENTION! List each budgeted cost item ONLY once in this table, for the main WP.

ATTENTION! White cells mean that you are required to enter data. Blue cells are calculated automatically.

### EU PROJECT BUDGET TABLE (PER PARTICIPANT)

#### PROJECT COSTS

#### A. Personnel costs

		Costs (actual costs)			Total (EUR)	Also working for other work packages? YES/NO and which WP	Description of project role/activities/responsibilities
		Type of rate (monthly/other)	Rate (amount)	Time (months/other of work on the action)			
			a	b			
<b>WORK PACKAGE 1</b>	<b>Coordination of the project</b>						
	<b>A.1 Employees (or equivalent)</b>						
	<b>Project managers</b>	monthly	10,000.00	3.00	<b>30,000.00</b>	Yes- WP3-WP4-WP5-WP6-WP7-WP8-WP9	Project coordinator of the EHDS2 Pilot project
	<b>Senior experts/advisors/researchers</b>	monthly	12,000.00	12.00	<b>144,000.00</b>		WP1 leader Project officer who will ensure (in support to the project coordinator) : - the coordination of the project and the partners - the administrative work and financial management - the link with the EC
	<b>Other</b>						
	[category 1]	monthly	0.00	0.00	<b>0.00</b>		
	[category 2]	monthly	0.00	0.00	<b>0.00</b>		
			<b>Total employees (or equivalent)</b>		<b>174,000.00</b>		
	<b>A.2 + A.3 Natural persons under direct contract and seconded persons</b>						
	<b>Select a staff category</b>	monthly	0.00	0.00	<b>0.00</b>		
	<b>Select a staff category</b>	monthly	0.00	0.00	<b>0.00</b>		
	<b>Other</b>						
	[category 1]	monthly	0.00	0.00	<b>0.00</b>		
	[category 2]	monthly	0.00	0.00	<b>0.00</b>		
			<b>Total natural persons under direct contract and seconded persons</b>		<b>0.00</b>		
	<b>A.4 SME owners and natural person beneficiaries without salary</b>						
	<b>SME owners/natural person beneficiaries without salary</b>	daily	0.00	0.00	<b>0.00</b>		
			<b>Total SME owners and natural person beneficiaries without salary</b>		<b>0.00</b>		
			<b>Total personnel for this WP</b>		<b>174,000.00</b>		
<b>WORK PACKAGE 2</b>	<b>Dissemination of the project</b>						
	<b>A.1 Employees (or equivalent)</b>						
	<b>Project managers</b>	monthly	6,000.00	0.50	<b>3,000.00</b>	Yes - WP1-WP3-WP4	Contribute in WP2 for the following tasks : - T2.1 : Stakeholder analysis - T2.2 : Develop communication strategy and dissemination plan
	<b>Senior experts/advisors/researchers</b>	monthly	10,000.00	0.50	<b>5,000.00</b>	Yes - All WPs	Contribute in WP2 for the following tasks : - T2.1 : Stakeholder analysis - T2.2 : Develop communication strategy and dissemination plan
	<b>Other</b>						
	[category 1]	monthly	0.00	0.00	<b>0.00</b>		
	[category 2]	monthly	0.00	0.00	<b>0.00</b>		
			<b>Total employees (or equivalent)</b>		<b>8,000.00</b>		

	<b>A.2 + A.3 Natural persons under direct contract and seconded persons</b>							
	Select a staff category	monthly	0.00	0.00	0.00			
	Select a staff category	monthly	0.00	0.00	0.00			
	<b>Other</b>							
	[category 1]	monthly	0.00	0.00	0.00			
	[category 2]	monthly	0.00	0.00	0.00			
	<b>Total natural persons under direct contract and seconded persons</b>				<b>0.00</b>			
	<b>A.4 SME owners and natural person beneficiaries without salary</b>							
	SME owners/natural person beneficiaries without salary	daily	0.00	0.00	0.00			
	<b>Total SME owners and natural person beneficiaries without salary</b>				<b>0.00</b>			
	<b>Total personnel for this WP</b>				<b>8,000.00</b>			
<b>WORK PACKAGE 3</b>	<b>Evaluation of the project</b>							
	<b>A.1 Employees (or equivalent)</b>							
	Project managers	monthly	12,000.00	4.00	48,000.00	Yes - WP1-WP2-WP4	WP3 leader Coordinate the evaluation of the project tasks : -T3.1 : Develop the evaluation strategy -T3.2 : Conduct evaluation activities -T3.3 : Analyse evaluation data	
	Senior experts/advisors/researchers	monthly	10,000.00	0.50	5,000.00	Yes - All WPs	Participate in the coordination of the evaluation of the project tasks	
	Junior experts/advisors/researchers	monthly	9,000.00	0.50	4,500.00	Yes - All WPs	Participate in the coordination of the evaluation of the project tasks	
	<b>Other</b>							
	[category 1]	monthly	0.00	0.00	0.00			
	[category 2]	monthly	0.00	0.00	0.00			
	<b>Total employees (or equivalent)</b>				<b>57,500.00</b>			
	<b>A.2 + A.3 Natural persons under direct contract and seconded persons</b>							
	Select a staff category	monthly	0.00	0.00	0.00			
	Select a staff category	monthly	0.00	0.00	0.00			
	<b>Other</b>							
	[category 1]	monthly	0.00	0.00	0.00			
	[category 2]	monthly	0.00	0.00	0.00			
	<b>Total natural persons under direct contract and seconded persons</b>				<b>0.00</b>			
	<b>A.4 SME owners and natural person beneficiaries without salary</b>							
	SME owners/natural person beneficiaries without salary	daily	0.00	0.00	0.00			
	<b>Total SME owners and natural person beneficiaries without salary</b>				<b>0.00</b>			
	<b>Total personnel for this WP</b>				<b>57,500.00</b>			
<b>WORK PACKAGE 4</b>	<b>Recommendations for being an EHDS node</b>							
	<b>A.1 Employees (or equivalent)</b>							
	Senior experts/advisors/researchers	monthly	9,000.00	1.00	9,000.00	Yes - All WPs	Contribute in WP4 for the following tasks : - T2.2 : Building global recommendations for scaling up EHDS - T2.3 : Economic Model/Principles of EHDS nodes	
	Junior experts/advisors/researchers	monthly	7,000.00	1.00	7,000.00			
	<b>Other</b>							
	[category 1]	monthly	0.00	0.00	0.00			
	[category 2]	monthly	0.00	0.00	0.00			
	<b>Total employees (or equivalent)</b>				<b>16,000.00</b>			
	<b>A.2 + A.3 Natural persons under direct contract and seconded persons</b>							
	Select a staff category	monthly	0.00	0.00	0.00			
	Select a staff category	monthly	0.00	0.00	0.00			
	<b>Other</b>							
	[category 1]	monthly	0.00	0.00	0.00			
	[category 2]	monthly	0.00	0.00	0.00			
	<b>Total natural persons under direct contract and seconded persons</b>				<b>0.00</b>			
	<b>A.4 SME owners and natural person beneficiaries without salary</b>							
	SME owners/natural person beneficiaries without salary	daily	0.00	0.00	0.00			
	<b>Total SME owners and natural person beneficiaries without salary</b>				<b>0.00</b>			
	<b>Total personnel for this WP</b>				<b>16,000.00</b>			
<b>WORK PACKAGE 5</b>	<b>IT infrastructure</b>							
	<b>A.1 Employees (or equivalent)</b>							
	Select a staff category	monthly	0.00	0.00	0.00			

	<b>Select a staff category</b>	monthly	0.00	0.00	<b>0.00</b>			
	<b>Other</b>							
	[category 1]	monthly	0.00	0.00	<b>0.00</b>			
	[category 2]	monthly	0.00	0.00	<b>0.00</b>			
	<b>Total employees (or equivalent)</b>				<b>0.00</b>			
	<b>A.2 + A.3 Natural persons under direct contract and seconded persons</b>							
	<b>Select a staff category</b>	monthly	0.00	0.00	<b>0.00</b>			
	<b>Select a staff category</b>	monthly	0.00	0.00	<b>0.00</b>			
	<b>Other</b>							
	[category 1]	monthly	0.00	0.00	<b>0.00</b>			
	[category 2]	monthly	0.00	0.00	<b>0.00</b>			
	<b>Total natural persons under direct contract and seconded persons</b>				<b>0.00</b>			
	<b>A.4 SME owners and natural person beneficiaries without salary</b>							
	<b>SME owners/natural person beneficiaries without salary</b>	daily	0.00	0.00	<b>0.00</b>			
	<b>Total SME owners and natural person beneficiaries without salary</b>				<b>0.00</b>			
	<b>Total personnel for this WP</b>				<b>0.00</b>			
<b>WORK PACKAGE 6</b>	<b>Metadata standards</b>							
	<b>A.1 Employees (or equivalent)</b>							
	<b>Senior experts/advisors/researchers</b>	monthly	9,000.00	2.00	<b>18,000.00</b>		Yes - WP8 -WP9	Contribute in WP6 for the following tasks : - T6.2 : Development of the HealthDCAT-AP - T6.3 : Implementation and assessment of the descriptive metadata templates -T6.4 : Management of the development of the central search portal (HealthDCAT-AP metadata catalogue)
	<b>Junior experts/advisors/researchers</b>	monthly	7,000.00	2.00	<b>14,000.00</b>		Yes - WP8 -WP9	Contribute in WP6 for the following tasks : - T6.2 : Development of the HealthDCAT-AP - T6.3 : Implementation and assessment of the descriptive metadata templates -T6.4 : Management of the development of the central search portal (HealthDCAT-AP metadata catalogue)
	<b>Other</b>							
	[category 1]	monthly	0.00	0.00	<b>0.00</b>			
	[category 2]	monthly	0.00	0.00	<b>0.00</b>			
	<b>Total employees (or equivalent)</b>				<b>32,000.00</b>			
	<b>A.2 + A.3 Natural persons under direct contract and seconded persons</b>							
	<b>Select a staff category</b>	monthly	0.00	0.00	<b>0.00</b>			
	<b>Select a staff category</b>	monthly	0.00	0.00	<b>0.00</b>			
	<b>Other</b>							
	[category 1]	monthly	0.00	0.00	<b>0.00</b>			
	[category 2]	monthly	0.00	0.00	<b>0.00</b>			
	<b>Total natural persons under direct contract and seconded persons</b>				<b>0.00</b>			
	<b>A.4 SME owners and natural person beneficiaries without salary</b>							
	<b>SME owners/natural person beneficiaries without salary</b>	daily	0.00	0.00	<b>0.00</b>			
	<b>Total SME owners and natural person beneficiaries without salary</b>				<b>0.00</b>			
	<b>Total personnel for this WP</b>				<b>32,000.00</b>			
<b>WORK PACKAGE 7</b>	<b>Regulatory and legal compliance</b>							
	<b>A.1 Employees (or equivalent)</b>							
	<b>Senior experts/advisors/researchers</b>	monthly	11,000.00	4.00	<b>44,000.00</b>		Yes - WP6	Contribute in WP7 for the following tasks : -T7.1 : Landscape analysis of legal frameworks and data access mechanisms - T7.2 : Develop a harmonized data access application form leaving some leeway for nodes differences - T7.3 : To provide specifications for data access request portal allowing form filling up and dispatch and follow up of demandes and interoperability interfaces -T7.4 : Defining general conditions of data use -T7.5 : Determine a way to inform citizen on data usage and provide means to ensure citizen GDPR rights -T7.6 : Recommendations to the legislators for facilitating data reuse across borders within the EU



	Junior experts/advisors/researchers	monthly	5,500.00	5.00	27,500.00		Yes - WP6	Contribute in WP7 for the following tasks : -T7.1 : Landscape analysis of legal frameworks and data access mechanisms - T7.2 : Develop a harmonized data access application form leaving some leeway for nodes differences - T7.3 : To provide specifications for data access request portal allowing form filling up and dispatch and follow up of demandes and interoperability interfaces -T7.4 : Defining general conditions of data use -T7.5 : Determine a way to inform citizen on data usage and provide means to ensure citizen GDPR rights -T7.6 : Recommendations to the legislators for facilitating data reuse across borders within the EU
	<b>Other</b>							
	[category 1]	monthly	0.00	0.00	0.00			
	[category 2]	monthly	0.00	0.00	0.00			
	<b>Total employees (or equivalent)</b>				<b>71,500.00</b>			
	<b>A.2 + A.3 Natural persons under direct contract and seconded persons</b>							
	Select a staff category	monthly	0.00	0.00	0.00			
	Select a staff category	monthly	0.00	0.00	0.00			
	<b>Other</b>							
	[category 1]	monthly	0.00	0.00	0.00			
	[category 2]	monthly	0.00	0.00	0.00			
	<b>Total natural persons under direct contract and seconded persons</b>				<b>0.00</b>			
	<b>A.4 SME owners and natural person beneficiaries without salary</b>							
	SME owners/natural person beneficiaries without salary	daily	0.00	0.00	0.00			
	<b>Total SME owners and natural person beneficiaries without salary</b>				<b>0.00</b>			
	<b>Total personnel for this WP</b>				<b>71,500.00</b>			
<b>WORK PACKAGE 8</b>	<b>Data interoperability, quality, and protection</b>							
	<b>A.1 Employees (or equivalent)</b>							
	Senior experts/advisors/researchers	monthly	9,000.00	2.00	18,000.00		Yes -WP6	Contribute in WP8 for the following tasks : -T8.1 : Data models and interoperability standards for data exchange and delivery - T8.3 : QC/QA mechanisms and provenance standardization and management -T8.4 : Standards for application of privacy enhancing technologies and secure data distribution -T8.5 : Collection of data processing requirements based on use cases
	Junior experts/advisors/researchers	monthly	7,300.00	3.50	25,550.00		Yes -WP6	Contribute in WP8 for the following tasks : -T8.1 : Data models and interoperability standards for data exchange and delivery - T8.3 : QC/QA mechanisms and provenance standardization and management -T8.4 : Standards for application of privacy enhancing technologies and secure data distribution -T8.5 : Collection of data processing requirements based on use cases
	<b>Other</b>							
	[category 1]	monthly	0.00	0.00	0.00			
	[category 2]	monthly	0.00	0.00	0.00			
	<b>Total employees (or equivalent)</b>				<b>43,550.00</b>			
	<b>A.2 + A.3 Natural persons under direct contract and seconded persons</b>							
	Select a staff category	monthly	0.00	0.00	0.00			
	Select a staff category	monthly	0.00	0.00	0.00			
	<b>Other</b>							
	[category 1]	monthly	0.00	0.00	0.00			
	[category 2]	monthly	0.00	0.00	0.00			
	<b>Total natural persons under direct contract and seconded persons</b>				<b>0.00</b>			
	<b>A.4 SME owners and natural person beneficiaries without salary</b>							
	SME owners/natural person beneficiaries without salary	daily	0.00	0.00	0.00			
	<b>Total SME owners and natural person beneficiaries without salary</b>				<b>0.00</b>			
	<b>Total personnel for this WP</b>				<b>43,550.00</b>			
<b>WORK PACKAGE 9</b>	<b>Use case Management</b>							
	<b>A.1 Employees (or equivalent)</b>							

	<b>Project managers</b>	monthly	7,200.00	6.00	<b>43,200.00</b>		Yes WP1-WP2-WP3-WP4	WP9 leader Coordinate the following tasks : - T9.1: Coordination and project management for chosen use cases -T9.2 : Project management for implementing common data model on chosen data use cases -T9.3 : Project management for filing in the HealthDCAT extension and metadata catalogue s on selected use cases
	<b>Senior experts/advisors/researchers</b>	monthly	10,000.00	2.00	<b>20,000.00</b>		Yes -WP6-WP8	WP9 leader Coordinate the following tasks : - T9.1: Coordination and project management for chosen use cases -T9.2 : Project management for implementing common data model on chosen data use cases -T9.3 : Project management for filing in the HealthDCAT extension and metadata catalogue s on selected use cases
	<b>Junior experts/advisors/researchers</b>	monthly	8,000.00	1.00	<b>8,000.00</b>		Yes -WP6-WP8	WP9 leader Coordinate the following tasks : - T9.1: Coordination and project management for chosen use cases -T9.2 : Project management for implementing common data model on chosen data use cases -T9.3 : Project management for filing in the HealthDCAT extension and metadata catalogue s on selected use cases
	<b>Other</b>							
	Use case manager	monthly	5,800.00	2.50	<b>14,500.00</b>			Contribution to the following use cases: Sciansano, EMA
	[category 2]	monthly	0.00	0.00	<b>0.00</b>			
					<b>Total employees (or equivalent)</b>	<b>85,700.00</b>		
	<b>A.2 + A.3 Natural persons under direct contract and seconded persons</b>							
	Select a staff category	monthly	0.00	0.00	<b>0.00</b>			
	Select a staff category	monthly	0.00	0.00	<b>0.00</b>			
	<b>Other</b>							
	[category 1]	monthly	0.00	0.00	<b>0.00</b>			
	[category 2]	monthly	0.00	0.00	<b>0.00</b>			
					<b>Total natural persons under direct contract and seconded persons</b>	<b>0.00</b>		
	<b>A.4 SME owners and natural person beneficiaries without salary</b>							
	SME owners/natural person beneficiaries without salary	daily	0.00	0.00	<b>0.00</b>			
					<b>Total SME owners and natural person beneficiaries without salary</b>	<b>0.00</b>		
					<b>Total personnel for this WP</b>	<b>85,700.00</b>		
					<b>Total personnel (all WPs)</b>	<b>488,250.00</b>		

**B. Subcontracting costs**

		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of subcontracted project tasks/activities
<b>WORK PACKAGE 1</b>	<b>Coordination of the project</b>				
	1 [Subcontract short name]	0.00			
	1 [Subcontract short name]	0.00			
	<b>Total subcontracting for this WP</b>		<b>0.00</b>		
<b>WORK PACKAGE 2</b>	<b>Dissemination of the project</b>				
	1 [Subcontract short name]	0.00			
	2 [Subcontract short name]	0.00			
	<b>Total subcontracting for this WP</b>		<b>0.00</b>		
<b>WORK PACKAGE 3</b>	<b>Evaluation of the project</b>				
	1 [Subcontract short name]	0.00			
	2 [Subcontract short name]	0.00			
	<b>Total subcontracting for this WP</b>		<b>0.00</b>		
<b>WORK PACKAGE 4</b>	<b>Recommendations for being an EHDS node</b>				
	1 [Subcontract short name]	0.00			
	2 [Subcontract short name]	0.00			
	<b>Total subcontracting for this WP</b>		<b>0.00</b>		
<b>WORK PACKAGE 5</b>	<b>IT infrastructure</b>				

	Building IT infrastructure architecture and frameworks	376,400.00		No	The consortium allocated a subcontracting budget to the 2 WP5 leaders (HDH (COO) and HDL (BEN)) that will be building the IT infrastructure architecture and frameworks. It covers T.5.1, T5.3 and T5.4. The 2 national platforms that are task and WP leaders cannot internalize such important technical work for a whole network and may need punctual IT resources to do so.
	Proof of concept (POC)	63,428.50		No	A subcontracting budget is allocated for 3 nodes (BEN) to implement a proof of concept of the IT infrastructure on their local platform before deploying it in all nodes. It covers T5.2. POC nodes will be defined during the framing phase, so the budget is for now allocated to consortium coordinator and will be redistributed to the 3 nodes implementing the POC. Nodes cannot always internalize such technical work and may need punctual IT resources to do so. (decrease due to the transfer as WP5 POC subcontracting costs for Findata and DHDA)
	IT Infrastructure costs	50,700.00		No	A subcontracting budget is allocated to nodes (BEN) (50 700 EUR for each of the 9 nodes) to deploy the IT infrastructure on their local platforms as it can be complicated to internalize such a technical work and can necessitate. It covers part of T5.2. Nodes cannot always internalize such technical work and may need punctual IT resources to do so
	<b>Total subcontracting for this WP</b>	<b>490,528.50</b>			
<b>WORK PACKAGE 6</b>	<b>Metadata standards</b>				
	1 [Subcontract short name]	0.00			
	2 [Subcontract short name]	0.00			
	<b>Total subcontracting for this WP</b>	<b>0.00</b>			
<b>WORK PACKAGE 7</b>	<b>Regulatory and legal compliance</b>				
	1 [Subcontract short name]	0.00			
	2 [Subcontract short name]	0.00			
	<b>Total subcontracting for this WP</b>	<b>0.00</b>			
<b>WORK PACKAGE 8</b>	<b>Data interoperability, quality, and protection</b>				
	1 [Subcontract short name]	0.00			
	2 [Subcontract short name]	0.00			
	<b>Total subcontracting for this WP</b>	<b>0.00</b>			
<b>WORK PACKAGE 9</b>	<b>Use case Management</b>				
	Use cases Implementation (data and metadata standards implementation for the use cases, and data encryption if needed for transfer, and use cases management and research teams)	323,800.00		No	Contribution to the followin use cases: Sciensano and HDH
	Use cases implementation - standardisation	788,961.77		No	Use case budget for data standardisation, to be distributed among the use cases research teams
	<b>Total subcontracting for this WP</b>	<b>1,112,761.77</b>			
		<b>Total subcontracting (all WPs)</b>		<b>1,603,290.27</b>	

**C. Purchase costs**

**C.1 Travel and subsistence**

	Costs (actual costs)	Costs (unit cost)			Also part of other work packages? YES/NO and which WP	Description (e.g. international/not international, place of activity/destination; number of days; number of persons (speakers, personnel and participants whose costs will be covered); transport means; average price per person; subsistence costs/daily allowances)
		Amount per unit	Number of units	Total (EUR)		
<b>WORK PACKAGE 1</b>	<b>Coordination of the project</b>					
	<b>EHDS2 Pilot project final event</b>					
	Speakers					
	Travel costs	0.00	0.00	0.00	<b>0.00</b>	
	Accommodation costs	0.00	0.00	0.00	<b>0.00</b>	
	Subsistence costs	0.00	0.00	0.00	<b>0.00</b>	
	Personnel					
	Travel costs	0.00	0.00	0.00	<b>0.00</b>	
	Accommodation costs	0.00	0.00	0.00	<b>0.00</b>	
	Subsistence costs	0.00	0.00	0.00	<b>0.00</b>	
	Participants					
	Travel costs	0.00	1,500.00	4.65	<b>6,975.00</b>	Initial total amount dispatched between the different partners
	Accommodation costs	0.00	1,000.00	4.46	<b>4,458.00</b>	Initial total amount dispatched between the different partners

										Initial total amount dispatched between the different partners	
	Subsistence costs	0.00	0.00	0.00	0.00						
	<b>Total travel costs for this travel</b>	<b>6,975.00</b>									
	<b>Total accomodation costs for this travel</b>	<b>4,458.00</b>									
	<b>Total subsistence costs for this travel</b>	<b>0.00</b>									
	<b>Total travel</b>	<b>11,433.00</b>									
	<b>Total travel costs for this WP</b>	<b>6,975.00</b>									
	<b>Total accomodation costs for this WP</b>	<b>4,458.00</b>									
	<b>Total subsistence costs for this WP</b>	<b>0.00</b>									
	<b>Total travel for this WP</b>	<b>11,433.00</b>									
<b>WORK PACKAGE 2</b>	<b>Dissemination of the project</b>										
	<b>1 [Travel short name]</b>										
	Speakers										
	Travel costs	0.00	0.00	0.00	0.00						
	Accomodation costs	0.00	0.00	0.00	0.00						
	Subsistence costs	0.00	0.00	0.00	0.00						
	Personnel										
	Travel costs	0.00	0.00	0.00	0.00						
	Accomodation costs	0.00	0.00	0.00	0.00						
	Subsistence costs	0.00	0.00	0.00	0.00						
	Participants										
	Travel costs	0.00	0.00	0.00	0.00						
	Accomodation costs	0.00	0.00	0.00	0.00						
	Subsistence costs	0.00	0.00	0.00	0.00						
	<b>Total travel costs for this travel</b>	<b>0.00</b>									
	<b>Total accomodation costs for this travel</b>	<b>0.00</b>									
	<b>Total subsistence costs for this travel</b>	<b>0.00</b>									
	<b>Total travel</b>	<b>0.00</b>									
	<b>Total travel costs for this WP</b>	<b>0.00</b>									
	<b>Total accomodation costs for this WP</b>	<b>0.00</b>									
	<b>Total subsistence costs for this WP</b>	<b>0.00</b>									
	<b>Total travel for this WP</b>	<b>0.00</b>									
<b>WORK PACKAGE 3</b>	<b>Evaluation of the project</b>										
	<b>1 [Travel short name]</b>										
	Speakers										
	Travel costs	0.00	0.00	0.00	0.00						
	Accomodation costs	0.00	0.00	0.00	0.00						
	Subsistence costs	0.00	0.00	0.00	0.00						
	Personnel										
	Travel costs	0.00	0.00	0.00	0.00						
	Accomodation costs	0.00	0.00	0.00	0.00						
	Subsistence costs	0.00	0.00	0.00	0.00						
	Participants										
	Travel costs	0.00	0.00	0.00	0.00						
	Accomodation costs	0.00	0.00	0.00	0.00						
	Subsistence costs	0.00	0.00	0.00	0.00						
	<b>Total travel costs for this travel</b>	<b>0.00</b>									
	<b>Total accomodation costs for this travel</b>	<b>0.00</b>									
	<b>Total subsistence costs for this travel</b>	<b>0.00</b>									
	<b>Total travel</b>	<b>0.00</b>									
	<b>Total travel costs for this WP</b>	<b>0.00</b>									
	<b>Total accomodation costs for this WP</b>	<b>0.00</b>									
	<b>Total subsistence costs for this WP</b>	<b>0.00</b>									
	<b>Total travel for this WP</b>	<b>0.00</b>									
<b>WORK PACKAGE 4</b>	<b>Recommendations for being an EHDS node</b>										
	<b>1 [Travel short name]</b>										
	Speakers										
	Travel costs	0.00	0.00	0.00	0.00						
	Accomodation costs	0.00	0.00	0.00	0.00						
	Subsistence costs	0.00	0.00	0.00	0.00						

	Personnel								
	Travel costs	0.00	0.00	0.00	0.00				
	Accomodation costs	0.00	0.00	0.00	0.00				
	Subsistence costs	0.00	0.00	0.00	0.00				
	Participants								
	Travel costs	0.00	0.00	0.00	0.00				
	Accomodation costs	0.00	0.00	0.00	0.00				
	Subsistence costs	0.00	0.00	0.00	0.00				
	<b>Total travel costs for this travel</b>	<b>0.00</b>							
	<b>Total accomodation costs for this travel</b>	<b>0.00</b>							
	<b>Total subsistence costs for this travel</b>	<b>0.00</b>							
	<b>Total travel</b>	<b>0.00</b>							
	<b>Total travel costs for this WP</b>	<b>0.00</b>							
	<b>Total accomodation costs for this WP</b>	<b>0.00</b>							
	<b>Total subsistence costs for this WP</b>	<b>0.00</b>							
	<b>Total travel for this WP</b>	<b>0.00</b>							
<b>WORK PACKAGE 5</b>	<b>IT infrastructure</b>								
	<b>1 [Travel short name]</b>								
	Speakers								
	Travel costs	0.00	0.00	0.00	0.00				
	Accomodation costs	0.00	0.00	0.00	0.00				
	Subsistence costs	0.00	0.00	0.00	0.00				
	Personnel								
	Travel costs	0.00	0.00	0.00	0.00				
	Accomodation costs	0.00	0.00	0.00	0.00				
	Subsistence costs	0.00	0.00	0.00	0.00				
	Participants								
	Travel costs	0.00	0.00	0.00	0.00				
	Accomodation costs	0.00	0.00	0.00	0.00				
	Subsistence costs	0.00	0.00	0.00	0.00				
	<b>Total travel costs for this travel</b>	<b>0.00</b>							
	<b>Total accomodation costs for this travel</b>	<b>0.00</b>							
	<b>Total subsistence costs for this travel</b>	<b>0.00</b>							
	<b>Total travel</b>	<b>0.00</b>							
	<b>Total travel costs for this WP</b>	<b>0.00</b>							
	<b>Total accomodation costs for this WP</b>	<b>0.00</b>							
	<b>Total subsistence costs for this WP</b>	<b>0.00</b>							
	<b>Total travel for this WP</b>	<b>0.00</b>							
<b>WORK PACKAGE 6</b>	<b>Metadata standards</b>								
	<b>1 [Travel short name]</b>								
	Speakers								
	Travel costs	0.00	0.00	0.00	0.00				
	Accomodation costs	0.00	0.00	0.00	0.00				
	Subsistence costs	0.00	0.00	0.00	0.00				
	Personnel								
	Travel costs	0.00	0.00	0.00	0.00				
	Accomodation costs	0.00	0.00	0.00	0.00				
	Subsistence costs	0.00	0.00	0.00	0.00				
	Participants								
	Travel costs	0.00	0.00	0.00	0.00				
	Accomodation costs	0.00	0.00	0.00	0.00				
	Subsistence costs	0.00	0.00	0.00	0.00				
	<b>Total travel costs for this travel</b>	<b>0.00</b>							
	<b>Total accomodation costs for this travel</b>	<b>0.00</b>							
	<b>Total subsistence costs for this travel</b>	<b>0.00</b>							
	<b>Total travel</b>	<b>0.00</b>							
	<b>Total travel costs for this WP</b>	<b>0.00</b>							
	<b>Total accomodation costs for this WP</b>	<b>0.00</b>							
	<b>Total subsistence costs for this WP</b>	<b>0.00</b>							

Total travel for this WP										0.00	
<b>WORK PACKAGE 7</b>											
<b>Regulatory and legal compliance</b>											
<b>1 [Travel short name]</b>											
Speakers											
	Travel costs		0.00	0.00		0.00			<b>0.00</b>		
	Accommodation costs		0.00	0.00		0.00			<b>0.00</b>		
	Subsistence costs		0.00	0.00		0.00			<b>0.00</b>		
Personnel											
	Travel costs		0.00	0.00		0.00			<b>0.00</b>		
	Accommodation costs		0.00	0.00		0.00			<b>0.00</b>		
	Subsistence costs		0.00	0.00		0.00			<b>0.00</b>		
Participants											
	Travel costs		0.00	0.00		0.00			<b>0.00</b>		
	Accommodation costs		0.00	0.00		0.00			<b>0.00</b>		
	Subsistence costs		0.00	0.00		0.00			<b>0.00</b>		
	<b>Total travel costs for this travel</b>		<b>0.00</b>								
	<b>Total accommodation costs for this travel</b>		<b>0.00</b>								
	<b>Total subsistence costs for this travel</b>		<b>0.00</b>								
	<b>Total travel</b>		<b>0.00</b>								
	<b>Total travel costs for this WP</b>		<b>0.00</b>								
	<b>Total accommodation costs for this WP</b>		<b>0.00</b>								
	<b>Total subsistence costs for this WP</b>		<b>0.00</b>								
	<b>Total travel for this WP</b>		<b>0.00</b>								
<b>WORK PACKAGE 8</b>											
<b>Data interoperability, quality, and protection</b>											
<b>1 [Travel short name]</b>											
Speakers											
	Travel costs		0.00	0.00		0.00			<b>0.00</b>		
	Accommodation costs		0.00	0.00		0.00			<b>0.00</b>		
	Subsistence costs		0.00	0.00		0.00			<b>0.00</b>		
Personnel											
	Travel costs		0.00	0.00		0.00			<b>0.00</b>		
	Accommodation costs		0.00	0.00		0.00			<b>0.00</b>		
	Subsistence costs		0.00	0.00		0.00			<b>0.00</b>		
Participants											
	Travel costs		0.00	0.00		0.00			<b>0.00</b>		
	Accommodation costs		0.00	0.00		0.00			<b>0.00</b>		
	Subsistence costs		0.00	0.00		0.00			<b>0.00</b>		
	<b>Total travel costs for this travel</b>		<b>0.00</b>								
	<b>Total accommodation costs for this travel</b>		<b>0.00</b>								
	<b>Total subsistence costs for this travel</b>		<b>0.00</b>								
	<b>Total travel</b>		<b>0.00</b>								
	<b>Total travel costs for this WP</b>		<b>0.00</b>								
	<b>Total accommodation costs for this WP</b>		<b>0.00</b>								
	<b>Total subsistence costs for this WP</b>		<b>0.00</b>								
	<b>Total travel for this WP</b>		<b>0.00</b>								
<b>WORK PACKAGE 9</b>											
<b>Use case Management</b>											
<b>1 [Travel short name]</b>											
Speakers											
	Travel costs		0.00	0.00		0.00			<b>0.00</b>		
	Accommodation costs		0.00	0.00		0.00			<b>0.00</b>		
	Subsistence costs		0.00	0.00		0.00			<b>0.00</b>		
Personnel											
	Travel costs		0.00	0.00		0.00			<b>0.00</b>		
	Accommodation costs		0.00	0.00		0.00			<b>0.00</b>		
	Subsistence costs		0.00	0.00		0.00			<b>0.00</b>		
Participants											
	Travel costs		0.00	0.00		0.00			<b>0.00</b>		
	Accommodation costs		0.00	0.00		0.00			<b>0.00</b>		
	Subsistence costs		0.00	0.00		0.00			<b>0.00</b>		

<b>Total travel costs for this travel</b>	<b>0.00</b>			
<b>Total accomodation costs for this travel</b>	<b>0.00</b>			
<b>Total subsistence costs for this travel</b>	<b>0.00</b>			
<b>Total travel</b>	<b>0.00</b>			
<b>Total travel costs for this WP</b>	<b>0.00</b>			
<b>Total accomodation costs for this WP</b>	<b>0.00</b>			
<b>Total subsistence costs for this WP</b>	<b>0.00</b>			
<b>Total travel for this WP</b>	<b>0.00</b>			
<b>Total travel costs (all WPs)</b>		<b>6,975.00</b>		
<b>Total accomodation (all WPs)</b>		<b>4,458.00</b>		
<b>Total subsistence (all WPs)</b>		<b>0.00</b>		
<b>Total travel and subsistence (all WPs)</b>		<b>11,433.00</b>		

<b>C.2 Equipment</b>							
<b>WORK PACKAGE 1</b>							
<b>Coordination of the project</b>							
<b>C.2.1 Purchase (depreciation/full cost)</b>							
Costs (actual costs)							
	Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
	a	b	c	d	e=(c/b*d)*a		
1 [Equipment short name]	0.00	0	0.00	0%	<b>0.00</b>		
2 [Equipment short name]	0.00	0	0.00	0%	<b>0.00</b>		
3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			<b>0.00</b>		
<b>Total depreciation</b>					<b>0.00</b>		
<b>C.2.2 Rental and leasing (rate of use/full cost)</b>							
Costs (actual costs)							
	Monthly rent/fee	Number of months	of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
	a	b	c	d	d= a*b*c		
1 [Equipment short name]	0.00	0.00		0%	<b>0.00</b>		
2 [Equipment short name]	0.00	0.00		0%	<b>0.00</b>		
3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			<b>0.00</b>		
<b>Total rental and leasing</b>					<b>0.00</b>		
<b>Total equipment for this WP</b>					<b>0.00</b>		

<b>WORK PACKAGE 2</b>							
<b>Dissemination of the project</b>							
<b>C.2.1 Purchase (depreciation/full cost)</b>							
Costs (actual costs)							
	Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
	a	b	c	d	e=(c/b*d)*a		
1 [Equipment short name]	0.00	0	0.00	0%	<b>0.00</b>		
2 [Equipment short name]	0.00	0	0.00	0%	<b>0.00</b>		
3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			<b>0.00</b>		
<b>Total depreciation</b>					<b>0.00</b>		
<b>C.2.2 Rental and leasing (rate of use/full cost)</b>							
Costs (actual costs)							
	Monthly rent/fee	Number of months	of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
	a	b	c	d	d= a*b*c		
1 [Equipment short name]	0.00	0.00		0%	<b>0.00</b>		
2 [Equipment short name]	0.00	0.00		0%	<b>0.00</b>		

	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement		0.00		
	<b>Total rental and leasing</b>				<b>0.00</b>		
	<b>Total equipment for this WP</b>				<b>0.00</b>		
<b>WORK PACKAGE 3</b>	<b>Evaluation of the project</b>						
	<b>C.2.1 Purchase (depreciation/full cost)</b>						
	Costs (actual costs)						
	Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
	a	b	c	d	e=(c/b *d) * a		
	1 [Equipment short name]	0.00	0	0.00	0%	0.00	
	2 [Equipment short name]	0.00	0	0.00	0%	0.00	
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00	
	<b>Total depreciation</b>				<b>0.00</b>		
	<b>C.2.2 Rental and leasing (rate of use/full cost)</b>						
	Costs (actual costs)						
	Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
	a	b	c	d	d= a*b*c		
	1 [Equipment short name]	0.00	0.00	0%	0.00		
	2 [Equipment short name]	0.00	0.00	0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00	
	<b>Total rental and leasing</b>				<b>0.00</b>		
	<b>Total equipment for this WP</b>				<b>0.00</b>		
<b>WORK PACKAGE 4</b>	<b>Recommendations for being an EHDS node</b>						
	<b>C.2.1 Purchase (depreciation/full cost)</b>						
	Costs (actual costs)						
	Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
	a	b	c	d	e=(c/b *d) * a		
	1 [Equipment short name]	0.00	0	0.00	0%	0.00	
	2 [Equipment short name]	0.00	0	0.00	0%	0.00	
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00	
	<b>Total depreciation</b>				<b>0.00</b>		
	<b>C.2.2 Rental and leasing (rate of use/full cost)</b>						
	Costs (actual costs)						
	Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
	a	b	c	d	d= a*b*c		
	1 [Equipment short name]	0.00	0.00	0%	0.00		
	2 [Equipment short name]	0.00	0.00	0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00	
	<b>Total rental and leasing</b>				<b>0.00</b>		
	<b>Total equipment for this WP</b>				<b>0.00</b>		
<b>WORK PACKAGE 5</b>	<b>IT infrastructure</b>						
	<b>C.2.1 Purchase (depreciation/full cost)</b>						
	Costs (actual costs)						
	Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
	a	b	c	d	e=(c/b *d) * a		
	1 [Equipment short name]	0.00	0	0.00	0%	0.00	



	2 [Equipment short name]	0.00	0	0.00	0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
	<b>Total depreciation</b>					<b>0.00</b>		
	<b>C.2.2 Rental and leasing (rate of use/full cost)</b>							
	Costs (actual costs)							
	Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
	a	b		c	d = a*b*c			
	1 [Equipment short name]	0.00	0.00		0%	0.00		
	2 [Equipment short name]	0.00	0.00		0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
	<b>Total rental and leasing</b>					<b>0.00</b>		
	<b>Total equipment for this WP</b>					<b>0.00</b>		
<b>WORK PACKAGE 6</b>	<b>Metadata standards</b>							
	<b>C.2.1 Purchase (depreciation/full cost)</b>							
	Costs (actual costs)							
	Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
	a	b	c	d	e = (c/b * d) * a			
	1 [Equipment short name]	0.00	0	0.00	0%	0.00		
	2 [Equipment short name]	0.00	0	0.00	0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
	<b>Total depreciation</b>					<b>0.00</b>		
	<b>C.2.2 Rental and leasing (rate of use/full cost)</b>							
	Costs (actual costs)							
	Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
	a	b		c	d = a*b*c			
	1 [Equipment short name]	0.00	0.00		0%	0.00		
	2 [Equipment short name]	0.00	0.00		0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
	<b>Total rental and leasing</b>					<b>0.00</b>		
	<b>Total equipment for this WP</b>					<b>0.00</b>		
<b>WORK PACKAGE 7</b>	<b>Regulatory and legal compliance</b>							
	<b>C.2.1 Purchase (depreciation/full cost)</b>							
	Costs (actual costs)							
	Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
	a	b	c	d	e = (c/b * d) * a			
	1 [Equipment short name]	0.00	0	0.00	0%	0.00		
	2 [Equipment short name]	0.00	0	0.00	0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
	<b>Total depreciation</b>					<b>0.00</b>		
	<b>C.2.2 Rental and leasing (rate of use/full cost)</b>							
	Costs (actual costs)							
	Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
	a	b		c	d = a*b*c			
	1 [Equipment short name]	0.00	0.00		0%	0.00		

	2 [Equipment short name]	0.00	0.00	0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement		0.00		
	<b>Total rental and leasing</b>				<b>0.00</b>		
	<b>Total equipment for this WP</b>				<b>0.00</b>		
<b>WORK PACKAGE 8</b>	<b>Data interoperability, quality, and protection</b>						
	<b>C.2.1 Purchase (depreciation/full cost)</b>						
	Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
	Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
	a	b	c	d	e = (c/b * d) * a		
	1 [Equipment short name]	0.00	0	0.00	0%	0.00	
	2 [Equipment short name]	0.00	0	0.00	0%	0.00	
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement		0.00		
	<b>Total depreciation</b>				<b>0.00</b>		
	<b>C.2.2 Rental and leasing (rate of use/full cost)</b>						
	Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
	Monthly rent/fee	Number of months	of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
	a	b	c	d	d = a*b*c		
	1 [Equipment short name]	0.00	0.00	0%	0.00		
	2 [Equipment short name]	0.00	0.00	0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement		0.00		
	<b>Total rental and leasing</b>				<b>0.00</b>		
	<b>Total equipment for this WP</b>				<b>0.00</b>		
<b>WORK PACKAGE 9</b>	<b>Use case Management</b>						
	<b>C.2.1 Purchase (depreciation/full cost)</b>						
	Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
	Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
	a	b	c	d	e = (c/b * d) * a		
	1 [Equipment short name]	0.00	0	0.00	0%	0.00	
	2 [Equipment short name]	0.00	0	0.00	0%	0.00	
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement		0.00		
	<b>Total depreciation</b>				<b>0.00</b>		
	<b>C.2.2 Rental and leasing (rate of use/full cost)</b>						
	Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
	Monthly rent/fee	Number of months	of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
	a	b	c	d	d = a*b*c		
	1 [Equipment short name]	0.00	0.00	0%	0.00		
	2 [Equipment short name]	0.00	0.00	0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement		0.00		
	<b>Total rental and leasing</b>				<b>0.00</b>		
	<b>Total equipment for this WP</b>				<b>0.00</b>		
	<b>Total equipment (all WPs)</b>				<b>0.00</b>		
	<b>C.3 Other goods, works and services</b>						
<b>WORK PACKAGE 1</b>	<b>Coordination of the project</b>						
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	<b>Consumables</b>	0.00					

	<b>Conferences, seminars, workshops, trainings &amp; events</b>	50,000.00		YES - all WPs	- Organisation of conferences and seminars by partners about EHDS2 Pilot project (20000); - Organisation of the EHDS2 Pilot Final Event (30000)
	<b>Information &amp; publications</b>	10,000.00		YES - all WPs	Information about the EHDS2 Pilot project and publications about the results
	<b>Other expenses</b>				
	1 IPR costs	0.00			
	2 Bank fees (pre-financing guarantee)	0.00			
	3 Audit fees (CFS)	17,000.00		YES - all WPs	CFS (5000) + Audit coordination fees (12000)
	4 Project evaluation	0.00			Included in WP3 : Evaluation of the project
	[5 short name other]	0.00			
	[6 short name other]	0.00			
	<b>Total goods, works and services for this WP</b>	<b>77,000.00</b>			
<b>WORK PACKAGE 2</b>	<b>Dissemination of the project</b>				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	<b>Consumables</b>	0.00			
	<b>Conferences, seminars, workshops, trainings &amp; events</b>	4,053.50		NO	booth for the EPH conference in Berlin (9-12 November 2022)
	<b>Information &amp; publications</b>	0.00			
	<b>Other expenses</b>				
	1 IPR costs	0.00			
	2 Bank fees (pre-financing guarantee)	0.00			
	3 Audit fees (CFS)	0.00			
	4 Project evaluation	0.00			
	[5 short name other]	0.00			
	[6 short name other]	0.00			
	<b>Total goods, works and services for this WP</b>	<b>4,053.50</b>			
<b>WORK PACKAGE 3</b>	<b>Evaluation of the project</b>				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	<b>Consumables</b>	0.00			
	<b>Conferences, seminars, workshops, trainings &amp; events</b>	0.00			
	<b>Information &amp; publications</b>	0.00			
	<b>Other expenses</b>				
	1 IPR costs	0.00			
	2 Bank fees (pre-financing guarantee)	0.00			
	3 Audit fees (CFS)	0.00			
	4 Project evaluation	0.00			Included in Personnel costs of WP3
	[5 short name other]	0.00			
	[6 short name other]	0.00			
	<b>Total goods, works and services for this WP</b>	<b>0.00</b>			
<b>WORK PACKAGE 4</b>	<b>Recommendations for being an EHDS node</b>				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	<b>Consumables</b>	0.00			
	<b>Conferences, seminars, workshops, trainings &amp; events</b>	0.00			
	<b>Information &amp; publications</b>	0.00			
	<b>Other expenses</b>				
	1 IPR costs	0.00			
	2 Bank fees (pre-financing guarantee)	0.00			
	3 Audit fees (CFS)	0.00			
	4 Project evaluation	0.00			
	[5 short name other]	0.00			
	[6 short name other]	0.00			
	<b>Total goods, works and services for this WP</b>	<b>0.00</b>			
<b>WORK PACKAGE 5</b>	<b>IT infrastructure</b>				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	<b>Consumables</b>	0.00			
	<b>Conferences, seminars, workshops, trainings &amp; events</b>	0.00			

		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	<b>Information &amp; publications</b>	0.00			
	<b>Other expenses</b>				
	1 IPR costs	0.00			
	2 Bank fees (pre-financing guarantee)	0.00			
	3 Audit fees (CFS)	0.00			
	4 Project evaluation	0.00			
	[5 short name other]	0.00			
	[6 short name other]	0.00			
<b>Total goods, works and services for this WP</b>		<b>0.00</b>			
<b>WORK PACKAGE 6</b>	<b>Metadata standards</b>				
	<b>Consumables</b>	0.00			
	<b>Conferences, seminars, workshops, trainings &amp; events</b>	0.00			
	<b>Information &amp; publications</b>	0.00			
	<b>Other expenses</b>				
	1 IPR costs	0.00			
	2 Bank fees (pre-financing guarantee)	0.00			
	3 Audit fees (CFS)	0.00			
	4 Project evaluation	0.00			
	[5 short name other]	0.00			
	[6 short name other]	0.00			
<b>Total goods, works and services for this WP</b>		<b>0.00</b>			
<b>WORK PACKAGE 7</b>	<b>Regulatory and legal compliance</b>				
	<b>Consumables</b>	0.00			
	<b>Conferences, seminars, workshops, trainings &amp; events</b>	0.00			
	<b>Information &amp; publications</b>	0.00			
	<b>Other expenses</b>				
	1 IPR costs	0.00			
	2 Bank fees (pre-financing guarantee)	0.00			
	3 Audit fees (CFS)	0.00			
	4 Project evaluation	0.00			
	[5 short name other]	0.00			
	[6 short name other]	0.00			
<b>Total goods, works and services for this WP</b>		<b>0.00</b>			
<b>WORK PACKAGE 8</b>	<b>Data interoperability, quality, and protection</b>				
	<b>Consumables</b>	0.00			
	<b>Conferences, seminars, workshops, trainings &amp; events</b>	0.00			
	<b>Information &amp; publications</b>	0.00			
	<b>Other expenses</b>				
	1 IPR costs	0.00			
	2 Bank fees (pre-financing guarantee)	0.00			
	3 Audit fees (CFS)	0.00			
	4 Project evaluation	0.00			
	[5 short name other]	0.00			
	[6 short name other]	0.00			
<b>Total goods, works and services for this WP</b>		<b>0.00</b>			
<b>WORK PACKAGE 9</b>	<b>Use case Management</b>				
	<b>Consumables</b>	0.00			
	<b>Conferences, seminars, workshops, trainings &amp; events</b>	0.00			
	<b>Information &amp; publications</b>	0.00			
	<b>Other expenses</b>				
	1 IPR costs	0.00			

	2 Bank fees (pre-financing guarantee)	0.00			
	3 Audit fees (CFS)	0.00			
	4 Project evaluation	0.00			
	[5 short name other]	0.00			
	[6 short name other]	0.00			
	<b>Total goods, works and services for this WP</b>	<b>0.00</b>			
	<b>Total goods, works and services (all WPs)</b>	<b>81,053.50</b>			
	<b>Total purchase costs (all WPs)</b>	<b>92,486.50</b>			
<b>D. Other cost categories</b>					
<b>D.1. Financial support to third parties</b>					
<b>WORK PACKAGE 1</b>	<b>Coordination of the project</b>				
	<b>Financial support to third parties</b>	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0.00			
	[Support scheme short name]	0.00			
		<b>0.00</b>			
	<b>Total other cost category D.1 for this WP</b>	<b>0.00</b>			
<b>WORK PACKAGE 2</b>	<b>Dissemination of the project</b>				
	<b>Financial support to third parties</b>	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0.00			
	[Support scheme short name]	0.00			
		<b>0.00</b>			
	<b>Total other cost category D.1 for this WP</b>	<b>0.00</b>			
<b>WORK PACKAGE 3</b>	<b>Evaluation of the project</b>				
	<b>Financial support to third parties</b>	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0.00			
	[Support scheme short name]	0.00			
		<b>0.00</b>			
	<b>Total other cost category D.1 for this WP</b>	<b>0.00</b>			
<b>WORK PACKAGE 4</b>	<b>Recommendations for being an EHDS node</b>				
	<b>Financial support to third parties</b>	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0.00			
	[Support scheme short name]	0.00			
		<b>0.00</b>			
	<b>Total other cost category D.1 for this WP</b>	<b>0.00</b>			
<b>WORK PACKAGE 5</b>	<b>IT infrastructure</b>				
	<b>Financial support to third parties</b>	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0.00			
	[Support scheme short name]	0.00			
		<b>0.00</b>			
	<b>Total other cost category D.1 for this WP</b>	<b>0.00</b>			
<b>WORK PACKAGE 6</b>	<b>Metadata standards</b>				
	<b>Financial support to third parties</b>	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0.00			

	[Support scheme short name]	0.00			
		<b>0.00</b>			
	<b>Total other cost category D.1 for this WP</b>	<b>0.00</b>			
<b>WORK PACKAGE 7</b>	<b>Regulatory and legal compliance</b>				
	<b>Financial support to third parties</b>	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0.00			
	[Support scheme short name]	0.00			
		<b>0.00</b>			
	<b>Total other cost category D.1 for this WP</b>	<b>0.00</b>			
<b>WORK PACKAGE 8</b>	<b>Data interoperability, quality, and protection</b>				
	<b>Financial support to third parties</b>	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0.00			
	[Support scheme short name]	0.00			
		<b>0.00</b>			
	<b>Total other cost category D.1 for this WP</b>	<b>0.00</b>			
<b>WORK PACKAGE 9</b>	<b>Use case Management</b>				
	<b>Financial support to third parties</b>	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0.00			
	[Support scheme short name]	0.00			
		<b>0.00</b>			
	<b>Total other cost category D.1 for this WP</b>	<b>0.00</b>			
			<b>Total D.1 (all WPs)</b>	<b>0.00</b>	
			<b>Total other cost categories (all WPs)</b>	<b>0.00</b>	

**E. Indirect costs**

<b>ALL WORK PACKAGES</b>	Total estimated direct costs (on which indirect cost flat-rate is based, see GA eligibility article)	Costs (flat-rate)	2,184,026.77	
	Flat-rate (%)		7%	
	<b>Total indirect costs</b>		152,881.87	
	<b>Total indirect costs</b>		<b>152,881.87</b>	
			<b>TOTAL COSTS PARTICIPANT</b>	<b>2,336,908.64</b>

**PROJECT INCOME**

<b>EU CONTRIBUTION (GRANT)</b>				
		Amount (EUR)		
	Total costs	2,336,908.64		
	Single Funding rate (%)	60%		
	Maximum EU contribution	1,402,145.19		
	Requested EU contribution	1,402,145.19		
<b>EU CONTRIBUTION</b>		<b>1,402,145.19</b>		
<b>REVENUES AND CONTRIBUTIONS BY THIRD PARTIES</b>				
<b>Revenues</b>				
<b>Income generated by the action</b>				
		Amount (EUR)		Description of the income (type of generated income and number of users, etc)
<b>ALL WORK PACKAGES</b>	Estimated income generated by the action	0.00		
	<b>Total income generated by the action</b>	<b>0.00</b>		

		Revenues	0.00	
<b>In-kind contributions by third parties</b>				
<b>In-kind contributions by third parties</b>				
		Amount (EUR)		Description of the contribution (type of contribution, donor, purpose etc)
<b>ALL WORK PACKAGES</b>	Estimated in-kind contributions by third parties	0.00		
	<b>Total in-kind contributions</b>	<b>0.00</b>		
	<b>In-kind contributions</b>	<b>0.00</b>		
<b>Financial contributions by third parties</b>				
<b>Financial contributions by third parties</b>				
		Amount (EUR)		Description of the contribution (type of contribution, donor, purpose, etc)
<b>ALL WORK PACKAGES</b>	Estimated financial contributions by third parties	0.00		
	<b>Total financial contributions</b>	<b>0.00</b>		
	<b>Financial contributions</b>	<b>0.00</b>		
<b>TOTAL REVENUES AND CONTRIBUTIONS BY THIRD PARTIES</b>		<b>0.00</b>		
<b>OWN RESOURCES</b>				
		Amount (EUR)		
	Own resources	934,763.46		
	<b>OWN RESOURCES</b>	<b>934,763.46</b>		
<b>TOTAL INCOME PARTICIPANT</b>		<b>2,336,908.64</b>		

**EU GRANTS DETAILED BUDGET TABLE (ACTION GRANTS)**

<b>Project number:</b>	101079839
<b>Project acronym:</b>	EHDS2 Pilot
<b>Participant short name:</b>	HDH
<b>Participant PIC:</b>	895824586

**CONSOLIDATED COSTS PER WORK PACKAGE (PER PARTICIPANT)**

**COSTS PER WORK PACKAGE**

	A.1 Employees A.2 + A.3 Natural persons under direct contract and seconded persons  a1 - a2	A.4 SME owners  a3	B. Subcontracting costs  b	C. Purchase costs						D. Other cost categories	E. Indirect costs  e = flat-rate * (a1 + a2 + a3 + a5 + b [+ c1] + [c1a + c1b + c1c] + c2 + c3 + d1 + d2 + d3 + d4 + d5 + d6)	Total
				C.1 Travel and subsistence  c1	C.1 Travel  c1a	C.1 Accomodation  c1b	C.1 Subsistence  c1c	C.2 Equipment  c2	C.3 Other goods, work and services  c3	D.1 Financial support to third parties  d1		
				WP1 Coordination of the project	174,000.00	0.00	0.00	11,433.00	6,975.00	4,458.00		
WP2 Dissemination of the project	8,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,053.50	0.00	12,053.50	
WP3 Evaluation of the project	57,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	57,500.00	
WP4 Recommendations for being an EHDS node	16,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,000.00	
WP5 IT infrastructure	0.00	0.00	490,528.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	490,528.50	
WP6 Metadata standards	32,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32,000.00	
WP7 Regulatory and legal compliance	71,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	71,500.00	
WP8 Data interoperability, quality, and protection	43,550.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	43,550.00	
WP9 Use case Management	85,700.00	0.00	1,112,761.77	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,198,461.77	
<b>TOTAL COSTS PARTICIPANT</b>	<b>488,250.00</b>	<b>0.00</b>	<b>1,603,290.27</b>	<b>11,433.00</b>	<b>6,975.00</b>	<b>4,458.00</b>	<b>0.00</b>	<b>0.00</b>	<b>81,053.50</b>	<b>0.00</b>	<b>152,881.87</b>	<b>2,336,908.64</b>



## EU GRANTS DETAILED BUDGET TABLE (ACTION GRANTS)

<b>Project number:</b>	<b>101079839</b>
<b>Project acronym:</b>	<b>EHDS2 Pilot</b>
<b>Participant short name:</b>	<b>Sciensano</b>
<b>Participant PIC:</b>	<b>906160809</b>

10/26/22 18:19

ATTENTION: This table should be filled out one per participant (beneficiary, affiliated entity)

ATTENTION: This table may ONLY contain eligible costs (i.e. costs that comply with the eligibility rules of the grant agreement that is part of your call documents). At proposal stage and during grant preparation, it should contain estimated costs/income. Costs must be estimated in EUR.

ATTENTION! List each budgeted cost item ONLY once in this table, for the main WP.

ATTENTION! White cells mean that you are required to enter data. Blue cells are calculated automatically.

### EU PROJECT BUDGET TABLE (PER PARTICIPANT) PROJECT COSTS

#### A. Personnel costs

WORK PACKAGE	Description of project role/activities/responsibilities	Costs (actual costs)				Also working for other work packages? YES/NO and which WP	Description of project role/activities/responsibilities
		Type of rate (monthly/other)	Rate (amount)	Time (months/other of work on the action)	Total (EUR)		
		a	b	c = a * b			
<b>WORK PACKAGE 1</b>	<b>Coordination of the project</b>						
	<b>A.1 Employees (or equivalent)</b>						
	<b>Project managers</b>	monthly	9,000.00	2.00	<b>18,000.00</b>	Yes - WP2-WP3-WP6-WP9	Contribute to the coordination of the project
	<b>Select a staff category</b>	monthly	0.00	0.00	<b>0.00</b>		
	<b>Other</b>						
	[category 1]	monthly	0.00	0.00	<b>0.00</b>		
	[category 2]	monthly	0.00	0.00	<b>0.00</b>		
	<b>Total employees (or equivalent)</b>				<b>18,000.00</b>		
	<b>A.2 + A.3 Natural persons under direct contract and seconded persons</b>						
	<b>Select a staff category</b>	monthly	0.00	0.00	<b>0.00</b>		
	<b>Select a staff category</b>	monthly	0.00	0.00	<b>0.00</b>		
	<b>Other</b>						
	[category 1]	monthly	0.00	0.00	<b>0.00</b>		
	[category 2]	monthly	0.00	0.00	<b>0.00</b>		
	<b>Total natural persons under direct contract and seconded persons</b>				<b>0.00</b>		
	<b>A.4 SME owners and natural person beneficiaries without salary</b>						
	<b>SME owners/natural person beneficiaries without salary</b>	daily	0.00	0.00	<b>0.00</b>		
	<b>Total SME owners and natural person beneficiaries without salary</b>				<b>0.00</b>		
	<b>Total personnel for this WP</b>				<b>18,000.00</b>		
<b>WORK PACKAGE 2</b>	<b>Dissemination of the project</b>						
	<b>A.1 Employees (or equivalent)</b>						
	<b>Project managers</b>	monthly	9,000.00	1.50	<b>13,500.00</b>	Yes - WP1-WP3-WP6-WP9	Contribute to the coordination of WP2 and the following tasks : T2.1: Stakeholder analysis
	<b>Select a staff category</b>	monthly	0.00	0.00	<b>0.00</b>		
	<b>Other</b>						
	[category 1]	monthly	0.00	0.00	<b>0.00</b>		
	[category 2]	monthly	0.00	0.00	<b>0.00</b>		
	<b>Total employees (or equivalent)</b>				<b>13,500.00</b>		
	<b>A.2 + A.3 Natural persons under direct contract and seconded persons</b>						
	<b>Select a staff category</b>	monthly	0.00	0.00	<b>0.00</b>		
	<b>Select a staff category</b>	monthly	0.00	0.00	<b>0.00</b>		
	<b>Other</b>						
	[category 1]	monthly	0.00	0.00	<b>0.00</b>		
	[category 2]	monthly	0.00	0.00	<b>0.00</b>		
	<b>Total natural persons under direct contract and seconded persons</b>				<b>0.00</b>		
	<b>A.4 SME owners and natural person beneficiaries without salary</b>						
	<b>SME owners/natural person beneficiaries without salary</b>	daily	0.00	0.00	<b>0.00</b>		
	<b>Total SME owners and natural person beneficiaries without salary</b>				<b>0.00</b>		
	<b>Total personnel for this WP</b>				<b>13,500.00</b>		
<b>WORK PACKAGE 3</b>	<b>Evaluation of the project</b>						
	<b>A.1 Employees (or equivalent)</b>						

<b>Project managers</b>	monthly	9,000.00	1.20	<b>10,800.00</b>		Yes - WP1-WP2-WP6-WP9	Contribute to the coordination of WP3
<b>Select a staff category</b>	monthly	0.00	0.00	<b>0.00</b>			
<b>Other</b>							
[category 1]	monthly	0.00	0.00	<b>0.00</b>			
[category 2]	monthly	0.00	0.00	<b>0.00</b>			
<b>Total employees (or equivalent)</b>				<b>10,800.00</b>			
<b>A.2 + A.3 Natural persons under direct contract and seconded persons</b>							
<b>Select a staff category</b>	monthly	0.00	0.00	<b>0.00</b>			
<b>Select a staff category</b>	monthly	0.00	0.00	<b>0.00</b>			
<b>Other</b>							
[category 1]	monthly	0.00	0.00	<b>0.00</b>			
[category 2]	monthly	0.00	0.00	<b>0.00</b>			
<b>Total natural persons under direct contract and seconded persons</b>				<b>0.00</b>			
<b>A.4 SME owners and natural person beneficiaries without salary</b>							
<b>SME owners/natural person beneficiaries without salary</b>	daily	0.00	0.00	<b>0.00</b>			
<b>Total SME owners and natural person beneficiaries without salary</b>				<b>0.00</b>			
<b>Total personnel for this WP</b>				<b>10,800.00</b>			

**WORK PACKAGE 4**

<b>Recommendations for being an EHDS node</b>							
<b>A.1 Employees (or equivalent)</b>							
<b>Senior experts/advisors/researchers</b>	monthly	9,000.00	4.00	<b>36,000.00</b>		Yes - WP5- WP6-WP8-WP9	Contribute to the following task of WP4 : T4.2: Building global recommendations for scaling up EHDS
<b>Select a staff category</b>	monthly	0.00	0.00	<b>0.00</b>			
<b>Other</b>							
[category 1]	monthly	0.00	0.00	<b>0.00</b>			
[category 2]	monthly	0.00	0.00	<b>0.00</b>			
<b>Total employees (or equivalent)</b>				<b>36,000.00</b>			
<b>A.2 + A.3 Natural persons under direct contract and seconded persons</b>							
<b>Select a staff category</b>	monthly	0.00	0.00	<b>0.00</b>			
<b>Select a staff category</b>	monthly	0.00	0.00	<b>0.00</b>			
<b>Other</b>							
[category 1]	monthly	0.00	0.00	<b>0.00</b>			
[category 2]	monthly	0.00	0.00	<b>0.00</b>			
<b>Total natural persons under direct contract and seconded persons</b>				<b>0.00</b>			
<b>A.4 SME owners and natural person beneficiaries without salary</b>							
<b>SME owners/natural person beneficiaries without salary</b>	daily	0.00	0.00	<b>0.00</b>			
<b>Total SME owners and natural person beneficiaries without salary</b>				<b>0.00</b>			
<b>Total personnel for this WP</b>				<b>36,000.00</b>			

**WORK PACKAGE 5**

<b>IT infrastructure</b>							
<b>A.1 Employees (or equivalent)</b>							
<b>Senior experts/advisors/researchers</b>	monthly	9,000.00	8.61	<b>77,490.00</b>		Yes - WP4- WP6-WP8-WP9	Contribute in the following tasks (increased WP5 subcontracting costs converted into PM costs) -T5.1 : Definition of information exchange standards on the basis of eDelivery and acceptance tests (functional and technical) -T5.3 : Definition of security standards, execution of security audits and provision of security expertise -T5.4 : Change management and trainings -T5.2 : Implementation of hosting solutions, deployment of eDelivery and technical maintenance
<b>Project managers</b>	monthly	0.00	0.00	<b>0.00</b>			
<b>Other</b>							
[category 1]	monthly	0.00	0.00	<b>0.00</b>			
[category 2]	monthly	0.00	0.00	<b>0.00</b>			
<b>Total employees (or equivalent)</b>				<b>77,490.00</b>			
<b>A.2 + A.3 Natural persons under direct contract and seconded persons</b>							
<b>Select a staff category</b>	monthly	0.00	0.00	<b>0.00</b>			
<b>Select a staff category</b>	monthly	0.00	0.00	<b>0.00</b>			
<b>Other</b>							
[category 1]	monthly	0.00	0.00	<b>0.00</b>			
[category 2]	monthly	0.00	0.00	<b>0.00</b>			
<b>Total natural persons under direct contract and seconded persons</b>				<b>0.00</b>			
<b>A.4 SME owners and natural person beneficiaries without salary</b>							
<b>SME owners/natural person beneficiaries without salary</b>	daily	0.00	0.00	<b>0.00</b>			
<b>Total SME owners and natural person beneficiaries without salary</b>				<b>0.00</b>			
<b>Total personnel for this WP</b>				<b>77,490.00</b>			

**WORK PACKAGE 6**

<b>Metadata standards</b>							
<b>A.1 Employees (or equivalent)</b>							

<b>Project managers</b>	monthly	9,000.00	5.00	<b>45,000.00</b>		Yes - WP1-WP2-WP3-WP9	WP6 leader Coordinate and contribute in the following tasks : -T6.1: Landscape analysis of the descriptive metadata standards currently in use by the nodes - T6.2 : Development of the HealthDCAT-AP - T6.3 : Implementation and assessment of the descriptive metadata templates -T6.4 : Management of the development of the central search portal (HealthDCAT-AP metadata catalogue) -T6.5 : Recommendations on further development and deployment
<b>Senior experts/advisors/researchers</b>	monthly	9,000.00	29.15	<b>262,350.00</b>		Yes - WP4- WP5-WP8-WP9	WP6 leader Coordinate and contribute in the following tasks : -T6.1: Landscape analysis of the descriptive metadata standards currently in use by the nodes - T6.2 : Development of the HealthDCAT-AP - T6.3 : Implementation and assessment of the descriptive metadata templates -T6.4 : Management of the development of the central search portal (HealthDCAT-AP metadata catalogue) -T6.5 : Recommendations on further development and deployment
<b>Other</b>							
[category 1]	monthly	0.00	0.00	<b>0.00</b>			
[category 2]	monthly	0.00	0.00	<b>0.00</b>			
				<b>Total employees (or equivalent)</b>	<b>307,350.00</b>		
<b>A.2 + A.3 Natural persons under direct contract and seconded persons</b>							
Select a staff category	monthly	0.00	0.00	<b>0.00</b>			
Select a staff category	monthly	0.00	0.00	<b>0.00</b>			
<b>Other</b>							
[category 1]	monthly	0.00	0.00	<b>0.00</b>			
[category 2]	monthly	0.00	0.00	<b>0.00</b>			
				<b>Total natural persons under direct contract and seconded persons</b>	<b>0.00</b>		
<b>A.4 SME owners and natural person beneficiaries without salary</b>							
SME owners/natural person beneficiaries without salary	daily	0.00	0.00	<b>0.00</b>			
				<b>Total SME owners and natural person beneficiaries without salary</b>	<b>0.00</b>		
				<b>Total personnel for this WP</b>	<b>307,350.00</b>		
<b>WORK PACKAGE 7</b>							
<b>Regulatory and legal compliance</b>							
<b>A.1 Employees (or equivalent)</b>							
Select a staff category	monthly	0.00	0.00	<b>0.00</b>			
Select a staff category	monthly	0.00	0.00	<b>0.00</b>			
<b>Other</b>							
[category 1]	monthly	0.00	0.00	<b>0.00</b>			
[category 2]	monthly	0.00	0.00	<b>0.00</b>			
				<b>Total employees (or equivalent)</b>	<b>0.00</b>		
<b>A.2 + A.3 Natural persons under direct contract and seconded persons</b>							
Select a staff category	monthly	0.00	0.00	<b>0.00</b>			
Select a staff category	monthly	0.00	0.00	<b>0.00</b>			
<b>Other</b>							
[category 1]	monthly	0.00	0.00	<b>0.00</b>			
[category 2]	monthly	0.00	0.00	<b>0.00</b>			
				<b>Total natural persons under direct contract and seconded persons</b>	<b>0.00</b>		
<b>A.4 SME owners and natural person beneficiaries without salary</b>							
SME owners/natural person beneficiaries without salary	daily	0.00	0.00	<b>0.00</b>			
				<b>Total SME owners and natural person beneficiaries without salary</b>	<b>0.00</b>		
				<b>Total personnel for this WP</b>	<b>0.00</b>		
<b>WORK PACKAGE 8</b>							
<b>Data interoperability, quality, and protection</b>							
<b>A.1 Employees (or equivalent)</b>							
<b>Senior experts/advisors/researchers</b>	monthly	9,000.00	4.50	<b>40,500.00</b>		Yes - WP4- WP5-WP6-WP9	Contribute in WP8 for the following tasks : -T8.1 : Data models and interoperability standards for data exchange and delivery - T8.3 : QC/QA mechanisms and provenance standardization and management -T8.4 : Standards for application of privacy enhancing technologies and secure data distribution -T8.5 : Collection of data processing requirements based on use cases
Select a staff category	monthly	0.00	0.00	<b>0.00</b>			
<b>Other</b>							
[category 1]	monthly	0.00	0.00	<b>0.00</b>			

[category 2]	monthly	0.00	0.00	0.00		
<b>Total employees (or equivalent)</b>				<b>40,500.00</b>		
<b>A.2 + A.3 Natural persons under direct contract and seconded persons</b>						
Select a staff category	monthly	0.00	0.00	0.00		
Select a staff category	monthly	0.00	0.00	0.00		
<b>Other</b>						
[category 1]	monthly	0.00	0.00	0.00		
[category 2]	monthly	0.00	0.00	0.00		
<b>Total natural persons under direct contract and seconded persons</b>				<b>0.00</b>		
<b>A.4 SME owners and natural person beneficiaries without salary</b>						
SME owners/natural person beneficiaries without salary	daily	0.00	0.00	0.00		
<b>Total SME owners and natural person beneficiaries without salary</b>				<b>0.00</b>		
<b>Total personnel for this WP</b>				<b>40,500.00</b>		

**WORK PACKAGE 9 Use case Management**

<b>A.1 Employees (or equivalent)</b>						
Project managers	monthly	9,000.00	1.00	9,000.00	Yes - WP1-WP2-WP3-WP6	Task T9.3 leader Coordinate and contribute to the following task : T9.3 Project management for filing in the HealthDCAT extension and metadata catalogue s on selected use cases
Senior experts/advisors/researchers	monthly	9,000.00	4.50	40,500.00	Yes - WP4- WP5-WP6-WP8	Task T9.3 leader Coordinate and contribute to the following task : T9.3 Project management for filing in the HealthDCAT extension and metadata catalogue s on selected use cases
<b>Other</b>						
Use case manager	monthly	8,506.03	29.30	249,226.68	NO	Costs incurred for the following use cases: Sciensano, ECDC, ELIXIR
Use case expert	monthly	0.00	0.00	0.00		
<b>Total employees (or equivalent)</b>				<b>298,726.68</b>		
<b>A.2 + A.3 Natural persons under direct contract and seconded persons</b>						
Select a staff category	monthly	0.00	0.00	0.00		
Select a staff category	monthly	0.00	0.00	0.00		
<b>Other</b>						
[category 1]	monthly	0.00	0.00	0.00		
[category 2]	monthly	0.00	0.00	0.00		
<b>Total natural persons under direct contract and seconded persons</b>				<b>0.00</b>		
<b>A.4 SME owners and natural person beneficiaries without salary</b>						
SME owners/natural person beneficiaries without salary	daily	0.00	0.00	0.00		
<b>Total SME owners and natural person beneficiaries without salary</b>				<b>0.00</b>		
<b>Total personnel for this WP</b>				<b>298,726.68</b>		

**Total personnel (all WPs) 802,366.68**

**B. Subcontracting costs**

WORK PACKAGE	Subcontract short name	Costs (actual costs)	Also used for other work packages? YES/NO and which WP	Description of subcontracted project tasks/activities
<b>WORK PACKAGE 1</b>	<b>Coordination of the project</b>			
	1 [Subcontract short name]	0.00		
	2 [Subcontract short name]	0.00		
<b>Total subcontracting for this WP</b>		<b>0.00</b>		
<b>WORK PACKAGE 2</b>	<b>Dissemination of the project</b>			
	1 [Subcontract short name]	0.00		
	2 [Subcontract short name]	0.00		
<b>Total subcontracting for this WP</b>		<b>0.00</b>		
<b>WORK PACKAGE 3</b>	<b>Evaluation of the project</b>			
	1 [Subcontract short name]	0.00		
	2 [Subcontract short name]	0.00		
<b>Total subcontracting for this WP</b>		<b>0.00</b>		
<b>WORK PACKAGE 4</b>	<b>Recommendations for being an EHDS node</b>			
	1 [Subcontract short name]	0.00		
	2 [Subcontract short name]	0.00		
<b>Total subcontracting for this WP</b>		<b>0.00</b>		
<b>WORK PACKAGE 5</b>	<b>IT infrastructure</b>			
	2 [Subcontract short name]	0.00		
	<b>Total subcontracting for this WP</b>		<b>0.00</b>	

<b>WORK PACKAGE 6</b>	<b>Metadata standards</b>						
	1 [Subcontract short name]		0.00				
	2 [Subcontract short name]		0.00				
	<b>Total subcontracting for this WP</b>		<b>0.00</b>				
<b>WORK PACKAGE 7</b>	<b>Regulatory and legal compliance</b>						
	1 [Subcontract short name]		0.00				
	2 [Subcontract short name]		0.00				
	<b>Total subcontracting for this WP</b>		<b>0.00</b>				
<b>WORK PACKAGE 8</b>	<b>Data interoperability, quality, and protection</b>						
	1 [Subcontract short name]		0.00				
	2 [Subcontract short name]		0.00				
	<b>Total subcontracting for this WP</b>		<b>0.00</b>				
<b>WORK PACKAGE 9</b>	<b>Use case Management</b>						
	1 [Subcontract short name]		0.00				
	2 [Subcontract short name]		0.00				
	<b>Total subcontracting for this WP</b>		<b>0.00</b>				

**Total subcontracting (all WPs) 0.00**

**C. Purchase costs**

**C.1 Travel and subsistence**

	Costs (actual costs)	Costs (unit cost)			Also part of other work packages? YES/NO and which WP	Description (e.g. international/not international, place of activity/destination; number of days; number of persons (speakers, personnel and participants whose costs will be covered); transport means; average price per person; subsistence costs/daily allowances)
		Amount per unit	Number of units	Total ( EUR)		
<b>WORK PACKAGE 1</b>	<b>Coordination of the project</b>					
	<b>1 [Travel short name]</b>					
	Speakers					
	Travel costs	0.00	0.00	0.00	<b>0.00</b>	
	Accommodation costs	0.00	0.00	0.00	<b>0.00</b>	
	Subsistence costs	0.00	0.00	0.00	<b>0.00</b>	
	Personnel					
	Travel costs	0.00	0.00	0.00	<b>0.00</b>	
	Accommodation costs	0.00	0.00	0.00	<b>0.00</b>	
	Subsistence costs	0.00	0.00	0.00	<b>0.00</b>	
	Participants					
	Travel costs	1,988.00	0.00	0.00	<b>0.00</b>	Participation to the annual General assembly meeting and additional travels
	Accommodation costs	2,158.00	0.00	0.00	<b>0.00</b>	Participation to the annual General assembly meeting and additional travels
	Subsistence costs	468.00	0.00	0.00	<b>0.00</b>	Participation to the annual General assembly meeting and additional travels
	<b>Total travel costs for this travel</b>	<b>1,988.00</b>				
	<b>Total accommodation costs for this travel</b>	<b>2,158.00</b>				
	<b>Total subsistence costs for this travel</b>	<b>468.00</b>				
	<b>Total travel</b>	<b>4,614.00</b>				
	<b>Total travel costs for this WP</b>	<b>1,988.00</b>				
	<b>Total accommodation costs for this WP</b>	<b>2,158.00</b>				
	<b>Total subsistence costs for this WP</b>	<b>468.00</b>				
	<b>Total travel for this WP</b>	<b>4,614.00</b>				
<b>WORK PACKAGE 2</b>	<b>Dissemination of the project</b>					
	<b>1 [Travel short name]</b>					
	Speakers					
	Travel costs	0.00	0.00	0.00	<b>0.00</b>	
	Accommodation costs	0.00	0.00	0.00	<b>0.00</b>	
	Subsistence costs	0.00	0.00	0.00	<b>0.00</b>	
	Personnel					
	Travel costs	0.00	0.00	0.00	<b>0.00</b>	
	Accommodation costs	0.00	0.00	0.00	<b>0.00</b>	
	Subsistence costs	0.00	0.00	0.00	<b>0.00</b>	
	Participants					
	Travel costs	0.00	0.00	0.00	<b>0.00</b>	
	Accommodation costs	0.00	0.00	0.00	<b>0.00</b>	
	Subsistence costs	0.00	0.00	0.00	<b>0.00</b>	
	<b>Total travel costs for this travel</b>	<b>0.00</b>				
	<b>Total accommodation costs for this travel</b>	<b>0.00</b>				
	<b>Total subsistence costs for this travel</b>	<b>0.00</b>				
	<b>Total travel</b>	<b>0.00</b>				

	<b>Total travel costs for this WP</b>		<b>0.00</b>					
	<b>Total accomodation costs for this WP</b>		<b>0.00</b>					
	<b>Total subsistence costs for this WP</b>		<b>0.00</b>					
	<b>Total travel for this WP</b>		<b>0.00</b>					
<b>WORK PACKAGE 3</b>	<b>Evaluation of the project</b>							
	<b>1 [Travel short name]</b>							
	Speakers							
	Travel costs	0.00	0.00	0.00	<b>0.00</b>			
	Accomodation costs	0.00	0.00	0.00	<b>0.00</b>			
	Subsistence costs	0.00	0.00	0.00	<b>0.00</b>			
	Personnel							
	Travel costs	0.00	0.00	0.00	<b>0.00</b>			
	Accomodation costs	0.00	0.00	0.00	<b>0.00</b>			
	Subsistence costs	0.00	0.00	0.00	<b>0.00</b>			
	Participants							
	Travel costs	0.00	0.00	0.00	<b>0.00</b>			
	Accomodation costs	0.00	0.00	0.00	<b>0.00</b>			
	Subsistence costs	0.00	0.00	0.00	<b>0.00</b>			
	<b>Total travel costs for this travel</b>	<b>0.00</b>						
	<b>Total accomodation costs for this travel</b>	<b>0.00</b>						
	<b>Total subsistence costs for this travel</b>	<b>0.00</b>						
	<b>Total travel</b>	<b>0.00</b>						
	<b>Total travel costs for this WP</b>	<b>0.00</b>						
	<b>Total accomodation costs for this WP</b>	<b>0.00</b>						
	<b>Total subsistence costs for this WP</b>	<b>0.00</b>						
	<b>Total travel for this WP</b>	<b>0.00</b>						
<b>WORK PACKAGE 4</b>	<b>Recommendations for being an EHDS node</b>							
	<b>1 [Travel short name]</b>							
	Speakers							
	Travel costs	0.00	0.00	0.00	<b>0.00</b>			
	Accomodation costs	0.00	0.00	0.00	<b>0.00</b>			
	Subsistence costs	0.00	0.00	0.00	<b>0.00</b>			
	Personnel							
	Travel costs	0.00	0.00	0.00	<b>0.00</b>			
	Accomodation costs	0.00	0.00	0.00	<b>0.00</b>			
	Subsistence costs	0.00	0.00	0.00	<b>0.00</b>			
	Participants							
	Travel costs	0.00	0.00	0.00	<b>0.00</b>			
	Accomodation costs	0.00	0.00	0.00	<b>0.00</b>			
	Subsistence costs	0.00	0.00	0.00	<b>0.00</b>			
	<b>Total travel costs for this travel</b>	<b>0.00</b>						
	<b>Total accomodation costs for this travel</b>	<b>0.00</b>						
	<b>Total subsistence costs for this travel</b>	<b>0.00</b>						
	<b>Total travel</b>	<b>0.00</b>						
	<b>Total travel costs for this WP</b>	<b>0.00</b>						
	<b>Total accomodation costs for this WP</b>	<b>0.00</b>						
	<b>Total subsistence costs for this WP</b>	<b>0.00</b>						
	<b>Total travel for this WP</b>	<b>0.00</b>						
<b>WORK PACKAGE 5</b>	<b>IT infrastructure</b>							
	<b>1 [Travel short name]</b>							
	Speakers							
	Travel costs	0.00	0.00	0.00	<b>0.00</b>			
	Accomodation costs	0.00	0.00	0.00	<b>0.00</b>			
	Subsistence costs	0.00	0.00	0.00	<b>0.00</b>			
	Personnel							
	Travel costs	0.00	0.00	0.00	<b>0.00</b>			
	Accomodation costs	0.00	0.00	0.00	<b>0.00</b>			
	Subsistence costs	0.00	0.00	0.00	<b>0.00</b>			
	Participants							
	Travel costs	0.00	0.00	0.00	<b>0.00</b>			
	Accomodation costs	0.00	0.00	0.00	<b>0.00</b>			
	Subsistence costs	0.00	0.00	0.00	<b>0.00</b>			
	<b>Total travel costs for this travel</b>	<b>0.00</b>						
	<b>Total accomodation costs for this travel</b>	<b>0.00</b>						
	<b>Total subsistence costs for this travel</b>	<b>0.00</b>						

	<b>Total travel</b>	<b>0.00</b>						
	<b>Total travel costs for this WP</b>	<b>0.00</b>						
	<b>Total accomodation costs for this WP</b>	<b>0.00</b>						
	<b>Total subsistence costs for this WP</b>	<b>0.00</b>						
	<b>Total travel for this WP</b>	<b>0.00</b>						
<b>WORK PACKAGE 6</b>	<b>Metadata standards</b>							
	<b>1 [Travel short name]</b>							
	Speakers							
	Travel costs	0.00	0.00	0.00	<b>0.00</b>			
	Accomodation costs	0.00	0.00	0.00	<b>0.00</b>			
	Subsistence costs	0.00	0.00	0.00	<b>0.00</b>			
	Personnel							
	Travel costs	0.00	0.00	0.00	<b>0.00</b>			
	Accomodation costs	0.00	0.00	0.00	<b>0.00</b>			
	Subsistence costs	0.00	0.00	0.00	<b>0.00</b>			
	Participants							
	Travel costs	0.00	0.00	0.00	<b>0.00</b>			
	Accomodation costs	0.00	0.00	0.00	<b>0.00</b>			
	Subsistence costs	0.00	0.00	0.00	<b>0.00</b>			
	<b>Total travel costs for this travel</b>	<b>0.00</b>						
	<b>Total accomodation costs for this travel</b>	<b>0.00</b>						
	<b>Total subsistence costs for this travel</b>	<b>0.00</b>						
	<b>Total travel</b>	<b>0.00</b>						
	<b>Total travel costs for this WP</b>	<b>0.00</b>						
	<b>Total accomodation costs for this WP</b>	<b>0.00</b>						
	<b>Total subsistence costs for this WP</b>	<b>0.00</b>						
	<b>Total travel for this WP</b>	<b>0.00</b>						
<b>WORK PACKAGE 7</b>	<b>Regulatory and legal compliance</b>							
	<b>1 [Travel short name]</b>							
	Speakers							
	Travel costs	0.00	0.00	0.00	<b>0.00</b>			
	Accomodation costs	0.00	0.00	0.00	<b>0.00</b>			
	Subsistence costs	0.00	0.00	0.00	<b>0.00</b>			
	Personnel							
	Travel costs	0.00	0.00	0.00	<b>0.00</b>			
	Accomodation costs	0.00	0.00	0.00	<b>0.00</b>			
	Subsistence costs	0.00	0.00	0.00	<b>0.00</b>			
	Participants							
	Travel costs	0.00	0.00	0.00	<b>0.00</b>			
	Accomodation costs	0.00	0.00	0.00	<b>0.00</b>			
	Subsistence costs	0.00	0.00	0.00	<b>0.00</b>			
	<b>Total travel costs for this travel</b>	<b>0.00</b>						
	<b>Total accomodation costs for this travel</b>	<b>0.00</b>						
	<b>Total subsistence costs for this travel</b>	<b>0.00</b>						
	<b>Total travel</b>	<b>0.00</b>						
	<b>Total travel costs for this WP</b>	<b>0.00</b>						
	<b>Total accomodation costs for this WP</b>	<b>0.00</b>						
	<b>Total subsistence costs for this WP</b>	<b>0.00</b>						
	<b>Total travel for this WP</b>	<b>0.00</b>						
<b>WORK PACKAGE 8</b>	<b>Data interoperability, quality, and protection</b>							
	<b>1 [Travel short name]</b>							
	Speakers							
	Travel costs	0.00	0.00	0.00	<b>0.00</b>			
	Accomodation costs	0.00	0.00	0.00	<b>0.00</b>			
	Subsistence costs	0.00	0.00	0.00	<b>0.00</b>			
	Personnel							
	Travel costs	0.00	0.00	0.00	<b>0.00</b>			
	Accomodation costs	0.00	0.00	0.00	<b>0.00</b>			
	Subsistence costs	0.00	0.00	0.00	<b>0.00</b>			
	Participants							
	Travel costs	0.00	0.00	0.00	<b>0.00</b>			
	Accomodation costs	0.00	0.00	0.00	<b>0.00</b>			
	Subsistence costs	0.00	0.00	0.00	<b>0.00</b>			
	<b>Total travel costs for this travel</b>	<b>0.00</b>						
	<b>Total accomodation costs for this travel</b>	<b>0.00</b>						

	<b>Total subsistence costs for this travel</b>	<b>0.00</b>				
	<b>Total travel</b>	<b>0.00</b>				
	<b>Total travel costs for this WP</b>	<b>0.00</b>				
	<b>Total accomodation costs for this WP</b>	<b>0.00</b>				
	<b>Total subsistence costs for this WP</b>	<b>0.00</b>				
	<b>Total travel for this WP</b>	<b>0.00</b>				

**WORK PACKAGE 9 Use case Management**

<b>1 [Travel short name]</b>						
Speakers						
	Travel costs	0.00	0.00	0.00	<b>0.00</b>	
	Accomodation costs	0.00	0.00	0.00	<b>0.00</b>	
	Subsistence costs	0.00	0.00	0.00	<b>0.00</b>	
Personnel						
	Travel costs	0.00	0.00	0.00	<b>0.00</b>	
	Accomodation costs	0.00	0.00	0.00	<b>0.00</b>	
	Subsistence costs	0.00	0.00	0.00	<b>0.00</b>	
Participants						
	Travel costs	0.00	0.00	0.00	<b>0.00</b>	
	Accomodation costs	0.00	0.00	0.00	<b>0.00</b>	
	Subsistence costs	0.00	0.00	0.00	<b>0.00</b>	
	<b>Total travel costs for this travel</b>	<b>0.00</b>				
	<b>Total accomodation costs for this travel</b>	<b>0.00</b>				
	<b>Total subsistence costs for this travel</b>	<b>0.00</b>				
	<b>Total travel</b>	<b>0.00</b>				
	<b>Total travel costs for this WP</b>	<b>0.00</b>				
	<b>Total accomodation costs for this WP</b>	<b>0.00</b>				
	<b>Total subsistence costs for this WP</b>	<b>0.00</b>				
	<b>Total travel for this WP</b>	<b>0.00</b>				

<b>Total travel costs (all WPs)</b>	<b>1,988.00</b>
<b>Total accomodation (all WPs)</b>	<b>2,158.00</b>
<b>Total subsistence (all WPs)</b>	<b>468.00</b>
<b>Total travel and subsistence (all WPs)</b>	<b>4,614.00</b>

**C.2 Equipment**

**WORK PACKAGE 1 Coordination of the project**

<b>C.2.1 Purchase (depreciation/full cost)</b>							
Costs (actual costs)							
	Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
	a	b	c	d	e = (c/b * d) * a		
1 [Equipment short name]	0.00	0	0.00	0%	<b>0.00</b>		
2 [Equipment short name]	0.00	0	0.00	0%	<b>0.00</b>		
3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			<b>0.00</b>		
<b>Total depreciation</b>					<b>0.00</b>		

<b>C.2.2 Rental and leasing (rate of use/full cost)</b>							
Costs (actual costs)							
	Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
	a	b	c	d = a*b*c			
1 [Equipment short name]	0.00	0.00	0%	<b>0.00</b>			
2 [Equipment short name]	0.00	0.00	0%	<b>0.00</b>			
3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			<b>0.00</b>		
<b>Total rental and leasing</b>					<b>0.00</b>		
<b>Total equipment for this WP</b>					<b>0.00</b>		

**WORK PACKAGE 2 Dissemination of the project**

<b>C.2.1 Purchase (depreciation/full cost)</b>							
Costs (actual costs)							
	Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
	a	b	c	d	e = (c/b * d) * a		



1 [Equipment short name]	0.00	0	0.00	0%	0.00		
2 [Equipment short name]	0.00	0	0.00	0%	0.00		
3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
<b>Total depreciation</b>					<b>0.00</b>		
<b>C.2.2 Rental and leasing (rate of use/full cost)</b>							
Costs (actual costs)							
	Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
	a	b		c	d= a*b*c		
1 [Equipment short name]	0.00	0.00		0%	0.00		
2 [Equipment short name]	0.00	0.00		0%	0.00		
3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
<b>Total rental and leasing</b>					<b>0.00</b>		
<b>Total equipment for this WP</b>					<b>0.00</b>		

**WORK PACKAGE 3**

<b>Evaluation of the project</b>							
<b>C.2.1 Purchase (depreciation/full cost)</b>							
Costs (actual costs)							
	Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
	a	b	c	d	e=(c/b *d) * a		
1 [Equipment short name]	0.00	0	0.00	0%	0.00		
2 [Equipment short name]	0.00	0	0.00	0%	0.00		
3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
<b>Total depreciation</b>					<b>0.00</b>		
<b>C.2.2 Rental and leasing (rate of use/full cost)</b>							
Costs (actual costs)							
	Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
	a	b		c	d= a*b*c		
1 [Equipment short name]	0.00	0.00		0%	0.00		
2 [Equipment short name]	0.00	0.00		0%	0.00		
3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
<b>Total rental and leasing</b>					<b>0.00</b>		
<b>Total equipment for this WP</b>					<b>0.00</b>		

**WORK PACKAGE 4**

<b>Recommendations for being an EHDS node</b>							
<b>C.2.1 Purchase (depreciation/full cost)</b>							
Costs (actual costs)							
	Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
	a	b	c	d	e=(c/b *d) * a		
1 [Equipment short name]	0.00	0	0.00	0%	0.00		
2 [Equipment short name]	0.00	0	0.00	0%	0.00		
3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
<b>Total depreciation</b>					<b>0.00</b>		
<b>C.2.2 Rental and leasing (rate of use/full cost)</b>							
Costs (actual costs)							
	Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
	a	b		c	d= a*b*c		
1 [Equipment short name]	0.00	0.00		0%	0.00		
2 [Equipment short name]	0.00	0.00		0%	0.00		
3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
<b>Total rental and leasing</b>					<b>0.00</b>		
<b>Total equipment for this WP</b>					<b>0.00</b>		

WORK PACKAGE 5		IT infrastructure						
C.2.1 Purchase (depreciation/full cost)		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)				
a	b	c	d	e = (c/b * d) * a				
1 [Equipment short name]	0.00	0	0.00	0%	0.00			
2 [Equipment short name]	0.00	0	0.00	0%	0.00			
3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00			
<b>Total depreciation</b>					<b>0.00</b>			
C.2.2 Rental and leasing (rate of use/full cost)		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)					
a	b	c	d = a*b*c					
1 [Equipment short name]	0.00	0.00	0%	0.00				
2 [Equipment short name]	0.00	0.00	0%	0.00				
3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00			
<b>Total rental and leasing</b>				<b>0.00</b>				
<b>Total equipment for this WP</b>				<b>0.00</b>				
WORK PACKAGE 6		Metadata standards						
C.2.1 Purchase (depreciation/full cost)		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)				
a	b	c	d	e = (c/b * d) * a				
1 [Equipment short name]	0.00	0	0.00	0%	0.00			
2 [Equipment short name]	0.00	0	0.00	0%	0.00			
3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00			
<b>Total depreciation</b>					<b>0.00</b>			
C.2.2 Rental and leasing (rate of use/full cost)		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)					
a	b	c	d = a*b*c					
1 [Equipment short name]	0.00	0.00	0%	0.00				
2 [Equipment short name]	0.00	0.00	0%	0.00				
3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00			
<b>Total rental and leasing</b>				<b>0.00</b>				
<b>Total equipment for this WP</b>				<b>0.00</b>				
WORK PACKAGE 7		Regulatory and legal compliance						
C.2.1 Purchase (depreciation/full cost)		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)				
a	b	c	d	e = (c/b * d) * a				
1 [Equipment short name]	0.00	0	0.00	0%	0.00			
2 [Equipment short name]	0.00	0	0.00	0%	0.00			
3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00			
<b>Total depreciation</b>					<b>0.00</b>			
C.2.2 Rental and leasing (rate of use/full cost)		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)					
a	b	c	d = a*b*c					

	a	b	c	d= a*b*c	
1 [Equipment short name]	0.00	0.00	0%	0.00	
2 [Equipment short name]	0.00	0.00	0%	0.00	
3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement		0.00	
<b>Total rental and leasing</b>				<b>0.00</b>	
<b>Total equipment for this WP</b>				<b>0.00</b>	

**WORK PACKAGE 8 Data interoperability, quality, and protection**

<b>C.2.1 Purchase (depreciation/full cost)</b>		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
a	b	c	d	e = (c/b * d) * a			
1 [Equipment short name]	0.00	0	0.00	0%	0.00		
2 [Equipment short name]	0.00	0	0.00	0%	0.00		
3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
<b>Total depreciation</b>					<b>0.00</b>		

<b>C.2.2 Rental and leasing (rate of use/full cost)</b>		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)				
a	b	c	d= a*b*c				
1 [Equipment short name]	0.00	0.00	0%	0.00			
2 [Equipment short name]	0.00	0.00	0%	0.00			
3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
<b>Total rental and leasing</b>					<b>0.00</b>		
<b>Total equipment for this WP</b>					<b>0.00</b>		

**WORK PACKAGE 9 Use case Management**

<b>C.2.1 Purchase (depreciation/full cost)</b>		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
a	b	c	d	e = (c/b * d) * a			
1 [Equipment short name]	0.00	0	0.00	0%	0.00		
2 [Equipment short name]	0.00	0	0.00	0%	0.00		
3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
<b>Total depreciation</b>					<b>0.00</b>		

<b>C.2.2 Rental and leasing (rate of use/full cost)</b>		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)				
a	b	c	d= a*b*c				
1 [Equipment short name]	0.00	0.00	0%	0.00			
2 [Equipment short name]	0.00	0.00	0%	0.00			
3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
<b>Total rental and leasing</b>					<b>0.00</b>		
<b>Total equipment for this WP</b>					<b>0.00</b>		

**Total equipment (all WPs) 0.00**

**C.3 Other goods, works and services**

<b>WORK PACKAGE 1 Coordination of the project</b>	Costs (actual costs)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
<b>Consumables</b>	0.00		
<b>Conferences, seminars, workshops, trainings &amp; events</b>	0.00		
<b>Information &amp; publications</b>	0.00		
<b>Other expenses</b>			
1 IPR costs	0.00		

	2 Bank fees (pre-financing guarantee)	0.00			
	3 Audit fees (CFS)	5,000.00		Yes ALL WPs	CFS
	4 Project evaluation	0.00			
	[5 short name other]	0.00			
	[6 short name other]	0.00			

**Total goods, works and services for this WP 5,000.00**

**WORK PACKAGE 2 Dissemination of the project**

	Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
<b>Consumables</b>	0.00			
<b>Conferences, seminars, workshops, trainings &amp; events</b>	0.00			
<b>Information &amp; publications</b>	0.00			
<b>Other expenses</b>				
1 IPR costs	0.00			
2 Bank fees (pre-financing guarantee)	0.00			
3 Audit fees (CFS)	0.00			
4 Project evaluation	0.00			
[5 short name other]	0.00			
[6 short name other]	0.00			

**Total goods, works and services for this WP 0.00**

**WORK PACKAGE 3 Evaluation of the project**

	Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
<b>Consumables</b>	0.00			
<b>Conferences, seminars, workshops, trainings &amp; events</b>	0.00			
<b>Information &amp; publications</b>	0.00			
<b>Other expenses</b>				
1 IPR costs	0.00			
2 Bank fees (pre-financing guarantee)	0.00			
3 Audit fees (CFS)	0.00			
4 Project evaluation	0.00			
[5 short name other]	0.00			
[6 short name other]	0.00			

**Total goods, works and services for this WP 0.00**

**WORK PACKAGE 4 Recommendations for being an EHDS node**

	Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
<b>Consumables</b>	0.00			
<b>Conferences, seminars, workshops, trainings &amp; events</b>	0.00			
<b>Information &amp; publications</b>	0.00			
<b>Other expenses</b>				
1 IPR costs	0.00			
2 Bank fees (pre-financing guarantee)	0.00			
3 Audit fees (CFS)	0.00			
4 Project evaluation	0.00			
[5 short name other]	0.00			
[6 short name other]	0.00			

**Total goods, works and services for this WP 0.00**

**WORK PACKAGE 5 IT infrastructure**

	Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
<b>Consumables</b>	0.00			
<b>Conferences, seminars, workshops, trainings &amp; events</b>	0.00			
<b>Information &amp; publications</b>	0.00			
<b>Other expenses</b>				
1 IPR costs	0.00			
2 Bank fees (pre-financing guarantee)	0.00			
3 Audit fees (CFS)	0.00			
4 Project evaluation	0.00			
[5 short name other]	0.00			
[6 short name other]	0.00			

**Total goods, works and services for this WP 0.00**

**WORK PACKAGE 6 Metadata standards**

	Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
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	<b>Consumables</b>	0.00			
	<b>Conferences, seminars, workshops, trainings &amp; events</b>	5,000.00		NO	Meeting organisation
	<b>Information &amp; publications</b>	0.00			
	<b>Other expenses</b>				
	1 IPR costs	0.00			
	2 Bank fees (pre-financing guarantee)	0.00			
	3 Audit fees (CFS)	0.00			
	4 Project evaluation	0.00			
[5 short name other]	0.00				
[6 short name other]	0.00				
<b>Total goods, works and services for this WP</b>		<b>5,000.00</b>			

<b>WORK PACKAGE 7</b>	<b>Regulatory and legal compliance</b>				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	<b>Consumables</b>	0.00			
	<b>Conferences, seminars, workshops, trainings &amp; events</b>	0.00			
	<b>Information &amp; publications</b>	0.00			
	<b>Other expenses</b>				
	1 IPR costs	0.00			
	2 Bank fees (pre-financing guarantee)	0.00			
	3 Audit fees (CFS)	0.00			
	4 Project evaluation	0.00			
[5 short name other]	0.00				
[6 short name other]	0.00				
<b>Total goods, works and services for this WP</b>		<b>0.00</b>			

<b>WORK PACKAGE 8</b>	<b>Data interoperability, quality, and protection</b>				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	<b>Consumables</b>	0.00			
	<b>Conferences, seminars, workshops, trainings &amp; events</b>	0.00			
	<b>Information &amp; publications</b>	0.00			
	<b>Other expenses</b>				
	1 IPR costs	0.00			
	2 Bank fees (pre-financing guarantee)	0.00			
	3 Audit fees (CFS)	0.00			
	4 Project evaluation	0.00			
[5 short name other]	0.00				
[6 short name other]	0.00				
<b>Total goods, works and services for this WP</b>		<b>0.00</b>			

<b>WORK PACKAGE 9</b>	<b>Use case Management</b>				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	<b>Consumables</b>	0.00			
	<b>Conferences, seminars, workshops, trainings &amp; events</b>	15,000.00		NO	Meetings dedicated to the Sciensano use case
	<b>Information &amp; publications</b>	0.00			
	<b>Other expenses</b>				
	1 IPR costs	0.00			
	2 Bank fees (pre-financing guarantee)	0.00			
	3 Audit fees (CFS)	0.00			
	4 Project evaluation	0.00			
[5 short name other]	0.00				
[6 short name other]	0.00				
<b>Total goods, works and services for this WP</b>		<b>15,000.00</b>			

<b>Total goods, works and services (all WPs)</b>		<b>25,000.00</b>		<b>Total purchase costs (all WPs)</b>	<b>29,614.00</b>
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**D. Other cost categories**

**D.1. Financial support to third parties**

<b>WORK PACKAGE 1</b>	<b>Coordination of the project</b>				
	<b>Financial support to third parties</b>	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0.00			
	[Support scheme short name]	0.00			

		0.00			
	<b>Total other cost category D.1 for this WP</b>	<b>0.00</b>			
<b>WORK PACKAGE 2</b>	<b>Dissemination of the project</b>				
	<b>Financial support to third parties</b>	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0.00			
	[Support scheme short name]	0.00			
		<b>0.00</b>			
	<b>Total other cost category D.1 for this WP</b>	<b>0.00</b>			
<b>WORK PACKAGE 3</b>	<b>Evaluation of the project</b>				
	<b>Financial support to third parties</b>	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0.00			
	[Support scheme short name]	0.00			
		<b>0.00</b>			
	<b>Total other cost category D.1 for this WP</b>	<b>0.00</b>			
<b>WORK PACKAGE 4</b>	<b>Recommendations for being an EHDS node</b>				
	<b>Financial support to third parties</b>	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0.00			
	[Support scheme short name]	0.00			
		<b>0.00</b>			
	<b>Total other cost category D.1 for this WP</b>	<b>0.00</b>			
<b>WORK PACKAGE 5</b>	<b>IT infrastructure</b>				
	<b>Financial support to third parties</b>	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0.00			
	[Support scheme short name]	0.00			
		<b>0.00</b>			
	<b>Total other cost category D.1 for this WP</b>	<b>0.00</b>			
<b>WORK PACKAGE 6</b>	<b>Metadata standards</b>				
	<b>Financial support to third parties</b>	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0.00			
	[Support scheme short name]	0.00			
		<b>0.00</b>			
	<b>Total other cost category D.1 for this WP</b>	<b>0.00</b>			
<b>WORK PACKAGE 7</b>	<b>Regulatory and legal compliance</b>				
	<b>Financial support to third parties</b>	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0.00			
	[Support scheme short name]	0.00			
		<b>0.00</b>			
	<b>Total other cost category D.1 for this WP</b>	<b>0.00</b>			
<b>WORK PACKAGE 8</b>	<b>Data interoperability, quality, and protection</b>				
	<b>Financial support to third parties</b>	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0.00			
	[Support scheme short name]	0.00			
		<b>0.00</b>			
	<b>Total other cost category D.1 for this WP</b>	<b>0.00</b>			
<b>WORK PACKAGE 9</b>	<b>Use case Management</b>				
	<b>Financial support to third parties</b>	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)

[Support scheme short name]	0.00	YES/NO and which WP
[Support scheme short name]	0.00	
<b>Total other cost category D.1 for this WP</b>	<b>0.00</b>	

**Total D.1 (all WPs) 0.00**

**Total other cost categories (all WPs) 0.00**

**E. Indirect costs**

<b>ALL WORK PACKAGES</b>	Total estimated direct costs (on which indirect cost flat-rate is based, see GA eligibility article)	Costs (flat-rate)	831,980.68
	Flat-rate (%)		7%
	<b>Total indirect costs</b>		58,238.65
	<b>Total indirect costs</b>		<b>58,238.65</b>

**TOTAL COSTS PARTICIPANT 890,219.33**

**PROJECT INCOME**

**EU CONTRIBUTION (GRANT)**

	Amount (EUR)
Total costs	890,219.33
Single Funding rate (%)	60%
Maximum EU contribution	534,131.60
Requested EU contribution	534,131.60

**EU CONTRIBUTION 534,131.60**

**REVENUES AND CONTRIBUTIONS BY THIRD PARTIES**

**Revenues**

**Income generated by the action**

	Amount (EUR)	Description of the income (type of generated income and number of users, etc)
<b>ALL WORK PACKAGES</b>		
Estimated income generated by the action	0.00	
<b>Total income generated by the action</b>	<b>0.00</b>	
<b>Revenues</b>	<b>0.00</b>	

**In-kind contributions by third parties**

**In-kind contributions by third parties**

	Amount (EUR)	Description of the contribution (type of contribution, donor, purpose, etc)
<b>ALL WORK PACKAGES</b>		
Estimated in-kind contributions by third parties	0.00	
<b>Total in-kind contributions</b>	<b>0.00</b>	
<b>In-kind contributions</b>	<b>0.00</b>	

**Financial contributions by third parties**

**Financial contributions by third parties**

	Amount (EUR)	Description of the contribution (type of contribution, donor, purpose, etc)
<b>ALL WORK PACKAGES</b>		
Estimated financial contributions by third parties	0.00	
<b>Total financial contributions</b>	<b>0.00</b>	
<b>Financial contributions</b>	<b>0.00</b>	

**TOTAL REVENUES AND CONTRIBUTIONS BY THIRD PARTIES 0.00**

**OWN RESOURCES**

	Amount (EUR)
Own resources	356,087.73

**OWN RESOURCES 356,087.73**

**TOTAL INCOME PARTICIPANT 890,219.33**

**EU GRANTS DETAILED BUDGET TABLE (ACTION GRANTS)**

Associated with document Ref. Ares(2022)7474887 - 27/10/2022

<b>Project number:</b>	<b>101079839</b>											
<b>Project acronym:</b>	<b>EHDS2 Pilot</b>											
<b>Participant short name:</b>	<b>Sciensano</b>											
<b>Participant PIC:</b>	<b>906160809</b>											

**CONSOLIDATED COSTS PER WORK PACKAGE (PER PARTICIPANT)**

**COSTS PER WORK PACKAGE**

	A.1 Employees A.2 + A.3 Natural persons under direct contract and seconded persons  a1 - a2	A.4 SME owners  a3	B. Subcontracting costs  b	C. Purchase costs						D. Other cost categories  D.1 Financial support to third parties  d1	E. Indirect costs  e = flat-rate * (a1 + a2 + a3 + a5 + b [+ c1] + [c1a + c1b + c1c] + c2 + c3 + d1 + d2 + d3 + d4 + d5 + d6)	Total
				C.1 Travel and subsistence  c1	C.1 Travel  c1a	C.1 Accomodation  c1b	C.1 Subsistence  c1c	C.2 Equipment  c2	C.3 Other goods, work and services  c3			
WP1 Coordination of the project	18,000.00	0.00	0.00	4,614.00	1,988.00	2,158.00	468.00	0.00	5,000.00	0.00	27,614.00	
WP2 Dissemination of the project	13,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,500.00	
WP3 Evaluation of the project	10,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,800.00	
WP4 Recommendations for being an EHDS node	36,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36,000.00	
WP5 IT infrastructure	77,490.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	77,490.00	
WP6 Metadata standards	307,350.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00	0.00	312,350.00	
WP7 Regulatory and legal compliance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
WP8 Data interoperability, quality, and protection	40,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40,500.00	
WP9 Use case Management	298,726.68	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,000.00	0.00	313,726.68	
<b>TOTAL COSTS PARTICIPANT</b>	<b>802,366.68</b>	<b>0.00</b>	<b>0.00</b>	<b>4,614.00</b>	<b>1,988.00</b>	<b>2,158.00</b>	<b>468.00</b>	<b>0.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>890,219.33</b>	



**EU GRANTS DETAILED BUDGET TABLE (ACTION GRANTS)**

<b>Project number:</b>	101079839
<b>Project acronym:</b>	EHDS2 Pilot
<b>Participant short name:</b>	Findata / THL
<b>Participant PIC:</b>	996697893

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ATTENTION: This table should be filled out one per participant (beneficiary, affiliated entity)  
 ATTENTION: This table may ONLY contain eligible costs (i.e. costs that comply with the eligibility rules of the grant agreement that is part of your call documents). At proposal stage and during grant preparation, it should contain estimated costs/income. Costs must be estimated in EUR.  
 ATTENTION! List each budgeted cost item ONLY once in this table, for the main WP.  
 ATTENTION! White cells mean that you are required to enter data. Blue cells are calculated automatically.

**EU PROJECT BUDGET TABLE (PER PARTICIPANT)**  
**PROJECT COSTS**

A. Personnel costs		Costs (actual costs)				Total (EUR)	Also working for other work packages? YES/NO and which WP	Description of project role/activities/responsibilities
		Type of rate (monthly/other)	Rate (amount)	Time (months/other of work on the action)				
		a	b	c = a * b				
<b>WORK PACKAGE 1</b>	<b>Coordination of the project</b>							
	<b>A.1 Employees (or equivalent)</b>							
	<b>Project managers</b>	monthly	7,055.00	2.00	<b>14,110.00</b>		Yes - WP2-WP3-WP4-WP5-WP7	Contribute in the project coordination tasks
	<b>Select a staff category</b>	monthly	0.00	0.00	<b>0.00</b>			
	<b>Other</b>							
	[category 1]	monthly	0.00	0.00	<b>0.00</b>			
	[category 2]	monthly	0.00	0.00	<b>0.00</b>			
	<b>Total employees (or equivalent)</b>				<b>14,110.00</b>			
	<b>A.2 + A.3 Natural persons under direct contract and seconded persons</b>							
	<b>Select a staff category</b>	monthly	0.00	0.00	<b>0.00</b>			
	<b>Select a staff category</b>	monthly	0.00	0.00	<b>0.00</b>			
	<b>Other</b>							
	[category 1]	monthly	0.00	0.00	<b>0.00</b>			
	[category 2]	monthly	0.00	0.00	<b>0.00</b>			
	<b>Total natural persons under direct contract and seconded persons</b>				<b>0.00</b>			
	<b>A.4 SME owners and natural person beneficiaries without salary</b>							
	<b>SME owners/natural person beneficiaries without salary</b>	daily	0.00	0.00	<b>0.00</b>			
	<b>Total SME owners and natural person beneficiaries without salary</b>				<b>0.00</b>			
	<b>Total personnel for this WP</b>				<b>14,110.00</b>			
<b>WORK PACKAGE 2</b>	<b>Dissemination of the project</b>							
	<b>A.1 Employees (or equivalent)</b>							
	<b>Project managers</b>	monthly	7,055.00	0.50	<b>3,527.50</b>		Yes - WP1-WP3-WP4-WP5-WP7	Contribute in the coordination of WP2
	<b>Select a staff category</b>	monthly	0.00	0.00	<b>0.00</b>			
	<b>Other</b>							
	[category 1]	monthly	0.00	0.00	<b>0.00</b>			
	[category 2]	monthly	0.00	0.00	<b>0.00</b>			
	<b>Total employees (or equivalent)</b>				<b>3,527.50</b>			
	<b>A.2 + A.3 Natural persons under direct contract and seconded persons</b>							
	<b>Select a staff category</b>	monthly	0.00	0.00	<b>0.00</b>			
	<b>Select a staff category</b>	monthly	0.00	0.00	<b>0.00</b>			
	<b>Other</b>							
	[category 1]	monthly	0.00	0.00	<b>0.00</b>			
	[category 2]	monthly	0.00	0.00	<b>0.00</b>			
	<b>Total natural persons under direct contract and seconded persons</b>				<b>0.00</b>			
	<b>A.4 SME owners and natural person beneficiaries without salary</b>							
	<b>SME owners/natural person beneficiaries without salary</b>	daily	0.00	0.00	<b>0.00</b>			

	<b>Total SME owners and natural person beneficiaries without salary</b>				<b>0.00</b>					
	<b>Total personnel for this WP</b>				<b>3,527.50</b>					
<b>WORK PACKAGE 3</b>	<b>Evaluation of the project</b>									
	<b>A.1 Employees (or equivalent)</b>									
	<b>Project managers</b>	monthly	7,055.00	1.20	<b>8,466.00</b>		Yes - WP1-WP2-WP4-WP5-WP7	Contribute in the coordination of WP3		
	<b>Select a staff category</b>	monthly	0.00	0.00	<b>0.00</b>					
	<b>Other</b>									
	[category 1]	monthly	0.00	0.00	<b>0.00</b>					
	[category 2]	monthly	0.00	0.00	<b>0.00</b>					
	<b>Total employees (or equivalent)</b>				<b>8,466.00</b>					
	<b>A.2 + A.3 Natural persons under direct contract and seconded persons</b>									
	<b>Select a staff category</b>	monthly	0.00	0.00	<b>0.00</b>					
	<b>Select a staff category</b>	monthly	0.00	0.00	<b>0.00</b>					
	<b>Other</b>									
	[category 1]	monthly	0.00	0.00	<b>0.00</b>					
	[category 2]	monthly	0.00	0.00	<b>0.00</b>					
	<b>Total natural persons under direct contract and seconded persons</b>				<b>0.00</b>					
	<b>A.4 SME owners and natural person beneficiaries without salary</b>									
	<b>SME owners/natural person beneficiaries without salary</b>	daily	0.00	0.00	<b>0.00</b>					
	<b>Total SME owners and natural person beneficiaries without salary</b>				<b>0.00</b>					
	<b>Total personnel for this WP</b>				<b>8,466.00</b>					
<b>WORK PACKAGE 4</b>	<b>Recommendations for being an EHDS node</b>									
	<b>A.1 Employees (or equivalent)</b>									
	<b>Project managers</b>	monthly	7,055.00	0.50	<b>3,527.50</b>		Yes - WP1-WP2-WP3-WP5-WP7	Contribute in the following task : - T4.2 : Building global recommendations for scaling up EHDS		
	<b>Select a staff category</b>	monthly	0.00	0.00	<b>0.00</b>					
	<b>Other</b>									
	[category 1]	monthly	0.00	0.00	<b>0.00</b>					
	[category 2]	monthly	0.00	0.00	<b>0.00</b>					
	<b>Total employees (or equivalent)</b>				<b>3,527.50</b>					
	<b>A.2 + A.3 Natural persons under direct contract and seconded persons</b>									
	<b>Select a staff category</b>	monthly	0.00	0.00	<b>0.00</b>					
	<b>Select a staff category</b>	monthly	0.00	0.00	<b>0.00</b>					
	<b>Other</b>									
	[category 1]	monthly	0.00	0.00	<b>0.00</b>					
	[category 2]	monthly	0.00	0.00	<b>0.00</b>					
	<b>Total natural persons under direct contract and seconded persons</b>				<b>0.00</b>					
	<b>A.4 SME owners and natural person beneficiaries without salary</b>									
	<b>SME owners/natural person beneficiaries without salary</b>	daily	0.00	0.00	<b>0.00</b>					
	<b>Total SME owners and natural person beneficiaries without salary</b>				<b>0.00</b>					
	<b>Total personnel for this WP</b>				<b>3,527.50</b>					
<b>WORK PACKAGE 5</b>	<b>IT infrastructure</b>									
	<b>A.1 Employees (or equivalent)</b>									
	<b>Project managers</b>	monthly	7,055.00	3.50	<b>24,692.50</b>		Yes - WP1-WP2-WP3-WP4-WP7	Contribute in the following tasks of WP5 (increase WP5 POC subcontracting transferred into personnel costs) -T5.1 : Definition of information exchange standards on the basis of eDelivery and acceptance tests (functional and technical) -T5.2 : Implementation of hosting solutions, deployment of eDelivery and technical maintenance		
	<b>Select a staff category</b>	monthly	0.00	0.00	<b>0.00</b>					
	<b>Other</b>									
	[category 1]	monthly	0.00	0.00	<b>0.00</b>					
	[category 2]	monthly	0.00	0.00	<b>0.00</b>					
	<b>Total employees (or equivalent)</b>				<b>24,692.50</b>					
	<b>A.2 + A.3 Natural persons under direct contract and seconded persons</b>									
	<b>Select a staff category</b>	monthly	0.00	0.00	<b>0.00</b>					
	<b>Select a staff category</b>	monthly	0.00	0.00	<b>0.00</b>					
	<b>Other</b>									
	[category 1]	monthly	0.00	0.00	<b>0.00</b>					
	[category 2]	monthly	0.00	0.00	<b>0.00</b>					
	<b>Total natural persons under direct contract and seconded persons</b>				<b>0.00</b>					

WORK PACKAGE 6							
<b>A.4 SME owners and natural person beneficiaries without salary</b>							
SME owners/natural person beneficiaries without salary		daily	0.00	0.00	0.00		
<b>Total SME owners and natural person beneficiaries without salary</b>					<b>0.00</b>		
<b>Total personnel for this WP</b>					<b>24,692.50</b>		
<b>Metadata standards</b>							
<b>A.1 Employees (or equivalent)</b>							
Senior experts/advisors/researchers	monthly	7,650.00	4.00	30,600.00	YES - WP7 -WP8	Contribute in the following tasks of WP6 : -T6.2 : Development of the HealthDCAT-AP -T6.3 : Implementation and assessment of the descriptive metadata templates -T6.4 : Management of the development of the central search portal (HealthDCAT-AP metadata catalogue)	
Select a staff category	monthly	0.00	0.00	0.00			
<b>Other</b>							
[category 1]	monthly	0.00	0.00	0.00			
[category 2]	monthly	0.00	0.00	0.00			
<b>Total employees (or equivalent)</b>					<b>30,600.00</b>		
<b>A.2 + A.3 Natural persons under direct contract and seconded persons</b>							
Select a staff category	monthly	0.00	0.00	0.00			
Select a staff category	monthly	0.00	0.00	0.00			
<b>Other</b>							
[category 1]	monthly	0.00	0.00	0.00			
[category 2]	monthly	0.00	0.00	0.00			
<b>Total natural persons under direct contract and seconded persons</b>					<b>0.00</b>		
<b>A.4 SME owners and natural person beneficiaries without salary</b>							
SME owners/natural person beneficiaries without salary		daily	0.00	0.00	0.00		
<b>Total SME owners and natural person beneficiaries without salary</b>					<b>0.00</b>		
<b>Total personnel for this WP</b>					<b>30,600.00</b>		
WORK PACKAGE 7							
<b>Regulatory and legal compliance</b>							
<b>A.1 Employees (or equivalent)</b>							
Project managers	monthly	7,055.00	6.00	42,330.00	Yes - WP1-WP3-WP4-WP5-WP2	Task 7.2 leader Contribute in the following tasks of WP7 : -T7.1 : Landscape analysis of legal frameworks and data access mechanisms -T7.2 : Develop a harmonized data access application form leaving some leeway for nodes differences -T7.3 : To provide specifications for data access request portal allowing form filling up and dispatch and follow up of demandes and interoperability interfaces	
Senior experts/advisors/researchers	monthly	8,266.00	1.00	8,266.00	YES - WP6 -WP8	Task 7.2 leader Contribute in the following tasks of WP7 : -T7.1 : Landscape analysis of legal frameworks and data access mechanisms -T7.2 : Develop a harmonized data access application form leaving some leeway for nodes differences -T7.3 : To provide specifications for data access request portal allowing form filling up and dispatch and follow up of demandes and interoperability interfaces	
Junior experts/advisors/researchers	monthly	4,550.00	2.00	9,100.00	NO	Task 7.2 leader Contribute in the following tasks of WP7 : -T7.1 : Landscape analysis of legal frameworks and data access mechanisms -T7.2 : Develop a harmonized data access application form leaving some leeway for nodes differences -T7.3 : To provide specifications for data access request portal allowing form filling up and dispatch and follow up of demandes and interoperability interfaces	
<b>Other</b>							
[category 1]	monthly	0.00	0.00	0.00			
[category 2]	monthly	0.00	0.00	0.00			
<b>Total employees (or equivalent)</b>					<b>59,696.00</b>		
<b>A.2 + A.3 Natural persons under direct contract and seconded persons</b>							
Select a staff category	monthly	0.00	0.00	0.00			
Select a staff category	monthly	0.00	0.00	0.00			
<b>Other</b>							
[category 1]	monthly	0.00	0.00	0.00			
[category 2]	monthly	0.00	0.00	0.00			
<b>Total natural persons under direct contract and seconded persons</b>					<b>0.00</b>		
<b>A.4 SME owners and natural person beneficiaries without salary</b>							

	SME owners/natural person beneficiaries without salary	daily	0.00	0.00	0.00	
	<b>Total SME owners and natural person beneficiaries without salary</b>				<b>0.00</b>	
	<b>Total personnel for this WP</b>				<b>59,696.00</b>	
<b>WORK PACKAGE 8</b>	<b>Data interoperability, quality, and protection</b>					
	<b>A.1 Employees (or equivalent)</b>					
	Senior experts/advisors/researchers	monthly	7,650.00	1.00	7,650.00	YES - WP6 -WP7
	Select a staff category	monthly	0.00	0.00	0.00	
	<b>Other</b>					
	[category 1]	monthly	0.00	0.00	0.00	
	[category 2]	monthly	0.00	0.00	0.00	
	<b>Total employees (or equivalent)</b>				<b>7,650.00</b>	
	<b>A.2 + A.3 Natural persons under direct contract and seconded persons</b>					
	Select a staff category	monthly	0.00	0.00	0.00	
	Select a staff category	monthly	0.00	0.00	0.00	
	<b>Other</b>					
	[category 1]	monthly	0.00	0.00	0.00	
	[category 2]	monthly	0.00	0.00	0.00	
	<b>Total natural persons under direct contract and seconded persons</b>				<b>0.00</b>	
	<b>A.4 SME owners and natural person beneficiaries without salary</b>					
	SME owners/natural person beneficiaries without salary	daily	0.00	0.00	0.00	
	<b>Total SME owners and natural person beneficiaries without salary</b>				<b>0.00</b>	
	<b>Total personnel for this WP</b>				<b>7,650.00</b>	
<b>WORK PACKAGE 9</b>	<b>Use case Management</b>					
	<b>A.1 Employees (or equivalent)</b>					
	Senior experts/advisors/researchers	monthly	7,800.00	24.00	187,200.00	
	Select a staff category	monthly	0.00	0.00	0.00	
	<b>Other</b>					
	[category 1]	monthly	0.00	0.00	0.00	
	[category 2]	monthly	0.00	0.00	0.00	
	<b>Total employees (or equivalent)</b>				<b>187,200.00</b>	
	<b>A.2 + A.3 Natural persons under direct contract and seconded persons</b>					
	Select a staff category	monthly	0.00	0.00	0.00	
	Select a staff category	monthly	0.00	0.00	0.00	
	<b>Other</b>					
	[category 1]	monthly	0.00	0.00	0.00	
	[category 2]	monthly	0.00	0.00	0.00	
	<b>Total natural persons under direct contract and seconded persons</b>				<b>0.00</b>	
	<b>A.4 SME owners and natural person beneficiaries without salary</b>					
	SME owners/natural person beneficiaries without salary	daily	0.00	0.00	0.00	
	<b>Total SME owners and natural person beneficiaries without salary</b>				<b>0.00</b>	
	<b>Total personnel for this WP</b>				<b>187,200.00</b>	
<b>Total personnel (all WPs)</b>					<b>339,469.50</b>	
<b>B. Subcontracting costs</b>						
			Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of subcontracted project tasks/activities
<b>WORK PACKAGE 1</b>	<b>Coordination of the project</b>					
	1 [Subcontract short name]		0.00			
	2 [Subcontract short name]		0.00			
	<b>Total subcontracting for this WP</b>			<b>0.00</b>		
<b>WORK PACKAGE 2</b>	<b>Dissemination of the project</b>					
	1 [Subcontract short name]		0.00			
	2 [Subcontract short name]		0.00			
	<b>Total subcontracting for this WP</b>			<b>0.00</b>		
<b>WORK PACKAGE 3</b>	<b>Evaluation of the project</b>					
	1 [Subcontract short name]		0.00			
	2 [Subcontract short name]		0.00			
	<b>Total subcontracting for this WP</b>			<b>0.00</b>		

<b>WORK PACKAGE 4</b>	<b>Recommendations for being an EHDS node</b>			
	1 [Subcontract short name]		0.00	
	2 [Subcontract short name]		0.00	
	<b>Total subcontracting for this WP</b>		<b>0.00</b>	
<b>WORK PACKAGE 5</b>	<b>IT infrastructure</b>			
	IT Infrastructure costs		50,700.00	No
	POC		23,400.00	WP5
	<b>Total subcontracting for this WP</b>		<b>74,100.00</b>	
<b>WORK PACKAGE 6</b>	<b>Metadata standards</b>			
	1 [Subcontract short name]		0.00	
	2 [Subcontract short name]		0.00	
	<b>Total subcontracting for this WP</b>		<b>0.00</b>	
<b>WORK PACKAGE 7</b>	<b>Regulatory and legal compliance</b>			
	1 [Subcontract short name]		0.00	
	2 [Subcontract short name]		0.00	
	<b>Total subcontracting for this WP</b>		<b>0.00</b>	
<b>WORK PACKAGE 8</b>	<b>Data interoperability, quality, and protection</b>			
	1 [Subcontract short name]		0.00	
	2 [Subcontract short name]		0.00	
	<b>Total subcontracting for this WP</b>		<b>0.00</b>	
<b>WORK PACKAGE 9</b>	<b>Use case Management</b>			
	1 [Subcontract short name]		0.00	
	2 [Subcontract short name]		0.00	
	<b>Total subcontracting for this WP</b>		<b>0.00</b>	

**Total subcontracting (all WPs) 74,100.00**

**C. Purchase costs**

**C.1 Travel and subsistence**

	Costs (actual costs)	Costs (unit cost)			Also part of other work packages? YES/NO and which WP	Description (e.g. international/not international, place of activity/destination; number of days; number of persons (speakers, personnel and participants whose costs will be covered); transport means; average price per person; subsistence costs/daily allowance)
		Amount per unit	Number of units	Total (EUR)		
<b>WORK PACKAGE 1</b>	<b>Coordination of the project</b>					
	<b>1 [Travel short name]</b>					
	Speakers					
	Travel costs	0.00	0.00	0.00	0.00	
	Accommodation costs	0.00	0.00	0.00	0.00	
	Subsistence costs	0.00	0.00	0.00	0.00	
	Personnel					
	Travel costs	0.00	0.00	0.00	0.00	
	Accommodation costs	0.00	0.00	0.00	0.00	
	Subsistence costs	0.00	0.00	0.00	0.00	
	Participants					
	Travel costs	3,655.00	0.00	0.00	0.00	Yes all WP
	Accommodation costs	2,158.00	0.00	0.00	0.00	Yes all WP
	Subsistence costs	468.00	0.00	0.00	0.00	Yes all WP
	<b>Total travel costs for this travel</b>	<b>3,655.00</b>				
	<b>Total accommodation costs for this travel</b>	<b>2,158.00</b>				
	<b>Total subsistence costs for this travel</b>	<b>468.00</b>				
	<b>Total travel</b>	<b>6,281.00</b>				
	<b>Total travel costs for this WP</b>	<b>3,655.00</b>				
	<b>Total accommodation costs for this WP</b>	<b>2,158.00</b>				
	<b>Total subsistence costs for this WP</b>	<b>468.00</b>				
	<b>Total travel for this WP</b>	<b>6,281.00</b>				
<b>WORK PACKAGE 2</b>	<b>Dissemination of the project</b>					
	<b>1 [Travel short name]</b>					

	Speakers					
	Travel costs	0.00	0.00	0.00	0.00	0.00
	Accommodation costs	0.00	0.00	0.00	0.00	0.00
	Subsistence costs	0.00	0.00	0.00	0.00	0.00
	Personnel					
	Travel costs	0.00	0.00	0.00	0.00	0.00
	Accommodation costs	0.00	0.00	0.00	0.00	0.00
	Subsistence costs	0.00	0.00	0.00	0.00	0.00
	Participants					
	Travel costs	0.00	0.00	0.00	0.00	0.00
	Accommodation costs	0.00	0.00	0.00	0.00	0.00
	Subsistence costs	0.00	0.00	0.00	0.00	0.00
	<b>Total travel costs for this travel</b>	<b>0.00</b>				
	<b>Total accommodation costs for this travel</b>	<b>0.00</b>				
	<b>Total subsistence costs for this travel</b>	<b>0.00</b>				
	<b>Total travel</b>	<b>0.00</b>				
	<b>Total travel costs for this WP</b>	<b>0.00</b>				
<b>Total accommodation costs for this WP</b>	<b>0.00</b>					
<b>Total subsistence costs for this WP</b>	<b>0.00</b>					
<b>Total travel for this WP</b>	<b>0.00</b>					
<b>WORK PACKAGE 3</b>	<b>Evaluation of the project</b>					
	<b>1 [Travel short name]</b>					
	Speakers					
	Travel costs	0.00	0.00	0.00	0.00	0.00
	Accommodation costs	0.00	0.00	0.00	0.00	0.00
	Subsistence costs	0.00	0.00	0.00	0.00	0.00
	Personnel					
	Travel costs	0.00	0.00	0.00	0.00	0.00
	Accommodation costs	0.00	0.00	0.00	0.00	0.00
	Subsistence costs	0.00	0.00	0.00	0.00	0.00
	Participants					
	Travel costs	0.00	0.00	0.00	0.00	0.00
	Accommodation costs	0.00	0.00	0.00	0.00	0.00
	Subsistence costs	0.00	0.00	0.00	0.00	0.00
	<b>Total travel costs for this travel</b>	<b>0.00</b>				
	<b>Total accommodation costs for this travel</b>	<b>0.00</b>				
	<b>Total subsistence costs for this travel</b>	<b>0.00</b>				
	<b>Total travel</b>	<b>0.00</b>				
	<b>Total travel costs for this WP</b>	<b>0.00</b>				
<b>Total accommodation costs for this WP</b>	<b>0.00</b>					
<b>Total subsistence costs for this WP</b>	<b>0.00</b>					
<b>Total travel for this WP</b>	<b>0.00</b>					
<b>WORK PACKAGE 4</b>	<b>Recommendations for being an EHDS node</b>					
	<b>1 [Travel short name]</b>					
	Speakers					
	Travel costs	0.00	0.00	0.00	0.00	0.00
	Accommodation costs	0.00	0.00	0.00	0.00	0.00
	Subsistence costs	0.00	0.00	0.00	0.00	0.00
	Personnel					
	Travel costs	0.00	0.00	0.00	0.00	0.00
	Accommodation costs	0.00	0.00	0.00	0.00	0.00
	Subsistence costs	0.00	0.00	0.00	0.00	0.00
	Participants					
	Travel costs	0.00	0.00	0.00	0.00	0.00
	Accommodation costs	0.00	0.00	0.00	0.00	0.00
	Subsistence costs	0.00	0.00	0.00	0.00	0.00
	<b>Total travel costs for this travel</b>	<b>0.00</b>				
	<b>Total accommodation costs for this travel</b>	<b>0.00</b>				
	<b>Total subsistence costs for this travel</b>	<b>0.00</b>				
	<b>Total travel</b>	<b>0.00</b>				
	<b>Total travel costs for this WP</b>	<b>0.00</b>				

	<b>Total acomodation costs for this WP</b>				<b>0.00</b>					
	<b>Total subsistence costs for this WP</b>				<b>0.00</b>					
	<b>Total travel for this WP</b>				<b>0.00</b>					
<b>WORK PACKAGE 5</b>	<b>IT infrastructure</b>									
	<b>1 [Travel short name]</b>									
	Speakers									
	Travel costs	0.00	0.00	0.00	<b>0.00</b>					
	Accomodation costs	0.00	0.00	0.00	<b>0.00</b>					
	Subsistence costs	0.00	0.00	0.00	<b>0.00</b>					
	Personnel									
	Travel costs	0.00	0.00	0.00	<b>0.00</b>					
	Accomodation costs	0.00	0.00	0.00	<b>0.00</b>					
	Subsistence costs	0.00	0.00	0.00	<b>0.00</b>					
	Participants									
	Travel costs	0.00	0.00	0.00	<b>0.00</b>					
	Accomodation costs	0.00	0.00	0.00	<b>0.00</b>					
	Subsistence costs	0.00	0.00	0.00	<b>0.00</b>					
	<b>Total travel costs for this travel</b>	<b>0.00</b>								
	<b>Total accomodation costs for this travel</b>	<b>0.00</b>								
	<b>Total subsistence costs for this travel</b>	<b>0.00</b>								
	<b>Total travel</b>	<b>0.00</b>								
	<b>Total travel costs for this WP</b>	<b>0.00</b>								
	<b>Total acomodation costs for this WP</b>	<b>0.00</b>								
	<b>Total subsistence costs for this WP</b>	<b>0.00</b>								
	<b>Total travel for this WP</b>	<b>0.00</b>								
<b>WORK PACKAGE 6</b>	<b>Metadata standards</b>									
	<b>1 [Travel short name]</b>									
	Speakers									
	Travel costs	0.00	0.00	0.00	<b>0.00</b>					
	Accomodation costs	0.00	0.00	0.00	<b>0.00</b>					
	Subsistence costs	0.00	0.00	0.00	<b>0.00</b>					
	Personnel									
	Travel costs	0.00	0.00	0.00	<b>0.00</b>					
	Accomodation costs	0.00	0.00	0.00	<b>0.00</b>					
	Subsistence costs	0.00	0.00	0.00	<b>0.00</b>					
	Participants									
	Travel costs	0.00	0.00	0.00	<b>0.00</b>					
	Accomodation costs	0.00	0.00	0.00	<b>0.00</b>					
	Subsistence costs	0.00	0.00	0.00	<b>0.00</b>					
	<b>Total travel costs for this travel</b>	<b>0.00</b>								
	<b>Total accomodation costs for this travel</b>	<b>0.00</b>								
	<b>Total subsistence costs for this travel</b>	<b>0.00</b>								
	<b>Total travel</b>	<b>0.00</b>								
	<b>Total travel costs for this WP</b>	<b>0.00</b>								
	<b>Total acomodation costs for this WP</b>	<b>0.00</b>								
	<b>Total subsistence costs for this WP</b>	<b>0.00</b>								
	<b>Total travel for this WP</b>	<b>0.00</b>								
<b>WORK PACKAGE 7</b>	<b>Regulatory and legal compliance</b>									
	<b>1 [Travel short name]</b>									
	Speakers									
	Travel costs	0.00	0.00	0.00	<b>0.00</b>					
	Accomodation costs	0.00	0.00	0.00	<b>0.00</b>					
	Subsistence costs	0.00	0.00	0.00	<b>0.00</b>					
	Personnel									
	Travel costs	0.00	0.00	0.00	<b>0.00</b>					
	Accomodation costs	0.00	0.00	0.00	<b>0.00</b>					
	Subsistence costs	0.00	0.00	0.00	<b>0.00</b>					
	Participants									
	Travel costs	0.00	0.00	0.00	<b>0.00</b>					
	Accomodation costs	0.00	0.00	0.00	<b>0.00</b>					
	Subsistence costs	0.00	0.00	0.00	<b>0.00</b>					

	<b>Total travel costs for this travel</b>	<b>0.00</b>						
	<b>Total accomodation costs for this travel</b>	<b>0.00</b>						
	<b>Total subsistence costs for this travel</b>	<b>0.00</b>						
	<b>Total travel</b>	<b>0.00</b>						
	<b>Total travel costs for this WP</b>	<b>0.00</b>						
	<b>Total accomodation costs for this WP</b>	<b>0.00</b>						
	<b>Total subsistence costs for this WP</b>	<b>0.00</b>						
	<b>Total travel for this WP</b>	<b>0.00</b>						
<b>WORK PACKAGE 8</b>	<b>Data interoperability, quality, and protection</b>							
	<b>1 [Travel short name]</b>							
	Speakers							
	Travel costs	0.00	0.00	0.00	<b>0.00</b>			
	Accomodation costs	0.00	0.00	0.00	<b>0.00</b>			
	Subsistence costs	0.00	0.00	0.00	<b>0.00</b>			
	Personnel							
	Travel costs	0.00	0.00	0.00	<b>0.00</b>			
	Accomodation costs	0.00	0.00	0.00	<b>0.00</b>			
	Subsistence costs	0.00	0.00	0.00	<b>0.00</b>			
	Participants							
	Travel costs	0.00	0.00	0.00	<b>0.00</b>			
	Accomodation costs	0.00	0.00	0.00	<b>0.00</b>			
	Subsistence costs	0.00	0.00	0.00	<b>0.00</b>			
	<b>Total travel costs for this travel</b>	<b>0.00</b>						
	<b>Total accomodation costs for this travel</b>	<b>0.00</b>						
	<b>Total subsistence costs for this travel</b>	<b>0.00</b>						
	<b>Total travel</b>	<b>0.00</b>						
	<b>Total travel costs for this WP</b>	<b>0.00</b>						
	<b>Total accomodation costs for this WP</b>	<b>0.00</b>						
	<b>Total subsistence costs for this WP</b>	<b>0.00</b>						
	<b>Total travel for this WP</b>	<b>0.00</b>						
<b>WORK PACKAGE 9</b>	<b>Use case Management</b>							
	<b>1 [Travel short name]</b>							
	Speakers							
	Travel costs	0.00	0.00	0.00	<b>0.00</b>			
	Accomodation costs	0.00	0.00	0.00	<b>0.00</b>			
	Subsistence costs	0.00	0.00	0.00	<b>0.00</b>			
	Personnel							
	Travel costs	0.00	0.00	0.00	<b>0.00</b>			
	Accomodation costs	0.00	0.00	0.00	<b>0.00</b>			
	Subsistence costs	0.00	0.00	0.00	<b>0.00</b>			
	Participants							
	Travel costs	0.00	0.00	0.00	<b>0.00</b>			
	Accomodation costs	0.00	0.00	0.00	<b>0.00</b>			
	Subsistence costs	0.00	0.00	0.00	<b>0.00</b>			
	<b>Total travel costs for this travel</b>	<b>0.00</b>						
	<b>Total accomodation costs for this travel</b>	<b>0.00</b>						
	<b>Total subsistence costs for this travel</b>	<b>0.00</b>						
	<b>Total travel</b>	<b>0.00</b>						
	<b>Total travel costs for this WP</b>	<b>0.00</b>						
	<b>Total accomodation costs for this WP</b>	<b>0.00</b>						
	<b>Total subsistence costs for this WP</b>	<b>0.00</b>						
	<b>Total travel for this WP</b>	<b>0.00</b>						
						<b>Total travel costs (all WPs)</b>	<b>3,655.00</b>	
						<b>Total accomodation (all WPs)</b>	<b>2,158.00</b>	
						<b>Total subsistence (all WPs)</b>	<b>468.00</b>	
						<b>Total travel and subsistence (all WPs)</b>	<b>6,281.00</b>	
<b>C.2 Equipment</b>								
<b>WORK PACKAGE 1</b>	<b>Coordination of the project</b>							
	<b>C.2.1 Purchase (depreciation/full cost)</b>							
						Costs (actual costs)		



	Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
1 [Equipment short name]	0.00	0	0.00	0%	0.00		
2 [Equipment short name]	0.00	0	0.00	0%	0.00		
3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
<b>Total depreciation</b>					<b>0.00</b>		
<b>C.2.2 Rental and leasing (rate of use/full cost)</b>							
Costs (actual costs)							
Monthly rent/fee	Number of months	of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
a	b	c	d	e = a*b*c			
1 [Equipment short name]	0.00	0.00	0%	0.00			
2 [Equipment short name]	0.00	0.00	0%	0.00			
3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
<b>Total rental and leasing</b>					<b>0.00</b>		
<b>Total equipment for this WP</b>					<b>0.00</b>		
<b>WORK PACKAGE 2</b>							
<b>Dissemination of the project</b>							
<b>C.2.1 Purchase (depreciation/full cost)</b>							
Costs (actual costs)							
Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
a	b	c	d	e = (c/b * d) * a			
1 [Equipment short name]	0.00	0	0.00	0%	0.00		
2 [Equipment short name]	0.00	0	0.00	0%	0.00		
3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
<b>Total depreciation</b>					<b>0.00</b>		
<b>C.2.2 Rental and leasing (rate of use/full cost)</b>							
Costs (actual costs)							
Monthly rent/fee	Number of months	of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
a	b	c	d	e = a*b*c			
1 [Equipment short name]	0.00	0.00	0%	0.00			
2 [Equipment short name]	0.00	0.00	0%	0.00			
3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
<b>Total rental and leasing</b>					<b>0.00</b>		
<b>Total equipment for this WP</b>					<b>0.00</b>		
<b>WORK PACKAGE 3</b>							
<b>Evaluation of the project</b>							
<b>C.2.1 Purchase (depreciation/full cost)</b>							
Costs (actual costs)							
Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
a	b	c	d	e = (c/b * d) * a			
1 [Equipment short name]	0.00	0	0.00	0%	0.00		
2 [Equipment short name]	0.00	0	0.00	0%	0.00		
3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
<b>Total depreciation</b>					<b>0.00</b>		
<b>C.2.2 Rental and leasing (rate of use/full cost)</b>							
Costs (actual costs)							

	Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
1 [Equipment short name]	0.00	0.00	0%	0.00		
2 [Equipment short name]	0.00	0.00	0%	0.00		
3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement		0.00		
<b>Total rental and leasing</b>				<b>0.00</b>		
<b>Total equipment for this WP</b>				<b>0.00</b>		
<b>WORK PACKAGE 4</b>	<b>Recommendations for being an EHDS node</b>					
<b>C.2.1 Purchase (depreciation/full cost)</b>						
Costs (actual costs)						
Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
a	b	c	d	e=(c/b *d) * a		
1 [Equipment short name]	0.00	0	0.00	0%		0.00
2 [Equipment short name]	0.00	0	0.00	0%		0.00
3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement				0.00
<b>Total depreciation</b>				<b>0.00</b>		
<b>C.2.2 Rental and leasing (rate of use/full cost)</b>						
Costs (actual costs)						
Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
a	b	c	d= a*b*c			
1 [Equipment short name]	0.00	0.00	0%		0.00	
2 [Equipment short name]	0.00	0.00	0%		0.00	
3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00	
<b>Total rental and leasing</b>				<b>0.00</b>		
<b>Total equipment for this WP</b>				<b>0.00</b>		
<b>WORK PACKAGE 5</b>	<b>IT infrastructure</b>					
<b>C.2.1 Purchase (depreciation/full cost)</b>						
Costs (actual costs)						
Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
a	b	c	d	e=(c/b *d) * a		
1 [Equipment short name]	0.00	0	0.00	0%		0.00
2 [Equipment short name]	0.00	0	0.00	0%		0.00
3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement				0.00
<b>Total depreciation</b>				<b>0.00</b>		
<b>C.2.2 Rental and leasing (rate of use/full cost)</b>						
Costs (actual costs)						
Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
a	b	c	d= a*b*c			
1 [Equipment short name]	0.00	0.00	0%		0.00	
2 [Equipment short name]	0.00	0.00	0%		0.00	
3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00	
<b>Total rental and leasing</b>				<b>0.00</b>		
<b>Total equipment for this WP</b>				<b>0.00</b>		
<b>WORK PACKAGE 6</b>	<b>Metadata standards</b>					
<b>C.2.1 Purchase (depreciation/full cost)</b>						
Costs (actual costs)						

	Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
1 [Equipment short name]	0.00	0	0.00	0%	0.00		
2 [Equipment short name]	0.00	0	0.00	0%	0.00		
3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
<b>Total depreciation</b>					<b>0.00</b>		
<b>C.2.2 Rental and leasing (rate of use/full cost)</b>							
Costs (actual costs)							
Monthly rent/fee	Number of months	of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
a	b	c	d = a*b*c				
1 [Equipment short name]	0.00	0.00	0%	0.00			
2 [Equipment short name]	0.00	0.00	0%	0.00			
3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
<b>Total rental and leasing</b>					<b>0.00</b>		
<b>Total equipment for this WP</b>					<b>0.00</b>		
<b>WORK PACKAGE 7</b>							
<b>Regulatory and legal compliance</b>							
<b>C.2.1 Purchase (depreciation/full cost)</b>							
Costs (actual costs)							
Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
a	b	c	d	e = (c/b * d) * a			
1 [Equipment short name]	0.00	0	0.00	0%	0.00		
2 [Equipment short name]	0.00	0	0.00	0%	0.00		
3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
<b>Total depreciation</b>					<b>0.00</b>		
<b>C.2.2 Rental and leasing (rate of use/full cost)</b>							
Costs (actual costs)							
Monthly rent/fee	Number of months	of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
a	b	c	d = a*b*c				
1 [Equipment short name]	0.00	0.00	0%	0.00			
2 [Equipment short name]	0.00	0.00	0%	0.00			
3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
<b>Total rental and leasing</b>					<b>0.00</b>		
<b>Total equipment for this WP</b>					<b>0.00</b>		
<b>WORK PACKAGE 8</b>							
<b>Data interoperability, quality, and protection</b>							
<b>C.2.1 Purchase (depreciation/full cost)</b>							
Costs (actual costs)							
Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
a	b	c	d	e = (c/b * d) * a			
1 [Equipment short name]	0.00	0	0.00	0%	0.00		
2 [Equipment short name]	0.00	0	0.00	0%	0.00		
3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
<b>Total depreciation</b>					<b>0.00</b>		
<b>C.2.2 Rental and leasing (rate of use/full cost)</b>							
Costs (actual costs)							

	Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
							a
1 [Equipment short name]	0.00	0.00	0%	0.00			
2 [Equipment short name]	0.00	0.00	0%	0.00			
3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement		0.00			
<b>Total rental and leasing</b>				<b>0.00</b>			
<b>Total equipment for this WP</b>				<b>0.00</b>			
<b>WORK PACKAGE 9</b>	<b>Use case Management</b>						
<b>C.2.1 Purchase (depreciation/full cost)</b>							
	Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
1 [Equipment short name]	0.00	0	0.00	0%	0.00		
2 [Equipment short name]	0.00	0	0.00	0%	0.00		
3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
<b>Total depreciation</b>					<b>0.00</b>		
<b>C.2.2 Rental and leasing (rate of use/full cost)</b>							
	Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
							a
1 [Equipment short name]	0.00	0.00	0%	0.00			
2 [Equipment short name]	0.00	0.00	0%	0.00			
3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement		0.00			
<b>Total rental and leasing</b>				<b>0.00</b>			
<b>Total equipment for this WP</b>				<b>0.00</b>			
<b>Total equipment (all WPs)</b>				<b>0.00</b>			
<b>C.3 Other goods, works and services</b>							
<b>WORK PACKAGE 1</b>	<b>Coordination of the project</b>						
	Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much	
<b>Consumables</b>	0.00						
<b>Conferences, seminars, workshops, trainings &amp; events</b>	0.00						
<b>Information &amp; publications</b>	0.00						
<b>Other expenses</b>							
1 IPR costs	0.00						
2 Bank fees (pre-financing guarantee)	0.00						
3 Audit fees (CFS)	0.00						
4 Project evaluation	0.00						
[5 short name other]	0.00						
[6 short name other]	0.00						
<b>Total goods, works and services for this WP</b>				<b>0.00</b>			
<b>WORK PACKAGE 2</b>	<b>Dissemination of the project</b>						
	Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much	
<b>Consumables</b>	0.00						
<b>Conferences, seminars, workshops, trainings &amp; events</b>	0.00						
<b>Information &amp; publications</b>	0.00						
<b>Other expenses</b>							
1 IPR costs	0.00						
2 Bank fees (pre-financing guarantee)	0.00						
3 Audit fees (CFS)	0.00						

	4 Project evaluation	0.00		
	[5 short name other]	0.00		
	[6 short name other]	0.00		
<b>Total goods, works and services for this WP</b>		<b>0.00</b>		
<b>WORK PACKAGE 3</b>	<b>Evaluation of the project</b>			
		Costs (actual costs)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	<b>Consumables</b>	0.00		
	<b>Conferences, seminars, workshops, trainings &amp; events</b>	0.00		
	<b>Information &amp; publications</b>	0.00		
	<b>Other expenses</b>			
	1 IPR costs	0.00		
	2 Bank fees (pre-financing guarantee)	0.00		
	3 Audit fees (CFS)	0.00		
	4 Project evaluation	0.00		
	[5 short name other]	0.00		
	[6 short name other]	0.00		
<b>Total goods, works and services for this WP</b>		<b>0.00</b>		
<b>WORK PACKAGE 4</b>	<b>Recommendations for being an EHDS node</b>			
		Costs (actual costs)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	<b>Consumables</b>	0.00		
	<b>Conferences, seminars, workshops, trainings &amp; events</b>	0.00		
	<b>Information &amp; publications</b>	0.00		
	<b>Other expenses</b>			
	1 IPR costs	0.00		
	2 Bank fees (pre-financing guarantee)	0.00		
	3 Audit fees (CFS)	0.00		
	4 Project evaluation	0.00		
	[5 short name other]	0.00		
	[6 short name other]	0.00		
<b>Total goods, works and services for this WP</b>		<b>0.00</b>		
<b>WORK PACKAGE 5</b>	<b>IT infrastructure</b>			
		Costs (actual costs)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	<b>Consumables</b>	0.00		
	<b>Conferences, seminars, workshops, trainings &amp; events</b>	0.00		
	<b>Information &amp; publications</b>	0.00		
	<b>Other expenses</b>			
	1 IPR costs	0.00		
	2 Bank fees (pre-financing guarantee)	0.00		
	3 Audit fees (CFS)	0.00		
	4 Project evaluation	0.00		
	[5 short name other]	0.00		
	[6 short name other]	0.00		
<b>Total goods, works and services for this WP</b>		<b>0.00</b>		
<b>WORK PACKAGE 6</b>	<b>Metadata standards</b>			
		Costs (actual costs)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	<b>Consumables</b>	0.00		
	<b>Conferences, seminars, workshops, trainings &amp; events</b>	0.00		
	<b>Information &amp; publications</b>	0.00		
	<b>Other expenses</b>			
	1 IPR costs	0.00		
	2 Bank fees (pre-financing guarantee)	0.00		
	3 Audit fees (CFS)	0.00		
	4 Project evaluation	0.00		
	[5 short name other]	0.00		
	[6 short name other]	0.00		
<b>Total goods, works and services for this WP</b>		<b>0.00</b>		
<b>WORK PACKAGE 7</b>	<b>Regulatory and legal compliance</b>			

	Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
<b>Consumables</b>	0.00			
<b>Conferences, seminars, workshops, trainings &amp; events</b>	0.00			
<b>Information &amp; publications</b>	0.00			
<b>Other expenses</b>				
1 IPR costs	0.00			
2 Bank fees (pre-financing guarantee)	0.00			
3 Audit fees (CFS)	0.00			
4 Project evaluation	0.00			
[5 short name other]	0.00			
[6 short name other]	0.00			
<b>Total goods, works and services for this WP</b>	<b>0.00</b>			
<b>WORK PACKAGE 8</b>	<b>Data interoperability, quality, and protection</b>			
	Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
<b>Consumables</b>	0.00			
<b>Conferences, seminars, workshops, trainings &amp; events</b>	0.00			
<b>Information &amp; publications</b>	0.00			
<b>Other expenses</b>				
1 IPR costs	0.00			
2 Bank fees (pre-financing guarantee)	0.00			
3 Audit fees (CFS)	0.00			
4 Project evaluation	0.00			
[5 short name other]	0.00			
[6 short name other]	0.00			
<b>Total goods, works and services for this WP</b>	<b>0.00</b>			
<b>WORK PACKAGE 9</b>	<b>Use case Management</b>			
	Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
<b>Consumables</b>	0.00			
<b>Conferences, seminars, workshops, trainings &amp; events</b>	0.00			
<b>Information &amp; publications</b>	0.00			
<b>Other expenses</b>				
1 IPR costs	0.00			
2 Bank fees (pre-financing guarantee)	0.00			
3 Audit fees (CFS)	0.00			
4 Project evaluation	0.00			
5 Fees to access the data	27,260.00		NO	Contribution to the following use cases: Sciensano, ECDC, EMA
[6 short name other]	0.00			
<b>Total goods, works and services for this WP</b>	<b>27,260.00</b>			
<b>Total goods, works and services (all WPs)</b>		<b>27,260.00</b>		
		<b>Total purchase costs (all WPs)</b>	<b>33,541.00</b>	
<b>D. Other cost categories</b>				
<b>D.1. Financial support to third parties</b>				
<b>WORK PACKAGE 1</b>	<b>Coordination of the project</b>			
	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
<b>Financial support to third parties</b>				
[Support scheme short name]	0.00			
[Support scheme short name]	0.00			
	<b>0.00</b>			
<b>Total other cost category D.1 for this WP</b>	<b>0.00</b>			
<b>WORK PACKAGE 2</b>	<b>Dissemination of the project</b>			
	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
<b>Financial support to third parties</b>				
[Support scheme short name]	0.00			

	[Support scheme short name]	0.00		
		0.00		
	<b>Total other cost category D.1 for this WP</b>	<b>0.00</b>		
<b>WORK PACKAGE 3</b>	<b>Evaluation of the project</b>			
	<b>Financial support to third parties</b>	Costs (actual costs)	Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0.00		
	[Support scheme short name]	0.00		
		0.00		
	<b>Total other cost category D.1 for this WP</b>	<b>0.00</b>		
<b>WORK PACKAGE 4</b>	<b>Recommendations for being an EHDS node</b>			
	<b>Financial support to third parties</b>	Costs (actual costs)	Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0.00		
	[Support scheme short name]	0.00		
		0.00		
	<b>Total other cost category D.1 for this WP</b>	<b>0.00</b>		
<b>WORK PACKAGE 5</b>	<b>IT infrastructure</b>			
	<b>Financial support to third parties</b>	Costs (actual costs)	Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0.00		
	[Support scheme short name]	0.00		
		0.00		
	<b>Total other cost category D.1 for this WP</b>	<b>0.00</b>		
<b>WORK PACKAGE 6</b>	<b>Metadata standards</b>			
	<b>Financial support to third parties</b>	Costs (actual costs)	Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0.00		
	[Support scheme short name]	0.00		
		0.00		
	<b>Total other cost category D.1 for this WP</b>	<b>0.00</b>		
<b>WORK PACKAGE 7</b>	<b>Regulatory and legal compliance</b>			
	<b>Financial support to third parties</b>	Costs (actual costs)	Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0.00		
	[Support scheme short name]	0.00		
		0.00		
	<b>Total other cost category D.1 for this WP</b>	<b>0.00</b>		
<b>WORK PACKAGE 8</b>	<b>Data interoperability, quality, and protection</b>			
	<b>Financial support to third parties</b>	Costs (actual costs)	Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0.00		
	[Support scheme short name]	0.00		
		0.00		
	<b>Total other cost category D.1 for this WP</b>	<b>0.00</b>		
<b>WORK PACKAGE 9</b>	<b>Use case Management</b>			
	<b>Financial support to third parties</b>	Costs (actual costs)	Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0.00		
	[Support scheme short name]	0.00		
		0.00		

		<b>Total other cost category D.1 for this WP</b>	<b>0.00</b>	
		<b>Total D.1 (all WPs)</b>	<b>0.00</b>	
		<b>Total other cost categories (all WPs)</b>	<b>0.00</b>	
<b>E. Indirect costs</b>				
ALL WORK PACKAGES	Total estimated direct costs (on which indirect cost flat-rate is based, see GA eligibility article)	Costs (flat-rate)	447,110.50	
	Flat-rate (%)		7%	
	<b>Total indirect costs</b>		<b>31,297.74</b>	
		<b>Total indirect costs</b>	<b>31,297.74</b>	
			<b>TOTAL COSTS PARTICIPANT</b>	<b>478,408.24</b>
<b>PROJECT INCOME</b>				
<b>EU CONTRIBUTION (GRANT)</b>				
		Amount (EUR)		
Total costs		478,408.24		
Single Funding rate (%)		60%		
Maximum EU contribution		287,044.94		
Requested EU contribution		287,044.94		
<b>EU CONTRIBUTION</b>		<b>287,044.94</b>		
<b>REVENUES AND CONTRIBUTIONS BY THIRD PARTIES</b>				
<b>Revenues</b>				
<b>Income generated by the action</b>				
		Amount (EUR)		Description of the income (type of generated income and number of users, etc)
ALL WORK PACKAGES	Estimated income generated by the action	0.00		
<b>Total income generated by the action</b>		<b>0.00</b>		
<b>Revenues</b>		<b>0.00</b>		
<b>In-kind contributions by third parties</b>				
<b>In-kind contributions by third parties</b>				
		Amount (EUR)		Description of the contribution (type of contribution, donor, purpose etc)
ALL WORK PACKAGES	Estimated in-kind contributions by third parties	0.00		
<b>Total in-kind contributions</b>		<b>0.00</b>		
<b>In-kind contributions</b>		<b>0.00</b>		
<b>Financial contributions by third parties</b>				
<b>Financial contributions by third parties</b>				
		Amount (EUR)		Description of the contribution (type of contribution, donor, purpose, etc)
ALL WORK PACKAGES	Estimated financial contributions by third parties	0.00		
<b>Total financial contributions</b>		<b>0.00</b>		
<b>Financial contributions</b>		<b>0.00</b>		
<b>TOTAL REVENUES AND CONTRIBUTIONS BY THIRD PARTIES</b>		<b>0.00</b>		
<b>OWN RESOURCES</b>				
		Amount (EUR)		
	Own resources	191,363.30		
<b>OWN RESOURCES</b>		<b>191,363.30</b>		
<b>TOTAL INCOME PARTICIPANT</b>		<b>478,408.24</b>		



**EU GRANTS DETAILED BUDGET TABLE (ACTION GRANTS)**

Project number:	101079839
Project acronym:	EHDS2 Pilot
Participant short name:	Findata / THL
Participant PIC:	996697893

**CONSOLIDATED COSTS PER WORK PACKAGE (PER PARTICIPANT)**

COSTS PER WORK PACKAGE												
	A.1 Employees A.2 + A.3 Natural persons under direct contract and seconded persons  a1 - a2	A.4 SME owners  a3	B. Subcontracting costs  b	C. Purchase costs						D. Other cost categories	E. Indirect costs  e = flat-rate * (a1 + a2 + a3 + a5 + b + c1] + [c1a + c1b + c1c] + c2 + c3 + d1 + d2 + d3 + d4 + d5 + d6)	Total
				C.1 Travel and subsistence  c1	C.1 Travel  c1a	C.1 Accomodation  c1b	C.1 Subsistence  c1c	C.2 Equipment  c2	C.3 Other goods, work and services  c3	D.1 Financial support to third parties  d1		
WP1 Coordination of the project	14,110.00	0.00	0.00	6,281.00	3,655.00	2,158.00	468.00	0.00	0.00	0.00		20,391.00
WP2 Dissemination of the project	3,527.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		3,527.50
WP3 Evaluation of the project	8,466.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		8,466.00
WP4 Recommendations for being an EHDS node	3,527.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		3,527.50
WP5 IT infrastructure	24,692.50	0.00	74,100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		98,792.50
WP6 Metadata standards	30,600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		30,600.00
WP7 Regulatory and legal compliance	59,696.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		59,696.00
WP8 Data interoperability, quality, and protection	7,650.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		7,650.00
WP9 Use case Management	187,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27,260.00	0.00		214,460.00
<b>TOTAL COSTS PARTICIPANT</b>	<b>339,469.50</b>	<b>0.00</b>	<b>74,100.00</b>	<b>6,281.00</b>	<b>3,655.00</b>	<b>2,158.00</b>	<b>468.00</b>	<b>0.00</b>	<b>27,260.00</b>	<b>0.00</b>	<b>31,297.74</b>	<b>478,408.24</b>

**EU GRANTS DETAILED BUDGET TABLE (ACTION GRANTS)**

<b>Project number:</b>	101079839
<b>Project acronym:</b>	EHDS2 Pilot
<b>Participant short name:</b>	VTT
<b>Participant PIC:</b>	932760440

10/26/22 12:33

ATTENTION: This table should be filled out one per participant (beneficiary, affiliated entity)  
 ATTENTION: This table may ONLY contain eligible costs (i.e. costs that comply with the eligibility rules of the grant agreement that is part of your call documents). At proposal stage and during grant preparation, it should contain estimated costs/income. Costs must be estimated in EUR.  
 ATTENTION! List each budgeted cost item ONLY once in this table, for the main WP.  
 ATTENTION! White cells mean that you are required to enter data. Blue cells are calculated automatically.

**EU PROJECT BUDGET TABLE (PER PARTICIPANT)**  
**PROJECT COSTS**

A. Personnel costs		Costs (actual costs)				Also working for other work packages? YES/NO and which WP	Description of project role/activities/responsibilities
		Type of rate (monthly/other)	Rate (amount)	Time (months/other of work on the action)	Total (EUR)		
		a	b	c = a * b			
<b>WORK PACKAGE 1</b>	<b>Coordination of the project</b>						
	<b>A.1 Employees (or equivalent)</b>						
	Select a staff category	monthly	0.00	0.00	0.00		
	Select a staff category	monthly	0.00	0.00	0.00		
	<b>Other</b>						
	[category 1]	monthly	0.00	0.00	0.00		
	[category 2]	monthly	0.00	0.00	0.00		
	<b>Total employees (or equivalent)</b>				0.00		
	<b>A.2 + A.3 Natural persons under direct contract and seconded persons</b>						
	Select a staff category	monthly	0.00	0.00	0.00		
	Select a staff category	monthly	0.00	0.00	0.00		
	<b>Other</b>						
	[category 1]	monthly	0.00	0.00	0.00		
	[category 2]	monthly	0.00	0.00	0.00		
	<b>Total natural persons under direct contract and seconded persons</b>				0.00		
	<b>A.4 SME owners and natural person beneficiaries without salary</b>						
	SME owners/natural person beneficiaries without salary	daily	0.00	0.00	0.00		
	<b>Total SME owners and natural person beneficiaries without salary</b>				0.00		
	<b>Total personnel for this WP</b>				0.00		
<b>WORK PACKAGE 2</b>	<b>Dissemination of the project</b>						
	<b>A.1 Employees (or equivalent)</b>						
	Select a staff category	monthly	0.00	0.00	0.00		
	Select a staff category	monthly	0.00	0.00	0.00		
	<b>Other</b>						
	[category 1]	monthly	0.00	0.00	0.00		
	[category 2]	monthly	0.00	0.00	0.00		
	<b>Total employees (or equivalent)</b>				0.00		
	<b>A.2 + A.3 Natural persons under direct contract and seconded persons</b>						
	Select a staff category	monthly	0.00	0.00	0.00		
	Select a staff category	monthly	0.00	0.00	0.00		
	<b>Other</b>						
	[category 1]	monthly	0.00	0.00	0.00		
	[category 2]	monthly	0.00	0.00	0.00		
	<b>Total natural persons under direct contract and seconded persons</b>				0.00		
	<b>A.4 SME owners and natural person beneficiaries without salary</b>						
	SME owners/natural person beneficiaries without salary	daily	0.00	0.00	0.00		
	<b>Total SME owners and natural person beneficiaries without salary</b>				0.00		
	<b>Total personnel for this WP</b>				0.00		

WORK PACKAGE 3							
<b>Evaluation of the project</b>							
<b>A.1 Employees (or equivalent)</b>							
Select a staff category	monthly	0.00	0.00	0.00			
Select a staff category	monthly	0.00	0.00	0.00			
<b>Other</b>							
[category 1]	monthly	0.00	0.00	0.00			
[category 2]	monthly	0.00	0.00	0.00			
<b>Total employees (or equivalent)</b>				<b>0.00</b>			
<b>A.2 + A.3 Natural persons under direct contract and seconded persons</b>							
Select a staff category	monthly	0.00	0.00	0.00			
Select a staff category	monthly	0.00	0.00	0.00			
<b>Other</b>							
[category 1]	monthly	0.00	0.00	0.00			
[category 2]	monthly	0.00	0.00	0.00			
<b>Total natural persons under direct contract and seconded persons</b>				<b>0.00</b>			
<b>A.4 SME owners and natural person beneficiaries without salary</b>							
SME owners/natural person beneficiaries without salary	daily	0.00	0.00	0.00			
<b>Total SME owners and natural person beneficiaries without salary</b>				<b>0.00</b>			
<b>Total personnel for this WP</b>				<b>0.00</b>			
WORK PACKAGE 4							
<b>Recommendations for being an EHDS node</b>							
<b>A.1 Employees (or equivalent)</b>							
Select a staff category	monthly	0.00	0.00	0.00			
Select a staff category	monthly	0.00	0.00	0.00			
<b>Other</b>							
[category 1]	monthly	0.00	0.00	0.00			
[category 2]	monthly	0.00	0.00	0.00			
<b>Total employees (or equivalent)</b>				<b>0.00</b>			
<b>A.2 + A.3 Natural persons under direct contract and seconded persons</b>							
Select a staff category	monthly	0.00	0.00	0.00			
Select a staff category	monthly	0.00	0.00	0.00			
<b>Other</b>							
[category 1]	monthly	0.00	0.00	0.00			
[category 2]	monthly	0.00	0.00	0.00			
<b>Total natural persons under direct contract and seconded persons</b>				<b>0.00</b>			
<b>A.4 SME owners and natural person beneficiaries without salary</b>							
SME owners/natural person beneficiaries without salary	daily	0.00	0.00	0.00			
<b>Total SME owners and natural person beneficiaries without salary</b>				<b>0.00</b>			
<b>Total personnel for this WP</b>				<b>0.00</b>			
WORK PACKAGE 5							
<b>IT infrastructure</b>							
<b>A.1 Employees (or equivalent)</b>							
Senior experts/advisors/researchers	monthly	8,595.00	2.78	23,894.10	Yes - WP7		Contribute in the following tasks of WP5 with FIndata as AE : -T5.1 : Definition of information exchange standards on the basis of eDelivery and acceptance tests (functional and technical) -T5.3 : Definition of security standards, execution of security audits and provision of security expertise -T5.4 : Change management and trainings
Select a staff category	monthly	0.00	0.00	0.00			
<b>Other</b>							
[category 1]	monthly	0.00	0.00	0.00			
[category 2]	monthly	0.00	0.00	0.00			
<b>Total employees (or equivalent)</b>				<b>23,894.10</b>			
<b>A.2 + A.3 Natural persons under direct contract and seconded persons</b>							
Select a staff category	monthly	0.00	0.00	0.00			
Select a staff category	monthly	0.00	0.00	0.00			
<b>Other</b>							
[category 1]	monthly	0.00	0.00	0.00			
[category 2]	monthly	0.00	0.00	0.00			
<b>Total natural persons under direct contract and seconded persons</b>				<b>0.00</b>			
<b>A.4 SME owners and natural person beneficiaries without salary</b>							
SME owners/natural person beneficiaries without salary	daily	0.00	0.00	0.00			

	<b>Total SME owners and natural person beneficiaries without salary</b>				<b>0.00</b>		
	<b>Total personnel for this WP</b>				<b>23,894.10</b>		
<b>WORK PACKAGE 6</b>	<b>Metadata standards</b>						
	<b>A.1 Employees (or equivalent)</b>						
	<b>Select a staff category</b>	monthly	0.00	0.00	<b>0.00</b>		
	<b>Select a staff category</b>	monthly	0.00	0.00	<b>0.00</b>		
	<b>Other</b>						
	[category 1]	monthly	0.00	0.00	<b>0.00</b>		
	[category 2]	monthly	0.00	0.00	<b>0.00</b>		
	<b>Total employees (or equivalent)</b>				<b>0.00</b>		
	<b>A.2 + A.3 Natural persons under direct contract and seconded persons</b>						
	<b>Select a staff category</b>	monthly	0.00	0.00	<b>0.00</b>		
	<b>Select a staff category</b>	monthly	0.00	0.00	<b>0.00</b>		
	<b>Other</b>						
	[category 1]	monthly	0.00	0.00	<b>0.00</b>		
	[category 2]	monthly	0.00	0.00	<b>0.00</b>		
	<b>Total natural persons under direct contract and seconded persons</b>				<b>0.00</b>		
	<b>A.4 SME owners and natural person beneficiaries without salary</b>						
	<b>SME owners/natural person beneficiaries without salary</b>	daily	0.00	0.00	<b>0.00</b>		
	<b>Total SME owners and natural person beneficiaries without salary</b>				<b>0.00</b>		
	<b>Total personnel for this WP</b>				<b>0.00</b>		
<b>WORK PACKAGE 7</b>	<b>Regulatory and legal compliance</b>						
	<b>A.1 Employees (or equivalent)</b>						
	<b>Senior experts/advisors/researchers</b>	monthly	8,595.00	1.00	<b>8,595.00</b>	Yes - WP5	Contribute in WP7 for the following tasks with Findata as AE : - T7.2 : Develop a harmonized data access application form leaving some leeway for nodes differences
	<b>Select a staff category</b>	monthly	0.00	0.00	<b>0.00</b>		
	<b>Other</b>						
	[category 1]	monthly	0.00	0.00	<b>0.00</b>		
	[category 2]	monthly	0.00	0.00	<b>0.00</b>		
	<b>Total employees (or equivalent)</b>				<b>8,595.00</b>		
	<b>A.2 + A.3 Natural persons under direct contract and seconded persons</b>						
	<b>Select a staff category</b>	monthly	0.00	0.00	<b>0.00</b>		
	<b>Select a staff category</b>	monthly	0.00	0.00	<b>0.00</b>		
	<b>Other</b>						
	[category 1]	monthly	0.00	0.00	<b>0.00</b>		
	[category 2]	monthly	0.00	0.00	<b>0.00</b>		
	<b>Total natural persons under direct contract and seconded persons</b>				<b>0.00</b>		
	<b>A.4 SME owners and natural person beneficiaries without salary</b>						
	<b>SME owners/natural person beneficiaries without salary</b>	daily	0.00	0.00	<b>0.00</b>		
	<b>Total SME owners and natural person beneficiaries without salary</b>				<b>0.00</b>		
	<b>Total personnel for this WP</b>				<b>8,595.00</b>		
<b>WORK PACKAGE 8</b>	<b>Data interoperability, quality, and protection</b>						
	<b>A.1 Employees (or equivalent)</b>						
	<b>Select a staff category</b>	monthly	0.00	0.00	<b>0.00</b>		
	<b>Select a staff category</b>	monthly	0.00	0.00	<b>0.00</b>		
	<b>Other</b>						
	[category 1]	monthly	0.00	0.00	<b>0.00</b>		
	[category 2]	monthly	0.00	0.00	<b>0.00</b>		
	<b>Total employees (or equivalent)</b>				<b>0.00</b>		
	<b>A.2 + A.3 Natural persons under direct contract and seconded persons</b>						
	<b>Select a staff category</b>	monthly	0.00	0.00	<b>0.00</b>		
	<b>Select a staff category</b>	monthly	0.00	0.00	<b>0.00</b>		
	<b>Other</b>						
	[category 1]	monthly	0.00	0.00	<b>0.00</b>		
	[category 2]	monthly	0.00	0.00	<b>0.00</b>		
	<b>Total natural persons under direct contract and seconded persons</b>				<b>0.00</b>		
	<b>A.4 SME owners and natural person beneficiaries without salary</b>						
	<b>SME owners/natural person beneficiaries without salary</b>	daily	0.00	0.00	<b>0.00</b>		
	<b>Total SME owners and natural person beneficiaries without salary</b>				<b>0.00</b>		

					Total personnel for this WP	0.00	
<b>WORK PACKAGE 9</b>	<b>Use case Management</b>						
	<b>A.1 Employees (or equivalent)</b>						
	Select a staff category	monthly	0.00	0.00	0.00		
	Select a staff category	monthly	0.00	0.00	0.00		
	<b>Other</b>						
	[category 1]	monthly	0.00	0.00	0.00		
	[category 2]	monthly	0.00	0.00	0.00		
	<b>Total employees (or equivalent)</b>					<b>0.00</b>	
	<b>A.2 + A.3 Natural persons under direct contract and seconded persons</b>						
	Select a staff category	monthly	0.00	0.00	0.00		
	Select a staff category	monthly	0.00	0.00	0.00		
	<b>Other</b>						
	[category 1]	monthly	0.00	0.00	0.00		
	[category 2]	monthly	0.00	0.00	0.00		
	<b>Total natural persons under direct contract and seconded persons</b>					<b>0.00</b>	
	<b>A.4 SME owners and natural person beneficiaries without salary</b>						
	SME owners/natural person beneficiaries without salary	daily	0.00	0.00	0.00		
	<b>Total SME owners and natural person beneficiaries without salary</b>					<b>0.00</b>	
	<b>Total personnel for this WP</b>					<b>0.00</b>	
					<b>Total personnel (all WPs)</b>	<b>32,489.10</b>	

**B. Subcontracting costs**

WORK PACKAGE	Costs (actual costs)	Also used for other work packages? YES/NO and which WP	Description of subcontracted project tasks/activities
<b>WORK PACKAGE 1</b>	<b>Coordination of the project</b>		
	1 [Subcontract short name]	0.00	
	2 [Subcontract short name]	0.00	
	<b>Total subcontracting for this WP</b>		<b>0.00</b>
<b>WORK PACKAGE 2</b>	<b>Dissemination of the project</b>		
	1 [Subcontract short name]	0.00	
	2 [Subcontract short name]	0.00	
	<b>Total subcontracting for this WP</b>		<b>0.00</b>
<b>WORK PACKAGE 3</b>	<b>Evaluation of the project</b>		
	1 [Subcontract short name]	0.00	
	2 [Subcontract short name]	0.00	
	<b>Total subcontracting for this WP</b>		<b>0.00</b>
<b>WORK PACKAGE 4</b>	<b>Recommendations for being an EHDS node</b>		
	1 [Subcontract short name]	0.00	
	2 [Subcontract short name]	0.00	
	<b>Total subcontracting for this WP</b>		<b>0.00</b>
<b>WORK PACKAGE 5</b>	<b>IT infrastructure</b>		
	1 [Subcontract short name]	0.00	
	2 [Subcontract short name]	0.00	
	<b>Total subcontracting for this WP</b>		<b>0.00</b>
<b>WORK PACKAGE 6</b>	<b>Metadata standards</b>		
	1 [Subcontract short name]	0.00	
	2 [Subcontract short name]	0.00	
	<b>Total subcontracting for this WP</b>		<b>0.00</b>
<b>WORK PACKAGE 7</b>	<b>Regulatory and legal compliance</b>		
	1 [Subcontract short name]	0.00	
	2 [Subcontract short name]	0.00	
	<b>Total subcontracting for this WP</b>		<b>0.00</b>
<b>WORK PACKAGE 8</b>	<b>Data interoperability, quality, and protection</b>		
	1 [Subcontract short name]	0.00	
	2 [Subcontract short name]	0.00	
	<b>Total subcontracting for this WP</b>		<b>0.00</b>
<b>WORK PACKAGE 9</b>	<b>Use case Management</b>		
	1 [Subcontract short name]	0.00	
	2 [Subcontract short name]	0.00	
	<b>Total subcontracting for this WP</b>		<b>0.00</b>

Total subcontracting (all WPs)							0.00	
C. Purchase costs								
C.1 Travel and subsistence								
	Costs (actual costs)	Costs (unit cost)			Also part of other work packages? YES/NO and which WP	Description (e.g. international/not international, place of activity/destination; number of days; number of persons (speakers, personnel and participants whose costs will be covered); transport means; average price per person; subsistence costs/daily allowance)		
		Amount per unit	Number of units	Total (EUR)				
<b>WORK PACKAGE 1</b>	<b>Coordination of the project</b>							
	<b>1 [Travel short name]</b>							
	Speakers							
	Travel costs	0.00	0.00	0.00	0.00			
	Accommodation costs	0.00	0.00	0.00	0.00			
	Subsistence costs	0.00	0.00	0.00	0.00			
	Personnel							
	Travel costs	0.00	0.00	0.00	0.00			
	Accommodation costs	0.00	0.00	0.00	0.00			
	Subsistence costs	0.00	0.00	0.00	0.00			
	Participants							
	Travel costs	0.00	0.00	0.00	0.00			
	Accommodation costs	0.00	0.00	0.00	0.00			
	Subsistence costs	0.00	0.00	0.00	0.00			
	<b>Total travel costs for this travel</b>	<b>0.00</b>						
	<b>Total accommodation costs for this travel</b>	<b>0.00</b>						
	<b>Total subsistence costs for this travel</b>	<b>0.00</b>						
	<b>Total travel</b>	<b>0.00</b>						
	<b>Total travel costs for this WP</b>	<b>0.00</b>						
	<b>Total accommodation costs for this WP</b>	<b>0.00</b>						
	<b>Total subsistence costs for this WP</b>	<b>0.00</b>						
	<b>Total travel for this WP</b>	<b>0.00</b>						
<b>WORK PACKAGE 2</b>	<b>Dissemination of the project</b>							
	<b>1 [Travel short name]</b>							
	Speakers							
	Travel costs	0.00	0.00	0.00	0.00			
	Accommodation costs	0.00	0.00	0.00	0.00			
	Subsistence costs	0.00	0.00	0.00	0.00			
	Personnel							
	Travel costs	0.00	0.00	0.00	0.00			
	Accommodation costs	0.00	0.00	0.00	0.00			
	Subsistence costs	0.00	0.00	0.00	0.00			
	Participants							
	Travel costs	0.00	0.00	0.00	0.00			
	Accommodation costs	0.00	0.00	0.00	0.00			
	Subsistence costs	0.00	0.00	0.00	0.00			
	<b>Total travel costs for this travel</b>	<b>0.00</b>						
	<b>Total accommodation costs for this travel</b>	<b>0.00</b>						
	<b>Total subsistence costs for this travel</b>	<b>0.00</b>						
	<b>Total travel</b>	<b>0.00</b>						
	<b>Total travel costs for this WP</b>	<b>0.00</b>						
	<b>Total accommodation costs for this WP</b>	<b>0.00</b>						
	<b>Total subsistence costs for this WP</b>	<b>0.00</b>						
	<b>Total travel for this WP</b>	<b>0.00</b>						
<b>WORK PACKAGE 3</b>	<b>Evaluation of the project</b>							
	<b>1 [Travel short name]</b>							
	Speakers							
	Travel costs	0.00	0.00	0.00	0.00			
	Accommodation costs	0.00	0.00	0.00	0.00			
	Subsistence costs	0.00	0.00	0.00	0.00			
	Personnel							
	Travel costs	0.00	0.00	0.00	0.00			
	Accommodation costs	0.00	0.00	0.00	0.00			
	Subsistence costs	0.00	0.00	0.00	0.00			

	Participants								
	Travel costs	0.00	0.00	0.00	0.00				
	Accommodation costs	0.00	0.00	0.00	0.00				
	Subsistence costs	0.00	0.00	0.00	0.00				
	<b>Total travel costs for this travel</b>	<b>0.00</b>							
	<b>Total accommodation costs for this travel</b>	<b>0.00</b>							
	<b>Total subsistence costs for this travel</b>	<b>0.00</b>							
	<b>Total travel</b>	<b>0.00</b>							
	<b>Total travel costs for this WP</b>	<b>0.00</b>							
	<b>Total accommodation costs for this WP</b>	<b>0.00</b>							
	<b>Total subsistence costs for this WP</b>	<b>0.00</b>							
	<b>Total travel for this WP</b>	<b>0.00</b>							
<b>WORK PACKAGE 4</b>	<b>Recommendations for being an EHDS node</b>								
	<b>1 [Travel short name]</b>								
	Speakers								
	Travel costs	0.00	0.00	0.00	0.00				
	Accommodation costs	0.00	0.00	0.00	0.00				
	Subsistence costs	0.00	0.00	0.00	0.00				
	Personnel								
	Travel costs	0.00	0.00	0.00	0.00				
	Accommodation costs	0.00	0.00	0.00	0.00				
	Subsistence costs	0.00	0.00	0.00	0.00				
	Participants								
	Travel costs	0.00	0.00	0.00	0.00				
	Accommodation costs	0.00	0.00	0.00	0.00				
	Subsistence costs	0.00	0.00	0.00	0.00				
	<b>Total travel costs for this travel</b>	<b>0.00</b>							
	<b>Total accommodation costs for this travel</b>	<b>0.00</b>							
	<b>Total subsistence costs for this travel</b>	<b>0.00</b>							
	<b>Total travel</b>	<b>0.00</b>							
	<b>Total travel costs for this WP</b>	<b>0.00</b>							
	<b>Total accommodation costs for this WP</b>	<b>0.00</b>							
	<b>Total subsistence costs for this WP</b>	<b>0.00</b>							
	<b>Total travel for this WP</b>	<b>0.00</b>							
<b>WORK PACKAGE 5</b>	<b>IT infrastructure</b>								
	<b>1 [Travel short name]</b>								
	Speakers								
	Travel costs	0.00	0.00	0.00	0.00				
	Accommodation costs	0.00	0.00	0.00	0.00				
	Subsistence costs	0.00	0.00	0.00	0.00				
	Personnel								
	Travel costs	0.00	0.00	0.00	0.00				
	Accommodation costs	0.00	0.00	0.00	0.00				
	Subsistence costs	0.00	0.00	0.00	0.00				
	Participants								
	Travel costs	0.00	0.00	0.00	0.00				
	Accommodation costs	0.00	0.00	0.00	0.00				
	Subsistence costs	0.00	0.00	0.00	0.00				
	<b>Total travel costs for this travel</b>	<b>0.00</b>							
	<b>Total accommodation costs for this travel</b>	<b>0.00</b>							
	<b>Total subsistence costs for this travel</b>	<b>0.00</b>							
	<b>Total travel</b>	<b>0.00</b>							
	<b>Total travel costs for this WP</b>	<b>0.00</b>							
	<b>Total accommodation costs for this WP</b>	<b>0.00</b>							
	<b>Total subsistence costs for this WP</b>	<b>0.00</b>							
	<b>Total travel for this WP</b>	<b>0.00</b>							
<b>WORK PACKAGE 6</b>	<b>Metadata standards</b>								
	<b>1 [Travel short name]</b>								
	Speakers								
	Travel costs	0.00	0.00	0.00	0.00				
	Accommodation costs	0.00	0.00	0.00	0.00				

	Subsistence costs	0.00	0.00	0.00	0.00		
Personnel							
	Travel costs	0.00	0.00	0.00	0.00		
	Accommodation costs	0.00	0.00	0.00	0.00		
	Subsistence costs	0.00	0.00	0.00	0.00		
Participants							
	Travel costs	0.00	0.00	0.00	0.00		
	Accommodation costs	0.00	0.00	0.00	0.00		
	Subsistence costs	0.00	0.00	0.00	0.00		
	<b>Total travel costs for this travel</b>	<b>0.00</b>					
	<b>Total accommodation costs for this travel</b>	<b>0.00</b>					
	<b>Total subsistence costs for this travel</b>	<b>0.00</b>					
	<b>Total travel</b>	<b>0.00</b>					
	<b>Total travel costs for this WP</b>	<b>0.00</b>					
	<b>Total accommodation costs for this WP</b>	<b>0.00</b>					
	<b>Total subsistence costs for this WP</b>	<b>0.00</b>					
	<b>Total travel for this WP</b>	<b>0.00</b>					
<b>WORK PACKAGE 7</b>	<b>Regulatory and legal compliance</b>						
	<b>1 [Travel short name]</b>						
Speakers							
	Travel costs	0.00	0.00	0.00	0.00		
	Accommodation costs	0.00	0.00	0.00	0.00		
	Subsistence costs	0.00	0.00	0.00	0.00		
Personnel							
	Travel costs	0.00	0.00	0.00	0.00		
	Accommodation costs	0.00	0.00	0.00	0.00		
	Subsistence costs	0.00	0.00	0.00	0.00		
Participants							
	Travel costs	0.00	0.00	0.00	0.00		
	Accommodation costs	0.00	0.00	0.00	0.00		
	Subsistence costs	0.00	0.00	0.00	0.00		
	<b>Total travel costs for this travel</b>	<b>0.00</b>					
	<b>Total accommodation costs for this travel</b>	<b>0.00</b>					
	<b>Total subsistence costs for this travel</b>	<b>0.00</b>					
	<b>Total travel</b>	<b>0.00</b>					
	<b>Total travel costs for this WP</b>	<b>0.00</b>					
	<b>Total accommodation costs for this WP</b>	<b>0.00</b>					
	<b>Total subsistence costs for this WP</b>	<b>0.00</b>					
	<b>Total travel for this WP</b>	<b>0.00</b>					
<b>WORK PACKAGE 8</b>	<b>Data interoperability, quality, and protection</b>						
	<b>1 [Travel short name]</b>						
Speakers							
	Travel costs	0.00	0.00	0.00	0.00		
	Accommodation costs	0.00	0.00	0.00	0.00		
	Subsistence costs	0.00	0.00	0.00	0.00		
Personnel							
	Travel costs	0.00	0.00	0.00	0.00		
	Accommodation costs	0.00	0.00	0.00	0.00		
	Subsistence costs	0.00	0.00	0.00	0.00		
Participants							
	Travel costs	0.00	0.00	0.00	0.00		
	Accommodation costs	0.00	0.00	0.00	0.00		
	Subsistence costs	0.00	0.00	0.00	0.00		
	<b>Total travel costs for this travel</b>	<b>0.00</b>					
	<b>Total accommodation costs for this travel</b>	<b>0.00</b>					
	<b>Total subsistence costs for this travel</b>	<b>0.00</b>					
	<b>Total travel</b>	<b>0.00</b>					
	<b>Total travel costs for this WP</b>	<b>0.00</b>					
	<b>Total accommodation costs for this WP</b>	<b>0.00</b>					
	<b>Total subsistence costs for this WP</b>	<b>0.00</b>					
	<b>Total travel for this WP</b>	<b>0.00</b>					



WORK PACKAGE 9										
<b>Use case Management</b>										
<b>1 [Travel short name]</b>										
Speakers										
	Travel costs	0.00	0.00	0.00	0.00	0.00	0.00			
	Accommodation costs	0.00	0.00	0.00	0.00	0.00	0.00			
	Subsistence costs	0.00	0.00	0.00	0.00	0.00	0.00			
Personnel										
	Travel costs	0.00	0.00	0.00	0.00	0.00	0.00			
	Accommodation costs	0.00	0.00	0.00	0.00	0.00	0.00			
	Subsistence costs	0.00	0.00	0.00	0.00	0.00	0.00			
Participants										
	Travel costs	0.00	0.00	0.00	0.00	0.00	0.00			
	Accommodation costs	0.00	0.00	0.00	0.00	0.00	0.00			
	Subsistence costs	0.00	0.00	0.00	0.00	0.00	0.00			
	<b>Total travel costs for this travel</b>	<b>0.00</b>								
	<b>Total accommodation costs for this travel</b>	<b>0.00</b>								
	<b>Total subsistence costs for this travel</b>	<b>0.00</b>								
	<b>Total travel</b>	<b>0.00</b>								
	<b>Total travel costs for this WP</b>	<b>0.00</b>								
	<b>Total accommodation costs for this WP</b>	<b>0.00</b>								
	<b>Total subsistence costs for this WP</b>	<b>0.00</b>								
	<b>Total travel for this WP</b>	<b>0.00</b>								
							<b>Total travel costs (all WPs)</b>	<b>0.00</b>		
							<b>Total accommodation (all WPs)</b>	<b>0.00</b>		
							<b>Total subsistence (all WPs)</b>	<b>0.00</b>		
							<b>Total travel and subsistence (all WPs)</b>	<b>0.00</b>		
<b>C.2 Equipment</b>										
<b>WORK PACKAGE 1</b>										
<b>Coordination of the project</b>										
<b>C.2.1 Purchase (depreciation/full cost)</b>										
Costs (actual costs)										
	Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed			
	a	b	c	d	e = (c/b * d) * a					
1	[Equipment short name]	0.00	0	0.00	0%		0.00			
2	[Equipment short name]	0.00	0	0.00	0%		0.00			
3	[Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement				0.00			
					<b>Total depreciation</b>		<b>0.00</b>			
<b>C.2.2 Rental and leasing (rate of use/full cost)</b>										
Costs (actual costs)										
	Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed				
	a	b	c	d = a*b*c						
1	[Equipment short name]	0.00	0.00	0%		0.00				
2	[Equipment short name]	0.00	0.00	0%		0.00				
3	[Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00				
					<b>Total rental and leasing</b>		<b>0.00</b>			
					<b>Total equipment for this WP</b>		<b>0.00</b>			
<b>WORK PACKAGE 2</b>										
<b>Dissemination of the project</b>										
<b>C.2.1 Purchase (depreciation/full cost)</b>										
Costs (actual costs)										
	Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed			
	a	b	c	d	e = (c/b * d) * a					
1	[Equipment short name]	0.00	0	0.00	0%		0.00			
2	[Equipment short name]	0.00	0	0.00	0%		0.00			

	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement		0.00		
	<b>Total depreciation</b>				<b>0.00</b>		
	<b>C.2.2 Rental and leasing (rate of use/full cost)</b>						
	Costs (actual costs)						
	Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
	a	b	c	d= a*b*c			
	1 [Equipment short name]	0.00	0.00	0%	0.00		
	2 [Equipment short name]	0.00	0.00	0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement		0.00		
	<b>Total rental and leasing</b>				<b>0.00</b>		
	<b>Total equipment for this WP</b>				<b>0.00</b>		
<b>WORK PACKAGE 3</b>	<b>Evaluation of the project</b>						
	<b>C.2.1 Purchase (depreciation/full cost)</b>						
	Costs (actual costs)						
	Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
	a	b	c	d	e=(c/b *d) * a		
	1 [Equipment short name]	0.00	0	0.00	0%	0.00	
	2 [Equipment short name]	0.00	0	0.00	0%	0.00	
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement		0.00		
	<b>Total depreciation</b>				<b>0.00</b>		
	<b>C.2.2 Rental and leasing (rate of use/full cost)</b>						
	Costs (actual costs)						
	Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
	a	b	c	d= a*b*c			
	1 [Equipment short name]	0.00	0.00	0%	0.00		
	2 [Equipment short name]	0.00	0.00	0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement		0.00		
	<b>Total rental and leasing</b>				<b>0.00</b>		
	<b>Total equipment for this WP</b>				<b>0.00</b>		
<b>WORK PACKAGE 4</b>	<b>Recommendations for being an EHDS node</b>						
	<b>C.2.1 Purchase (depreciation/full cost)</b>						
	Costs (actual costs)						
	Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
	a	b	c	d	e=(c/b *d) * a		
	1 [Equipment short name]	0.00	0	0.00	0%	0.00	
	2 [Equipment short name]	0.00	0	0.00	0%	0.00	
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement		0.00		
	<b>Total depreciation</b>				<b>0.00</b>		
	<b>C.2.2 Rental and leasing (rate of use/full cost)</b>						
	Costs (actual costs)						
	Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
	a	b	c	d= a*b*c			
	1 [Equipment short name]	0.00	0.00	0%	0.00		
	2 [Equipment short name]	0.00	0.00	0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement		0.00		
	<b>Total rental and leasing</b>				<b>0.00</b>		

Total equipment for this WP								0.00	
<b>WORK PACKAGE 5</b>	<b>IT infrastructure</b>								
	<b>C.2.1 Purchase (depreciation/full cost)</b>								
	Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed		
	Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)				
	a	b	c	d	e=(c/b*d)*a				
	1 [Equipment short name]	0.00	0	0.00	0%		<b>0.00</b>		
	2 [Equipment short name]	0.00	0	0.00	0%		<b>0.00</b>		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement				<b>0.00</b>		
	<b>Total depreciation</b>						<b>0.00</b>		
	<b>C.2.2 Rental and leasing (rate of use/full cost)</b>								
	Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed		
	Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)					
	a	b	c	d= a*b*c					
	1 [Equipment short name]	0.00	0.00	0%			<b>0.00</b>		
	2 [Equipment short name]	0.00	0.00	0%			<b>0.00</b>		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement				<b>0.00</b>		
	<b>Total rental and leasing</b>						<b>0.00</b>		
	<b>Total equipment for this WP</b>						<b>0.00</b>		
<b>WORK PACKAGE 6</b>	<b>Metadata standards</b>								
	<b>C.2.1 Purchase (depreciation/full cost)</b>								
	Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed		
	Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)				
	a	b	c	d	e=(c/b*d)*a				
	1 [Equipment short name]	0.00	0	0.00	0%		<b>0.00</b>		
	2 [Equipment short name]	0.00	0	0.00	0%		<b>0.00</b>		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement				<b>0.00</b>		
	<b>Total depreciation</b>						<b>0.00</b>		
	<b>C.2.2 Rental and leasing (rate of use/full cost)</b>								
	Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed		
	Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)					
	a	b	c	d= a*b*c					
	1 [Equipment short name]	0.00	0.00	0%			<b>0.00</b>		
	2 [Equipment short name]	0.00	0.00	0%			<b>0.00</b>		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement				<b>0.00</b>		
	<b>Total rental and leasing</b>						<b>0.00</b>		
	<b>Total equipment for this WP</b>						<b>0.00</b>		
<b>WORK PACKAGE 7</b>	<b>Regulatory and legal compliance</b>								
	<b>C.2.1 Purchase (depreciation/full cost)</b>								
	Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed		
	Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)				
	a	b	c	d	e=(c/b*d)*a				
	1 [Equipment short name]	0.00	0	0.00	0%		<b>0.00</b>		
	2 [Equipment short name]	0.00	0	0.00	0%		<b>0.00</b>		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement				<b>0.00</b>		
	<b>Total depreciation</b>						<b>0.00</b>		
	<b>C.2.2 Rental and leasing (rate of use/full cost)</b>								

	Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
	Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
	a	b	c	d = a*b*c			
1 [Equipment short name]	0.00	0.00	0%	0.00			
2 [Equipment short name]	0.00	0.00	0%	0.00			
3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement		0.00			
				<b>Total rental and leasing</b>	<b>0.00</b>		
				<b>Total equipment for this WP</b>	<b>0.00</b>		
<b>WORK PACKAGE 8</b>	<b>Data interoperability, quality, and protection</b>						
<b>C.2.1 Purchase (depreciation/full cost)</b>							
	Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
	Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
	a	b	c	d	e = (c/b * d) * a		
1 [Equipment short name]	0.00	0	0.00	0%	0.00		
2 [Equipment short name]	0.00	0	0.00	0%	0.00		
3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement		0.00			
				<b>Total depreciation</b>	<b>0.00</b>		
<b>C.2.2 Rental and leasing (rate of use/full cost)</b>							
	Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
	Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
	a	b	c	d = a*b*c			
1 [Equipment short name]	0.00	0.00	0%	0.00			
2 [Equipment short name]	0.00	0.00	0%	0.00			
3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement		0.00			
				<b>Total rental and leasing</b>	<b>0.00</b>		
				<b>Total equipment for this WP</b>	<b>0.00</b>		
<b>WORK PACKAGE 9</b>	<b>Use case Management</b>						
<b>C.2.1 Purchase (depreciation/full cost)</b>							
	Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
	Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
	a	b	c	d	e = (c/b * d) * a		
1 [Equipment short name]	0.00	0	0.00	0%	0.00		
2 [Equipment short name]	0.00	0	0.00	0%	0.00		
3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement		0.00			
				<b>Total depreciation</b>	<b>0.00</b>		
<b>C.2.2 Rental and leasing (rate of use/full cost)</b>							
	Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
	Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
	a	b	c	d = a*b*c			
1 [Equipment short name]	0.00	0.00	0%	0.00			
2 [Equipment short name]	0.00	0.00	0%	0.00			
3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement		0.00			
				<b>Total rental and leasing</b>	<b>0.00</b>		
				<b>Total equipment for this WP</b>	<b>0.00</b>		
				<b>Total equipment (all WPs)</b>	<b>0.00</b>		

C.3 Other goods, works and services				
WORK PACKAGE 1	Coordination of the project	Costs (actual costs)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	<b>Consumables</b>	0.00		
	<b>Conferences, seminars, workshops, trainings &amp; events</b>	0.00		
	<b>Information &amp; publications</b>	0.00		
	<b>Other expenses</b>			
	1 IPR costs	0.00		
	2 Bank fees (pre-financing guarantee)	0.00		
	3 Audit fees (CFS)	0.00		
	4 Project evaluation	0.00		
	[5 short name other]	0.00		
	[6 short name other]	0.00		
	<b>Total goods, works and services for this WP</b>	<b>0.00</b>		
WORK PACKAGE 2	Dissemination of the project	Costs (actual costs)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	<b>Consumables</b>	0.00		
	<b>Conferences, seminars, workshops, trainings &amp; events</b>	0.00		
	<b>Information &amp; publications</b>	0.00		
	<b>Other expenses</b>			
	1 IPR costs	0.00		
	2 Bank fees (pre-financing guarantee)	0.00		
	3 Audit fees (CFS)	0.00		
	4 Project evaluation	0.00		
	[5 short name other]	0.00		
	[6 short name other]	0.00		
	<b>Total goods, works and services for this WP</b>	<b>0.00</b>		
WORK PACKAGE 3	Evaluation of the project	Costs (actual costs)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	<b>Consumables</b>	0.00		
	<b>Conferences, seminars, workshops, trainings &amp; events</b>	0.00		
	<b>Information &amp; publications</b>	0.00		
	<b>Other expenses</b>			
	1 IPR costs	0.00		
	2 Bank fees (pre-financing guarantee)	0.00		
	3 Audit fees (CFS)	0.00		
	4 Project evaluation	0.00		
	[5 short name other]	0.00		
	[6 short name other]	0.00		
	<b>Total goods, works and services for this WP</b>	<b>0.00</b>		
WORK PACKAGE 4	Recommendations for being an EHDS node	Costs (actual costs)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	<b>Consumables</b>	0.00		
	<b>Conferences, seminars, workshops, trainings &amp; events</b>	0.00		
	<b>Information &amp; publications</b>	0.00		
	<b>Other expenses</b>			
	1 IPR costs	0.00		
	2 Bank fees (pre-financing guarantee)	0.00		
	3 Audit fees (CFS)	0.00		
	4 Project evaluation	0.00		
	[5 short name other]	0.00		
	[6 short name other]	0.00		
	<b>Total goods, works and services for this WP</b>	<b>0.00</b>		
WORK PACKAGE 5	IT infrastructure	Costs (actual costs)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	<b>Consumables</b>	0.00		

	<b>Conferences, seminars, workshops, trainings &amp; events</b>	0.00		
	<b>Information &amp; publications</b>	0.00		
	<b>Other expenses</b>			
	1 IPR costs	0.00		
	2 Bank fees (pre-financing guarantee)	0.00		
	3 Audit fees (CFS)	0.00		
	4 Project evaluation	0.00		
	[5 short name other]	0.00		
	[6 short name other]	0.00		
	<b>Total goods, works and services for this WP</b>	<b>0.00</b>		
<b>WORK PACKAGE 6</b>	<b>Metadata standards</b>			
		Costs (actual costs)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	<b>Consumables</b>	0.00		
	<b>Conferences, seminars, workshops, trainings &amp; events</b>	0.00		
	<b>Information &amp; publications</b>	0.00		
	<b>Other expenses</b>			
	1 IPR costs	0.00		
	2 Bank fees (pre-financing guarantee)	0.00		
	3 Audit fees (CFS)	0.00		
	4 Project evaluation	0.00		
	[5 short name other]	0.00		
	[6 short name other]	0.00		
	<b>Total goods, works and services for this WP</b>	<b>0.00</b>		
<b>WORK PACKAGE 7</b>	<b>Regulatory and legal compliance</b>			
		Costs (actual costs)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	<b>Consumables</b>	0.00		
	<b>Conferences, seminars, workshops, trainings &amp; events</b>	0.00		
	<b>Information &amp; publications</b>	0.00		
	<b>Other expenses</b>			
	1 IPR costs	0.00		
	2 Bank fees (pre-financing guarantee)	0.00		
	3 Audit fees (CFS)	0.00		
	4 Project evaluation	0.00		
	[5 short name other]	0.00		
	[6 short name other]	0.00		
	<b>Total goods, works and services for this WP</b>	<b>0.00</b>		
<b>WORK PACKAGE 8</b>	<b>Data interoperability, quality, and protection</b>			
		Costs (actual costs)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	<b>Consumables</b>	0.00		
	<b>Conferences, seminars, workshops, trainings &amp; events</b>	0.00		
	<b>Information &amp; publications</b>	0.00		
	<b>Other expenses</b>			
	1 IPR costs	0.00		
	2 Bank fees (pre-financing guarantee)	0.00		
	3 Audit fees (CFS)	0.00		
	4 Project evaluation	0.00		
	[5 short name other]	0.00		
	[6 short name other]	0.00		
	<b>Total goods, works and services for this WP</b>	<b>0.00</b>		
<b>WORK PACKAGE 9</b>	<b>Use case Management</b>			
		Costs (actual costs)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	<b>Consumables</b>	0.00		
	<b>Conferences, seminars, workshops, trainings &amp; events</b>	0.00		
	<b>Information &amp; publications</b>	0.00		
	<b>Other expenses</b>			
	1 IPR costs	0.00		
	2 Bank fees (pre-financing guarantee)	0.00		

	3 Audit fees (CFS)	0.00			
	4 Project evaluation	0.00			
	[5 short name other]	0.00			
	[6 short name other]	0.00			
	<b>Total goods, works and services for this WP</b>	<b>0.00</b>			
	<b>Total goods, works and services (all WPs)</b>	<b>0.00</b>			
			<b>Total purchase costs (all WPs)</b>	<b>0.00</b>	
<b>D. Other cost categories</b>					
<b>D.1. Financial support to third parties</b>					
<b>WORK PACKAGE 1</b>	<b>Coordination of the project</b>				
	<b>Financial support to third parties</b>	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0.00			
	[Support scheme short name]	0.00			
		<b>0.00</b>			
	<b>Total other cost category D.1 for this WP</b>	<b>0.00</b>			
<b>WORK PACKAGE 2</b>	<b>Dissemination of the project</b>				
	<b>Financial support to third parties</b>	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0.00			
	[Support scheme short name]	0.00			
		<b>0.00</b>			
	<b>Total other cost category D.1 for this WP</b>	<b>0.00</b>			
<b>WORK PACKAGE 3</b>	<b>Evaluation of the project</b>				
	<b>Financial support to third parties</b>	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0.00			
	[Support scheme short name]	0.00			
		<b>0.00</b>			
	<b>Total other cost category D.1 for this WP</b>	<b>0.00</b>			
<b>WORK PACKAGE 4</b>	<b>Recommendations for being an EHDS node</b>				
	<b>Financial support to third parties</b>	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0.00			
	[Support scheme short name]	0.00			
		<b>0.00</b>			
	<b>Total other cost category D.1 for this WP</b>	<b>0.00</b>			
<b>WORK PACKAGE 5</b>	<b>IT infrastructure</b>				
	<b>Financial support to third parties</b>	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0.00			
	[Support scheme short name]	0.00			
		<b>0.00</b>			
	<b>Total other cost category D.1 for this WP</b>	<b>0.00</b>			
<b>WORK PACKAGE 6</b>	<b>Metadata standards</b>				
	<b>Financial support to third parties</b>	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0.00			
	[Support scheme short name]	0.00			
		<b>0.00</b>			
	<b>Total other cost category D.1 for this WP</b>	<b>0.00</b>			

<b>WORK PACKAGE 7</b>		<b>Regulatory and legal compliance</b>		
<b>Financial support to third parties</b>	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
[Support scheme short name]	0.00			
[Support scheme short name]	0.00			
<b>Total other cost category D.1 for this WP</b>	<b>0.00</b>			
<b>WORK PACKAGE 8</b>		<b>Data interoperability, quality, and protection</b>		
<b>Financial support to third parties</b>	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
[Support scheme short name]	0.00			
[Support scheme short name]	0.00			
<b>Total other cost category D.1 for this WP</b>	<b>0.00</b>			
<b>WORK PACKAGE 9</b>		<b>Use case Management</b>		
<b>Financial support to third parties</b>	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
[Support scheme short name]	0.00			
[Support scheme short name]	0.00			
<b>Total other cost category D.1 for this WP</b>	<b>0.00</b>			

**Total D.1 (all WPs)** **0.00**

**Total other cost categories (all WPs)** **0.00**

**E. Indirect costs**

		Costs (flat-rate)		
<b>ALL WORK PACKAGES</b>	Total estimated direct costs (on which indirect cost flat-rate is based, see GA eligibility article)	32,489.10		
	Flat-rate (%)	7%		
	<b>Total indirect costs</b>	<b>2,274.24</b>		
	<b>Total indirect costs</b>	<b>2,274.24</b>		
			<b>TOTAL COSTS PARTICIPANT</b>	<b>34,763.34</b>

**PROJECT INCOME**

**EU CONTRIBUTION (GRANT)**

		Amount (EUR)	
	Total costs	34,763.34	
	Single Funding rate (%)	60%	
	Maximum EU contribution	20,858.00	
	Requested EU contribution	20,858.00	
	<b>EU CONTRIBUTION</b>	<b>20,858.00</b>	

**REVENUES AND CONTRIBUTIONS BY THIRD PARTIES**

**Revenues**

**Income generated by the action**

		Amount (EUR)	Description of the income (type of generated income and number of users, etc)
<b>ALL WORK PACKAGES</b>	Estimated income generated by the action	0.00	
	<b>Total income generated by the action</b>	<b>0.00</b>	
	<b>Revenues</b>	<b>0.00</b>	

**In-kind contributions by third parties**

**In-kind contributions by third parties**

		Amount (EUR)	Description of the contribution (type of contribution, donor, purpose etc)



<b>ALL WORK PACKAGES</b>	Estimated in-kind contributions by third parties	0.00	
	<b>Total in-kind contributions</b>	<b>0.00</b>	
	<b>In-kind contributions</b>	<b>0.00</b>	
<b>Financial contributions by third parties</b>			
<b>Financial contributions by third parties</b>			
		Amount (EUR)	Description of the contribution (type of contribution, donor, purpose, etc)
<b>ALL WORK PACKAGES</b>	Estimated financial contributions by third parties	0.00	
	<b>Total financial contributions</b>	<b>0.00</b>	
	<b>Financial contributions</b>	<b>0.00</b>	
<b>TOTAL REVENUES AND CONTRIBUTIONS BY THIRD PARTIES</b>		<b>0.00</b>	
<b>OWN RESOURCES</b>			
		Amount (EUR)	
	Own resources	13,905.33	
<b>OWN RESOURCES</b>		<b>13,905.33</b>	
<b>TOTAL INCOME PARTICIPANT</b>		<b>34,763.34</b>	

**EU GRANTS DETAILED BUDGET TABLE (ACTION GRANTS)**

Project number:	101079839
Project acronym:	EHDS2 Pilot
Participant short name:	VTT
Participant PIC:	932760440

**CONSOLIDATED COSTS PER WORK PACKAGE (PER PARTICIPANT)**

COSTS PER WORK PACKAGE												
	A.1 Employees A.2 + A.3 Natural persons under direct contract and seconded persons  a1 - a2	A.4 SME owners  a3	B. Subcontracting costs  b	C. Purchase costs						D. Other cost categories	E. Indirect costs  e = flat-rate * (a1 + a2 + a3 + a5 + b [+ c1] + [c1a + c1b + c1c] + c2 + c3 + d1 + d2 + d3 + d4 + d5 + d6)	Total
				C.1 Travel and subsistence  c1	C.1 Travel  c1a	C.1 Accomodation  c1b	C.1 Subsistence  c1c	C.2 Equipment  c2	C.3 Other goods, work and services  c3	D.1 Financial support to third parties  d1		
WP1 Coordination of the project	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
WP2 Dissemination of the project	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
WP3 Evaluation of the project	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
WP4 Recommendations for being an EHDS node	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
WP5 IT infrastructure	23,894.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,894.10
WP6 Metadata standards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
WP7 Regulatory and legal compliance	8,595.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,595.00
WP8 Data interoperability, quality, and protection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
WP9 Use case Management	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>TOTAL COSTS PARTICIPANT</b>	<b>32,489.10</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,274.24</b>	<b>34,763.34</b>

### EU GRANTS DETAILED BUDGET TABLE (ACTION GRANTS)

<b>Project number:</b>	<b>101079839</b>
<b>Project acronym:</b>	<b>EHDS2 Pilot</b>
<b>Participant short name:</b>	<b>BfArM - HDL</b>
<b>Participant PIC:</b>	<b>998293931</b>

10/26/22 17:15

ATTENTION: This table should be filled out one per participant (beneficiary, affiliated entity)

ATTENTION: This table may ONLY contain eligible costs (i.e. costs that comply with the eligibility rules of the grant agreement that is part of your call documents). At proposal stage and during grant preparation, it should contain estimated costs/income. Costs must be estimated in EUR.

ATTENTION! List each budgeted cost item ONLY once in this table, for the main WP.

ATTENTION! White cells mean that you are required to enter data. Blue cells are calculated automatically.

### EU PROJECT BUDGET TABLE (PER PARTICIPANT) PROJECT COSTS

#### A. Personnel costs

	Type of rate (monthly/other)	Costs (actual costs)			Total (EUR)	Also working for other work packages? YES/NO and which WP	Description of project role/activities/responsibilities
		Rate (amount)	Time (months/other of work on the action)				
		a	b	c = a * b			
<b>WORK PACKAGE 1</b>							
<b>Coordination of the project</b>							
<b>A.1 Employees (or equivalent)</b>							
<b>Project managers</b>	monthly	8,300.00	1.93	<b>15,999.91</b>		Yes - WP2- WP3 - WP4	Contribute in the project coordination tasks
<b>Select a staff category</b>	monthly	0.00	0.00	<b>0.00</b>			
<b>Other</b>							
[category 1]	monthly	0.00	0.00	<b>0.00</b>			
[category 2]	monthly	0.00	0.00	<b>0.00</b>			
<b>Total employees (or equivalent)</b>				<b>15,999.91</b>			
<b>A.2 + A.3 Natural persons under direct contract and seconded persons</b>							
<b>Select a staff category</b>	monthly	0.00	0.00	<b>0.00</b>			
<b>Select a staff category</b>	monthly	0.00	0.00	<b>0.00</b>			
<b>Other</b>							
[category 1]	monthly	0.00	0.00	<b>0.00</b>			
[category 2]	monthly	0.00	0.00	<b>0.00</b>			
<b>Total natural persons under direct contract and seconded persons</b>				<b>0.00</b>			
<b>A.4 SME owners and natural person beneficiaries without salary</b>							
<b>SME owners/natural person beneficiaries without salary</b>	daily	0.00	0.00	<b>0.00</b>			
<b>Total SME owners and natural person beneficiaries without salary</b>				<b>0.00</b>			
<b>Total personnel for this WP</b>				<b>15,999.91</b>			
<b>WORK PACKAGE 2</b>							
<b>Dissemination of the project</b>							
<b>A.1 Employees (or equivalent)</b>							
<b>Project managers</b>	monthly	8,300.00	0.48	<b>3,984.00</b>		Yes - WP1- WP3 - WP4	Contribute in the coordination of WP2
<b>Select a staff category</b>	monthly	0.00	0.00	<b>0.00</b>			
<b>Other</b>							
[category 1]	monthly	0.00	0.00	<b>0.00</b>			
[category 2]	monthly	0.00	0.00	<b>0.00</b>			
<b>Total employees (or equivalent)</b>				<b>3,984.00</b>			
<b>A.2 + A.3 Natural persons under direct contract and seconded persons</b>							
<b>Select a staff category</b>	monthly	0.00	0.00	<b>0.00</b>			
<b>Select a staff category</b>	monthly	0.00	0.00	<b>0.00</b>			
<b>Other</b>							
[category 1]	monthly	0.00	0.00	<b>0.00</b>			

	[category 2]	monthly	0.00	0.00	0.00			
	<b>Total natural persons under direct contract and seconded persons</b>				<b>0.00</b>			
	<b>A.4 SME owners and natural person beneficiaries without salary</b>							
	SME owners/natural person beneficiaries without salary	daily	0.00	0.00	0.00			
	<b>Total SME owners and natural person beneficiaries without salary</b>				<b>0.00</b>			
	<b>Total personnel for this WP</b>				<b>3,984.00</b>			
<b>WORK PACKAGE 3</b>	<b>Evaluation of the project</b>							
	<b>A.1 Employees (or equivalent)</b>							
	Project managers	monthly	8,300.00	1.16	9,599.78		Yes - WP1- WP2 - WP4	Contribute in the coordination of WP3
	Select a staff category	monthly	0.00	0.00	0.00			
	<b>Other</b>							
	[category 1]	monthly	0.00	0.00	0.00			
	[category 2]	monthly	0.00	0.00	0.00			
	<b>Total employees (or equivalent)</b>				<b>9,599.78</b>			
	<b>A.2 + A.3 Natural persons under direct contract and seconded persons</b>							
	Select a staff category	monthly	0.00	0.00	0.00			
	Select a staff category	monthly	0.00	0.00	0.00			
	<b>Other</b>							
	[category 1]	monthly	0.00	0.00	0.00			
	[category 2]	monthly	0.00	0.00	0.00			
	<b>Total natural persons under direct contract and seconded persons</b>				<b>0.00</b>			
	<b>A.4 SME owners and natural person beneficiaries without salary</b>							
	SME owners/natural person beneficiaries without salary	daily	0.00	0.00	0.00			
	<b>Total SME owners and natural person beneficiaries without salary</b>				<b>0.00</b>			
	<b>Total personnel for this WP</b>				<b>9,599.78</b>			
<b>WORK PACKAGE 4</b>	<b>Recommendations for being an EHDS node</b>							
	<b>A.1 Employees (or equivalent)</b>							
	Project managers	monthly	8,300.00	0.48	3,984.00		Yes - WP1- WP2 - WP3	Contribute in the following task : -T4.2 : Building global recommendations for scaling up EHDS
	Select a staff category	monthly	0.00	0.00	0.00			
	<b>Other</b>							
	[category 1]	monthly	0.00	0.00	0.00			
	[category 2]	monthly	0.00	0.00	0.00			
	<b>Total employees (or equivalent)</b>				<b>3,984.00</b>			
	<b>A.2 + A.3 Natural persons under direct contract and seconded persons</b>							
	Select a staff category	monthly	0.00	0.00	0.00			
	Select a staff category	monthly	0.00	0.00	0.00			
	<b>Other</b>							
	[category 1]	monthly	0.00	0.00	0.00			
	[category 2]	monthly	0.00	0.00	0.00			
	<b>Total natural persons under direct contract and seconded persons</b>				<b>0.00</b>			
	<b>A.4 SME owners and natural person beneficiaries without salary</b>							
	SME owners/natural person beneficiaries without salary	daily	0.00	0.00	0.00			
	<b>Total SME owners and natural person beneficiaries without salary</b>				<b>0.00</b>			
	<b>Total personnel for this WP</b>				<b>3,984.00</b>			
<b>WORK PACKAGE 5</b>	<b>IT infrastructure</b>							
	<b>A.1 Employees (or equivalent)</b>							
	Select a staff category	monthly	0.00	0.00	0.00			
	Select a staff category	monthly	0.00	0.00	0.00			
	<b>Other</b>							
	[category 1]	monthly	0.00	0.00	0.00			
	[category 2]	monthly	0.00	0.00	0.00			
	<b>Total employees (or equivalent)</b>				<b>0.00</b>			
	<b>A.2 + A.3 Natural persons under direct contract and seconded persons</b>							
	Select a staff category	monthly	0.00	0.00	0.00			
	Select a staff category	monthly	0.00	0.00	0.00			

	<b>Other</b>							
	[category 1]	monthly	0.00	0.00	0.00			
	[category 2]	monthly	0.00	0.00	0.00			
	<b>Total natural persons under direct contract and seconded persons</b>				<b>0.00</b>			
	<b>A.4 SME owners and natural person beneficiaries without salary</b>							
	<b>SME owners/natural person beneficiaries without salary</b>	daily	0.00	0.00	0.00			
	<b>Total SME owners and natural person beneficiaries without salary</b>				<b>0.00</b>			
	<b>Total personnel for this WP</b>				<b>0.00</b>			
<b>WORK PACKAGE 6</b>	<b>Metadata standards</b>							
	<b>A.1 Employees (or equivalent)</b>							
	<b>Senior experts/advisors/researchers</b>	monthly	8,300.00	0.96	7,968.00		Yes - WP5-WP8	Contribute in the following task : -T6.4 : Management of the development of the central search portal (HealthDCAT-AP metadata catalogue)
	<b>Select a staff category</b>	monthly	0.00	0.00	0.00			
	<b>Other</b>							
	[category 1]	monthly	0.00	0.00	0.00			
	[category 2]	monthly	0.00	0.00	0.00			
	<b>Total employees (or equivalent)</b>				<b>7,968.00</b>			
	<b>A.2 + A.3 Natural persons under direct contract and seconded persons</b>							
	<b>Select a staff category</b>	monthly	0.00	0.00	0.00			
	<b>Select a staff category</b>	monthly	0.00	0.00	0.00			
	<b>Other</b>							
	[category 1]	monthly	0.00	0.00	0.00			
	[category 2]	monthly	0.00	0.00	0.00			
	<b>Total natural persons under direct contract and seconded persons</b>				<b>0.00</b>			
	<b>A.4 SME owners and natural person beneficiaries without salary</b>							
	<b>SME owners/natural person beneficiaries without salary</b>	daily	0.00	0.00	0.00			
	<b>Total SME owners and natural person beneficiaries without salary</b>				<b>0.00</b>			
	<b>Total personnel for this WP</b>				<b>7,968.00</b>			
<b>WORK PACKAGE 7</b>	<b>Regulatory and legal compliance</b>							
	<b>A.1 Employees (or equivalent)</b>							
	<b>Select a staff category</b>	monthly	0.00	0.00	0.00			
	<b>Select a staff category</b>	monthly	0.00	0.00	0.00			
	<b>Other</b>							
	[category 1]	monthly	0.00	0.00	0.00			
	[category 2]	monthly	0.00	0.00	0.00			
	<b>Total employees (or equivalent)</b>				<b>0.00</b>			
	<b>A.2 + A.3 Natural persons under direct contract and seconded persons</b>							
	<b>Select a staff category</b>	monthly	0.00	0.00	0.00			
	<b>Select a staff category</b>	monthly	0.00	0.00	0.00			
	<b>Other</b>							
	[category 1]	monthly	0.00	0.00	0.00			
	[category 2]	monthly	0.00	0.00	0.00			
	<b>Total natural persons under direct contract and seconded persons</b>				<b>0.00</b>			
	<b>A.4 SME owners and natural person beneficiaries without salary</b>							
	<b>SME owners/natural person beneficiaries without salary</b>	daily	0.00	0.00	0.00			
	<b>Total SME owners and natural person beneficiaries without salary</b>				<b>0.00</b>			
	<b>Total personnel for this WP</b>				<b>0.00</b>			
<b>WORK PACKAGE 8</b>	<b>Data interoperability, quality, and protection</b>							
	<b>A.1 Employees (or equivalent)</b>							
	<b>Senior experts/advisors/researchers</b>	monthly	8,300.00	5.30	43,990.00		Yes - WP5-WP6	Contribute in the following tasks of WP8 : -T8.1 : Data models and interoperability standards for data exchange and delivery -T8.3: QC/QA mechanisms and provenance standardization and management -T8.4: Standards for application of privacy enhancing technologies and secure data distribution -T8.5: Collection of data processing requirements based on use cases

	Select a staff category	monthly	0.00	0.00	0.00			
	<b>Other</b>							
	[category 1]	monthly	0.00	0.00	0.00			
	[category 2]	monthly	0.00	0.00	0.00			
					<b>Total employees (or equivalent)</b>	<b>43,990.00</b>		
	<b>A.2 + A.3 Natural persons under direct contract and seconded persons</b>							
	Select a staff category	monthly	0.00	0.00	0.00			
	Select a staff category	monthly	0.00	0.00	0.00			
	<b>Other</b>							
	[category 1]	monthly	0.00	0.00	0.00			
	[category 2]	monthly	0.00	0.00	0.00			
					<b>Total natural persons under direct contract and seconded persons</b>	<b>0.00</b>		
	<b>A.4 SME owners and natural person beneficiaries without salary</b>							
	SME owners/natural person beneficiaries without salary	daily	0.00	0.00	0.00			
					<b>Total SME owners and natural person beneficiaries without salary</b>	<b>0.00</b>		
					<b>Total personnel for this WP</b>	<b>43,990.00</b>		
<b>WORK PACKAGE 9</b>	<b>Use case Management</b>							
	<b>A.1 Employees (or equivalent)</b>							
	Select a staff category	monthly	0.00	0.00	0.00			
	Select a staff category	monthly	0.00	0.00	0.00			
	<b>Other</b>							
	[category 1]	monthly	0.00	0.00	0.00			
	[category 2]	monthly	0.00	0.00	0.00			
					<b>Total employees (or equivalent)</b>	<b>0.00</b>		
	<b>A.2 + A.3 Natural persons under direct contract and seconded persons</b>							
	Select a staff category	monthly	0.00	0.00	0.00			
	Select a staff category	monthly	0.00	0.00	0.00			
	<b>Other</b>							
	[category 1]	monthly	0.00	0.00	0.00			
	[category 2]	monthly	0.00	0.00	0.00			
					<b>Total natural persons under direct contract and seconded persons</b>	<b>0.00</b>		
	<b>A.4 SME owners and natural person beneficiaries without salary</b>							
	SME owners/natural person beneficiaries without salary	daily	0.00	0.00	0.00			
					<b>Total SME owners and natural person beneficiaries without salary</b>	<b>0.00</b>		
					<b>Total personnel for this WP</b>	<b>0.00</b>		
					<b>Total personnel (all WPs)</b>	<b>85,525.69</b>		
<b>B. Subcontracting costs</b>								
			Costs (actual costs)			Also used for other work packages? YES/NO and which WP	Description of subcontracted project tasks/activities	
<b>WORK PACKAGE 1</b>	<b>Coordination of the project</b>							
	1 [Subcontract short name]		0.00					
	2 [Subcontract short name]		0.00					
				<b>Total subcontracting for this WP</b>	<b>0.00</b>			
<b>WORK PACKAGE 2</b>	<b>Dissemination of the project</b>							
	1 [Subcontract short name]		0.00					
	2 [Subcontract short name]		0.00					
				<b>Total subcontracting for this WP</b>	<b>0.00</b>			
<b>WORK PACKAGE 3</b>	<b>Evaluation of the project</b>							
	1 [Subcontract short name]		0.00					
	2 [Subcontract short name]		0.00					
				<b>Total subcontracting for this WP</b>	<b>0.00</b>			
<b>WORK PACKAGE 4</b>	<b>Recommendations for being an EHDS node</b>							
	1 [Subcontract short name]		0.00					
	2 [Subcontract short name]		0.00					
				<b>Total subcontracting for this WP</b>	<b>0.00</b>			

<b>WORK PACKAGE 5</b>	<b>IT infrastructure</b>				
	Building IT infrastructure architecture and frameworks	291,413.00			NO The consortium allocated a subcontracting budget to the 2 WP5 leaders (HDH (COO) and HDL (BEN)) that will be building the IT infrastructure architecture and frameworks. It covers T.5.1, T5.3 and T5.4. The 2 national platforms that are task and WP leaders cannot internalize such important technical work for a whole network and may need punctual IT resources to do so.
	IT Infrastructure costs	50,700.00			NO A subcontracting budget is allocated to nodes (BEN) (50 700 EUR for each of the 9 nodes) to deploy the IT infrastructure on their local platforms as it can be complicated to internalize such a technical work and can necessitate. It covers part of T5.2. Nodes cannot always internalize such technical work and may need punctual IT resources to do so.
	<b>Total subcontracting for this WP</b>	<b>342,113.00</b>			
<b>WORK PACKAGE 6</b>	<b>Metadata standards</b>				
	1 [Subcontract short name]	0.00			
	2 [Subcontract short name]	0.00			
	<b>Total subcontracting for this WP</b>	<b>0.00</b>			
<b>WORK PACKAGE 7</b>	<b>Regulatory and legal compliance</b>				
	1 [Subcontract short name]	0.00			
	2 [Subcontract short name]	0.00			
	<b>Total subcontracting for this WP</b>	<b>0.00</b>			
<b>WORK PACKAGE 8</b>	<b>Data interoperability, quality, and protection</b>				
	1 [Subcontract short name]	0.00			
	2 [Subcontract short name]	0.00			
	<b>Total subcontracting for this WP</b>	<b>0.00</b>			
<b>WORK PACKAGE 9</b>	<b>Use case Management</b>				
	1 [Subcontract short name]	0.00			
	2 [Subcontract short name]	0.00			
	<b>Total subcontracting for this WP</b>	<b>0.00</b>			

**Total subcontracting (all WPs) 342,113.00**

**C. Purchase costs**

**C.1 Travel and subsistence**

	Costs (actual costs)	Costs (unit cost)			Also part of other work packages? YES/NO and which WP	Description (e.g. international/not international, place of activity/destination; number of days; number of persons (speakers, personnel and participants whose costs will be covered); transport means; average price per person; subsistence costs/daily allowances)
		Amount per unit	Number of units	Total (EUR)		
<b>WORK PACKAGE 1</b>	<b>Coordination of the project</b>					
	<b>1 [Travel short name]</b>					
	Speakers					
	Travel costs	0.00	0.00	0.00	0.00	
	Accommodation costs	0.00	0.00	0.00	0.00	
	Subsistence costs	0.00	0.00	0.00	0.00	
	Personnel					
	Travel costs	0.00	0.00	0.00	0.00	
	Accommodation costs	0.00	0.00	0.00	0.00	
	Subsistence costs	0.00	0.00	0.00	0.00	
	Participants					
	Travel costs	3,014.00	0.00	0.00	0.00	Yes all WP Participation to the annual General Assembly and additional travels
	Accommodation costs	2,158.00	0.00	0.00	0.00	Yes all WP Participation to the annual General Assembly and additional travels
	Subsistence costs	468.00	0.00	0.00	0.00	Yes all WP Participation to the annual General Assembly and additional travels
	<b>Total travel costs for this travel</b>	<b>3,014.00</b>				
	<b>Total accommodation costs for this travel</b>	<b>2,158.00</b>				
	<b>Total subsistence costs for this travel</b>	<b>468.00</b>				
	<b>Total travel</b>	<b>5,640.00</b>				

	<b>Total travel costs for this WP</b>	<b>3,014.00</b>						
	<b>Total accomodation costs for this WP</b>	<b>2,158.00</b>						
	<b>Total subsistence costs for this WP</b>	<b>468.00</b>						
	<b>Total travel for this WP</b>	<b>5,640.00</b>						
<b>WORK PACKAGE 2</b>	<b>Dissemination of the project</b>							
	<b>1 [Travel short name]</b>							
	Speakers							
	Travel costs	0.00	0.00	0.00	<b>0.00</b>			
	Accomodation costs	0.00	0.00	0.00	<b>0.00</b>			
	Subsistence costs	0.00	0.00	0.00	<b>0.00</b>			
	Personnel							
	Travel costs	0.00	0.00	0.00	<b>0.00</b>			
	Accomodation costs	0.00	0.00	0.00	<b>0.00</b>			
	Subsistence costs	0.00	0.00	0.00	<b>0.00</b>			
	Participants							
	Travel costs	0.00	0.00	0.00	<b>0.00</b>			
	Accomodation costs	0.00	0.00	0.00	<b>0.00</b>			
	Subsistence costs	0.00	0.00	0.00	<b>0.00</b>			
	<b>Total travel costs for this travel</b>	<b>0.00</b>						
	<b>Total accomodation costs for this travel</b>	<b>0.00</b>						
	<b>Total subsistence costs for this travel</b>	<b>0.00</b>						
	<b>Total travel</b>	<b>0.00</b>						
	<b>Total travel costs for this WP</b>	<b>0.00</b>						
	<b>Total accomodation costs for this WP</b>	<b>0.00</b>						
	<b>Total subsistence costs for this WP</b>	<b>0.00</b>						
	<b>Total travel for this WP</b>	<b>0.00</b>						
<b>WORK PACKAGE 3</b>	<b>Evaluation of the project</b>							
	<b>1 [Travel short name]</b>							
	Speakers							
	Travel costs	0.00	0.00	0.00	<b>0.00</b>			
	Accomodation costs	0.00	0.00	0.00	<b>0.00</b>			
	Subsistence costs	0.00	0.00	0.00	<b>0.00</b>			
	Personnel							
	Travel costs	0.00	0.00	0.00	<b>0.00</b>			
	Accomodation costs	0.00	0.00	0.00	<b>0.00</b>			
	Subsistence costs	0.00	0.00	0.00	<b>0.00</b>			
	Participants							
	Travel costs	0.00	0.00	0.00	<b>0.00</b>			
	Accomodation costs	0.00	0.00	0.00	<b>0.00</b>			
	Subsistence costs	0.00	0.00	0.00	<b>0.00</b>			
	<b>Total travel costs for this travel</b>	<b>0.00</b>						
	<b>Total accomodation costs for this travel</b>	<b>0.00</b>						
	<b>Total subsistence costs for this travel</b>	<b>0.00</b>						
	<b>Total travel</b>	<b>0.00</b>						
	<b>Total travel costs for this WP</b>	<b>0.00</b>						
	<b>Total accomodation costs for this WP</b>	<b>0.00</b>						
	<b>Total subsistence costs for this WP</b>	<b>0.00</b>						
	<b>Total travel for this WP</b>	<b>0.00</b>						
<b>WORK PACKAGE 4</b>	<b>Recommendations for being an EHDS node</b>							
	<b>1 [Travel short name]</b>							
	Speakers							
	Travel costs	0.00	0.00	0.00	<b>0.00</b>			
	Accomodation costs	0.00	0.00	0.00	<b>0.00</b>			
	Subsistence costs	0.00	0.00	0.00	<b>0.00</b>			
	Personnel							
	Travel costs	0.00	0.00	0.00	<b>0.00</b>			



	Accommodation costs	0.00	0.00	0.00	0.00			
	Subsistence costs	0.00	0.00	0.00	0.00			
	<b>Participants</b>							
	Travel costs	0.00	0.00	0.00	0.00			
	Accommodation costs	0.00	0.00	0.00	0.00			
	Subsistence costs	0.00	0.00	0.00	0.00			
	<b>Total travel costs for this travel</b>	<b>0.00</b>						
	<b>Total accommodation costs for this travel</b>	<b>0.00</b>						
	<b>Total subsistence costs for this travel</b>	<b>0.00</b>						
	<b>Total travel</b>	<b>0.00</b>						
	<b>Total travel costs for this WP</b>	<b>0.00</b>						
	<b>Total accommodation costs for this WP</b>	<b>0.00</b>						
	<b>Total subsistence costs for this WP</b>	<b>0.00</b>						
	<b>Total travel for this WP</b>	<b>0.00</b>						
<b>WORK PACKAGE 5</b>	<b>IT infrastructure</b>							
	<b>1 [Travel short name]</b>							
	<b>Speakers</b>							
	Travel costs	0.00	0.00	0.00	0.00			
	Accommodation costs	0.00	0.00	0.00	0.00			
	Subsistence costs	0.00	0.00	0.00	0.00			
	<b>Personnel</b>							
	Travel costs	0.00	0.00	0.00	0.00			
	Accommodation costs	0.00	0.00	0.00	0.00			
	Subsistence costs	0.00	0.00	0.00	0.00			
	<b>Participants</b>							
	Travel costs	0.00	0.00	0.00	0.00			
	Accommodation costs	0.00	0.00	0.00	0.00			
	Subsistence costs	0.00	0.00	0.00	0.00			
	<b>Total travel costs for this travel</b>	<b>0.00</b>						
	<b>Total accommodation costs for this travel</b>	<b>0.00</b>						
	<b>Total subsistence costs for this travel</b>	<b>0.00</b>						
	<b>Total travel</b>	<b>0.00</b>						
	<b>Total travel costs for this WP</b>	<b>0.00</b>						
	<b>Total accommodation costs for this WP</b>	<b>0.00</b>						
	<b>Total subsistence costs for this WP</b>	<b>0.00</b>						
	<b>Total travel for this WP</b>	<b>0.00</b>						
<b>WORK PACKAGE 6</b>	<b>Metadata standards</b>							
	<b>1 [Travel short name]</b>							
	<b>Speakers</b>							
	Travel costs	0.00	0.00	0.00	0.00			
	Accommodation costs	0.00	0.00	0.00	0.00			
	Subsistence costs	0.00	0.00	0.00	0.00			
	<b>Personnel</b>							
	Travel costs	0.00	0.00	0.00	0.00			
	Accommodation costs	0.00	0.00	0.00	0.00			
	Subsistence costs	0.00	0.00	0.00	0.00			
	<b>Participants</b>							
	Travel costs	0.00	0.00	0.00	0.00			
	Accommodation costs	0.00	0.00	0.00	0.00			
	Subsistence costs	0.00	0.00	0.00	0.00			
	<b>Total travel costs for this travel</b>	<b>0.00</b>						
	<b>Total accommodation costs for this travel</b>	<b>0.00</b>						
	<b>Total subsistence costs for this travel</b>	<b>0.00</b>						
	<b>Total travel</b>	<b>0.00</b>						
	<b>Total travel costs for this WP</b>	<b>0.00</b>						
	<b>Total accommodation costs for this WP</b>	<b>0.00</b>						

		<b>Total subsistence costs for this WP</b>	<b>0.00</b>				
		<b>Total travel for this WP</b>	<b>0.00</b>				
<b>WORK PACKAGE 7</b>	<b>Regulatory and legal compliance</b>						
	<b>1 [Travel short name]</b>						
	Speakers						
	Travel costs	0.00	0.00	0.00	<b>0.00</b>		
	Accommodation costs	0.00	0.00	0.00	<b>0.00</b>		
	Subsistence costs	0.00	0.00	0.00	<b>0.00</b>		
	Personnel						
	Travel costs	0.00	0.00	0.00	<b>0.00</b>		
	Accommodation costs	0.00	0.00	0.00	<b>0.00</b>		
	Subsistence costs	0.00	0.00	0.00	<b>0.00</b>		
	Participants						
	Travel costs	0.00	0.00	0.00	<b>0.00</b>		
	Accommodation costs	0.00	0.00	0.00	<b>0.00</b>		
	Subsistence costs	0.00	0.00	0.00	<b>0.00</b>		
	<b>Total travel costs for this travel</b>	<b>0.00</b>					
	<b>Total accommodation costs for this travel</b>	<b>0.00</b>					
	<b>Total subsistence costs for this travel</b>	<b>0.00</b>					
	<b>Total travel</b>	<b>0.00</b>					
	<b>Total travel costs for this WP</b>	<b>0.00</b>					
	<b>Total accommodation costs for this WP</b>	<b>0.00</b>					
	<b>Total subsistence costs for this WP</b>	<b>0.00</b>					
	<b>Total travel for this WP</b>	<b>0.00</b>					
<b>WORK PACKAGE 8</b>	<b>Data interoperability, quality, and protection</b>						
	<b>1 [Travel short name]</b>						
	Speakers						
	Travel costs	0.00	0.00	0.00	<b>0.00</b>		
	Accommodation costs	0.00	0.00	0.00	<b>0.00</b>		
	Subsistence costs	0.00	0.00	0.00	<b>0.00</b>		
	Personnel						
	Travel costs	0.00	0.00	0.00	<b>0.00</b>		
	Accommodation costs	0.00	0.00	0.00	<b>0.00</b>		
	Subsistence costs	0.00	0.00	0.00	<b>0.00</b>		
	Participants						
	Travel costs	0.00	0.00	0.00	<b>0.00</b>		
	Accommodation costs	0.00	0.00	0.00	<b>0.00</b>		
	Subsistence costs	0.00	0.00	0.00	<b>0.00</b>		
	<b>Total travel costs for this travel</b>	<b>0.00</b>					
	<b>Total accommodation costs for this travel</b>	<b>0.00</b>					
	<b>Total subsistence costs for this travel</b>	<b>0.00</b>					
	<b>Total travel</b>	<b>0.00</b>					
	<b>Total travel costs for this WP</b>	<b>0.00</b>					
	<b>Total accommodation costs for this WP</b>	<b>0.00</b>					
	<b>Total subsistence costs for this WP</b>	<b>0.00</b>					
	<b>Total travel for this WP</b>	<b>0.00</b>					
<b>WORK PACKAGE 9</b>	<b>Use case Management</b>						
	<b>1 [Travel short name]</b>						
	Speakers						
	Travel costs	0.00	0.00	0.00	<b>0.00</b>		
	Accommodation costs	0.00	0.00	0.00	<b>0.00</b>		
	Subsistence costs	0.00	0.00	0.00	<b>0.00</b>		
	Personnel						
	Travel costs	0.00	0.00	0.00	<b>0.00</b>		
	Accommodation costs	0.00	0.00	0.00	<b>0.00</b>		
	Subsistence costs	0.00	0.00	0.00	<b>0.00</b>		

Participants					
Travel costs	0.00	0.00	0.00	0.00	0.00
Accommodation costs	0.00	0.00	0.00	0.00	0.00
Subsistence costs	0.00	0.00	0.00	0.00	0.00
<b>Total travel costs for this travel</b>	<b>0.00</b>				
<b>Total accommodation costs for this travel</b>	<b>0.00</b>				
<b>Total subsistence costs for this travel</b>	<b>0.00</b>				
<b>Total travel</b>	<b>0.00</b>				
<b>Total travel costs for this WP</b>	<b>0.00</b>				
<b>Total accommodation costs for this WP</b>	<b>0.00</b>				
<b>Total subsistence costs for this WP</b>	<b>0.00</b>				
<b>Total travel for this WP</b>	<b>0.00</b>				
<b>Total travel costs (all WPs)</b>				<b>3,014.00</b>	
<b>Total accommodation (all WPs)</b>				<b>2,158.00</b>	
<b>Total subsistence (all WPs)</b>				<b>468.00</b>	
<b>Total travel and subsistence (all WPs)</b>				<b>5,640.00</b>	

C.2 Equipment							
WORK PACKAGE 1							
Coordination of the project							
C.2.1 Purchase (depreciation/full cost)							
	Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
	Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
a	b	c	d	e = (c/b * d) * a			
1 [Equipment short name]	0.00	0	0.00	0%	0.00		
2 [Equipment short name]	0.00	0	0.00	0%	0.00		
3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
<b>Total depreciation</b>					<b>0.00</b>		
C.2.2 Rental and leasing (rate of use/full cost)							
	Costs (actual costs)				Total (EUR)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
	Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)	d = a*b*c			
a	b	c	d				
1 [Equipment short name]	0.00	0.00	0%	0.00	0.00		
2 [Equipment short name]	0.00	0.00	0%	0.00	0.00		
3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
<b>Total rental and leasing</b>					<b>0.00</b>		
<b>Total equipment for this WP</b>					<b>0.00</b>		
WORK PACKAGE 2							
Dissemination of the project							
C.2.1 Purchase (depreciation/full cost)							
	Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
	Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
a	b	c	d	e = (c/b * d) * a			
1 [Equipment short name]	0.00	0	0.00	0%	0.00		
2 [Equipment short name]	0.00	0	0.00	0%	0.00		
3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
<b>Total depreciation</b>					<b>0.00</b>		
C.2.2 Rental and leasing (rate of use/full cost)							
Costs (actual costs)							

	Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
							a
1 [Equipment short name]	0.00	0.00	0%	0.00			
2 [Equipment short name]	0.00	0.00	0%	0.00			
3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement		0.00			
<b>Total rental and leasing</b>				<b>0.00</b>			
<b>Total equipment for this WP</b>				<b>0.00</b>			
<b>WORK PACKAGE 3</b>							
<b>Evaluation of the project</b>							
<b>C.2.1 Purchase (depreciation/full cost)</b>							
Costs (actual costs)							
	Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
	a	b	c	d	e=(c/b *d) * a		
1 [Equipment short name]	0.00	0	0.00	0%	0.00		
2 [Equipment short name]	0.00	0	0.00	0%	0.00		
3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
<b>Total depreciation</b>					<b>0.00</b>		
<b>C.2.2 Rental and leasing (rate of use/full cost)</b>							
Costs (actual costs)							
	Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
	a	b	c	d= a*b*c			
1 [Equipment short name]	0.00	0.00	0%	0.00			
2 [Equipment short name]	0.00	0.00	0%	0.00			
3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
<b>Total rental and leasing</b>				<b>0.00</b>			
<b>Total equipment for this WP</b>				<b>0.00</b>			
<b>WORK PACKAGE 4</b>							
<b>Recommendations for being an EHDS node</b>							
<b>C.2.1 Purchase (depreciation/full cost)</b>							
Costs (actual costs)							
	Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
	a	b	c	d	e=(c/b *d) * a		
1 [Equipment short name]	0.00	0	0.00	0%	0.00		
2 [Equipment short name]	0.00	0	0.00	0%	0.00		
3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
<b>Total depreciation</b>					<b>0.00</b>		
<b>C.2.2 Rental and leasing (rate of use/full cost)</b>							
Costs (actual costs)							
	Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
	a	b	c	d= a*b*c			
1 [Equipment short name]	0.00	0.00	0%	0.00			
2 [Equipment short name]	0.00	0.00	0%	0.00			
3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		

		<b>Total rental and leasing</b>		<b>0.00</b>				
		<b>Total equipment for this WP</b>		<b>0.00</b>				
<b>WORK PACKAGE 5</b>	<b>IT infrastructure</b>							
	<b>C.2.1 Purchase (depreciation/full cost)</b>							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)			Total (EUR)
		a	b	c	d	e = (c/b * d) * a		
	1 [Equipment short name]	0.00	0	0.00	0%	<b>0.00</b>		
	2 [Equipment short name]	0.00	0	0.00	0%	<b>0.00</b>		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			<b>0.00</b>		
		<b>Total depreciation</b>				<b>0.00</b>		
	<b>C.2.2 Rental and leasing (rate of use/full cost)</b>							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
		a	b	c	d = a*b*c			
	1 [Equipment short name]	0.00	0.00	0%	<b>0.00</b>			
	2 [Equipment short name]	0.00	0.00	0%	<b>0.00</b>			
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			<b>0.00</b>		
		<b>Total rental and leasing</b>				<b>0.00</b>		
		<b>Total equipment for this WP</b>				<b>0.00</b>		
<b>WORK PACKAGE 6</b>	<b>Metadata standards</b>							
	<b>C.2.1 Purchase (depreciation/full cost)</b>							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)			Total (EUR)
		a	b	c	d	e = (c/b * d) * a		
	1 [Equipment short name]	0.00	0	0.00	0%	<b>0.00</b>		
	2 [Equipment short name]	0.00	0	0.00	0%	<b>0.00</b>		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			<b>0.00</b>		
		<b>Total depreciation</b>				<b>0.00</b>		
	<b>C.2.2 Rental and leasing (rate of use/full cost)</b>							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
		a	b	c	d = a*b*c			
	1 [Equipment short name]	0.00	0.00	0%	<b>0.00</b>			
	2 [Equipment short name]	0.00	0.00	0%	<b>0.00</b>			
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			<b>0.00</b>		
		<b>Total rental and leasing</b>				<b>0.00</b>		
		<b>Total equipment for this WP</b>				<b>0.00</b>		
<b>WORK PACKAGE 7</b>	<b>Regulatory and legal compliance</b>							
	<b>C.2.1 Purchase (depreciation/full cost)</b>							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)			Total (EUR)

	a	b	c	d	e = (c/b * d) * a		
1 [Equipment short name]	0.00	0	0.00	0%	0.00		
2 [Equipment short name]	0.00	0	0.00	0%	0.00		
3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
<b>Total depreciation</b>					<b>0.00</b>		
<b>C.2.2 Rental and leasing (rate of use/full cost)</b>							
Costs (actual costs)							
	Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
	a	b		c	d = a*b*c		
1 [Equipment short name]	0.00	0.00		0%	0.00		
2 [Equipment short name]	0.00	0.00		0%	0.00		
3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
<b>Total rental and leasing</b>					<b>0.00</b>		
<b>Total equipment for this WP</b>					<b>0.00</b>		
<b>WORK PACKAGE 8</b>							
<b>Data interoperability, quality, and protection</b>							
<b>C.2.1 Purchase (depreciation/full cost)</b>							
Costs (actual costs)							
	Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
	a	b	c	d	e = (c/b * d) * a		
1 [Equipment short name]	0.00	0	0.00	0%	0.00		
2 [Equipment short name]	0.00	0	0.00	0%	0.00		
3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
<b>Total depreciation</b>					<b>0.00</b>		
<b>C.2.2 Rental and leasing (rate of use/full cost)</b>							
Costs (actual costs)							
	Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
	a	b		c	d = a*b*c		
1 [Equipment short name]	0.00	0.00		0%	0.00		
2 [Equipment short name]	0.00	0.00		0%	0.00		
3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
<b>Total rental and leasing</b>					<b>0.00</b>		
<b>Total equipment for this WP</b>					<b>0.00</b>		
<b>WORK PACKAGE 9</b>							
<b>Use case Management</b>							
<b>C.2.1 Purchase (depreciation/full cost)</b>							
Costs (actual costs)							
	Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
	a	b	c	d	e = (c/b * d) * a		
1 [Equipment short name]	0.00	0	0.00	0%	0.00		
2 [Equipment short name]	0.00	0	0.00	0%	0.00		
3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
<b>Total depreciation</b>					<b>0.00</b>		
<b>C.2.2 Rental and leasing (rate of use/full cost)</b>							
Costs (actual costs)							

	Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
1 [Equipment short name]	0.00	0.00	0%	0.00		
2 [Equipment short name]	0.00	0.00	0%	0.00		
3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement		0.00		
<b>Total rental and leasing</b>				<b>0.00</b>		
<b>Total equipment for this WP</b>				<b>0.00</b>		
<b>Total equipment (all WPs)</b>				<b>0.00</b>		

**C.3 Other goods, works and services**

<b>WORK PACKAGE 1</b>		<b>Coordination of the project</b>		Costs (actual costs)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
<b>Consumables</b>				0.00		
<b>Conferences, seminars, workshops, trainings &amp; events</b>				0.00		
<b>Information &amp; publications</b>				0.00		
<b>Other expenses</b>						
1 IPR costs				0.00		
2 Bank fees (pre-financing guarantee)				0.00		
3 Audit fees (CFS)				5,000.00	Yes - All WPs	CFS - Partner involved in use cases will potentially receive funds from WP9 depending on the Commission selection and have to anticipate audit costs due to increase in received fundings.
4 Project evaluation				0.00		
[5 short name other]				0.00		
[6 short name other]				0.00		
<b>Total goods, works and services for this WP</b>				<b>5,000.00</b>		

<b>WORK PACKAGE 2</b>		<b>Dissemination of the project</b>		Costs (actual costs)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
<b>Consumables</b>				0.00		
<b>Conferences, seminars, workshops, trainings &amp; events</b>				0.00		
<b>Information &amp; publications</b>				0.00		
<b>Other expenses</b>						
1 IPR costs				0.00		
2 Bank fees (pre-financing guarantee)				0.00		
3 Audit fees (CFS)				0.00		
4 Project evaluation				0.00		
[5 short name other]				0.00		
[6 short name other]				0.00		
<b>Total goods, works and services for this WP</b>				<b>0.00</b>		

<b>WORK PACKAGE 3</b>		<b>Evaluation of the project</b>		Costs (actual costs)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
<b>Consumables</b>				0.00		
<b>Conferences, seminars, workshops, trainings &amp; events</b>				0.00		
<b>Information &amp; publications</b>				0.00		
<b>Other expenses</b>						
1 IPR costs				0.00		
2 Bank fees (pre-financing guarantee)				0.00		
3 Audit fees (CFS)				0.00		
4 Project evaluation				0.00		
[5 short name other]				0.00		
[6 short name other]				0.00		

Total goods, works and services for this WP					0.00
<b>WORK PACKAGE 4</b>	<b>Recommendations for being an EHDS node</b>				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	<b>Consumables</b>	0.00			
	<b>Conferences, seminars, workshops, trainings &amp; events</b>	0.00			
	<b>Information &amp; publications</b>	0.00			
	<b>Other expenses</b>				
	1 IPR costs	0.00			
	2 Bank fees (pre-financing guarantee)	0.00			
	3 Audit fees (CFS)	0.00			
	4 Project evaluation	0.00			
	[5 short name other]	0.00			
	[6 short name other]	0.00			
<b>Total goods, works and services for this WP</b>					<b>0.00</b>
<b>WORK PACKAGE 5</b>	<b>IT infrastructure</b>				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	<b>Consumables</b>	0.00			
	<b>Conferences, seminars, workshops, trainings &amp; events</b>	0.00			
	<b>Information &amp; publications</b>	0.00			
	<b>Other expenses</b>				
	1 IPR costs	0.00			
	2 Bank fees (pre-financing guarantee)	0.00			
	3 Audit fees (CFS)	0.00			
	4 Project evaluation	0.00			
	[5 short name other]	0.00			
	[6 short name other]	0.00			
<b>Total goods, works and services for this WP</b>					<b>0.00</b>
<b>WORK PACKAGE 6</b>	<b>Metadata standards</b>				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	<b>Consumables</b>	0.00			
	<b>Conferences, seminars, workshops, trainings &amp; events</b>	0.00			
	<b>Information &amp; publications</b>	0.00			
	<b>Other expenses</b>				
	1 IPR costs	0.00			
	2 Bank fees (pre-financing guarantee)	0.00			
	3 Audit fees (CFS)	0.00			
	4 Project evaluation	0.00			
	[5 short name other]	0.00			
	[6 short name other]	0.00			
<b>Total goods, works and services for this WP</b>					<b>0.00</b>
<b>WORK PACKAGE 7</b>	<b>Regulatory and legal compliance</b>				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	<b>Consumables</b>	0.00			
	<b>Conferences, seminars, workshops, trainings &amp; events</b>	0.00			
	<b>Information &amp; publications</b>	0.00			
	<b>Other expenses</b>				
	1 IPR costs	0.00			
	2 Bank fees (pre-financing guarantee)	0.00			
	3 Audit fees (CFS)	0.00			
	4 Project evaluation	0.00			
	[5 short name other]	0.00			
	[6 short name other]	0.00			



<b>Total goods, works and services for this WP</b>		<b>0.00</b>			
<b>WORK PACKAGE 8</b>	<b>Data interoperability, quality, and protection</b>				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	<b>Consumables</b>		0.00		
	<b>Conferences, seminars, workshops, trainings &amp; events</b>		0.00		
	<b>Information &amp; publications</b>		0.00		
	<b>Other expenses</b>				
	1 IPR costs		0.00		
	2 Bank fees (pre-financing guarantee)		0.00		
	3 Audit fees (CFS)		0.00		
	4 Project evaluation		0.00		
	[5 short name other]		0.00		
	[6 short name other]		0.00		
	<b>Total goods, works and services for this WP</b>		<b>0.00</b>		
<b>WORK PACKAGE 9</b>	<b>Use case Management</b>				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	<b>Consumables</b>		0.00		
	<b>Conferences, seminars, workshops, trainings &amp; events</b>		0.00		
	<b>Information &amp; publications</b>		0.00		
	<b>Other expenses</b>				
	1 IPR costs		0.00		
	2 Bank fees (pre-financing guarantee)		0.00		
	3 Audit fees (CFS)		0.00		
	4 Project evaluation		0.00		
	[5 short name other]		0.00		
	[6 short name other]		0.00		
	<b>Total goods, works and services for this WP</b>		<b>0.00</b>		
<b>Total goods, works and services (all WPs)</b>			<b>5,000.00</b>		
			<b>Total purchase costs (all WPs)</b>	<b>10,640.00</b>	
<b>D. Other cost categories</b>					
<b>D.1. Financial support to third parties</b>					
<b>WORK PACKAGE 1</b>	<b>Coordination of the project</b>				
	<b>Financial support to third parties</b>	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]		0.00		
	[Support scheme short name]		0.00		
			<b>0.00</b>		
	<b>Total other cost category D.1 for this WP</b>		<b>0.00</b>		
<b>WORK PACKAGE 2</b>	<b>Dissemination of the project</b>				
	<b>Financial support to third parties</b>	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]		0.00		
	[Support scheme short name]		0.00		
			<b>0.00</b>		
	<b>Total other cost category D.1 for this WP</b>		<b>0.00</b>		
<b>WORK PACKAGE 3</b>	<b>Evaluation of the project</b>				
	<b>Financial support to third parties</b>	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)

	[Support scheme short name]	0.00			
	[Support scheme short name]	0.00			
		<b>0.00</b>			
	<b>Total other cost category D.1 for this WP</b>	<b>0.00</b>			
<b>WORK PACKAGE 4</b>	<b>Recommendations for being an EHDS node</b>				
	<b>Financial support to third parties</b>	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0.00			
	[Support scheme short name]	0.00			
		<b>0.00</b>			
	<b>Total other cost category D.1 for this WP</b>	<b>0.00</b>			
<b>WORK PACKAGE 5</b>	<b>IT infrastructure</b>				
	<b>Financial support to third parties</b>	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0.00			
	[Support scheme short name]	0.00			
		<b>0.00</b>			
	<b>Total other cost category D.1 for this WP</b>	<b>0.00</b>			
<b>WORK PACKAGE 6</b>	<b>Metadata standards</b>				
	<b>Financial support to third parties</b>	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0.00			
	[Support scheme short name]	0.00			
		<b>0.00</b>			
	<b>Total other cost category D.1 for this WP</b>	<b>0.00</b>			
<b>WORK PACKAGE 7</b>	<b>Regulatory and legal compliance</b>				
	<b>Financial support to third parties</b>	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0.00			
	[Support scheme short name]	0.00			
		<b>0.00</b>			
	<b>Total other cost category D.1 for this WP</b>	<b>0.00</b>			
<b>WORK PACKAGE 8</b>	<b>Data interoperability, quality, and protection</b>				
	<b>Financial support to third parties</b>	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0.00			
	[Support scheme short name]	0.00			
		<b>0.00</b>			
	<b>Total other cost category D.1 for this WP</b>	<b>0.00</b>			
<b>WORK PACKAGE 9</b>	<b>Use case Management</b>				
	<b>Financial support to third parties</b>	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0.00			
	[Support scheme short name]	0.00			
		<b>0.00</b>			
	<b>Total other cost category D.1 for this WP</b>	<b>0.00</b>			

		<b>Total D.1 (all WPs)</b>	<b>0.00</b>
		<b>Total other cost categories (all WPs)</b>	<b>0.00</b>
<b>E. Indirect costs</b>			
<b>ALL WORK PACKAGES</b>	Costs (flat-rate)		
	Total estimated direct costs (on which indirect cost flat-rate is based, see GA eligibility article)	438,278.69	
	Flat-rate (%)	7%	
	<b>Total indirect costs</b>	<b>30,679.51</b>	
		<b>Total indirect costs</b>	<b>30,679.51</b>
<b>TOTAL COSTS PARTICIPANT</b>			<b>468,958.20</b>

**PROJECT INCOME**

<b>EU CONTRIBUTION (GRANT)</b>			
		Amount (EUR)	
	Total costs	468,958.20	
	Single Funding rate (%)	60%	
	Maximum EU contribution	281,374.92	
	Requested EU contribution	281,374.92	
<b>EU CONTRIBUTION</b>		<b>281,374.92</b>	

**REVENUES AND CONTRIBUTIONS BY THIRD PARTIES**

**Revenues**

**Income generated by the action**

		Amount (EUR)	Description of the income (type of generated income and number of users, etc)
<b>ALL WORK PACKAGES</b>	Estimated income generated by the action	0.00	
<b>Total income generated by the action</b>		<b>0.00</b>	
<b>Revenues</b>		<b>0.00</b>	

**In-kind contributions by third parties**

**In-kind contributions by third parties**

		Amount (EUR)	Description of the contribution (type of contribution, donor, purpose etc)
<b>ALL WORK PACKAGES</b>	Estimated in-kind contributions by third parties	0.00	
<b>Total in-kind contributions</b>		<b>0.00</b>	
<b>In-kind contributions</b>		<b>0.00</b>	

**Financial contributions by third parties**

**Financial contributions by third parties**

		Amount (EUR)	Description of the contribution (type of contribution, donor, purpose, etc)
<b>ALL WORK PACKAGES</b>	Estimated financial contributions by third parties	0.00	
<b>Total financial contributions</b>		<b>0.00</b>	
<b>Financial contributions</b>		<b>0.00</b>	

**TOTAL REVENUES AND CONTRIBUTIONS BY THIRD PARTIES 0.00**

**OWN RESOURCES**

		Amount (EUR)	
	Own resources	187,583.28	
<b>OWN RESOURCES</b>		<b>187,583.28</b>	
<b>TOTAL INCOME PARTICIPANT</b>		<b>468,958.20</b>	

**EU GRANTS DETAILED BUDGET TABLE (ACTION GRANTS)**

Project number:	101079839
Project acronym:	EHDS2 Pilot
Participant short name:	BfArM - HDL
Participant PIC:	998293931

**CONSOLIDATED COSTS PER WORK PACKAGE (PER PARTICIPANT)**

**COSTS PER WORK PACKAGE**

	A.1 Employees A.2 + A.3 Natural persons under direct contract and seconded persons  a1 - a2	A.4 SME owners  a3	B. Subcontracting costs  b	C. Purchase costs						D. Other cost categories  D.1 Financial support to third parties  d1	E. Indirect costs  e = flat-rate * (a1 + a2 + a3 + a5 + b [+ c1] + [c1a + c1b + c1c] + c2 + c3 + d1 + d2 + d3 + d4 + d5 + d6)	Total
				C.1 Travel and subsistence  c1	C.1 Travel  c1a	C.1 Accomodation  c1b	C.1 Subsistence  c1c	C.2 Equipment  c2	C.3 Other goods, work and services  c3			
				WP1 Coordination of the project	15,999.91	0.00	0.00	5,640.00	3,014.00			
WP2 Dissemination of the project	3,984.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,984.00	
WP3 Evaluation of the project	9,599.78	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,599.78	
WP4 Recommendations for being an EHDS node	3,984.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,984.00	
WP5 IT infrastructure	0.00	0.00	342,113.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	342,113.00	
WP6 Metadata standards	7,968.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,968.00	
WP7 Regulatory and legal compliance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
WP8 Data interoperability, quality, and protection	43,990.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	43,990.00	
WP9 Use case Management	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
<b>TOTAL COSTS PARTICIPANT</b>	<b>85,525.69</b>	<b>0.00</b>	<b>342,113.00</b>	<b>5,640.00</b>	<b>3,014.00</b>	<b>2,158.00</b>	<b>468.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>30,679.51</b>	<b>468,958.20</b>

### EU GRANTS DETAILED BUDGET TABLE (ACTION GRANTS)

<b>Project number:</b>	<b>101079839</b>
<b>Project acronym:</b>	<b>EHDS2 Pilot</b>
<b>Participant short name:</b>	<b>NDE</b>
<b>Participant PIC:</b>	<b>920094665</b>

10/26/22 16:36

ATTENTION: This table should be filled out one per participant (beneficiary, affiliated entity)

ATTENTION: This table may ONLY contain eligible costs (i.e. costs that comply with the eligibility rules of the grant agreement that is part of your call documents). At proposal stage and during grant preparation, it should contain estimated costs/income. Costs must be estimated in EUR.

ATTENTION! List each budgeted cost item ONLY once in this table, for the main WP.

ATTENTION! White cells mean that you are required to enter data. Blue cells are calculated automatically.

### EU PROJECT BUDGET TABLE (PER PARTICIPANT) PROJECT COSTS

#### A. Personnel costs

	Type of rate (monthly/other)	Costs (actual costs)			Total (EUR)	Also working for other work packages? YES/NO and which WP	Description of project role/activities/responsibilities
		Rate (amount)	Time (months/other of work on the action)				
		a	b	c = a * b			
<b>WORK PACKAGE 1</b>							
<b>Coordination of the project</b>							
<b>A.1 Employees (or equivalent)</b>							
<b>Project managers</b>	monthly	10,000.00	1.00	<b>10,000.00</b>		YES - WP2-WP3-WP4	Contribute in the project coordination
<b>Senior experts/advisors/researchers</b>	monthly	10,000.00	1.00	<b>10,000.00</b>		YES - WP3-WP4-WP5-WP6-WP7-WP8	Contribute in the project coordination
<b>Other</b>							
[category 1]	monthly	0.00	0.00	<b>0.00</b>			
[category 2]	monthly	0.00	0.00	<b>0.00</b>			
<b>Total employees (or equivalent)</b>				<b>20,000.00</b>			
<b>A.2 + A.3 Natural persons under direct contract and seconded persons</b>							
<b>Select a staff category</b>	monthly	0.00	0.00	<b>0.00</b>			
<b>Select a staff category</b>	monthly	0.00	0.00	<b>0.00</b>			
<b>Other</b>							
[category 1]	monthly	0.00	0.00	<b>0.00</b>			
[category 2]	monthly	0.00	0.00	<b>0.00</b>			
<b>Total natural persons under direct contract and seconded persons</b>				<b>0.00</b>			
<b>A.4 SME owners and natural person beneficiaries without salary</b>							
<b>SME owners/natural person beneficiaries without salary</b>	daily	0.00	0.00	<b>0.00</b>			
<b>Total SME owners and natural person beneficiaries without salary</b>				<b>0.00</b>			
<b>Total personnel for this WP</b>				<b>20,000.00</b>			
<b>WORK PACKAGE 2</b>							
<b>Dissemination of the project</b>							
<b>A.1 Employees (or equivalent)</b>							
<b>Project managers</b>	monthly	10,000.00	0.50	<b>5,000.00</b>		YES - WP1 -WP3-WP4-WP7-WP8	Contribute in the coordination of WP2
<b>Select a staff category</b>	monthly	0.00	0.00	<b>0.00</b>			
<b>Other</b>							
[category 1]	monthly	0.00	0.00	<b>0.00</b>			
[category 2]	monthly	0.00	0.00	<b>0.00</b>			
<b>Total employees (or equivalent)</b>				<b>5,000.00</b>			
<b>A.2 + A.3 Natural persons under direct contract and seconded persons</b>							
<b>Select a staff category</b>	monthly	0.00	0.00	<b>0.00</b>			
<b>Select a staff category</b>	monthly	0.00	0.00	<b>0.00</b>			
<b>Other</b>							

	[category 1]	monthly	0.00	0.00	0.00		
	[category 2]	monthly	0.00	0.00	0.00		
	<b>Total natural persons under direct contract and seconded persons</b>				<b>0.00</b>		
	<b>A.4 SME owners and natural person beneficiaries without salary</b>						
	SME owners/natural person beneficiaries without salary	daily	0.00	0.00	0.00		
	<b>Total SME owners and natural person beneficiaries without salary</b>				<b>0.00</b>		
	<b>Total personnel for this WP</b>				<b>5,000.00</b>		
<b>WORK PACKAGE 3</b>	<b>Evaluation of the project</b>						
	<b>A.1 Employees (or equivalent)</b>						
	Project managers	monthly	10,000.00	0.60	6,000.00	YES - WP1-WP2-WP4	Contribute in the coordination of WP3
	Senior experts/advisors/researchers	monthly	10,000.00	0.60	6,000.00	YES - WP1-WP4-WP5-WP6-WP7-WP8	Contribute in the coordination of WP3
	<b>Other</b>						
	[category 1]	monthly	0.00	0.00	0.00		
	[category 2]	monthly	0.00	0.00	0.00		
	<b>Total employees (or equivalent)</b>				<b>12,000.00</b>		
	<b>A.2 + A.3 Natural persons under direct contract and seconded persons</b>						
	Select a staff category	monthly	0.00	0.00	0.00		
	Select a staff category	monthly	0.00	0.00	0.00		
	<b>Other</b>						
	[category 1]	monthly	0.00	0.00	0.00		
	[category 2]	monthly	0.00	0.00	0.00		
	<b>Total natural persons under direct contract and seconded persons</b>				<b>0.00</b>		
	<b>A.4 SME owners and natural person beneficiaries without salary</b>						
	SME owners/natural person beneficiaries without salary	daily	0.00	0.00	0.00		
	<b>Total SME owners and natural person beneficiaries without salary</b>				<b>0.00</b>		
	<b>Total personnel for this WP</b>				<b>12,000.00</b>		
<b>WORK PACKAGE 4</b>	<b>Recommendations for being an EHDS node</b>						
	<b>A.1 Employees (or equivalent)</b>						
	Project managers	monthly	10,000.00	1.50	15,000.00	YES - WP1-WP2-WP3	Contribute in the following tasks of WP4 : - T4.1 : Collection and analysis of other WPs inputs - T4.2 : Building global recommendations for scaling up EHDS - T4.3 : Economic Model/Principles of EHDS nodes
	Senior experts/advisors/researchers	monthly	10,000.00	1.00	10,000.00	YES - WP1-WP3-WP5-WP6-WP7-WP8	Contribute in the following tasks of WP4 : - T4.1 : Collection and analysis of other WPs inputs - T4.2 : Building global recommendations for scaling up EHDS - T4.3 : Economic Model/Principles of EHDS nodes
	<b>Other</b>						
	[category 1]	monthly	0.00	0.00	0.00		
	[category 2]	monthly	0.00	0.00	0.00		
	<b>Total employees (or equivalent)</b>				<b>25,000.00</b>		
	<b>A.2 + A.3 Natural persons under direct contract and seconded persons</b>						
	Select a staff category	monthly	0.00	0.00	0.00		
	Select a staff category	monthly	0.00	0.00	0.00		
	<b>Other</b>						
	[category 1]	monthly	0.00	0.00	0.00		
	[category 2]	monthly	0.00	0.00	0.00		
	<b>Total natural persons under direct contract and seconded persons</b>				<b>0.00</b>		
	<b>A.4 SME owners and natural person beneficiaries without salary</b>						
	SME owners/natural person beneficiaries without salary	daily	0.00	0.00	0.00		
	<b>Total SME owners and natural person beneficiaries without salary</b>				<b>0.00</b>		
	<b>Total personnel for this WP</b>				<b>25,000.00</b>		
<b>WORK PACKAGE 5</b>	<b>IT infrastructure</b>						
	<b>A.1 Employees (or equivalent)</b>						

	Senior experts/advisors/researchers	monthly	10,000.00	2.98	29,800.00	YES - WP1-WP3-WP4-WP6-WP7-WP8	Contribute in the following tasks of WPS : -T5.1 : Definition of information exchange standards on the basis of eDelivery and acceptance tests (functional and technical) -T5.3 : Definition of security standards, execution of security audits and provision of security expertise -T5.4 : Change management and trainings -T5.2 : Implementation of hosting solutions, deployment of eDelivery and technical maintenance
	Select a staff category	monthly	0.00	0.00	0.00		
	Other						
	[category 1]	monthly	0.00	0.00	0.00		
	[category 2]	monthly	0.00	0.00	0.00		
	<b>Total employees (or equivalent)</b>				<b>29,800.00</b>		
	<b>A.2 + A.3 Natural persons under direct contract and seconded persons</b>						
	Select a staff category	monthly	0.00	0.00	0.00		
	Select a staff category	monthly	0.00	0.00	0.00		
	Other						
	[category 1]	monthly	0.00	0.00	0.00		
	[category 2]	monthly	0.00	0.00	0.00		
	<b>Total natural persons under direct contract and seconded persons</b>				<b>0.00</b>		
	<b>A.4 SME owners and natural person beneficiaries without salary</b>						
	SME owners/natural person beneficiaries without salary	daily	0.00	0.00	0.00		
	<b>Total SME owners and natural person beneficiaries without salary</b>				<b>0.00</b>		
	<b>Total personnel for this WP</b>				<b>29,800.00</b>		
<b>WORK PACKAGE 6</b>	<b>Metadata standards</b>						
	<b>A.1 Employees (or equivalent)</b>						
	Senior experts/advisors/researchers	monthly	10,000.00	22.00	220,000.00	YES - WP1-WP3-WP4-WP5-WP7-WP8	WP6 co-leader Coordinate and contribute in WP6 for the following tasks : T6.1 : Landscape analysis of the descriptive metadata standards currently in use by the nodes - T6.2 : Development of the HealthDCAT-AP - T6.3 : Implementation and assessment of the descriptive metadata templates -T6.4 : Management of the development of the central search portal (HealthDCAT-AP metadata catalogue) -T6.5 : Recommendations on further development and deployment
	Select a staff category	monthly	0.00	0.00	0.00		
	Other						
	[category 1]	monthly	0.00	0.00	0.00		
	[category 2]	monthly	0.00	0.00	0.00		
	<b>Total employees (or equivalent)</b>				<b>220,000.00</b>		
	<b>A.2 + A.3 Natural persons under direct contract and seconded persons</b>						
	Select a staff category	monthly	0.00	0.00	0.00		
	Select a staff category	monthly	0.00	0.00	0.00		
	Other						
	[category 1]	monthly	0.00	0.00	0.00		
	[category 2]	monthly	0.00	0.00	0.00		
	<b>Total natural persons under direct contract and seconded persons</b>				<b>0.00</b>		
	<b>A.4 SME owners and natural person beneficiaries without salary</b>						
	SME owners/natural person beneficiaries without salary	daily	0.00	0.00	0.00		
	<b>Total SME owners and natural person beneficiaries without salary</b>				<b>0.00</b>		
	<b>Total personnel for this WP</b>				<b>220,000.00</b>		
<b>WORK PACKAGE 7</b>	<b>Regulatory and legal compliance</b>						
	<b>A.1 Employees (or equivalent)</b>						
	Senior experts/advisors/researchers	monthly	10,000.00	1.00	10,000.00	YES - WP1-WP3-WP4-WP5-WP6-WP8	Contribute in WP7 for the following tasks : - T7.2 : Develop a harmonized data access application form leaving some leeway for nodes differences
	Select a staff category	monthly	0.00	0.00	0.00		

<b>Other</b>					
[category 1]	monthly	0.00	0.00	0.00	
[category 2]	monthly	0.00	0.00	0.00	
<b>Total employees (or equivalent)</b>				<b>10,000.00</b>	
<b>A.2 + A.3 Natural persons under direct contract and seconded persons</b>					
Select a staff category	monthly	0.00	0.00	0.00	
Select a staff category	monthly	0.00	0.00	0.00	
<b>Other</b>					
[category 1]	monthly	0.00	0.00	0.00	
[category 2]	monthly	0.00	0.00	0.00	
<b>Total natural persons under direct contract and seconded persons</b>				<b>0.00</b>	
<b>A.4 SME owners and natural person beneficiaries without salary</b>					
SME owners/natural person beneficiaries without salary	daily	0.00	0.00	0.00	
<b>Total SME owners and natural person beneficiaries without salary</b>				<b>0.00</b>	
<b>Total personnel for this WP</b>				<b>10,000.00</b>	

**WORK PACKAGE 8** Data interoperability, quality, and protection

<b>A.1 Employees (or equivalent)</b>					
Senior experts/advisors/researchers	monthly	10,000.00	5.50	55,000.00	YES - WP1-WP3-WP4-WP5-WP6-WP7
Contribute in WP8 for the following tasks : -T8.1 : Data models and interoperability standards for data exchange and delivery - T8.3 : QC/QA mechanisms and provenance standardization and management -T8.4 : Standards for application of privacy enhancing technologies and secure data distribution -T8.5 : Collection of data processing requirements based on use cases					
Select a staff category	monthly	0.00	0.00	0.00	
<b>Other</b>					
[category 1]	monthly	0.00	0.00	0.00	
[category 2]	monthly	0.00	0.00	0.00	
<b>Total employees (or equivalent)</b>				<b>55,000.00</b>	
<b>A.2 + A.3 Natural persons under direct contract and seconded persons</b>					
Select a staff category	monthly	0.00	0.00	0.00	
Select a staff category	monthly	0.00	0.00	0.00	
<b>Other</b>					
[category 1]	monthly	0.00	0.00	0.00	
[category 2]	monthly	0.00	0.00	0.00	
<b>Total natural persons under direct contract and seconded persons</b>				<b>0.00</b>	
<b>A.4 SME owners and natural person beneficiaries without salary</b>					
SME owners/natural person beneficiaries without salary	daily	0.00	0.00	0.00	
<b>Total SME owners and natural person beneficiaries without salary</b>				<b>0.00</b>	
<b>Total personnel for this WP</b>				<b>55,000.00</b>	

**WORK PACKAGE 9** Use case Management

<b>A.1 Employees (or equivalent)</b>					
Senior experts/advisors/researchers	monthly	10,000.00	4.00	40,000.00	No
Project managers	monthly	7,500.00	7.80	58,500.00	NO
Contribution to the use cases led by ECDC, HDH and Sciensano					
Contribution to the use cases led by ECDC, HDH and Sciensano					
<b>Other</b>					
[category 1]	monthly	0.00	0.00	0.00	
[category 2]	monthly	0.00	0.00	0.00	
<b>Total employees (or equivalent)</b>				<b>98,500.00</b>	
<b>A.2 + A.3 Natural persons under direct contract and seconded persons</b>					
Select a staff category	monthly	0.00	0.00	0.00	
Select a staff category	monthly	0.00	0.00	0.00	
<b>Other</b>					
[category 1]	monthly	0.00	0.00	0.00	
[category 2]	monthly	0.00	0.00	0.00	
<b>Total natural persons under direct contract and seconded persons</b>				<b>0.00</b>	



<b>A.4 SME owners and natural person beneficiaries without salary</b>				
SME owners/natural person beneficiaries without salary	daily	0.00	0.00	0.00
<b>Total SME owners and natural person beneficiaries without salary</b>				<b>0.00</b>
<b>Total personnel for this WP</b>				<b>98,500.00</b>

**Total personnel (all WPs) 475,300.00**

**B. Subcontracting costs**

WORK PACKAGE	Costs (actual costs)	Also used for other work packages? YES/NO and which WP	Description of subcontracted project tasks/activities
<b>WORK PACKAGE 1</b>	<b>Coordination of the project</b>		
1 [Subcontract short name]	0.00		
2 [Subcontract short name]	0.00		
<b>Total subcontracting for this WP</b>			<b>0.00</b>
<b>WORK PACKAGE 2</b>	<b>Dissemination of the project</b>		
1 [Subcontract short name]	0.00		
2 [Subcontract short name]	0.00		
<b>Total subcontracting for this WP</b>			<b>0.00</b>
<b>WORK PACKAGE 3</b>	<b>Evaluation of the project</b>		
1 [Subcontract short name]	0.00		
2 [Subcontract short name]	0.00		
<b>Total subcontracting for this WP</b>			<b>0.00</b>
<b>WORK PACKAGE 4</b>	<b>Recommendations for being an EHDS node</b>		
1 [Subcontract short name]	0.00		
2 [Subcontract short name]	0.00		
<b>Total subcontracting for this WP</b>			<b>0.00</b>
<b>WORK PACKAGE 5</b>	<b>IT infrastructure</b>		
IT Infrastructure costs	50,700.00	No	A subcontracting budget is allocated to nodes (BEN) (50 700 EUR for each of the 9 nodes) to deploy the IT infrastructure on their local platforms as it can be complicated to internalize such a technical work and can necessitate. It covers part of T5.2. Nodes cannot always internalize such technical work and may need punctual IT resources to do so.
2 [Subcontract short name]	0.00		
<b>Total subcontracting for this WP</b>			<b>50,700.00</b>
<b>WORK PACKAGE 6</b>	<b>Metadata standards</b>		
1 [Subcontract short name]	0.00		
2 [Subcontract short name]	0.00		
<b>Total subcontracting for this WP</b>			<b>0.00</b>
<b>WORK PACKAGE 7</b>	<b>Regulatory and legal compliance</b>		
1 [Subcontract short name]	0.00		
2 [Subcontract short name]	0.00		
<b>Total subcontracting for this WP</b>			<b>0.00</b>
<b>WORK PACKAGE 8</b>	<b>Data interoperability, quality, and protection</b>		
1 [Subcontract short name]	0.00		
2 [Subcontract short name]	0.00		
<b>Total subcontracting for this WP</b>			<b>0.00</b>
<b>WORK PACKAGE 9</b>	<b>Use case Management</b>		
Use case management costs	165,000.00	NO	Contribution to the use cases led by ECDC, HDH and Sciensano
2 [Subcontract short name]	0.00		
<b>Total subcontracting for this WP</b>			<b>165,000.00</b>

**Total subcontracting (all WPs) 215,700.00**

**C. Purchase costs**

**C.1 Travel and subsistence**

Costs (actual costs)	Costs (unit cost)	Also part of other work packages?	Description (e.g.: international/not international, place of activity/destination; number of days; number of persons (speakers, personnel and participants whose
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		Amount per unit	Number of units	Total (EUR)	packages / YES/NO and which WP	persons (speakers, personnel and participants whose costs will be covered); transport means; average price per person; subsistence costs/daily allowances)
<b>WORK PACKAGE 1</b>	<b>Coordination of the project</b>					
	<b>1 [Travel short name]</b>					
	Speakers					
	Travel costs	0.00	0.00	0.00	0.00	
	Accommodation costs	0.00	0.00	0.00	0.00	
	Subsistence costs	0.00	0.00	0.00	0.00	
	Personnel					
	Travel costs	0.00	0.00	0.00	0.00	
	Accommodation costs	0.00	0.00	0.00	0.00	
	Subsistence costs	0.00	0.00	0.00	0.00	
	Participants					
	Travel costs	3,320.00	0.00		0.00	Participation to the annual General Assembly and additional travels
	Accommodation costs	2,158.00	0.00		0.00	Participation to the annual General Assembly and additional travels
	Subsistence costs	468.00	0.00		0.00	Participation to the annual General Assembly and additional travels
	<b>Total travel costs for this travel</b>	<b>3,320.00</b>				
	<b>Total accommodation costs for this travel</b>	<b>2,158.00</b>				
	<b>Total subsistence costs for this travel</b>	<b>468.00</b>				
	<b>Total travel</b>	<b>5,946.00</b>				
	<b>Total travel costs for this WP</b>	<b>3,320.00</b>				
	<b>Total accommodation costs for this WP</b>	<b>2,158.00</b>				
	<b>Total subsistence costs for this WP</b>	<b>468.00</b>				
	<b>Total travel for this WP</b>	<b>5,946.00</b>				
<b>WORK PACKAGE 2</b>	<b>Dissemination of the project</b>					
	<b>1 [Travel short name]</b>					
	Speakers					
	Travel costs	0.00	0.00	0.00	0.00	
	Accommodation costs	0.00	0.00	0.00	0.00	
	Subsistence costs	0.00	0.00	0.00	0.00	
	Personnel					
	Travel costs	0.00	0.00	0.00	0.00	
	Accommodation costs	0.00	0.00	0.00	0.00	
	Subsistence costs	0.00	0.00	0.00	0.00	
	Participants					
	Travel costs	0.00	0.00	0.00	0.00	
	Accommodation costs	0.00	0.00	0.00	0.00	
	Subsistence costs	0.00	0.00	0.00	0.00	
	<b>Total travel costs for this travel</b>	<b>0.00</b>				
	<b>Total accommodation costs for this travel</b>	<b>0.00</b>				
	<b>Total subsistence costs for this travel</b>	<b>0.00</b>				
	<b>Total travel</b>	<b>0.00</b>				
	<b>Total travel costs for this WP</b>	<b>0.00</b>				
	<b>Total accommodation costs for this WP</b>	<b>0.00</b>				
	<b>Total subsistence costs for this WP</b>	<b>0.00</b>				
	<b>Total travel for this WP</b>	<b>0.00</b>				
<b>WORK PACKAGE 3</b>	<b>Evaluation of the project</b>					
	<b>1 [Travel short name]</b>					
	Speakers					
	Travel costs	0.00	0.00	0.00	0.00	
	Accommodation costs	0.00	0.00	0.00	0.00	
	Subsistence costs	0.00	0.00	0.00	0.00	
	Personnel					
	Travel costs	0.00	0.00	0.00	0.00	
	Accommodation costs	0.00	0.00	0.00	0.00	

	Subsistence costs	0.00	0.00	0.00	0.00			
Participants								
	Travel costs	0.00	0.00	0.00	0.00			
	Accommodation costs	0.00	0.00	0.00	0.00			
	Subsistence costs	0.00	0.00	0.00	0.00			
	<b>Total travel costs for this travel</b>	<b>0.00</b>						
	<b>Total accommodation costs for this travel</b>	<b>0.00</b>						
	<b>Total subsistence costs for this travel</b>	<b>0.00</b>						
	<b>Total travel</b>	<b>0.00</b>						
	<b>Total travel costs for this WP</b>	<b>0.00</b>						
	<b>Total accommodation costs for this WP</b>	<b>0.00</b>						
	<b>Total subsistence costs for this WP</b>	<b>0.00</b>						
	<b>Total travel for this WP</b>	<b>0.00</b>						
<b>WORK PACKAGE 4</b>	<b>Recommendations for being an EHDS node</b>							
	<b>1 [Travel short name]</b>							
Speakers								
	Travel costs	0.00	0.00	0.00	0.00			
	Accommodation costs	0.00	0.00	0.00	0.00			
	Subsistence costs	0.00	0.00	0.00	0.00			
Personnel								
	Travel costs	0.00	0.00	0.00	0.00			
	Accommodation costs	0.00	0.00	0.00	0.00			
	Subsistence costs	0.00	0.00	0.00	0.00			
Participants								
	Travel costs	0.00	0.00	0.00	0.00			
	Accommodation costs	0.00	0.00	0.00	0.00			
	Subsistence costs	0.00	0.00	0.00	0.00			
	<b>Total travel costs for this travel</b>	<b>0.00</b>						
	<b>Total accommodation costs for this travel</b>	<b>0.00</b>						
	<b>Total subsistence costs for this travel</b>	<b>0.00</b>						
	<b>Total travel</b>	<b>0.00</b>						
	<b>Total travel costs for this WP</b>	<b>0.00</b>						
	<b>Total accommodation costs for this WP</b>	<b>0.00</b>						
	<b>Total subsistence costs for this WP</b>	<b>0.00</b>						
	<b>Total travel for this WP</b>	<b>0.00</b>						
<b>WORK PACKAGE 5</b>	<b>IT infrastructure</b>							
	<b>1 [Travel short name]</b>							
Speakers								
	Travel costs	0.00	0.00	0.00	0.00			
	Accommodation costs	0.00	0.00	0.00	0.00			
	Subsistence costs	0.00	0.00	0.00	0.00			
Personnel								
	Travel costs	0.00	0.00	0.00	0.00			
	Accommodation costs	0.00	0.00	0.00	0.00			
	Subsistence costs	0.00	0.00	0.00	0.00			
Participants								
	Travel costs	0.00	0.00	0.00	0.00			
	Accommodation costs	0.00	0.00	0.00	0.00			
	Subsistence costs	0.00	0.00	0.00	0.00			
	<b>Total travel costs for this travel</b>	<b>0.00</b>						
	<b>Total accommodation costs for this travel</b>	<b>0.00</b>						
	<b>Total subsistence costs for this travel</b>	<b>0.00</b>						
	<b>Total travel</b>	<b>0.00</b>						
	<b>Total travel costs for this WP</b>	<b>0.00</b>						
	<b>Total accommodation costs for this WP</b>	<b>0.00</b>						
	<b>Total subsistence costs for this WP</b>	<b>0.00</b>						

Total travel for this WP										0.00	
<b>WORK PACKAGE 6</b>	<b>Metadata standards</b>										
	<b>1 [Travel short name]</b>										
	Speakers										
	Travel costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Accommodation costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Subsistence costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Personnel										
	Travel costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Accommodation costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Subsistence costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Participants										
	Travel costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Accommodation costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Subsistence costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Total travel costs for this travel</b>	<b>0.00</b>									
	<b>Total accommodation costs for this travel</b>	<b>0.00</b>									
	<b>Total subsistence costs for this travel</b>	<b>0.00</b>									
	<b>Total travel</b>	<b>0.00</b>									
	<b>Total travel costs for this WP</b>	<b>0.00</b>									
	<b>Total accommodation costs for this WP</b>	<b>0.00</b>									
	<b>Total subsistence costs for this WP</b>	<b>0.00</b>									
	<b>Total travel for this WP</b>	<b>0.00</b>									
<b>WORK PACKAGE 7</b>	<b>Regulatory and legal compliance</b>										
	<b>1 [Travel short name]</b>										
	Speakers										
	Travel costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Accommodation costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Subsistence costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Personnel										
	Travel costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Accommodation costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Subsistence costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Participants										
	Travel costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Accommodation costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Subsistence costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Total travel costs for this travel</b>	<b>0.00</b>									
	<b>Total accommodation costs for this travel</b>	<b>0.00</b>									
	<b>Total subsistence costs for this travel</b>	<b>0.00</b>									
	<b>Total travel</b>	<b>0.00</b>									
	<b>Total travel costs for this WP</b>	<b>0.00</b>									
	<b>Total accommodation costs for this WP</b>	<b>0.00</b>									
	<b>Total subsistence costs for this WP</b>	<b>0.00</b>									
	<b>Total travel for this WP</b>	<b>0.00</b>									
<b>WORK PACKAGE 8</b>	<b>Data interoperability, quality, and protection</b>										
	<b>1 [Travel short name]</b>										
	Speakers										
	Travel costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Accommodation costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Subsistence costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Personnel										
	Travel costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Accommodation costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Subsistence costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Participants										

	Travel costs	0.00	0.00	0.00	0.00		
	Accommodation costs	0.00	0.00	0.00	0.00		
	Subsistence costs	0.00	0.00	0.00	0.00		
	<b>Total travel costs for this travel</b>	<b>0.00</b>					
	<b>Total accommodation costs for this travel</b>	<b>0.00</b>					
	<b>Total subsistence costs for this travel</b>	<b>0.00</b>					
	<b>Total travel</b>	<b>0.00</b>					
	<b>Total travel costs for this WP</b>	<b>0.00</b>					
	<b>Total accommodation costs for this WP</b>	<b>0.00</b>					
	<b>Total subsistence costs for this WP</b>	<b>0.00</b>					
	<b>Total travel for this WP</b>	<b>0.00</b>					

<b>WORK PACKAGE 9</b>	<b>Use case Management</b>						
	<b>1 [Travel short name]</b>						
	Speakers						
	Travel costs	0.00	0.00	0.00	0.00		
	Accommodation costs	0.00	0.00	0.00	0.00		
	Subsistence costs	0.00	0.00	0.00	0.00		
	Personnel						
	Travel costs	0.00	0.00	0.00	0.00		
	Accommodation costs	0.00	0.00	0.00	0.00		
	Subsistence costs	0.00	0.00	0.00	0.00		
	Participants						
	Travel costs	0.00	0.00	0.00	0.00		
	Accommodation costs	0.00	0.00	0.00	0.00		
	Subsistence costs	0.00	0.00	0.00	0.00		
	<b>Total travel costs for this travel</b>	<b>0.00</b>					
	<b>Total accommodation costs for this travel</b>	<b>0.00</b>					
	<b>Total subsistence costs for this travel</b>	<b>0.00</b>					
	<b>Total travel</b>	<b>0.00</b>					
	<b>Total travel costs for this WP</b>	<b>0.00</b>					
	<b>Total accommodation costs for this WP</b>	<b>0.00</b>					
	<b>Total subsistence costs for this WP</b>	<b>0.00</b>					
	<b>Total travel for this WP</b>	<b>0.00</b>					

<b>Total travel costs (all WPs)</b>	<b>3,320.00</b>
<b>Total accommodation (all WPs)</b>	<b>2,158.00</b>
<b>Total subsistence (all WPs)</b>	<b>468.00</b>
<b>Total travel and subsistence (all WPs)</b>	<b>5,946.00</b>

<b>C.2 Equipment</b>	<b>Coordination of the project</b>						
<b>WORK PACKAGE 1</b>	<b>C.2.1 Purchase (depreciation/full cost)</b>						
	Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
	Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
	a	b	c	d	e = (c/b * d) * a		
	1 [Equipment short name]	0.00	0	0.00	0%	0.00	
	2 [Equipment short name]	0.00	0	0.00	0%	0.00	
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00	
	<b>Total depreciation</b>					<b>0.00</b>	
	<b>C.2.2 Rental and leasing (rate of use/full cost)</b>						
	Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
	Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			

	a	b	c	d= a*b*c		
1 [Equipment short name]	0.00	0.00	0%	0.00		
2 [Equipment short name]	0.00	0.00	0%	0.00		
3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement		0.00		
				<b>Total rental and leasing</b>	<b>0.00</b>	
				<b>Total equipment for this WP</b>	<b>0.00</b>	
<b>WORK PACKAGE 2</b>	<b>Dissemination of the project</b>					
<b>C.2.1 Purchase (depreciation/full cost)</b>						
Costs (actual costs)						
	Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	Also part of other work packages? YES/NO and which WP
	a	b	c	d	e = (c/b * d) * a	Description of tasks/activities for which the equipment is needed
1 [Equipment short name]	0.00	0	0.00	0%	0.00	
2 [Equipment short name]	0.00	0	0.00	0%	0.00	
3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00	
				<b>Total depreciation</b>	<b>0.00</b>	
<b>C.2.2 Rental and leasing (rate of use/full cost)</b>						
Costs (actual costs)						
	Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	Also part of other work packages? YES/NO and which WP
	a	b		c	d= a*b*c	Description of tasks/activities for which the equipment is needed
1 [Equipment short name]	0.00	0.00		0%	0.00	
2 [Equipment short name]	0.00	0.00		0%	0.00	
3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00	
				<b>Total rental and leasing</b>	<b>0.00</b>	
				<b>Total equipment for this WP</b>	<b>0.00</b>	
<b>WORK PACKAGE 3</b>	<b>Evaluation of the project</b>					
<b>C.2.1 Purchase (depreciation/full cost)</b>						
Costs (actual costs)						
	Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	Also part of other work packages? YES/NO and which WP
	a	b	c	d	e = (c/b * d) * a	Description of tasks/activities for which the equipment is needed
1 [Equipment short name]	0.00	0	0.00	0%	0.00	
2 [Equipment short name]	0.00	0	0.00	0%	0.00	
3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00	
				<b>Total depreciation</b>	<b>0.00</b>	
<b>C.2.2 Rental and leasing (rate of use/full cost)</b>						
Costs (actual costs)						
	Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	Also part of other work packages? YES/NO and which WP
	a	b		c	d= a*b*c	Description of tasks/activities for which the equipment is needed
1 [Equipment short name]	0.00	0.00		0%	0.00	
2 [Equipment short name]	0.00	0.00		0%	0.00	
3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00	
				<b>Total rental and leasing</b>	<b>0.00</b>	
				<b>Total equipment for this WP</b>	<b>0.00</b>	
<b>WORK PACKAGE 4</b>	<b>Recommendations for being an EHDS node</b>					
<b>C.2.1 Purchase (depreciation/full cost)</b>						

		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
		a	b	c	d	e = (c/b * d) * a			
	1 [Equipment short name]	0.00	0	0.00	0%	0.00			
	2 [Equipment short name]	0.00	0	0.00	0%	0.00			
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00			
			<b>Total depreciation</b>			<b>0.00</b>			
<b>C.2.2 Rental and leasing (rate of use/full cost)</b>		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
	Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)				
	a	b	c	d = a*b*c					
	1 [Equipment short name]	0.00	0.00	0%	0.00				
	2 [Equipment short name]	0.00	0.00	0%	0.00				
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00			
			<b>Total rental and leasing</b>		<b>0.00</b>				
			<b>Total equipment for this WP</b>		<b>0.00</b>				
<b>WORK PACKAGE 5</b>	<b>IT infrastructure</b>								
	<b>C.2.1 Purchase (depreciation/full cost)</b>		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
	Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)				
	a	b	c	d	e = (c/b * d) * a				
	1 [Equipment short name]	0.00	0	0.00	0%	0.00			
	2 [Equipment short name]	0.00	0	0.00	0%	0.00			
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00			
			<b>Total depreciation</b>			<b>0.00</b>			
	<b>C.2.2 Rental and leasing (rate of use/full cost)</b>		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
	Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)				
	a	b	c	d = a*b*c					
	1 [Equipment short name]	0.00	0.00	0%	0.00				
	2 [Equipment short name]	0.00	0.00	0%	0.00				
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00			
			<b>Total rental and leasing</b>		<b>0.00</b>				
			<b>Total equipment for this WP</b>		<b>0.00</b>				
<b>WORK PACKAGE 6</b>	<b>Metadata standards</b>								
	<b>C.2.1 Purchase (depreciation/full cost)</b>		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
	Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)				
	a	b	c	d	e = (c/b * d) * a				
	1 [Equipment short name]	0.00	0	0.00	0%	0.00			
	2 [Equipment short name]	0.00	0	0.00	0%	0.00			
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00			

							Total depreciation	0.00				
	<b>C.2.2 Rental and leasing (rate of use/full cost)</b>											
							Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)						
		a	b		c	d = a*b*c						
	1 [Equipment short name]	0.00	0.00		0%	0.00						
	2 [Equipment short name]	0.00	0.00		0%	0.00						
3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement				0.00						
						<b>Total rental and leasing</b>		<b>0.00</b>				
						<b>Total equipment for this WP</b>		<b>0.00</b>				
<b>WORK PACKAGE 7</b>	<b>Regulatory and legal compliance</b>											
	<b>C.2.1 Purchase (depreciation/full cost)</b>											
							Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)					
		a	b	c		d	e = (c/b * d) * a					
	1 [Equipment short name]	0.00	0	0.00		0%	0.00					
	2 [Equipment short name]	0.00	0	0.00		0%	0.00					
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement				0.00					
							<b>Total depreciation</b>		<b>0.00</b>			
	<b>C.2.2 Rental and leasing (rate of use/full cost)</b>											
							Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
	Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)							
	a	b		c	d = a*b*c							
1 [Equipment short name]	0.00	0.00		0%	0.00							
2 [Equipment short name]	0.00	0.00		0%	0.00							
3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement				0.00						
						<b>Total rental and leasing</b>		<b>0.00</b>				
						<b>Total equipment for this WP</b>		<b>0.00</b>				
<b>WORK PACKAGE 8</b>	<b>Data interoperability, quality, and protection</b>											
	<b>C.2.1 Purchase (depreciation/full cost)</b>											
							Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)					
		a	b	c		d	e = (c/b * d) * a					
	1 [Equipment short name]	0.00	0	0.00		0%	0.00					
	2 [Equipment short name]	0.00	0	0.00		0%	0.00					
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement				0.00					
							<b>Total depreciation</b>		<b>0.00</b>			
	<b>C.2.2 Rental and leasing (rate of use/full cost)</b>											
							Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
	Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)							
	a	b		c	d = a*b*c							
1 [Equipment short name]	0.00	0.00		0%	0.00							



	2 [Equipment short name]	0.00	0.00	0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement		0.00		
	<b>Total rental and leasing</b>				<b>0.00</b>		
	<b>Total equipment for this WP</b>				<b>0.00</b>		
<b>WORK PACKAGE 9</b>	<b>Use case Management</b>						
	<b>C.2.1 Purchase (depreciation/full cost)</b>						
	Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
	Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
	a	b	c	d	e=(c/b*d)*a		
	1 [Equipment short name]	0.00	0	0.00	0%	0.00	
	2 [Equipment short name]	0.00	0	0.00	0%	0.00	
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement		0.00		
	<b>Total depreciation</b>				<b>0.00</b>		
	<b>C.2.2 Rental and leasing (rate of use/full cost)</b>						
	Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
	Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
	a	b	c	d= a*b*c			
	1 [Equipment short name]	0.00	0.00	0%	0.00		
	2 [Equipment short name]	0.00	0.00	0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement		0.00		
	<b>Total rental and leasing</b>				<b>0.00</b>		
	<b>Total equipment for this WP</b>				<b>0.00</b>		
	<b>Total equipment (all WPs)</b>				<b>0.00</b>		
	<b>C.3 Other goods, works and services</b>						
<b>WORK PACKAGE 1</b>	<b>Coordination of the project</b>						
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	<b>Consumables</b>	0.00					
	<b>Conferences, seminars, workshops, trainings &amp; events</b>	0.00					
	<b>Information &amp; publications</b>	0.00					
	<b>Other expenses</b>						
	1 IPR costs	0.00					
	2 Bank fees (pre-financing guarantee)	0.00					
	3 Audit fees (CFS)	5,000.00				Yes - All WPs	CFS - Partner involved in use cases will potentially receive funds from WP9 depending on the Commission selection and have to anticipate audit costs due to increase in received fundings.
	4 Project evaluation	0.00					
	5. Fees to access the data	0.00					
	[6 short name other]	0.00					
	<b>Total goods, works and services for this WP</b>		<b>5,000.00</b>				
<b>WORK PACKAGE 2</b>	<b>Dissemination of the project</b>						
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	<b>Consumables</b>	0.00					
	<b>Conferences, seminars, workshops, trainings &amp; events</b>	0.00					
	<b>Information &amp; publications</b>	0.00					
	<b>Other expenses</b>						
	1 IPR costs	0.00					
	2 Bank fees (pre-financing guarantee)	0.00					

	3 Audit fees (CFS)	0.00			
	4 Project evaluation	0.00			
	[5 short name other]	0.00			
	[6 short name other]	0.00			
<b>Total goods, works and services for this WP</b>		<b>0.00</b>			
<b>WORK PACKAGE 3</b>	<b>Evaluation of the project</b>				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	<b>Consumables</b>	0.00			
	<b>Conferences, seminars, workshops, trainings &amp; events</b>	0.00			
	<b>Information &amp; publications</b>	0.00			
	<b>Other expenses</b>				
	1 IPR costs	0.00			
	2 Bank fees (pre-financing guarantee)	0.00			
	3 Audit fees (CFS)	0.00			
	4 Project evaluation	0.00			
	[5 short name other]	0.00			
	[6 short name other]	0.00			
<b>Total goods, works and services for this WP</b>		<b>0.00</b>			
<b>WORK PACKAGE 4</b>	<b>Recommendations for being an EHDS node</b>				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	<b>Consumables</b>	0.00			
	<b>Conferences, seminars, workshops, trainings &amp; events</b>	0.00			
	<b>Information &amp; publications</b>	0.00			
	<b>Other expenses</b>				
	1 IPR costs	0.00			
	2 Bank fees (pre-financing guarantee)	0.00			
	3 Audit fees (CFS)	0.00			
	4 Project evaluation	0.00			
	[5 short name other]	0.00			
	[6 short name other]	0.00			
<b>Total goods, works and services for this WP</b>		<b>0.00</b>			
<b>WORK PACKAGE 5</b>	<b>IT infrastructure</b>				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	<b>Consumables</b>	0.00			
	<b>Conferences, seminars, workshops, trainings &amp; events</b>	0.00			
	<b>Information &amp; publications</b>	0.00			
	<b>Other expenses</b>				
	1 IPR costs	0.00			
	2 Bank fees (pre-financing guarantee)	0.00			
	3 Audit fees (CFS)	0.00			
	4 Project evaluation	0.00			
	[5 short name other]	0.00			
	[6 short name other]	0.00			
<b>Total goods, works and services for this WP</b>		<b>0.00</b>			
<b>WORK PACKAGE 6</b>	<b>Metadata standards</b>				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	<b>Consumables</b>	0.00			
	<b>Conferences, seminars, workshops, trainings &amp; events</b>	0.00			
	<b>Information &amp; publications</b>	0.00			
	<b>Other expenses</b>				
	1 IPR costs	0.00			
	2 Bank fees (pre-financing guarantee)	0.00			

	3 Audit fees (CFS)	0.00			
	4 Project evaluation	0.00			
	[5 short name other]	0.00			
	[6 short name other]	0.00			
<b>Total goods, works and services for this WP</b>		<b>0.00</b>			
<b>WORK PACKAGE 7</b>	<b>Regulatory and legal compliance</b>				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	<b>Consumables</b>	0.00			
	<b>Conferences, seminars, workshops, trainings &amp; events</b>	0.00			
	<b>Information &amp; publications</b>	0.00			
	<b>Other expenses</b>				
	1 IPR costs	0.00			
	2 Bank fees (pre-financing guarantee)	0.00			
	3 Audit fees (CFS)	0.00			
	4 Project evaluation	0.00			
	[5 short name other]	0.00			
	[6 short name other]	0.00			
<b>Total goods, works and services for this WP</b>		<b>0.00</b>			
<b>WORK PACKAGE 8</b>	<b>Data interoperability, quality, and protection</b>				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	<b>Consumables</b>	0.00			
	<b>Conferences, seminars, workshops, trainings &amp; events</b>	0.00			
	<b>Information &amp; publications</b>	0.00			
	<b>Other expenses</b>				
	1 IPR costs	0.00			
	2 Bank fees (pre-financing guarantee)	0.00			
	3 Audit fees (CFS)	0.00			
	4 Project evaluation	0.00			
	[5 short name other]	0.00			
	[6 short name other]	0.00			
<b>Total goods, works and services for this WP</b>		<b>0.00</b>			
<b>WORK PACKAGE 9</b>	<b>Use case Management</b>				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	<b>Consumables</b>	0.00			
	<b>Conferences, seminars, workshops, trainings &amp; events</b>	0.00			
	<b>Information &amp; publications</b>	0.00			
	<b>Other expenses</b>				
	1 IPR costs	0.00			
	2 Bank fees (pre-financing guarantee)	0.00			
	3 Audit fees (CFS)	0.00			
	4 Project evaluation	0.00			
	5 Fees to access the data	27,000.00		NO	Contribution to the use cases led by ECDC, HDH and Sciensano
	[6 short name other]	0.00			
<b>Total goods, works and services for this WP</b>		<b>27,000.00</b>			
<b>Total goods, works and services (all WPs)</b>		<b>32,000.00</b>			
			<b>Total purchase costs (all WPs)</b>	<b>37,946.00</b>	
<b>D. Other cost categories</b>					
<b>D.1. Financial support to third parties</b>					
<b>WORK PACKAGE 1</b>	<b>Coordination of the project</b>				
	<b>Financial support to third parties</b>	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)

				YES/NO and which WP	
	[Support scheme short name]	0.00			
	[Support scheme short name]	0.00			
	<b>Total other cost category D.1 for this WP</b>	<b>0.00</b>			
<b>WORK PACKAGE 2</b>	<b>Dissemination of the project</b>				
	<b>Financial support to third parties</b>	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0.00			
	[Support scheme short name]	0.00			
	<b>Total other cost category D.1 for this WP</b>	<b>0.00</b>			
<b>WORK PACKAGE 3</b>	<b>Evaluation of the project</b>				
	<b>Financial support to third parties</b>	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0.00			
	[Support scheme short name]	0.00			
	<b>Total other cost category D.1 for this WP</b>	<b>0.00</b>			
<b>WORK PACKAGE 4</b>	<b>Recommendations for being an EHDS node</b>				
	<b>Financial support to third parties</b>	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0.00			
	[Support scheme short name]	0.00			
	<b>Total other cost category D.1 for this WP</b>	<b>0.00</b>			
<b>WORK PACKAGE 5</b>	<b>IT infrastructure</b>				
	<b>Financial support to third parties</b>	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0.00			
	[Support scheme short name]	0.00			
	<b>Total other cost category D.1 for this WP</b>	<b>0.00</b>			
<b>WORK PACKAGE 6</b>	<b>Metadata standards</b>				
	<b>Financial support to third parties</b>	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0.00			
	[Support scheme short name]	0.00			
	<b>Total other cost category D.1 for this WP</b>	<b>0.00</b>			
<b>WORK PACKAGE 7</b>	<b>Regulatory and legal compliance</b>				
	<b>Financial support to third parties</b>	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0.00			
	[Support scheme short name]	0.00			
	<b>Total other cost category D.1 for this WP</b>	<b>0.00</b>			

<b>WORK PACKAGE 8</b>				<b>Data interoperability, quality, and protection</b>	
	<b>Financial support to third parties</b>	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0.00			
	[Support scheme short name]	0.00			
		<b>0.00</b>			
	<b>Total other cost category D.1 for this WP</b>	<b>0.00</b>			
<b>WORK PACKAGE 9</b>				<b>Use case Management</b>	
	<b>Financial support to third parties</b>	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0.00			
	[Support scheme short name]	0.00			
		<b>0.00</b>			
	<b>Total other cost category D.1 for this WP</b>	<b>0.00</b>			
			<b>Total D.1 (all WPs)</b>	<b>0.00</b>	
			<b>Total other cost categories (all WPs)</b>	<b>0.00</b>	
<b>E. Indirect costs</b>					
	<b>ALL WORK PACKAGES</b>	Costs (flat-rate)			
	Total estimated direct costs (on which indirect cost flat-rate is based, see GA eligibility article)	728,946.00			
	Flat-rate (%)	7%			
	<b>Total indirect costs</b>	51,026.22			
	<b>Total indirect costs</b>	<b>51,026.22</b>			
				<b>TOTAL COSTS PARTICIPANT</b>	<b>779,972.22</b>

## PROJECT INCOME

<b>EU CONTRIBUTION (GRANT)</b>					
		Amount (EUR)			
	Total costs	779,972.22			
	Single Funding rate (%)	60%			
	Maximum EU contribution	467,983.33			
	Requested EU contribution	467,983.33			
	<b>EU CONTRIBUTION</b>	<b>467,983.33</b>			
<b>REVENUES AND CONTRIBUTIONS BY THIRD PARTIES</b>					
<b>Revenues</b>					
<b>Income generated by the action</b>					
		Amount (EUR)			Description of the income (type of generated income and number of users, etc)
<b>ALL WORK PACKAGES</b>	Estimated income generated by the action	0.00			
	<b>Total income generated by the action</b>	<b>0.00</b>			
	<b>Revenues</b>	<b>0.00</b>			
<b>In-kind contributions by third parties</b>					
<b>In-kind contributions by third parties</b>					
		Amount (EUR)			Description of the contribution (type of contribution, donor, purpose etc)
<b>ALL WORK PACKAGES</b>	Estimated in-kind contributions by third parties	0.00			
	<b>Total in-kind contributions</b>	<b>0.00</b>			
	<b>In-kind contributions</b>	<b>0.00</b>			
<b>Financial contributions by third parties</b>					

<b>Financial contributions by third parties</b>		
	Amount (EUR)	Description of the contribution (type of contribution, donor, purpose, etc)
<b>ALL WORK PACKAGES</b>	Estimated financial contributions by third parties	
	0.00	
	<b>Total financial contributions</b>	
	<b>0.00</b>	
	<b>Financial contributions</b>	
	<b>0.00</b>	
<b>TOTAL REVENUES AND CONTRIBUTIONS BY THIRD PARTIES</b>		<b>0.00</b>
<b>OWN RESOURCES</b>		
	Amount (EUR)	
	Own resources	
	311,988.89	
	<b>OWN RESOURCES</b>	
	<b>311,988.89</b>	
<b>TOTAL INCOME PARTICIPANT</b>		<b>779,972.22</b>

**EU GRANTS DETAILED BUDGET TABLE (ACTION GRANTS)**

Project number:	101079839
Project acronym:	EHDS2 Pilot
Participant short name:	NDE
Participant PIC:	920094665

**CONSOLIDATED COSTS PER WORK PACKAGE (PER PARTICIPANT)**
**COSTS PER WORK PACKAGE**

	A.1 Employees A.2 + A.3 Natural persons under direct contract and seconded persons  a1 - a2	A.4 SME owners  a3	B. Subcontracting costs  b	C. Purchase costs						D. Other cost categories  D.1 Financial support to third parties  d1	E. Indirect costs   e = flat-rate * (a1 + a2 + a3 + a5 + b [+ c1] + [c1a + c1b + c1c] + c2 + c3 + d1 + d2 + d3 + d4 + d5 + d6)	Total
				C.1 Travel and subsistence  c1	C.1 Travel  c1a	C.1 Accomodation  c1b	C.1 Subsistence  c1c	C.2 Equipment  c2	C.3 Other goods, work and services  c3			
				WP1 Coordination of the project	20,000.00	0.00	0.00	5,946.00	3,320.00			
WP2 Dissemination of the project	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00	
WP3 Evaluation of the project	12,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,000.00	
WP4 Recommendations for being an EHDS node	25,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,000.00	
WPS IT infrastructure	29,800.00	0.00	50,700.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	80,500.00	
WP6 Metadata standards	220,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	220,000.00	
WP7 Regulatory and legal compliance	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00	
WP8 Data interoperability, quality, and protection	55,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55,000.00	
WP9 Use case Management	98,500.00	0.00	165,000.00	0.00	0.00	0.00	0.00	0.00	27,000.00	0.00	290,500.00	
<b>TOTAL COSTS PARTICIPANT</b>	<b>475,300.00</b>	<b>0.00</b>	<b>215,700.00</b>	<b>5,946.00</b>	<b>3,320.00</b>	<b>2,158.00</b>	<b>468.00</b>	<b>0.00</b>	<b>32,000.00</b>	<b>0.00</b>	<b>779,972.22</b>	

### EU GRANTS DETAILED BUDGET TABLE (ACTION GRANTS)

<b>Project number:</b>	<b>101079839</b>
<b>Project acronym:</b>	<b>EHDS2 Pilot</b>
<b>Participant short name:</b>	<b>DHDA</b>
<b>Participant PIC:</b>	<b>888310675</b>

10/26/22 16:31

ATTENTION: This table should be filled out one per participant (beneficiary, affiliated entity)

ATTENTION: This table may ONLY contain eligible costs (i.e. costs that comply with the eligibility rules of the grant agreement that is part of your call documents). At proposal stage and during grant preparation, it should contain estimated costs/income. Costs must be estimated in EUR.

ATTENTION! List each budgeted cost item ONLY once in this table, for the main WP.

ATTENTION! White cells mean that you are required to enter data. Blue cells are calculated automatically.

### EU PROJECT BUDGET TABLE (PER PARTICIPANT)

#### PROJECT COSTS

#### A. Personnel costs

		Costs (actual costs)			Total (EUR)	Also working for other work packages? YES/NO and which WP	Description of project role/activities/responsibilities
		Type of rate (monthly/other)	Rate (amount)	Time (months/other of work on the action)			
			a	b			
<b>WORK PACKAGE 1</b>	<b>Coordination of the project</b>						
	<b>A.1 Employees (or equivalent)</b>						
	Select a staff category	monthly	0.00	0.00	0.00		
	Select a staff category	monthly	0.00	0.00	0.00		
	Other						
	[category 1]	monthly	0.00	0.00	0.00		
	[category 2]	monthly	0.00	0.00	0.00		
	<b>Total employees (or equivalent)</b>				<b>0.00</b>		
	<b>A.2 + A.3 Natural persons under direct contract and seconded persons</b>						
	Select a staff category	monthly	0.00	0.00	0.00		
	Select a staff category	monthly	0.00	0.00	0.00		
	Other						
	[category 1]	monthly	0.00	0.00	0.00		
	[category 2]	monthly	0.00	0.00	0.00		
	<b>Total natural persons under direct contract and seconded persons</b>				<b>0.00</b>		
	<b>A.4 SME owners and natural person beneficiaries without salary</b>						
	SME owners/natural person beneficiaries without salary	daily	0.00	0.00	0.00		
	<b>Total SME owners and natural person beneficiaries without salary</b>				<b>0.00</b>		
	<b>Total personnel for this WP</b>				<b>0.00</b>		
<b>WORK PACKAGE 2</b>	<b>Dissemination of the project</b>						
	<b>A.1 Employees (or equivalent)</b>						
	Select a staff category	monthly	0.00	0.00	0.00		
	Select a staff category	monthly	0.00	0.00	0.00		
	Other						
	[category 1]	monthly	0.00	0.00	0.00		
	[category 2]	monthly	0.00	0.00	0.00		
	<b>Total employees (or equivalent)</b>				<b>0.00</b>		
	<b>A.2 + A.3 Natural persons under direct contract and seconded persons</b>						
	Select a staff category	monthly	0.00	0.00	0.00		
	Select a staff category	monthly	0.00	0.00	0.00		
	Other						
	[category 1]	monthly	0.00	0.00	0.00		



	[category 2]	monthly	0.00	0.00	0.00			
	<b>Total natural persons under direct contract and seconded persons</b>				<b>0.00</b>			
	<b>A.4 SME owners and natural person beneficiaries without salary</b>							
	SME owners/natural person beneficiaries without salary	daily	0.00	0.00	0.00			
	<b>Total SME owners and natural person beneficiaries without salary</b>				<b>0.00</b>			
	<b>Total personnel for this WP</b>				<b>0.00</b>			
<b>WORK PACKAGE 3</b>	<b>Evaluation of the project</b>							
	<b>A.1 Employees (or equivalent)</b>							
	Select a staff category	monthly	0.00	0.00	0.00			
	Select a staff category	monthly	0.00	0.00	0.00			
	<b>Other</b>							
	[category 1]	monthly	0.00	0.00	0.00			
	[category 2]	monthly	0.00	0.00	0.00			
	<b>Total employees (or equivalent)</b>				<b>0.00</b>			
	<b>A.2 + A.3 Natural persons under direct contract and seconded persons</b>							
	Select a staff category	monthly	0.00	0.00	0.00			
	Select a staff category	monthly	0.00	0.00	0.00			
	<b>Other</b>							
	[category 1]	monthly	0.00	0.00	0.00			
	[category 2]	monthly	0.00	0.00	0.00			
	<b>Total natural persons under direct contract and seconded persons</b>				<b>0.00</b>			
	<b>A.4 SME owners and natural person beneficiaries without salary</b>							
	SME owners/natural person beneficiaries without salary	daily	0.00	0.00	0.00			
	<b>Total SME owners and natural person beneficiaries without salary</b>				<b>0.00</b>			
	<b>Total personnel for this WP</b>				<b>0.00</b>			
<b>WORK PACKAGE 4</b>	<b>Recommendations for being an EHDS node</b>							
	<b>A.1 Employees (or equivalent)</b>							
	Project managers	monthly	10,000.00	2.00	20,000.00	NO		WP4 leader Coordinate and contribute in the following tasks : T4.1 : Collection and analysis of other WPs inputs T4.2 : Building global recommendations for scaling up EHDS T4.3: Economic Model/Principles of EHDS nodes
	Senior experts/advisors/researchers	monthly	10,000.00	6.00	60,000.00	YES - WP5-WP6-WP7		WP4 leader Coordinate and contribute in the following tasks : T4.1 : Collection and analysis of other WPs inputs T4.2 : Building global recommendations for scaling up EHDS T4.3: Economic Model/Principles of EHDS nodes
	<b>Other</b>							
	[category 1]	monthly	0.00	0.00	0.00			
	[category 2]	monthly	0.00	0.00	0.00			
	<b>Total employees (or equivalent)</b>				<b>80,000.00</b>			
	<b>A.2 + A.3 Natural persons under direct contract and seconded persons</b>							
	Select a staff category	monthly	0.00	0.00	0.00			
	Select a staff category	monthly	0.00	0.00	0.00			
	<b>Other</b>							
	[category 1]	monthly	0.00	0.00	0.00			
	[category 2]	monthly	0.00	0.00	0.00			
	<b>Total natural persons under direct contract and seconded persons</b>				<b>0.00</b>			
	<b>A.4 SME owners and natural person beneficiaries without salary</b>							
	SME owners/natural person beneficiaries without salary	daily	0.00	0.00	0.00			
	<b>Total SME owners and natural person beneficiaries without salary</b>				<b>0.00</b>			
	<b>Total personnel for this WP</b>				<b>80,000.00</b>			
<b>WORK PACKAGE 5</b>	<b>IT infrastructure</b>							
	<b>A.1 Employees (or equivalent)</b>							

	Senior experts/advisors/researchers	monthly	10,000.00	4.28	42,800.00		YES - WP4-WP5- WP6-WP7	Contribute in the following tasks of WP5 : -T5.1 : Definition of information exchange standards on the basis of eDelivery and acceptance tests (functional and technical) -T5.3 : Definition of security standards, execution of security audits and provision of security expertise -T5.4 : Change management and trainings -T5.2 : Implementation of hosting solutions, deployment of eDelivery and technical maintenance
	Select a staff category	monthly	0.00	0.00	0.00			
	Other							
	[category 1]	monthly	0.00	0.00	0.00			
	[category 2]	monthly	0.00	0.00	0.00			
	<b>Total employees (or equivalent)</b>				<b>42,800.00</b>			
	<b>A.2 + A.3 Natural persons under direct contract and seconded persons</b>							
	Select a staff category	monthly	0.00	0.00	0.00			
	Select a staff category	monthly	0.00	0.00	0.00			
	Other							
	[category 1]	monthly	0.00	0.00	0.00			
	[category 2]	monthly	0.00	0.00	0.00			
	<b>Total natural persons under direct contract and seconded persons</b>				<b>0.00</b>			
	<b>A.4 SME owners and natural person beneficiaries without salary</b>							
	SME owners/natural person beneficiaries without salary	daily	0.00	0.00	0.00			
	<b>Total SME owners and natural person beneficiaries without salary</b>				<b>0.00</b>			
	<b>Total personnel for this WP</b>				<b>42,800.00</b>			
<b>WORK PACKAGE 6</b>	<b>Metadata standards</b>							
	<b>A.1 Employees (or equivalent)</b>							
	Senior experts/advisors/researchers	monthly	10,000.00	1.00	10,000.00		YES - WP4-WP5-WP6-WP7	Contribute in WP6 for the following tasks : -T6.4 : Management of the development of the central search portal (HealthDCAT-AP metadata catalogue)
	Select a staff category	monthly	0.00	0.00	0.00			
	Other							
	[category 1]	monthly	0.00	0.00	0.00			
	[category 2]	monthly	0.00	0.00	0.00			
	<b>Total employees (or equivalent)</b>				<b>10,000.00</b>			
	<b>A.2 + A.3 Natural persons under direct contract and seconded persons</b>							
	Select a staff category	monthly	0.00	0.00	0.00			
	Select a staff category	monthly	0.00	0.00	0.00			
	Other							
	[category 1]	monthly	0.00	0.00	0.00			
	[category 2]	monthly	0.00	0.00	0.00			
	<b>Total natural persons under direct contract and seconded persons</b>				<b>0.00</b>			
	<b>A.4 SME owners and natural person beneficiaries without salary</b>							
	SME owners/natural person beneficiaries without salary	daily	0.00	0.00	0.00			
	<b>Total SME owners and natural person beneficiaries without salary</b>				<b>0.00</b>			
	<b>Total personnel for this WP</b>				<b>10,000.00</b>			
<b>WORK PACKAGE 7</b>	<b>Regulatory and legal compliance</b>							
	<b>A.1 Employees (or equivalent)</b>							
	Senior experts/advisors/researchers	monthly	10,000.00	5.00	50,000.00		YES - WP4-WP5-WP6	Contribute in WP7 for the following tasks : -T7.1 : Landscape analysis of legal frameworks and data access mechanisms - T7.2 : Develop a harmonized data access application form leaving some leeway for nodes differences -T7.4 : Defining general conditions of data use -T7.5 : Determine a way to inform citizen on data usage and provide means to ensure citizen GDPR rights -T7.6 : Recommendations to the legislators for facilitating data reuse across borders within the EU
	Select a staff category	monthly	0.00	0.00	0.00			
	Other							
	[category 1]	monthly	0.00	0.00	0.00			
	[category 2]	monthly	0.00	0.00	0.00			

	<b>Total employees (or equivalent)</b>				<b>50,000.00</b>		
	<b>A.2 + A.3 Natural persons under direct contract and seconded persons</b>						
	Select a staff category	monthly	0.00	0.00	<b>0.00</b>		
	Select a staff category	monthly	0.00	0.00	<b>0.00</b>		
	<b>Other</b>						
	[category 1]	monthly	0.00	0.00	<b>0.00</b>		
	[category 2]	monthly	0.00	0.00	<b>0.00</b>		
	<b>Total natural persons under direct contract and seconded persons</b>				<b>0.00</b>		
	<b>A.4 SME owners and natural person beneficiaries without salary</b>						
	SME owners/natural person beneficiaries without salary	daily	0.00	0.00	<b>0.00</b>		
	<b>Total SME owners and natural person beneficiaries without salary</b>				<b>0.00</b>		
	<b>Total personnel for this WP</b>				<b>50,000.00</b>		
<b>WORK PACKAGE 8</b>	<b>Data interoperability, quality, and protection</b>						
	<b>A.1 Employees (or equivalent)</b>						
	Select a staff category	monthly	0.00	0.00	<b>0.00</b>		
	Select a staff category	monthly	0.00	0.00	<b>0.00</b>		
	<b>Other</b>						
	[category 1]	monthly	0.00	0.00	<b>0.00</b>		
	[category 2]	monthly	0.00	0.00	<b>0.00</b>		
	<b>Total employees (or equivalent)</b>				<b>0.00</b>		
	<b>A.2 + A.3 Natural persons under direct contract and seconded persons</b>						
	Select a staff category	monthly	0.00	0.00	<b>0.00</b>		
	Select a staff category	monthly	0.00	0.00	<b>0.00</b>		
	<b>Other</b>						
	[category 1]	monthly	0.00	0.00	<b>0.00</b>		
	[category 2]	monthly	0.00	0.00	<b>0.00</b>		
	<b>Total natural persons under direct contract and seconded persons</b>				<b>0.00</b>		
	<b>A.4 SME owners and natural person beneficiaries without salary</b>						
	SME owners/natural person beneficiaries without salary	daily	0.00	0.00	<b>0.00</b>		
	<b>Total SME owners and natural person beneficiaries without salary</b>				<b>0.00</b>		
	<b>Total personnel for this WP</b>				<b>0.00</b>		
<b>WORK PACKAGE 9</b>	<b>Use case Management</b>						
	<b>A.1 Employees (or equivalent)</b>						
	Senior experts/advisors/researchers	monthly	0.00	0.00	<b>0.00</b>		
	Project managers	monthly	0.00	0.00	<b>0.00</b>		
	<b>Other</b>						
	[category 1]	monthly	0.00	0.00	<b>0.00</b>		
	[category 2]	monthly	0.00	0.00	<b>0.00</b>		
	<b>Total employees (or equivalent)</b>				<b>0.00</b>		
	<b>A.2 + A.3 Natural persons under direct contract and seconded persons</b>						
	Select a staff category	monthly	0.00	0.00	<b>0.00</b>		
	Select a staff category	monthly	0.00	0.00	<b>0.00</b>		
	<b>Other</b>						
	[category 1]	monthly	0.00	0.00	<b>0.00</b>		
	[category 2]	monthly	0.00	0.00	<b>0.00</b>		
	<b>Total natural persons under direct contract and seconded persons</b>				<b>0.00</b>		
	<b>A.4 SME owners and natural person beneficiaries without salary</b>						
	SME owners/natural person beneficiaries without salary	daily	0.00	0.00	<b>0.00</b>		
	<b>Total SME owners and natural person beneficiaries without salary</b>				<b>0.00</b>		
	<b>Total personnel for this WP</b>				<b>0.00</b>		
<b>Total personnel (all WPs)</b>				<b>182,800.00</b>			

<b>B. Subcontracting costs</b>							
		Costs (actual costs)			Also used for other work packages? YES/NO and which WP	Description of subcontracted project tasks/activities	
<b>WORK PACKAGE 1</b>	<b>Coordination of the project</b>						

	1 [Subcontract short name]	0.00			
	2 [Subcontract short name]	0.00			
<b>WORK PACKAGE 2</b>	<b>Dissemination of the project</b>	<b>0.00</b>			
	1 [Subcontract short name]	0.00			
	2 [Subcontract short name]	0.00			
<b>WORK PACKAGE 3</b>	<b>Evaluation of the project</b>	<b>0.00</b>			
	1 [Subcontract short name]	0.00			
	2 [Subcontract short name]	0.00			
<b>WORK PACKAGE 4</b>	<b>Recommendations for being an EHDS node</b>	<b>0.00</b>			
	1 [Subcontract short name]	0.00			
	2 [Subcontract short name]	0.00			
<b>WORK PACKAGE 5</b>	<b>IT infrastructure</b>				
	IT Infrastructure costs	50,700.00		No	A subcontracting budget is allocated to nodes (BEN) (50 700 EUR for each of the 9 nodes) to deploy the IT infrastructure on their local platforms as it can be complicated to internalize such a technical work and can necessitate. It covers part of T5.2. Nodes cannot always internalize such technical work and may need punctual IT resources to do so.
	POC costs	23,400.00			Subcontracting costs due to the selection the DHDA as one of the POC nodes (previously in WP5 POC subcontracting for the HDH)
	<b>Total subcontracting for this WP</b>	<b>74,100.00</b>			
<b>WORK PACKAGE 6</b>	<b>Metadata standards</b>				
	1 [Subcontract short name]	0.00			
	2 [Subcontract short name]	0.00			
	<b>Total subcontracting for this WP</b>	<b>0.00</b>			
<b>WORK PACKAGE 7</b>	<b>Regulatory and legal compliance</b>				
	1 [Subcontract short name]	0.00			
	2 [Subcontract short name]	0.00			
	<b>Total subcontracting for this WP</b>	<b>0.00</b>			
<b>WORK PACKAGE 8</b>	<b>Data interoperability, quality, and protection</b>				
	1 [Subcontract short name]	0.00			
	2 [Subcontract short name]	0.00			
	<b>Total subcontracting for this WP</b>	<b>0.00</b>			
<b>WORK PACKAGE 9</b>	<b>Use case Management</b>				
	Use case management costs	199,500.00		NO	Contribution to the following use cases: Sciansano, HDH, EMA
	2 [Subcontract short name]	0.00			
	<b>Total subcontracting for this WP</b>	<b>199,500.00</b>			

**Total subcontracting (all WPs) 273,600.00**

**C. Purchase costs**

**C.1 Travel and subsistence**

WORK PACKAGE 1	Coordination of the project	1 [Travel short name]	Speakers	Costs (actual costs)	Costs (unit cost)			Also part of other work packages? YES/NO and which WP	Description (e.g.: international/not international; place of activity/destination; number of days; number of persons (speakers, personnel and participants whose costs will be covered); transport means; average price per person; subsistence costs/daily allowance)
					Amount per unit	Number of units	Total (EUR)		
				Travel costs	0.00	0.00	0.00	<b>0.00</b>	
				Accommodation costs	0.00	0.00	0.00	<b>0.00</b>	
				Subsistence costs	0.00	0.00	0.00	<b>0.00</b>	
			Personnel						
				Travel costs	0.00	0.00	0.00	<b>0.00</b>	

	Accommodation costs	0.00	0.00	0.00	0.00			
	Subsistence costs	0.00	0.00	0.00	0.00			
	<b>Participants</b>							
	Travel costs	3,989.00	0.00	0.00	0.00			Participation to the annual general Assembly meetings and additional travels
	Accommodation costs	2,158.00	0.00	0.00	0.00			<b>Participation to the annual general Assembly</b>
	Subsistence costs	468.00	0.00	0.00	0.00			Participation to the annual general Assembly meetings and additional travels
	<b>Total travel costs for this travel</b>	<b>3,989.00</b>						
	<b>Total accomodation costs for this travel</b>	<b>2,158.00</b>						
	<b>Total subsistence costs for this travel</b>	<b>468.00</b>						
	<b>Total travel</b>	<b>6,615.00</b>						
	<b>Total travel costs for this WP</b>	<b>3,989.00</b>						
	<b>Total accomodation costs for this WP</b>	<b>2,158.00</b>						
	<b>Total subsistence costs for this WP</b>	<b>468.00</b>						
	<b>Total travel for this WP</b>	<b>6,615.00</b>						
<b>WORK PACKAGE 2</b>	<b>Dissemination of the project</b>							
	<b>1 [Travel short name]</b>							
	<b>Speakers</b>							
	Travel costs	0.00	0.00	0.00	0.00			
	Accommodation costs	0.00	0.00	0.00	0.00			
	Subsistence costs	0.00	0.00	0.00	0.00			
	<b>Personnel</b>							
	Travel costs	0.00	0.00	0.00	0.00			
	Accommodation costs	0.00	0.00	0.00	0.00			
	Subsistence costs	0.00	0.00	0.00	0.00			
	<b>Participants</b>							
	Travel costs	0.00	0.00	0.00	0.00			
	Accommodation costs	0.00	0.00	0.00	0.00			
	Subsistence costs	0.00	0.00	0.00	0.00			
	<b>Total travel costs for this travel</b>	<b>0.00</b>						
	<b>Total accomodation costs for this travel</b>	<b>0.00</b>						
	<b>Total subsistence costs for this travel</b>	<b>0.00</b>						
	<b>Total travel</b>	<b>0.00</b>						
	<b>Total travel costs for this WP</b>	<b>0.00</b>						
	<b>Total accomodation costs for this WP</b>	<b>0.00</b>						
	<b>Total subsistence costs for this WP</b>	<b>0.00</b>						
	<b>Total travel for this WP</b>	<b>0.00</b>						
<b>WORK PACKAGE 3</b>	<b>Evaluation of the project</b>							
	<b>1 [Travel short name]</b>							
	<b>Speakers</b>							
	Travel costs	0.00	0.00	0.00	0.00			
	Accommodation costs	0.00	0.00	0.00	0.00			
	Subsistence costs	0.00	0.00	0.00	0.00			
	<b>Personnel</b>							
	Travel costs	0.00	0.00	0.00	0.00			
	Accommodation costs	0.00	0.00	0.00	0.00			
	Subsistence costs	0.00	0.00	0.00	0.00			
	<b>Participants</b>							
	Travel costs	0.00	0.00	0.00	0.00			
	Accommodation costs	0.00	0.00	0.00	0.00			
	Subsistence costs	0.00	0.00	0.00	0.00			
	<b>Total travel costs for this travel</b>	<b>0.00</b>						
	<b>Total accomodation costs for this travel</b>	<b>0.00</b>						
	<b>Total subsistence costs for this travel</b>	<b>0.00</b>						
	<b>Total travel</b>	<b>0.00</b>						
	<b>Total travel costs for this WP</b>	<b>0.00</b>						

		<b>Total acomodation costs for this WP</b>	<b>0.00</b>						
		<b>Total subsistence costs for this WP</b>	<b>0.00</b>						
		<b>Total travel for this WP</b>	<b>0.00</b>						
<b>WORK PACKAGE 4</b>	<b>Recommendations for being an EHDS node</b>								
<b>1 [Travel short name]</b>									
Speakers									
	Travel costs	0.00	0.00	0.00	<b>0.00</b>				
	Accomodation costs	0.00	0.00	0.00	<b>0.00</b>				
	Subsistence costs	0.00	0.00	0.00	<b>0.00</b>				
Personnel									
	Travel costs	0.00	0.00	0.00	<b>0.00</b>				
	Accomodation costs	0.00	0.00	0.00	<b>0.00</b>				
	Subsistence costs	0.00	0.00	0.00	<b>0.00</b>				
Participants									
	Travel costs	0.00	0.00	0.00	<b>0.00</b>				
	Accomodation costs	0.00	0.00	0.00	<b>0.00</b>				
	Subsistence costs	0.00	0.00	0.00	<b>0.00</b>				
	<b>Total travel costs for this travel</b>	<b>0.00</b>							
	<b>Total acomodation costs for this travel</b>	<b>0.00</b>							
	<b>Total subsistence costs for this travel</b>	<b>0.00</b>							
	<b>Total travel</b>	<b>0.00</b>							
	<b>Total travel costs for this WP</b>	<b>0.00</b>							
	<b>Total acomodation costs for this WP</b>	<b>0.00</b>							
	<b>Total subsistence costs for this WP</b>	<b>0.00</b>							
	<b>Total travel for this WP</b>	<b>0.00</b>							
<b>WORK PACKAGE 5</b>	<b>IT infrastructure</b>								
<b>1 [Travel short name]</b>									
Speakers									
	Travel costs	0.00	0.00	0.00	<b>0.00</b>				
	Accomodation costs	0.00	0.00	0.00	<b>0.00</b>				
	Subsistence costs	0.00	0.00	0.00	<b>0.00</b>				
Personnel									
	Travel costs	0.00	0.00	0.00	<b>0.00</b>				
	Accomodation costs	0.00	0.00	0.00	<b>0.00</b>				
	Subsistence costs	0.00	0.00	0.00	<b>0.00</b>				
Participants									
	Travel costs	0.00	0.00	0.00	<b>0.00</b>				
	Accomodation costs	0.00	0.00	0.00	<b>0.00</b>				
	Subsistence costs	0.00	0.00	0.00	<b>0.00</b>				
	<b>Total travel costs for this travel</b>	<b>0.00</b>							
	<b>Total acomodation costs for this travel</b>	<b>0.00</b>							
	<b>Total subsistence costs for this travel</b>	<b>0.00</b>							
	<b>Total travel</b>	<b>0.00</b>							
	<b>Total travel costs for this WP</b>	<b>0.00</b>							
	<b>Total acomodation costs for this WP</b>	<b>0.00</b>							
	<b>Total subsistence costs for this WP</b>	<b>0.00</b>							
	<b>Total travel for this WP</b>	<b>0.00</b>							
<b>WORK PACKAGE 6</b>	<b>Metadata standards</b>								
<b>1 [Travel short name]</b>									
Speakers									
	Travel costs	0.00	0.00	0.00	<b>0.00</b>				
	Accomodation costs	0.00	0.00	0.00	<b>0.00</b>				
	Subsistence costs	0.00	0.00	0.00	<b>0.00</b>				
Personnel									
	Travel costs	0.00	0.00	0.00	<b>0.00</b>				
	Accomodation costs	0.00	0.00	0.00	<b>0.00</b>				

	Subsistence costs	0.00	0.00	0.00	0.00			
WORK PACKAGE 7	Participants							
	Travel costs	0.00	0.00	0.00	0.00			
	Accommodation costs	0.00	0.00	0.00	0.00			
	Subsistence costs	0.00	0.00	0.00	0.00			
	<b>Total travel costs for this travel</b>	<b>0.00</b>						
	<b>Total accommodation costs for this travel</b>	<b>0.00</b>						
	<b>Total subsistence costs for this travel</b>	<b>0.00</b>						
	<b>Total travel</b>	<b>0.00</b>						
	<b>Total travel costs for this WP</b>	<b>0.00</b>						
	<b>Total accommodation costs for this WP</b>	<b>0.00</b>						
	<b>Total subsistence costs for this WP</b>	<b>0.00</b>						
<b>Total travel for this WP</b>	<b>0.00</b>							
<b>WORK PACKAGE 7</b>	<b>Regulatory and legal compliance</b>							
	<b>1 [Travel short name]</b>							
WORK PACKAGE 8	Speakers							
	Travel costs	0.00	0.00	0.00	0.00			
	Accommodation costs	0.00	0.00	0.00	0.00			
	Subsistence costs	0.00	0.00	0.00	0.00			
	Personnel							
	Travel costs	0.00	0.00	0.00	0.00			
	Accommodation costs	0.00	0.00	0.00	0.00			
	Subsistence costs	0.00	0.00	0.00	0.00			
	Participants							
	Travel costs	0.00	0.00	0.00	0.00			
	Accommodation costs	0.00	0.00	0.00	0.00			
Subsistence costs	0.00	0.00	0.00	0.00				
<b>Total travel costs for this travel</b>	<b>0.00</b>							
<b>Total accommodation costs for this travel</b>	<b>0.00</b>							
<b>Total subsistence costs for this travel</b>	<b>0.00</b>							
<b>Total travel</b>	<b>0.00</b>							
<b>Total travel costs for this WP</b>	<b>0.00</b>							
<b>Total accommodation costs for this WP</b>	<b>0.00</b>							
<b>Total subsistence costs for this WP</b>	<b>0.00</b>							
<b>Total travel for this WP</b>	<b>0.00</b>							
<b>WORK PACKAGE 8</b>	<b>Data interoperability, quality, and protection</b>							
	<b>1 [Travel short name]</b>							
WORK PACKAGE 8	Speakers							
	Travel costs	0.00	0.00	0.00	0.00			
	Accommodation costs	0.00	0.00	0.00	0.00			
	Subsistence costs	0.00	0.00	0.00	0.00			
	Personnel							
	Travel costs	0.00	0.00	0.00	0.00			
	Accommodation costs	0.00	0.00	0.00	0.00			
	Subsistence costs	0.00	0.00	0.00	0.00			
	Participants							
	Travel costs	0.00	0.00	0.00	0.00			
	Accommodation costs	0.00	0.00	0.00	0.00			
Subsistence costs	0.00	0.00	0.00	0.00				
<b>Total travel costs for this travel</b>	<b>0.00</b>							
<b>Total accommodation costs for this travel</b>	<b>0.00</b>							
<b>Total subsistence costs for this travel</b>	<b>0.00</b>							
<b>Total travel</b>	<b>0.00</b>							
<b>Total travel costs for this WP</b>	<b>0.00</b>							
<b>Total accommodation costs for this WP</b>	<b>0.00</b>							
<b>Total subsistence costs for this WP</b>	<b>0.00</b>							

		<b>Total travel for this WP</b>		<b>0.00</b>			
<b>WORK PACKAGE 9</b>	<b>Use case Management</b>						
	<b>1 [Travel short name]</b>						
	Speakers						
	Travel costs	0.00	0.00	0.00	0.00	0.00	
	Accommodation costs	0.00	0.00	0.00	0.00	0.00	
	Subsistence costs	0.00	0.00	0.00	0.00	0.00	
	Personnel						
	Travel costs	0.00	0.00	0.00	0.00	0.00	
	Accommodation costs	0.00	0.00	0.00	0.00	0.00	
	Subsistence costs	0.00	0.00	0.00	0.00	0.00	
	Participants						
	Travel costs	0.00	0.00	0.00	0.00	0.00	
	Accommodation costs	0.00	0.00	0.00	0.00	0.00	
	Subsistence costs	0.00	0.00	0.00	0.00	0.00	
	<b>Total travel costs for this travel</b>	<b>0.00</b>					
	<b>Total accommodation costs for this travel</b>	<b>0.00</b>					
	<b>Total subsistence costs for this travel</b>	<b>0.00</b>					
	<b>Total travel</b>	<b>0.00</b>					
	<b>Total travel costs for this WP</b>	<b>0.00</b>					
	<b>Total accommodation costs for this WP</b>	<b>0.00</b>					
	<b>Total subsistence costs for this WP</b>	<b>0.00</b>					
	<b>Total travel for this WP</b>	<b>0.00</b>					

<b>Total travel costs (all WPs)</b>	<b>3,989.00</b>
<b>Total accommodation (all WPs)</b>	<b>2,158.00</b>
<b>Total subsistence (all WPs)</b>	<b>468.00</b>
<b>Total travel and subsistence (all WPs)</b>	<b>6,615.00</b>

<b>C.2 Equipment</b>							
<b>WORK PACKAGE 1</b>	<b>Coordination of the project</b>						
	<b>C.2.1 Purchase (depreciation/full cost)</b>						
	Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
	Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
	a	b	c	d	e = (c/b * d) * a		
	1 [Equipment short name]	0.00	0	0.00	0%	0.00	
	2 [Equipment short name]	0.00	0	0.00	0%	0.00	
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00	
	<b>Total depreciation</b>					<b>0.00</b>	
	<b>C.2.2 Rental and leasing (rate of use/full cost)</b>						
	Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
	Monthly rent/fee	Number of months	of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
	a	b	c	d	d = a*b*c		
	1 [Equipment short name]	0.00	0.00	0%	0.00		
	2 [Equipment short name]	0.00	0.00	0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00	
	<b>Total rental and leasing</b>					<b>0.00</b>	
	<b>Total equipment for this WP</b>					<b>0.00</b>	

<b>WORK PACKAGE 2</b>	<b>Dissemination of the project</b>						
	<b>C.2.1 Purchase (depreciation/full cost)</b>						
	Costs (actual costs)						



	Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
1 [Equipment short name]	0.00	0	0.00	0%	0.00		
2 [Equipment short name]	0.00	0	0.00	0%	0.00		
3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
<b>Total depreciation</b>					<b>0.00</b>		
<b>C.2.2 Rental and leasing (rate of use/full cost)</b>							
Costs (actual costs)							
Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed		
a	b	c	d = a*b*c				
1 [Equipment short name]	0.00	0.00	0%	0.00			
2 [Equipment short name]	0.00	0.00	0%	0.00			
3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
<b>Total rental and leasing</b>				<b>0.00</b>			
<b>Total equipment for this WP</b>				<b>0.00</b>			
<b>WORK PACKAGE 3</b>							
<b>Evaluation of the project</b>							
<b>C.2.1 Purchase (depreciation/full cost)</b>							
Costs (actual costs)							
Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
a	b	c	d	e = (c/b * d) * a			
1 [Equipment short name]	0.00	0	0.00	0%	0.00		
2 [Equipment short name]	0.00	0	0.00	0%	0.00		
3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
<b>Total depreciation</b>					<b>0.00</b>		
<b>C.2.2 Rental and leasing (rate of use/full cost)</b>							
Costs (actual costs)							
Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed		
a	b	c	d = a*b*c				
1 [Equipment short name]	0.00	0.00	0%	0.00			
2 [Equipment short name]	0.00	0.00	0%	0.00			
3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
<b>Total rental and leasing</b>				<b>0.00</b>			
<b>Total equipment for this WP</b>				<b>0.00</b>			
<b>WORK PACKAGE 4</b>							
<b>Recommendations for being an EHDS node</b>							
<b>C.2.1 Purchase (depreciation/full cost)</b>							
Costs (actual costs)							
Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
a	b	c	d	e = (c/b * d) * a			
1 [Equipment short name]	0.00	0	0.00	0%	0.00		
2 [Equipment short name]	0.00	0	0.00	0%	0.00		
3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
<b>Total depreciation</b>					<b>0.00</b>		

C.2.2 Rental and leasing (rate of use/full cost)						
	Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
	Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
	a	b	c	d= a*b*c		
1 [Equipment short name]	0.00	0.00	0%	0.00		
2 [Equipment short name]	0.00	0.00	0%	0.00		
3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement		0.00		
<b>Total rental and leasing</b>				<b>0.00</b>		
<b>Total equipment for this WP</b>				<b>0.00</b>		

WORK PACKAGE 5							
IT infrastructure							
C.2.1 Purchase (depreciation/full cost)							
	Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
	Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)			Total (EUR)
	a	b	c	d			e=(c/b *d) * a
1 [Equipment short name]	0.00	0	0.00	0%	0.00		
2 [Equipment short name]	0.00	0	0.00	0%	0.00		
3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
<b>Total depreciation</b>					<b>0.00</b>		
C.2.2 Rental and leasing (rate of use/full cost)							
	Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
	Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
	a	b	c	d= a*b*c			
1 [Equipment short name]	0.00	0.00	0%	0.00			
2 [Equipment short name]	0.00	0.00	0%	0.00			
3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement		0.00			
<b>Total rental and leasing</b>				<b>0.00</b>			
<b>Total equipment for this WP</b>				<b>0.00</b>			

WORK PACKAGE 6							
Metadata standards							
C.2.1 Purchase (depreciation/full cost)							
	Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
	Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)			Total (EUR)
	a	b	c	d			e=(c/b *d) * a
1 [Equipment short name]	0.00	0	0.00	0%	0.00		
2 [Equipment short name]	0.00	0	0.00	0%	0.00		
3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
<b>Total depreciation</b>					<b>0.00</b>		
C.2.2 Rental and leasing (rate of use/full cost)							
	Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
	Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
	a	b	c	d= a*b*c			
1 [Equipment short name]	0.00	0.00	0%	0.00			
2 [Equipment short name]	0.00	0.00	0%	0.00			

	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
	<b>Total rental and leasing</b>					<b>0.00</b>		
	<b>Total equipment for this WP</b>					<b>0.00</b>		
<b>WORK PACKAGE 7</b>	<b>Regulatory and legal compliance</b>							
	<b>C.2.1 Purchase (depreciation/full cost)</b>							
	Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
	Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
	a	b	c	d	e = (c/b * d) * a			
	1 [Equipment short name]	0.00	0	0.00	0%	0.00		
	2 [Equipment short name]	0.00	0	0.00	0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
	<b>Total depreciation</b>					<b>0.00</b>		
	<b>C.2.2 Rental and leasing (rate of use/full cost)</b>							
	Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
	Monthly rent/fee	Number of months	of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
	a	b	c	d	d = a*b*c			
	1 [Equipment short name]	0.00	0.00	0%	0.00	0.00		
	2 [Equipment short name]	0.00	0.00	0%	0.00	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
	<b>Total rental and leasing</b>					<b>0.00</b>		
	<b>Total equipment for this WP</b>					<b>0.00</b>		
<b>WORK PACKAGE 8</b>	<b>Data interoperability, quality, and protection</b>							
	<b>C.2.1 Purchase (depreciation/full cost)</b>							
	Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
	Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
	a	b	c	d	e = (c/b * d) * a			
	1 [Equipment short name]	0.00	0	0.00	0%	0.00		
	2 [Equipment short name]	0.00	0	0.00	0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
	<b>Total depreciation</b>					<b>0.00</b>		
	<b>C.2.2 Rental and leasing (rate of use/full cost)</b>							
	Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
	Monthly rent/fee	Number of months	of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
	a	b	c	d	d = a*b*c			
	1 [Equipment short name]	0.00	0.00	0%	0.00	0.00		
	2 [Equipment short name]	0.00	0.00	0%	0.00	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
	<b>Total rental and leasing</b>					<b>0.00</b>		
	<b>Total equipment for this WP</b>					<b>0.00</b>		
<b>WORK PACKAGE 9</b>	<b>Use case Management</b>							
	<b>C.2.1 Purchase (depreciation/full cost)</b>							
	Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
	Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			

1 [Equipment short name]	a	30 month or 60 month)	allocated to the action	also for other purposes)	(EUR)	WP	is needed
		b	c	d	e = (c/b *d) * a		
1 [Equipment short name]	0.00	0	0.00	0%	0.00		
2 [Equipment short name]	0.00	0	0.00	0%	0.00		
3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
<b>Total depreciation</b>					<b>0.00</b>		
<b>C.2.2 Rental and leasing (rate of use/full cost)</b>							
Costs (actual costs)							
	Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	Also part of other work packages? YES/NO and which WP		Description of tasks/activities for which the equipment is needed
	a	b	c	d= a*b*c			
1 [Equipment short name]	0.00	0.00	0%	0.00			
2 [Equipment short name]	0.00	0.00	0%	0.00			
3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
<b>Total rental and leasing</b>					<b>0.00</b>		
<b>Total equipment for this WP</b>					<b>0.00</b>		
<b>Total equipment (all WPs)</b>					<b>0.00</b>		
<b>C.3 Other goods, works and services</b>							
<b>WORK PACKAGE 1 Coordination of the project</b>							
		Costs (actual costs)			Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much	
	<b>Consumables</b>	0.00					
	<b>Conferences, seminars, workshops, trainings &amp; events</b>	0.00					
	<b>Information &amp; publications</b>	0.00					
	<b>Other expenses</b>						
	1 IPR costs	0.00					
	2 Bank fees (pre-financing guarantee)	0.00					
	3 Audit fees (CFS)	5,000.00			Yes - all WPs	CFS - Partner involved in use cases will potentially receive funds from WP9 depending on the Commission selection and have to anticipate audit costs due to increase in received fundings.	
	4 Project evaluation	0.00					
	[5 short name other]	0.00					
	[6 short name other]	0.00					
<b>Total goods, works and services for this WP</b>		<b>5,000.00</b>					
<b>WORK PACKAGE 2 Dissemination of the project</b>							
		Costs (actual costs)			Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much	
	<b>Consumables</b>	0.00					
	<b>Conferences, seminars, workshops, trainings &amp; events</b>	0.00					
	<b>Information &amp; publications</b>	0.00					
	<b>Other expenses</b>						
	1 IPR costs	0.00					
	2 Bank fees (pre-financing guarantee)	0.00					
	3 Audit fees (CFS)	0.00					
	4 Project evaluation	0.00					
	[5 short name other]	0.00					
	[6 short name other]	0.00					
<b>Total goods, works and services for this WP</b>		<b>0.00</b>					
<b>WORK PACKAGE 3 Evaluation of the project</b>							
		Costs (actual costs)			Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much	
	<b>Consumables</b>	0.00					

	<b>Conferences, seminars, workshops, trainings &amp; events</b>	0.00			
	<b>Information &amp; publications</b>	0.00			
	<b>Other expenses</b>				
	1 IPR costs	0.00			
	2 Bank fees (pre-financing guarantee)	0.00			
	3 Audit fees (CFS)	0.00			
	4 Project evaluation	0.00			
	[5 short name other]	0.00			
	[6 short name other]	0.00			
	<b>Total goods, works and services for this WP</b>	<b>0.00</b>			
<b>WORK PACKAGE 4</b>	<b>Recommendations for being an EHDS node</b>				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	<b>Consumables</b>	0.00			
	<b>Conferences, seminars, workshops, trainings &amp; events</b>	0.00			
	<b>Information &amp; publications</b>	0.00			
	<b>Other expenses</b>				
	1 IPR costs	0.00			
	2 Bank fees (pre-financing guarantee)	0.00			
	3 Audit fees (CFS)	0.00			
	4 Project evaluation	0.00			
	[5 short name other]	0.00			
	[6 short name other]	0.00			
	<b>Total goods, works and services for this WP</b>	<b>0.00</b>			
<b>WORK PACKAGE 5</b>	<b>IT infrastructure</b>				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	<b>Consumables</b>	0.00			
	<b>Conferences, seminars, workshops, trainings &amp; events</b>	0.00			
	<b>Information &amp; publications</b>	0.00			
	<b>Other expenses</b>				
	1 IPR costs	0.00			
	2 Bank fees (pre-financing guarantee)	0.00			
	3 Audit fees (CFS)	0.00			
	4 Project evaluation	0.00			
	[5 short name other]	0.00			
	[6 short name other]	0.00			
	<b>Total goods, works and services for this WP</b>	<b>0.00</b>			
<b>WORK PACKAGE 6</b>	<b>Metadata standards</b>				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	<b>Consumables</b>	0.00			
	<b>Conferences, seminars, workshops, trainings &amp; events</b>	0.00			
	<b>Information &amp; publications</b>	0.00			
	<b>Other expenses</b>				
	1 IPR costs	0.00			
	2 Bank fees (pre-financing guarantee)	0.00			
	3 Audit fees (CFS)	0.00			
	4 Project evaluation	0.00			
	[5 short name other]	0.00			
	[6 short name other]	0.00			
	<b>Total goods, works and services for this WP</b>	<b>0.00</b>			
<b>WORK PACKAGE 7</b>	<b>Regulatory and legal compliance</b>				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	<b>Consumables</b>	0.00			

	<b>Conferences, seminars, workshops, trainings &amp; events</b>	0.00			
	<b>Information &amp; publications</b>	0.00			
	<b>Other expenses</b>				
	1 IPR costs	0.00			
	2 Bank fees (pre-financing guarantee)	0.00			
	3 Audit fees (CFS)	0.00			
	4 Project evaluation	0.00			
	[5 short name other]	0.00			
	[6 short name other]	0.00			
	<b>Total goods, works and services for this WP</b>	<b>0.00</b>			

<b>WORK PACKAGE 8</b>	<b>Data interoperability, quality, and protection</b>				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	<b>Consumables</b>	0.00			
	<b>Conferences, seminars, workshops, trainings &amp; events</b>	0.00			
	<b>Information &amp; publications</b>	0.00			
	<b>Other expenses</b>				
	1 IPR costs	0.00			
	2 Bank fees (pre-financing guarantee)	0.00			
	3 Audit fees (CFS)	0.00			
	4 Project evaluation	0.00			
	[5 short name other]	0.00			
	[6 short name other]	0.00			
	<b>Total goods, works and services for this WP</b>	<b>0.00</b>			

<b>WORK PACKAGE 9</b>	<b>Use case Management</b>				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	<b>Consumables</b>	0.00			
	<b>Conferences, seminars, workshops, trainings &amp; events</b>	0.00			
	<b>Information &amp; publications</b>	0.00			
	<b>Other expenses</b>				
	1 IPR costs	0.00			
	2 Bank fees (pre-financing guarantee)	0.00			
	3 Audit fees (CFS)	0.00			
	4 Project evaluation	0.00			
	5 Fees to access the data	18,000.00		NO	Contribution to the following use cases: HDH, EMA, ELIXIR (data access costs)
	[6 short name other]	0.00			
	<b>Total goods, works and services for this WP</b>	<b>18,000.00</b>			

	<b>Total goods, works and services (all WPs)</b>	<b>23,000.00</b>			
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	<b>Total purchase costs (all WPs)</b>	<b>29,615.00</b>			
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**D. Other cost categories**

**D.1. Financial support to third parties**

<b>WORK PACKAGE 1</b>	<b>Coordination of the project</b>				
	<b>Financial support to third parties</b>	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0.00			
	[Support scheme short name]	0.00			
	<b>Total other cost category D.1 for this WP</b>	<b>0.00</b>			

**WORK PACKAGE 2**

	<b>Dissemination of the project</b>				
	<b>Financial support to third parties</b>	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)

				YES/NO and which WP	
	[Support scheme short name]		0.00		
	[Support scheme short name]		0.00		
			<b>0.00</b>		
<b>WORK PACKAGE 3</b>	<b>Evaluation of the project</b>		<b>0.00</b>		
	<b>Financial support to third parties</b>	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]		0.00		
	[Support scheme short name]		0.00		
			<b>0.00</b>		
	<b>Total other cost category D.1 for this WP</b>		<b>0.00</b>		
<b>WORK PACKAGE 4</b>	<b>Recommendations for being an EHDS node</b>				
	<b>Financial support to third parties</b>	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]		0.00		
	[Support scheme short name]		0.00		
			<b>0.00</b>		
	<b>Total other cost category D.1 for this WP</b>		<b>0.00</b>		
<b>WORK PACKAGE 5</b>	<b>IT infrastructure</b>				
	<b>Financial support to third parties</b>	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]		0.00		
	[Support scheme short name]		0.00		
			<b>0.00</b>		
	<b>Total other cost category D.1 for this WP</b>		<b>0.00</b>		
<b>WORK PACKAGE 6</b>	<b>Metadata standards</b>				
	<b>Financial support to third parties</b>	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]		0.00		
	[Support scheme short name]		0.00		
			<b>0.00</b>		
	<b>Total other cost category D.1 for this WP</b>		<b>0.00</b>		
<b>WORK PACKAGE 7</b>	<b>Regulatory and legal compliance</b>				
	<b>Financial support to third parties</b>	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]		0.00		
	[Support scheme short name]		0.00		
			<b>0.00</b>		
	<b>Total other cost category D.1 for this WP</b>		<b>0.00</b>		
<b>WORK PACKAGE 8</b>	<b>Data interoperability, quality, and protection</b>				
	<b>Financial support to third parties</b>	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]		0.00		
	[Support scheme short name]		0.00		
			<b>0.00</b>		
	<b>Total other cost category D.1 for this WP</b>		<b>0.00</b>		

WORK PACKAGE 9		Use case Management	
Financial support to third parties	Costs (actual costs)	Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
[Support scheme short name]	0.00		
[Support scheme short name]	0.00		
	<b>0.00</b>		
<b>Total other cost category D.1 for this WP</b>	<b>0.00</b>		

**Total D.1 (all WPs)** 0.00

**Total other cost categories (all WPs)** 0.00

**E. Indirect costs**

ALL WORK PACKAGES	Costs (flat-rate)
Total estimated direct costs (on which indirect cost flat-rate is based, see GA eligibility article)	486,015.00
Flat-rate (%)	7%
<b>Total indirect costs</b>	<b>34,021.05</b>
<b>Total indirect costs</b>	<b>34,021.05</b>

**TOTAL COSTS PARTICIPANT 520,036.05**

**PROJECT INCOME**

**EU CONTRIBUTION (GRANT)**

	Amount (EUR)
Total costs	520,036.05
Single Funding rate (%)	60%
Maximum EU contribution	312,021.63
Requested EU contribution	312,021.63
<b>EU CONTRIBUTION</b>	<b>312,021.63</b>

**REVENUES AND CONTRIBUTIONS BY THIRD PARTIES**

**Revenues**

**Income generated by the action**

ALL WORK PACKAGES	Amount (EUR)	Description of the income (type of generated income and number of users, etc)
Estimated income generated by the action	0.00	
<b>Total income generated by the action</b>	<b>0.00</b>	
<b>Revenues</b>	<b>0.00</b>	

**In-kind contributions by third parties**

**In-kind contributions by third parties**

ALL WORK PACKAGES	Amount (EUR)	Description of the contribution (type of contribution, donor, purpose etc)
Estimated in-kind contributions by third parties	0.00	
<b>Total in-kind contributions</b>	<b>0.00</b>	
<b>In-kind contributions</b>	<b>0.00</b>	

**Financial contributions by third parties**

**Financial contributions by third parties**

ALL WORK PACKAGES	Amount (EUR)	Description of the contribution (type of contribution, donor, purpose, etc)
Estimated financial contributions by third parties	0.00	
<b>Total financial contributions</b>	<b>0.00</b>	
<b>Financial contributions</b>	<b>0.00</b>	

**TOTAL REVENUES AND CONTRIBUTIONS BY THIRD PARTIES 0.00**

**OWN RESOURCES**



	Amount (EUR)	
Own resources	208,014.42	
<b>OWN RESOURCES</b>	<b>208,014.42</b>	
<b>TOTAL INCOME PARTICIPANT</b>	<b>520,036.05</b>	

**EU GRANTS DETAILED BUDGET TABLE (ACTION GRANTS)**

Project number:	101079839
Project acronym:	EHDS2 Pilot
Participant short name:	DHDA
Participant PIC:	888310675

**CONSOLIDATED COSTS PER WORK PACKAGE (PER PARTICIPANT)**

**COSTS PER WORK PACKAGE**

	A.1 Employees A.2 + A.3 Natural persons under direct contract and seconded persons  a1 - a2	A.4 SME owners  a3	B. Subcontracting costs  b	C. Purchase costs						D. Other cost categories	E. Indirect costs  e = flat-rate * (a1 + a2 + a3 + a5 + b [+ c1] + [c1a + c1b + c1c] + c2 + c3 + d1 + d2 + d3 + d4 + d5 + d6)	Total
				C.1 Travel and subsistence  c1	C.1 Travel  c1a	C.1 Accomodation  c1b	C.1 Subsistence  c1c	C.2 Equipment  c2	C.3 Other goods, work and services  c3	D.1 Financial support to third parties  d1		
				WP1 Coordination of the project	0.00	0.00	0.00	6,615.00	3,989.00	2,158.00		
WP2 Dissemination of the project	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
WP3 Evaluation of the project	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
WP4 Recommendations for being an EHDS node	80,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	80,000.00	
WP5 IT infrastructure	42,800.00	0.00	74,100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	116,900.00	
WP6 Metadata standards	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00	
WP7 Regulatory and legal compliance	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000.00	
WP8 Data interoperability, quality, and protection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
WP9 Use case Management	0.00	0.00	199,500.00	0.00	0.00	0.00	0.00	0.00	18,000.00	0.00	217,500.00	
<b>TOTAL COSTS PARTICIPANT</b>	<b>182,800.00</b>	<b>0.00</b>	<b>273,600.00</b>	<b>6,615.00</b>	<b>3,989.00</b>	<b>2,158.00</b>	<b>468.00</b>	<b>0.00</b>	<b>23,000.00</b>	<b>0.00</b>	<b>34,021.05</b>	<b>520,036.05</b>

### EU GRANTS DETAILED BUDGET TABLE (ACTION GRANTS)

<b>Project number:</b>	<b>101079839</b>
<b>Project acronym:</b>	<b>EHDS2 Pilot</b>
<b>Participant short name:</b>	<b>RM</b>
<b>Participant PIC:</b>	<b>997381452</b>

10/26/22 16:33

ATTENTION: This table should be filled out one per participant (beneficiary, affiliated entity)

ATTENTION: This table may ONLY contain eligible costs (i.e. costs that comply with the eligibility rules of the grant agreement that is part of your call documents). At proposal stage and during grant preparation, it should contain estimated costs/income. Costs must be estimated in EUR.

ATTENTION! List each budgeted cost item ONLY once in this table, for the main WP.

ATTENTION! White cells mean that you are required to enter data. Blue cells are calculated automatically.

### EU PROJECT BUDGET TABLE (PER PARTICIPANT)

#### PROJECT COSTS

#### A. Personnel costs

		Costs (actual costs)			Total (EUR)	Also working for other work packages? YES/NO and which WP	Description of project role/activities/responsibilities
		Type of rate (monthly/other)	Rate (amount)	Time (months/other of work on the action)			
			a	b			
<b>WORK PACKAGE 1</b>	<b>Coordination of the project</b>						
	<b>A.1 Employees (or equivalent)</b>						
	Select a staff category	monthly	0.00	0.00	0.00		
	Select a staff category	monthly	0.00	0.00	0.00		
	Other						
	[category 1]	monthly	0.00	0.00	0.00		
	[category 2]	monthly	0.00	0.00	0.00		
	<b>Total employees (or equivalent)</b>				<b>0.00</b>		
	<b>A.2 + A.3 Natural persons under direct contract and seconded persons</b>						
	Select a staff category	monthly	0.00	0.00	0.00		
	Select a staff category	monthly	0.00	0.00	0.00		
	Other						
	[category 1]	monthly	0.00	0.00	0.00		
	[category 2]	monthly	0.00	0.00	0.00		
	<b>Total natural persons under direct contract and seconded persons</b>				<b>0.00</b>		
	<b>A.4 SME owners and natural person beneficiaries without salary</b>						
	SME owners/natural person beneficiaries without salary	daily	0.00	0.00	0.00		
	<b>Total SME owners and natural person beneficiaries without salary</b>				<b>0.00</b>		
	<b>Total personnel for this WP</b>				<b>0.00</b>		
<b>WORK PACKAGE 2</b>	<b>Dissemination of the project</b>						
	<b>A.1 Employees (or equivalent)</b>						
	Select a staff category	monthly	0.00	0.00	0.00		
	Select a staff category	monthly	0.00	0.00	0.00		
	Other						
	[category 1]	monthly	0.00	0.00	0.00		
	[category 2]	monthly	0.00	0.00	0.00		
	<b>Total employees (or equivalent)</b>				<b>0.00</b>		
	<b>A.2 + A.3 Natural persons under direct contract and seconded persons</b>						
	Select a staff category	monthly	0.00	0.00	0.00		
	Select a staff category	monthly	0.00	0.00	0.00		
	Other						
	[category 1]	monthly	0.00	0.00	0.00		

	[category 2]	monthly	0.00	0.00	0.00			
	<b>Total natural persons under direct contract and seconded persons</b>				<b>0.00</b>			
	<b>A.4 SME owners and natural person beneficiaries without salary</b>							
	SME owners/natural person beneficiaries without salary	daily	0.00	0.00	0.00			
	<b>Total SME owners and natural person beneficiaries without salary</b>				<b>0.00</b>			
	<b>Total personnel for this WP</b>				<b>0.00</b>			
<b>WORK PACKAGE 3</b>	<b>Evaluation of the project</b>							
	<b>A.1 Employees (or equivalent)</b>							
	Select a staff category	monthly	0.00	0.00	0.00			
	Select a staff category	monthly	0.00	0.00	0.00			
	<b>Other</b>							
	[category 1]	monthly	0.00	0.00	0.00			
	[category 2]	monthly	0.00	0.00	0.00			
	<b>Total employees (or equivalent)</b>				<b>0.00</b>			
	<b>A.2 + A.3 Natural persons under direct contract and seconded persons</b>							
	Select a staff category	monthly	0.00	0.00	0.00			
	Select a staff category	monthly	0.00	0.00	0.00			
	<b>Other</b>							
	[category 1]	monthly	0.00	0.00	0.00			
	[category 2]	monthly	0.00	0.00	0.00			
	<b>Total natural persons under direct contract and seconded persons</b>				<b>0.00</b>			
	<b>A.4 SME owners and natural person beneficiaries without salary</b>							
	SME owners/natural person beneficiaries without salary	daily	0.00	0.00	0.00			
	<b>Total SME owners and natural person beneficiaries without salary</b>				<b>0.00</b>			
	<b>Total personnel for this WP</b>				<b>0.00</b>			
<b>WORK PACKAGE 4</b>	<b>Recommendations for being an EHDS node</b>							
	<b>A.1 Employees (or equivalent)</b>							
	Senior experts/advisors/researchers	monthly	10,000.00	2.00	20,000.00		YES - WP7-WP9	WP4 leader as an AE of DHDA Coordinate and contribute to the following tasks : -T4.2 : Building global recommendations for scaling up EHDS
	Select a staff category	monthly	0.00	0.00	0.00			
	<b>Other</b>							
	[category 1]	monthly	0.00	0.00	0.00			
	[category 2]	monthly	0.00	0.00	0.00			
	<b>Total employees (or equivalent)</b>				<b>20,000.00</b>			
	<b>A.2 + A.3 Natural persons under direct contract and seconded persons</b>							
	Select a staff category	monthly	0.00	0.00	0.00			
	Select a staff category	monthly	0.00	0.00	0.00			
	<b>Other</b>							
	[category 1]	monthly	0.00	0.00	0.00			
	[category 2]	monthly	0.00	0.00	0.00			
	<b>Total natural persons under direct contract and seconded persons</b>				<b>0.00</b>			
	<b>A.4 SME owners and natural person beneficiaries without salary</b>							
	SME owners/natural person beneficiaries without salary	daily	0.00	0.00	0.00			
	<b>Total SME owners and natural person beneficiaries without salary</b>				<b>0.00</b>			
	<b>Total personnel for this WP</b>				<b>20,000.00</b>			
<b>WORK PACKAGE 5</b>	<b>IT infrastructure</b>							
	<b>A.1 Employees (or equivalent)</b>							
	Select a staff category	monthly	0.00	0.00	0.00			
	Select a staff category	monthly	0.00	0.00	0.00			
	<b>Other</b>							
	[category 1]	monthly	0.00	0.00	0.00			
	[category 2]	monthly	0.00	0.00	0.00			
	<b>Total employees (or equivalent)</b>				<b>0.00</b>			
	<b>A.2 + A.3 Natural persons under direct contract and seconded persons</b>							
	Select a staff category	monthly	0.00	0.00	0.00			

	Select a staff category	monthly	0.00	0.00	0.00		
	<b>Other</b>						
	[category 1]	monthly	0.00	0.00	0.00		
	[category 2]	monthly	0.00	0.00	0.00		
	<b>Total natural persons under direct contract and seconded persons</b>				<b>0.00</b>		
	<b>A.4 SME owners and natural person beneficiaries without salary</b>						
	SME owners/natural person beneficiaries without salary	daily	0.00	0.00	0.00		
	<b>Total SME owners and natural person beneficiaries without salary</b>				<b>0.00</b>		
	<b>Total personnel for this WP</b>				<b>0.00</b>		
<b>WORK PACKAGE 6</b>	<b>Metadata standards</b>						
	<b>A.1 Employees (or equivalent)</b>						
	Select a staff category	monthly	0.00	0.00	0.00		
	Select a staff category	monthly	0.00	0.00	0.00		
	<b>Other</b>						
	[category 1]	monthly	0.00	0.00	0.00		
	[category 2]	monthly	0.00	0.00	0.00		
	<b>Total employees (or equivalent)</b>				<b>0.00</b>		
	<b>A.2 + A.3 Natural persons under direct contract and seconded persons</b>						
	Select a staff category	monthly	0.00	0.00	0.00		
	Select a staff category	monthly	0.00	0.00	0.00		
	<b>Other</b>						
	[category 1]	monthly	0.00	0.00	0.00		
	[category 2]	monthly	0.00	0.00	0.00		
	<b>Total natural persons under direct contract and seconded persons</b>				<b>0.00</b>		
	<b>A.4 SME owners and natural person beneficiaries without salary</b>						
	SME owners/natural person beneficiaries without salary	daily	0.00	0.00	0.00		
	<b>Total SME owners and natural person beneficiaries without salary</b>				<b>0.00</b>		
	<b>Total personnel for this WP</b>				<b>0.00</b>		
<b>WORK PACKAGE 7</b>	<b>Regulatory and legal compliance</b>						
	<b>A.1 Employees (or equivalent)</b>						
	Senior experts/advisors/researchers	monthly	10,000.00	1.00	10,000.00	YES - WP4-WP9	Contribute in WP7 for the following tasks : -T7.1 : Landscape analysis of legal frameworks and data access mechanisms -T7.4 : Defining general conditions of data use
	Select a staff category	monthly	0.00	0.00	0.00		
	<b>Other</b>						
	[category 1]	monthly	0.00	0.00	0.00		
	[category 2]	monthly	0.00	0.00	0.00		
	<b>Total employees (or equivalent)</b>				<b>10,000.00</b>		
	<b>A.2 + A.3 Natural persons under direct contract and seconded persons</b>						
	Select a staff category	monthly	0.00	0.00	0.00		
	Select a staff category	monthly	0.00	0.00	0.00		
	<b>Other</b>						
	[category 1]	monthly	0.00	0.00	0.00		
	[category 2]	monthly	0.00	0.00	0.00		
	<b>Total natural persons under direct contract and seconded persons</b>				<b>0.00</b>		
	<b>A.4 SME owners and natural person beneficiaries without salary</b>						
	SME owners/natural person beneficiaries without salary	daily	0.00	0.00	0.00		
	<b>Total SME owners and natural person beneficiaries without salary</b>				<b>0.00</b>		
	<b>Total personnel for this WP</b>				<b>10,000.00</b>		
<b>WORK PACKAGE 8</b>	<b>Data interoperability, quality, and protection</b>						
	<b>A.1 Employees (or equivalent)</b>						
	Select a staff category	monthly	0.00	0.00	0.00		
	Select a staff category	monthly	0.00	0.00	0.00		
	<b>Other</b>						
	[category 1]	monthly	0.00	0.00	0.00		

	[category 2]	monthly	0.00	0.00	0.00		
	<b>Total employees (or equivalent)</b>				<b>0.00</b>		
	<b>A.2 + A.3 Natural persons under direct contract and seconded persons</b>						
	Select a staff category	monthly	0.00	0.00	0.00		
	Select a staff category	monthly	0.00	0.00	0.00		
	<b>Other</b>						
	[category 1]	monthly	0.00	0.00	0.00		
	[category 2]	monthly	0.00	0.00	0.00		
	<b>Total natural persons under direct contract and seconded persons</b>				<b>0.00</b>		
	<b>A.4 SME owners and natural person beneficiaries without salary</b>						
	SME owners/natural person beneficiaries without salary	daily	0.00	0.00	0.00		
	<b>Total SME owners and natural person beneficiaries without salary</b>				<b>0.00</b>		
	<b>Total personnel for this WP</b>				<b>0.00</b>		
<b>WORK PACKAGE 9</b>	<b>Use case Management</b>						
	<b>A.1 Employees (or equivalent)</b>						
	Senior experts/advisors/researchers	monthly	10,000.00	20.40	204,000.00	YES - WP4-WP7	WP9 leader as an AE of DHDA Coordinate and contribute to the following task : -T9.1: Coordination and project management for chosen use cases
	Project managers	monthly	7,725.00	2.00	15,450.00		Contribution to the following use cases: Sciensano, HDH, EMA, ELIXIR
	<b>Other</b>						
	[category 1]	monthly	0.00	0.00	0.00		
	[category 2]	monthly	0.00	0.00	0.00		
	<b>Total employees (or equivalent)</b>				<b>219,450.00</b>		
	<b>A.2 + A.3 Natural persons under direct contract and seconded persons</b>						
	Select a staff category	monthly	0.00	0.00	0.00		
	Select a staff category	monthly	0.00	0.00	0.00		
	<b>Other</b>						
	[category 1]	monthly	0.00	0.00	0.00		
	[category 2]	monthly	0.00	0.00	0.00		
	<b>Total natural persons under direct contract and seconded persons</b>				<b>0.00</b>		
	<b>A.4 SME owners and natural person beneficiaries without salary</b>						
	SME owners/natural person beneficiaries without salary	daily	0.00	0.00	0.00		
	<b>Total SME owners and natural person beneficiaries without salary</b>				<b>0.00</b>		
	<b>Total personnel for this WP</b>				<b>219,450.00</b>		
<b>Total personnel (all WPs)</b>					<b>249,450.00</b>		
<b>B. Subcontracting costs</b>							
		Costs (actual costs)				Also used for other work packages? YES/NO and which WP	Description of subcontracted project tasks/activities
<b>WORK PACKAGE 1</b>	<b>Coordination of the project</b>						
	1 [Subcontract short name]		0.00				
	2 [Subcontract short name]		0.00				
	<b>Total subcontracting for this WP</b>		<b>0.00</b>				
<b>WORK PACKAGE 2</b>	<b>Dissemination of the project</b>						
	1 [Subcontract short name]		0.00				
	2 [Subcontract short name]		0.00				
	<b>Total subcontracting for this WP</b>		<b>0.00</b>				
<b>WORK PACKAGE 3</b>	<b>Evaluation of the project</b>						
	1 [Subcontract short name]		0.00				
	2 [Subcontract short name]		0.00				
	<b>Total subcontracting for this WP</b>		<b>0.00</b>				
<b>WORK PACKAGE 4</b>	<b>Recommendations for being an EHDS node</b>						
	1 [Subcontract short name]		0.00				
	2 [Subcontract short name]		0.00				
	<b>Total subcontracting for this WP</b>		<b>0.00</b>				

<b>WORK PACKAGE 5</b>	<b>IT infrastructure</b>				
	1 [Subcontract short name]		0.00		
	2 [Subcontract short name]		0.00		
	<b>Total subcontracting for this WP</b>		<b>0.00</b>		
<b>WORK PACKAGE 6</b>	<b>Metadata standards</b>				
	1 [Subcontract short name]		0.00		
	2 [Subcontract short name]		0.00		
	<b>Total subcontracting for this WP</b>		<b>0.00</b>		
<b>WORK PACKAGE 7</b>	<b>Regulatory and legal compliance</b>				
	1 [Subcontract short name]		0.00		
	2 [Subcontract short name]		0.00		
	<b>Total subcontracting for this WP</b>		<b>0.00</b>		
<b>WORK PACKAGE 8</b>	<b>Data interoperability, quality, and protection</b>				
	1 [Subcontract short name]		0.00		
	2 [Subcontract short name]		0.00		
	<b>Total subcontracting for this WP</b>		<b>0.00</b>		
<b>WORK PACKAGE 9</b>	<b>Use case Management</b>				
	1 [Subcontract short name]		0.00		
	2 [Subcontract short name]		0.00		
	<b>Total subcontracting for this WP</b>		<b>0.00</b>		

**Total subcontracting (all WPs) 0.00**

**C. Purchase costs**

**C.1 Travel and subsistence**

	Costs (actual costs)	Costs (unit cost)			Also part of other work packages? YES/NO and which WP	Description (e.g. international/not international; place of activity/destination; number of days; number of persons (speakers, personnel and participants whose costs will be covered); transport means; average price per person; subsistence costs/daily allowance)
		Amount per unit	Number of units	Total (EUR)		
<b>WORK PACKAGE 1</b>	<b>Coordination of the project</b>					
	<b>1 [Travel short name]</b>					
	Speakers					
	Travel costs	0.00	0.00	0.00	<b>0.00</b>	
	Accommodation costs	0.00	0.00	0.00	<b>0.00</b>	
	Subsistence costs	0.00	0.00	0.00	<b>0.00</b>	
	Personnel					
	Travel costs	0.00	0.00	0.00	<b>0.00</b>	
	Accommodation costs	0.00	0.00	0.00	<b>0.00</b>	
	Subsistence costs	0.00	0.00	0.00	<b>0.00</b>	
	Participants					
	Travel costs	0.00	0.00	0.00	<b>0.00</b>	
	Accommodation costs	0.00	0.00	0.00	<b>0.00</b>	
	Subsistence costs	0.00	0.00	0.00	<b>0.00</b>	
	<b>Total travel costs for this travel</b>	<b>0.00</b>				
	<b>Total accommodation costs for this travel</b>	<b>0.00</b>				
	<b>Total subsistence costs for this travel</b>	<b>0.00</b>				
	<b>Total travel</b>	<b>0.00</b>				
	<b>Total travel costs for this WP</b>	<b>0.00</b>				
	<b>Total accommodation costs for this WP</b>	<b>0.00</b>				
	<b>Total subsistence costs for this WP</b>	<b>0.00</b>				
	<b>Total travel for this WP</b>	<b>0.00</b>				
<b>WORK PACKAGE 2</b>	<b>Dissemination of the project</b>					
	<b>1 [Travel short name]</b>					
	Speakers					
	Travel costs	0.00	0.00	0.00	<b>0.00</b>	
	Accommodation costs	0.00	0.00	0.00	<b>0.00</b>	
	Subsistence costs	0.00	0.00	0.00	<b>0.00</b>	
	Personnel					

	Travel costs	0.00	0.00	0.00	0.00		
	Accommodation costs	0.00	0.00	0.00	0.00		
	Subsistence costs	0.00	0.00	0.00	0.00		
	<b>Participants</b>						
	Travel costs	0.00	0.00	0.00	0.00		
	Accommodation costs	0.00	0.00	0.00	0.00		
	Subsistence costs	0.00	0.00	0.00	0.00		
	<b>Total travel costs for this travel</b>	<b>0.00</b>					
	<b>Total accommodation costs for this travel</b>	<b>0.00</b>					
	<b>Total subsistence costs for this travel</b>	<b>0.00</b>					
	<b>Total travel</b>	<b>0.00</b>					
	<b>Total travel costs for this WP</b>	<b>0.00</b>					
	<b>Total accommodation costs for this WP</b>	<b>0.00</b>					
	<b>Total subsistence costs for this WP</b>	<b>0.00</b>					
	<b>Total travel for this WP</b>	<b>0.00</b>					
<b>WORK PACKAGE 3</b>	<b>Evaluation of the project</b>						
	<b>1 [Travel short name]</b>						
	<b>Speakers</b>						
	Travel costs	0.00	0.00	0.00	0.00		
	Accommodation costs	0.00	0.00	0.00	0.00		
	Subsistence costs	0.00	0.00	0.00	0.00		
	<b>Personnel</b>						
	Travel costs	0.00	0.00	0.00	0.00		
	Accommodation costs	0.00	0.00	0.00	0.00		
	Subsistence costs	0.00	0.00	0.00	0.00		
	<b>Participants</b>						
	Travel costs	0.00	0.00	0.00	0.00		
	Accommodation costs	0.00	0.00	0.00	0.00		
	Subsistence costs	0.00	0.00	0.00	0.00		
	<b>Total travel costs for this travel</b>	<b>0.00</b>					
	<b>Total accommodation costs for this travel</b>	<b>0.00</b>					
	<b>Total subsistence costs for this travel</b>	<b>0.00</b>					
	<b>Total travel</b>	<b>0.00</b>					
	<b>Total travel costs for this WP</b>	<b>0.00</b>					
	<b>Total accommodation costs for this WP</b>	<b>0.00</b>					
	<b>Total subsistence costs for this WP</b>	<b>0.00</b>					
	<b>Total travel for this WP</b>	<b>0.00</b>					
<b>WORK PACKAGE 4</b>	<b>Recommendations for being an EHDS node</b>						
	<b>1 [Travel short name]</b>						
	<b>Speakers</b>						
	Travel costs	0.00	0.00	0.00	0.00		
	Accommodation costs	0.00	0.00	0.00	0.00		
	Subsistence costs	0.00	0.00	0.00	0.00		
	<b>Personnel</b>						
	Travel costs	0.00	0.00	0.00	0.00		
	Accommodation costs	0.00	0.00	0.00	0.00		
	Subsistence costs	0.00	0.00	0.00	0.00		
	<b>Participants</b>						
	Travel costs	0.00	0.00	0.00	0.00		
	Accommodation costs	0.00	0.00	0.00	0.00		
	Subsistence costs	0.00	0.00	0.00	0.00		
	<b>Total travel costs for this travel</b>	<b>0.00</b>					
	<b>Total accommodation costs for this travel</b>	<b>0.00</b>					
	<b>Total subsistence costs for this travel</b>	<b>0.00</b>					
	<b>Total travel</b>	<b>0.00</b>					
	<b>Total travel costs for this WP</b>	<b>0.00</b>					



		<b>Total acomodation costs for this WP</b>	<b>0.00</b>						
		<b>Total subsistence costs for this WP</b>	<b>0.00</b>						
		<b>Total travel for this WP</b>	<b>0.00</b>						
<b>WORK PACKAGE 5</b>	<b>IT infrastructure</b>								
	<b>1 [Travel short name]</b>								
	Speakers								
	Travel costs	0.00	0.00	0.00	<b>0.00</b>				
	Accomodation costs	0.00	0.00	0.00	<b>0.00</b>				
	Subsistence costs	0.00	0.00	0.00	<b>0.00</b>				
	Personnel								
	Travel costs	0.00	0.00	0.00	<b>0.00</b>				
	Accomodation costs	0.00	0.00	0.00	<b>0.00</b>				
	Subsistence costs	0.00	0.00	0.00	<b>0.00</b>				
	Participants								
	Travel costs	0.00	0.00	0.00	<b>0.00</b>				
	Accomodation costs	0.00	0.00	0.00	<b>0.00</b>				
	Subsistence costs	0.00	0.00	0.00	<b>0.00</b>				
	<b>Total travel costs for this travel</b>	<b>0.00</b>							
	<b>Total acomodation costs for this travel</b>	<b>0.00</b>							
	<b>Total subsistence costs for this travel</b>	<b>0.00</b>							
	<b>Total travel</b>	<b>0.00</b>							
	<b>Total travel costs for this WP</b>	<b>0.00</b>							
	<b>Total acomodation costs for this WP</b>	<b>0.00</b>							
	<b>Total subsistence costs for this WP</b>	<b>0.00</b>							
	<b>Total travel for this WP</b>	<b>0.00</b>							
<b>WORK PACKAGE 6</b>	<b>Metadata standards</b>								
	<b>1 [Travel short name]</b>								
	Speakers								
	Travel costs	0.00	0.00	0.00	<b>0.00</b>				
	Accomodation costs	0.00	0.00	0.00	<b>0.00</b>				
	Subsistence costs	0.00	0.00	0.00	<b>0.00</b>				
	Personnel								
	Travel costs	0.00	0.00	0.00	<b>0.00</b>				
	Accomodation costs	0.00	0.00	0.00	<b>0.00</b>				
	Subsistence costs	0.00	0.00	0.00	<b>0.00</b>				
	Participants								
	Travel costs	0.00	0.00	0.00	<b>0.00</b>				
	Accomodation costs	0.00	0.00	0.00	<b>0.00</b>				
	Subsistence costs	0.00	0.00	0.00	<b>0.00</b>				
	<b>Total travel costs for this travel</b>	<b>0.00</b>							
	<b>Total acomodation costs for this travel</b>	<b>0.00</b>							
	<b>Total subsistence costs for this travel</b>	<b>0.00</b>							
	<b>Total travel</b>	<b>0.00</b>							
	<b>Total travel costs for this WP</b>	<b>0.00</b>							
	<b>Total acomodation costs for this WP</b>	<b>0.00</b>							
	<b>Total subsistence costs for this WP</b>	<b>0.00</b>							
	<b>Total travel for this WP</b>	<b>0.00</b>							
<b>WORK PACKAGE 7</b>	<b>Regulatory and legal compliance</b>								
	<b>1 [Travel short name]</b>								
	Speakers								
	Travel costs	0.00	0.00	0.00	<b>0.00</b>				
	Accomodation costs	0.00	0.00	0.00	<b>0.00</b>				
	Subsistence costs	0.00	0.00	0.00	<b>0.00</b>				
	Personnel								
	Travel costs	0.00	0.00	0.00	<b>0.00</b>				
	Accomodation costs	0.00	0.00	0.00	<b>0.00</b>				

	Subsistence costs	0.00	0.00	0.00	0.00		
Participants							
	Travel costs	0.00	0.00	0.00	0.00		
	Accommodation costs	0.00	0.00	0.00	0.00		
	Subsistence costs	0.00	0.00	0.00	0.00		
	<b>Total travel costs for this travel</b>	<b>0.00</b>					
	<b>Total accommodation costs for this travel</b>	<b>0.00</b>					
	<b>Total subsistence costs for this travel</b>	<b>0.00</b>					
	<b>Total travel</b>	<b>0.00</b>					
	<b>Total travel costs for this WP</b>	<b>0.00</b>					
	<b>Total accommodation costs for this WP</b>	<b>0.00</b>					
	<b>Total subsistence costs for this WP</b>	<b>0.00</b>					
	<b>Total travel for this WP</b>	<b>0.00</b>					
<b>WORK PACKAGE 8</b>	<b>Data interoperability, quality, and protection</b>						
	<b>1 [Travel short name]</b>						
Speakers							
	Travel costs	0.00	0.00	0.00	0.00		
	Accommodation costs	0.00	0.00	0.00	0.00		
	Subsistence costs	0.00	0.00	0.00	0.00		
Personnel							
	Travel costs	0.00	0.00	0.00	0.00		
	Accommodation costs	0.00	0.00	0.00	0.00		
	Subsistence costs	0.00	0.00	0.00	0.00		
Participants							
	Travel costs	0.00	0.00	0.00	0.00		
	Accommodation costs	0.00	0.00	0.00	0.00		
	Subsistence costs	0.00	0.00	0.00	0.00		
	<b>Total travel costs for this travel</b>	<b>0.00</b>					
	<b>Total accommodation costs for this travel</b>	<b>0.00</b>					
	<b>Total subsistence costs for this travel</b>	<b>0.00</b>					
	<b>Total travel</b>	<b>0.00</b>					
	<b>Total travel costs for this WP</b>	<b>0.00</b>					
	<b>Total accommodation costs for this WP</b>	<b>0.00</b>					
	<b>Total subsistence costs for this WP</b>	<b>0.00</b>					
	<b>Total travel for this WP</b>	<b>0.00</b>					
<b>WORK PACKAGE 9</b>	<b>Use case Management</b>						
	<b>1 [Travel short name]</b>						
Speakers							
	Travel costs	0.00	0.00	0.00	0.00		
	Accommodation costs	0.00	0.00	0.00	0.00		
	Subsistence costs	0.00	0.00	0.00	0.00		
Personnel							
	Travel costs	0.00	0.00	0.00	0.00		
	Accommodation costs	0.00	0.00	0.00	0.00		
	Subsistence costs	0.00	0.00	0.00	0.00		
Participants							
	Travel costs	0.00	0.00	0.00	0.00		
	Accommodation costs	0.00	0.00	0.00	0.00		
	Subsistence costs	0.00	0.00	0.00	0.00		
	<b>Total travel costs for this travel</b>	<b>0.00</b>					
	<b>Total accommodation costs for this travel</b>	<b>0.00</b>					
	<b>Total subsistence costs for this travel</b>	<b>0.00</b>					
	<b>Total travel</b>	<b>0.00</b>					
	<b>Total travel costs for this WP</b>	<b>0.00</b>					
	<b>Total accommodation costs for this WP</b>	<b>0.00</b>					
	<b>Total subsistence costs for this WP</b>	<b>0.00</b>					

		<b>Total travel for this WP</b>		<b>0.00</b>					
				<b>Total travel costs (all WPs)</b>		<b>0.00</b>			
				<b>Total accomodation (all WPs)</b>		<b>0.00</b>			
				<b>Total subsistence (all WPs)</b>		<b>0.00</b>			
				<b>Total travel and subsistence (all WPs)</b>		<b>0.00</b>			
<b>C.2 Equipment</b>									
<b>WORK PACKAGE 1</b>									
<b>Coordination of the project</b>									
<b>C.2.1 Purchase (depreciation/full cost)</b>									
		Costs (actual costs)							
	Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	Also part of other work packages? YES/NO and which WP		Description of tasks/activities for which the equipment is needed	
	a	b	c	d	e = (c/b * d) * a				
1	[Equipment short name]	0.00	0	0.00	0%			<b>0.00</b>	
2	[Equipment short name]	0.00	0	0.00	0%			<b>0.00</b>	
3	[Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement					<b>0.00</b>	
					<b>Total depreciation</b>			<b>0.00</b>	
<b>C.2.2 Rental and leasing (rate of use/full cost)</b>									
		Costs (actual costs)							
	Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	Also part of other work packages? YES/NO and which WP		Description of tasks/activities for which the equipment is needed	
	a	b		c	d = a*b*c				
1	[Equipment short name]	0.00		0%	<b>0.00</b>				
2	[Equipment short name]	0.00		0%	<b>0.00</b>				
3	[Equipment short name]	0.00		ATTENTION! Can be used only if full cost option in the grant agreement				<b>0.00</b>	
					<b>Total rental and leasing</b>			<b>0.00</b>	
					<b>Total equipment for this WP</b>			<b>0.00</b>	
<b>WORK PACKAGE 2</b>									
<b>Dissemination of the project</b>									
<b>C.2.1 Purchase (depreciation/full cost)</b>									
		Costs (actual costs)							
	Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	Also part of other work packages? YES/NO and which WP		Description of tasks/activities for which the equipment is needed	
	a	b	c	d	e = (c/b * d) * a				
1	[Equipment short name]	0.00	0	0.00	0%			<b>0.00</b>	
2	[Equipment short name]	0.00	0	0.00	0%			<b>0.00</b>	
3	[Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement					<b>0.00</b>	
					<b>Total depreciation</b>			<b>0.00</b>	
<b>C.2.2 Rental and leasing (rate of use/full cost)</b>									
		Costs (actual costs)							
	Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	Also part of other work packages? YES/NO and which WP		Description of tasks/activities for which the equipment is needed	
	a	b		c	d = a*b*c				
1	[Equipment short name]	0.00		0%	<b>0.00</b>				
2	[Equipment short name]	0.00		0%	<b>0.00</b>				
3	[Equipment short name]	0.00		ATTENTION! Can be used only if full cost option in the grant agreement				<b>0.00</b>	
					<b>Total rental and leasing</b>			<b>0.00</b>	
					<b>Total equipment for this WP</b>			<b>0.00</b>	
<b>WORK PACKAGE 3</b>									
<b>Evaluation of the project</b>									

<b>C.2.1 Purchase (depreciation/full cost)</b>		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	e = (c/b * d) * a			
a	b	c	d					
1 [Equipment short name]	0.00	0	0.00	0%		<b>0.00</b>		
2 [Equipment short name]	0.00	0	0.00	0%		<b>0.00</b>		
3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement				<b>0.00</b>		
<b>Total depreciation</b>						<b>0.00</b>		

<b>C.2.2 Rental and leasing (rate of use/full cost)</b>		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	d = a*b*c			
a	b	c					
1 [Equipment short name]	0.00	0.00	0%		<b>0.00</b>		
2 [Equipment short name]	0.00	0.00	0%		<b>0.00</b>		
3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			<b>0.00</b>		
<b>Total rental and leasing</b>					<b>0.00</b>		
<b>Total equipment for this WP</b>					<b>0.00</b>		

**WORK PACKAGE 4 Recommendations for being an EHDS node**

<b>C.2.1 Purchase (depreciation/full cost)</b>		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	e = (c/b * d) * a			
a	b	c	d					
1 [Equipment short name]	0.00	0	0.00	0%		<b>0.00</b>		
2 [Equipment short name]	0.00	0	0.00	0%		<b>0.00</b>		
3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement				<b>0.00</b>		
<b>Total depreciation</b>						<b>0.00</b>		

<b>C.2.2 Rental and leasing (rate of use/full cost)</b>		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	d = a*b*c			
a	b	c					
1 [Equipment short name]	0.00	0.00	0%		<b>0.00</b>		
2 [Equipment short name]	0.00	0.00	0%		<b>0.00</b>		
3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			<b>0.00</b>		
<b>Total rental and leasing</b>					<b>0.00</b>		
<b>Total equipment for this WP</b>					<b>0.00</b>		

**WORK PACKAGE 5 IT infrastructure**

<b>C.2.1 Purchase (depreciation/full cost)</b>		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	e = (c/b * d) * a			
a	b	c	d					
1 [Equipment short name]	0.00	0	0.00	0%		<b>0.00</b>		
2 [Equipment short name]	0.00	0	0.00	0%		<b>0.00</b>		

	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement		0.00		
	<b>Total depreciation</b>				<b>0.00</b>		
	<b>C.2.2 Rental and leasing (rate of use/full cost)</b>						
	Costs (actual costs)				Total (EUR)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
	Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)			
	a	b	c	d	e = a*b*c		
	1 [Equipment short name]	0.00	0.00	0%	0.00		
	2 [Equipment short name]	0.00	0.00	0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement		0.00		
	<b>Total rental and leasing</b>				<b>0.00</b>		
	<b>Total equipment for this WP</b>				<b>0.00</b>		
<b>WORK PACKAGE 6</b>	<b>Metadata standards</b>						
	<b>C.2.1 Purchase (depreciation/full cost)</b>						
	Costs (actual costs)				Total (EUR)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
	Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)			
	a	b	c	d	e = (c/b * d) * a		
	1 [Equipment short name]	0.00	0	0.00	0%	0.00	
	2 [Equipment short name]	0.00	0	0.00	0%	0.00	
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement		0.00		
	<b>Total depreciation</b>				<b>0.00</b>		
	<b>C.2.2 Rental and leasing (rate of use/full cost)</b>						
	Costs (actual costs)				Total (EUR)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
	Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)			
	a	b	c	d	e = a*b*c		
	1 [Equipment short name]	0.00	0.00	0%	0.00		
	2 [Equipment short name]	0.00	0.00	0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement		0.00		
	<b>Total rental and leasing</b>				<b>0.00</b>		
	<b>Total equipment for this WP</b>				<b>0.00</b>		
<b>WORK PACKAGE 7</b>	<b>Regulatory and legal compliance</b>						
	<b>C.2.1 Purchase (depreciation/full cost)</b>						
	Costs (actual costs)				Total (EUR)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
	Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)			
	a	b	c	d	e = (c/b * d) * a		
	1 [Equipment short name]	0.00	0	0.00	0%	0.00	
	2 [Equipment short name]	0.00	0	0.00	0%	0.00	
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement		0.00		
	<b>Total depreciation</b>				<b>0.00</b>		
	<b>C.2.2 Rental and leasing (rate of use/full cost)</b>						
	Costs (actual costs)				Total (EUR)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
	Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)			

	a	b	c	d= a*b*c		
1 [Equipment short name]	0.00	0.00	0%	0.00		
2 [Equipment short name]	0.00	0.00	0%	0.00		
3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement		0.00		
				<b>Total rental and leasing</b>	<b>0.00</b>	
				<b>Total equipment for this WP</b>	<b>0.00</b>	
<b>WORK PACKAGE 8</b>	<b>Data interoperability, quality, and protection</b>					
<b>C.2.1 Purchase (depreciation/full cost)</b>						
Costs (actual costs)						
	Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	Also part of other work packages? YES/NO and which WP
	a	b	c	d	e = (c/b * d) * a	Description of tasks/activities for which the equipment is needed
1 [Equipment short name]	0.00	0	0.00	0%	0.00	
2 [Equipment short name]	0.00	0	0.00	0%	0.00	
3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00	
				<b>Total depreciation</b>	<b>0.00</b>	
<b>C.2.2 Rental and leasing (rate of use/full cost)</b>						
Costs (actual costs)						
	Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	Also part of other work packages? YES/NO and which WP
	a	b		c	d= a*b*c	Description of tasks/activities for which the equipment is needed
1 [Equipment short name]	0.00	0.00		0%	0.00	
2 [Equipment short name]	0.00	0.00		0%	0.00	
3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00	
				<b>Total rental and leasing</b>	<b>0.00</b>	
				<b>Total equipment for this WP</b>	<b>0.00</b>	
<b>WORK PACKAGE 9</b>	<b>Use case Management</b>					
<b>C.2.1 Purchase (depreciation/full cost)</b>						
Costs (actual costs)						
	Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	Also part of other work packages? YES/NO and which WP
	a	b	c	d	e = (c/b * d) * a	Description of tasks/activities for which the equipment is needed
1 [Equipment short name]	0.00	0	0.00	0%	0.00	
2 [Equipment short name]	0.00	0	0.00	0%	0.00	
3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00	
				<b>Total depreciation</b>	<b>0.00</b>	
<b>C.2.2 Rental and leasing (rate of use/full cost)</b>						
Costs (actual costs)						
	Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	Also part of other work packages? YES/NO and which WP
	a	b		c	d= a*b*c	Description of tasks/activities for which the equipment is needed
1 [Equipment short name]	0.00	0.00		0%	0.00	
2 [Equipment short name]	0.00	0.00		0%	0.00	
3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00	
				<b>Total rental and leasing</b>	<b>0.00</b>	
				<b>Total equipment for this WP</b>	<b>0.00</b>	
				<b>Total equipment (all WPs)</b>	<b>0.00</b>	

C.3 Other goods, works and services				
WORK PACKAGE 1	Coordination of the project	Costs (actual costs)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	<b>Consumables</b>	0.00		
	<b>Conferences, seminars, workshops, trainings &amp; events</b>	0.00		
	<b>Information &amp; publications</b>	0.00		
	<b>Other expenses</b>			
	1 IPR costs	0.00		
	2 Bank fees (pre-financing guarantee)	0.00		
	3 Audit fees (CFS)	0.00		
	4 Project evaluation	0.00		
	[5 short name other]	0.00		
	[6 short name other]	0.00		
	<b>Total goods, works and services for this WP</b>	<b>0.00</b>		
WORK PACKAGE 2	Dissemination of the project	Costs (actual costs)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	<b>Consumables</b>	0.00		
	<b>Conferences, seminars, workshops, trainings &amp; events</b>	0.00		
	<b>Information &amp; publications</b>	0.00		
	<b>Other expenses</b>			
	1 IPR costs	0.00		
	2 Bank fees (pre-financing guarantee)	0.00		
	3 Audit fees (CFS)	0.00		
	4 Project evaluation	0.00		
	[5 short name other]	0.00		
	[6 short name other]	0.00		
	<b>Total goods, works and services for this WP</b>	<b>0.00</b>		
WORK PACKAGE 3	Evaluation of the project	Costs (actual costs)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	<b>Consumables</b>	0.00		
	<b>Conferences, seminars, workshops, trainings &amp; events</b>	0.00		
	<b>Information &amp; publications</b>	0.00		
	<b>Other expenses</b>			
	1 IPR costs	0.00		
	2 Bank fees (pre-financing guarantee)	0.00		
	3 Audit fees (CFS)	0.00		
	4 Project evaluation	0.00		
	[5 short name other]	0.00		
	[6 short name other]	0.00		
	<b>Total goods, works and services for this WP</b>	<b>0.00</b>		
WORK PACKAGE 4	Recommendations for being an EHDS node	Costs (actual costs)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	<b>Consumables</b>	0.00		
	<b>Conferences, seminars, workshops, trainings &amp; events</b>	0.00		
	<b>Information &amp; publications</b>	0.00		
	<b>Other expenses</b>			
	1 IPR costs	0.00		
	2 Bank fees (pre-financing guarantee)	0.00		
	3 Audit fees (CFS)	0.00		
	4 Project evaluation	0.00		
	[5 short name other]	0.00		
	[6 short name other]	0.00		

<b>Total goods, works and services for this WP</b>		<b>0.00</b>		
<b>WORK PACKAGE 5</b>	<b>IT infrastructure</b>			
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP
				Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	<b>Consumables</b>	0.00		
	<b>Conferences, seminars, workshops, trainings &amp; events</b>	0.00		
	<b>Information &amp; publications</b>	0.00		
	<b>Other expenses</b>			
	1 IPR costs	0.00		
	2 Bank fees (pre-financing guarantee)	0.00		
	3 Audit fees (CFS)	0.00		
	4 Project evaluation	0.00		
	[5 short name other]	0.00		
	[6 short name other]	0.00		
	<b>Total goods, works and services for this WP</b>	<b>0.00</b>		
<b>WORK PACKAGE 6</b>	<b>Metadata standards</b>			
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP
				Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	<b>Consumables</b>	0.00		
	<b>Conferences, seminars, workshops, trainings &amp; events</b>	0.00		
	<b>Information &amp; publications</b>	0.00		
	<b>Other expenses</b>			
	1 IPR costs	0.00		
	2 Bank fees (pre-financing guarantee)	0.00		
	3 Audit fees (CFS)	0.00		
	4 Project evaluation	0.00		
	[5 short name other]	0.00		
	[6 short name other]	0.00		
	<b>Total goods, works and services for this WP</b>	<b>0.00</b>		
<b>WORK PACKAGE 7</b>	<b>Regulatory and legal compliance</b>			
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP
				Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	<b>Consumables</b>	0.00		
	<b>Conferences, seminars, workshops, trainings &amp; events</b>	0.00		
	<b>Information &amp; publications</b>	0.00		
	<b>Other expenses</b>			
	1 IPR costs	0.00		
	2 Bank fees (pre-financing guarantee)	0.00		
	3 Audit fees (CFS)	0.00		
	4 Project evaluation	0.00		
	[5 short name other]	0.00		
	[6 short name other]	0.00		
	<b>Total goods, works and services for this WP</b>	<b>0.00</b>		
<b>WORK PACKAGE 8</b>	<b>Data interoperability, quality, and protection</b>			
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP
				Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	<b>Consumables</b>	0.00		
	<b>Conferences, seminars, workshops, trainings &amp; events</b>	0.00		
	<b>Information &amp; publications</b>	0.00		
	<b>Other expenses</b>			
	1 IPR costs	0.00		
	2 Bank fees (pre-financing guarantee)	0.00		
	3 Audit fees (CFS)	0.00		
	4 Project evaluation	0.00		
	[5 short name other]	0.00		
	[6 short name other]	0.00		



Total goods, works and services for this WP		0.00	
<b>WORK PACKAGE 9</b>	<b>Use case Management</b>		
		Costs (actual costs)	Also part of other work packages? YES/NO and which WP
			Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	<b>Consumables</b>	0.00	
	<b>Conferences, seminars, workshops, trainings &amp; events</b>	0.00	
	<b>Information &amp; publications</b>	0.00	
	<b>Other expenses</b>		
	1 IPR costs	0.00	
	2 Bank fees (pre-financing guarantee)	0.00	
	3 Audit fees (CFS)	0.00	
	4 Project evaluation	0.00	
	[5 short name other]	0.00	
	[6 short name other]	0.00	
	<b>Total goods, works and services for this WP</b>	<b>0.00</b>	
<b>Total goods, works and services (all WPs)</b>		<b>0.00</b>	
		<b>Total purchase costs (all WPs)</b>	<b>0.00</b>
<b>D. Other cost categories</b>			
<b>D.1. Financial support to third parties</b>			
<b>WORK PACKAGE 1</b>	<b>Coordination of the project</b>		
	<b>Financial support to third parties</b>	Costs (actual costs)	Also used for other work packages? YES/NO and which WP
			Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0.00	
	[Support scheme short name]	0.00	
		<b>0.00</b>	
	<b>Total other cost category D.1 for this WP</b>	<b>0.00</b>	
<b>WORK PACKAGE 2</b>	<b>Dissemination of the project</b>		
	<b>Financial support to third parties</b>	Costs (actual costs)	Also used for other work packages? YES/NO and which WP
			Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0.00	
	[Support scheme short name]	0.00	
		<b>0.00</b>	
	<b>Total other cost category D.1 for this WP</b>	<b>0.00</b>	
<b>WORK PACKAGE 3</b>	<b>Evaluation of the project</b>		
	<b>Financial support to third parties</b>	Costs (actual costs)	Also used for other work packages? YES/NO and which WP
			Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0.00	
	[Support scheme short name]	0.00	
		<b>0.00</b>	
	<b>Total other cost category D.1 for this WP</b>	<b>0.00</b>	
<b>WORK PACKAGE 4</b>	<b>Recommendations for being an EHDS node</b>		
	<b>Financial support to third parties</b>	Costs (actual costs)	Also used for other work packages? YES/NO and which WP
			Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0.00	
	[Support scheme short name]	0.00	
		<b>0.00</b>	
	<b>Total other cost category D.1 for this WP</b>	<b>0.00</b>	
<b>WORK PACKAGE 5</b>	<b>IT infrastructure</b>		
			Also used for other work

Financial support to third parties		Costs (actual costs)	Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0.00		
	[Support scheme short name]	0.00		
	<b>Total other cost category D.1 for this WP</b>	<b>0.00</b>		
<b>WORK PACKAGE 6</b>	<b>Metadata standards</b>			
Financial support to third parties		Costs (actual costs)	Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0.00		
	[Support scheme short name]	0.00		
	<b>Total other cost category D.1 for this WP</b>	<b>0.00</b>		
<b>WORK PACKAGE 7</b>	<b>Regulatory and legal compliance</b>			
Financial support to third parties		Costs (actual costs)	Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0.00		
	[Support scheme short name]	0.00		
	<b>Total other cost category D.1 for this WP</b>	<b>0.00</b>		
<b>WORK PACKAGE 8</b>	<b>Data interoperability, quality, and protection</b>			
Financial support to third parties		Costs (actual costs)	Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0.00		
	[Support scheme short name]	0.00		
	<b>Total other cost category D.1 for this WP</b>	<b>0.00</b>		
<b>WORK PACKAGE 9</b>	<b>Use case Management</b>			
Financial support to third parties		Costs (actual costs)	Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0.00		
	[Support scheme short name]	0.00		
	<b>Total other cost category D.1 for this WP</b>	<b>0.00</b>		
		<b>Total D.1 (all WPs)</b>	<b>0.00</b>	
		<b>Total other cost categories (all WPs)</b>	<b>0.00</b>	
<b>E. Indirect costs</b>				
<b>ALL WORK PACKAGES</b>	Total estimated direct costs (on which indirect cost flat-rate is based, see GA eligibility article)	Costs (flat-rate)	249,450.00	
	Flat-rate (%)		7%	
	<b>Total indirect costs</b>		17,461.50	
		<b>Total indirect costs</b>	<b>17,461.50</b>	
			<b>TOTAL COSTS PARTICIPANT</b>	<b>266,911.50</b>

**PROJECT INCOME**

<b>EU CONTRIBUTION (GRANT)</b>		
	Amount (EUR)	
Total costs	266,911.50	
Single Funding rate (%)	60%	
Maximum EU contribution	160,146.90	
Requested EU contribution	160,146.90	
<b>EU CONTRIBUTION</b>	<b>160,146.90</b>	
<b>REVENUES AND CONTRIBUTIONS BY THIRD PARTIES</b>		
<b>Revenues</b>		
<b>Income generated by the action</b>		
	Amount (EUR)	Description of the income (type of generated income and number of users, etc)
<b>ALL WORK PACKAGES</b>	Estimated income generated by the action	
	0.00	
	<b>Total income generated by the action</b>	
	<b>0.00</b>	
	<b>Revenues</b>	
	<b>0.00</b>	
<b>In-kind contributions by third parties</b>		
<b>In-kind contributions by third parties</b>		
	Amount (EUR)	Description of the contribution (type of contribution, donor, purpose etc)
<b>ALL WORK PACKAGES</b>	Estimated in-kind contributions by third parties	
	0.00	
	<b>Total in-kind contributions</b>	
	<b>0.00</b>	
	<b>In-kind contributions</b>	
	<b>0.00</b>	
<b>Financial contributions by third parties</b>		
<b>Financial contributions by third parties</b>		
	Amount (EUR)	Description of the contribution (type of contribution, donor, purpose, etc)
<b>ALL WORK PACKAGES</b>	Estimated financial contributions by third parties	
	0.00	
	<b>Total financial contributions</b>	
	<b>0.00</b>	
	<b>Financial contributions</b>	
	<b>0.00</b>	
<b>TOTAL REVENUES AND CONTRIBUTIONS BY THIRD PARTIES</b>	<b>0.00</b>	
<b>OWN RESOURCES</b>		
	Amount (EUR)	
	Own resources	
	106,764.60	
	<b>OWN RESOURCES</b>	
	<b>106,764.60</b>	
<b>TOTAL INCOME PARTICIPANT</b>	<b>266,911.50</b>	

**EU GRANTS DETAILED BUDGET TABLE (ACTION GRANTS)**

Project number:	101079839
Project acronym:	EHDS2 Pilot
Participant short name:	RM
Participant PIC:	997381452

**CONSOLIDATED COSTS PER WORK PACKAGE (PER PARTICIPANT)**

**COSTS PER WORK PACKAGE**

	A.1 Employees A.2 + A.3 Natural persons under direct contract and seconded persons  a1 - a2	A.4 SME owners  a3	B. Subcontracting costs  b	C. Purchase costs						D. Other cost categories  D.1 Financial support to third parties  d1	E. Indirect costs   e = flat-rate * (a1 + a2 + a3 + a5 + b [+ c1] + [c1a + c1b + c1c] + c2 + c3 + d1 + d2 + d3 + d4 + d5 + d6)	Total
				C.1 Travel and subsistence  c1	C.1 Travel  c1a	C.1 Accomodation  c1b	C.1 Subsistence  c1c	C.2 Equipment  c2	C.3 Other goods, work and services  c3			
				WP1 Coordination of the project	0.00	0.00	0.00	0.00	0.00			
WP2 Dissemination of the project	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
WP3 Evaluation of the project	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
WP4 Recommendations for being an EHDS node	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,000.00	
WPS IT infrastructure	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
WP6 Metadata standards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
WP7 Regulatory and legal compliance	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00	
WP8 Data interoperability, quality, and protection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
WP9 Use case Management	219,450.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	219,450.00	
<b>TOTAL COSTS PARTICIPANT</b>	<b>249,450.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,461.50</b>	<b>266,911.50</b>

### EU GRANTS DETAILED BUDGET TABLE (ACTION GRANTS)

<b>Project number:</b>	<b>101079839</b>
<b>Project acronym:</b>	<b>EHDS2 Pilot</b>
<b>Participant short name:</b>	<b>DLSC</b>
<b>Participant PIC:</b>	<b>892016172</b>

1/21/22 15:52

ATTENTION: This table should be filled out one per participant (beneficiary, affiliated entity)

ATTENTION: This table may ONLY contain eligible costs (i.e. costs that comply with the eligibility rules of the grant agreement that is part of your call documents). At proposal stage and during grant preparation, it should contain estimated costs/income. Costs must be estimated in EUR.

ATTENTION! List each budgeted cost item ONLY once in this table, for the main WP.

ATTENTION! White cells mean that you are required to enter data. Blue cells are calculated automatically.

### EU PROJECT BUDGET TABLE (PER PARTICIPANT) PROJECT COSTS

#### A. Personnel costs

	Type of rate (monthly/other)	Costs (actual costs)			Total (EUR)	Also working for other work packages? YES/NO and which WP	Description of project role/activities/responsibilities
		Rate (amount)	Time (months/other of work on the action)				
		a	b	c = a * b			
<b>WORK PACKAGE 1</b>							
<b>Coordination of the project</b>							
<b>A.1 Employees (or equivalent)</b>							
<b>Project managers</b>	monthly	10,000.00	1.00	<b>10,000.00</b>		YES - WP2-WP3-WP4-WP7	Contribute to the coordination of the project as an AE of DHDA
<b>Select a staff category</b>	monthly	0.00	0.00	<b>0.00</b>			
<b>Other</b>							
[category 1]	monthly	0.00	0.00	<b>0.00</b>			
[category 2]	monthly	0.00	0.00	<b>0.00</b>			
<b>Total employees (or equivalent)</b>				<b>10,000.00</b>			
<b>A.2 + A.3 Natural persons under direct contract and seconded persons</b>							
<b>Select a staff category</b>	monthly	0.00	0.00	<b>0.00</b>			
<b>Select a staff category</b>	monthly	0.00	0.00	<b>0.00</b>			
<b>Other</b>							
[category 1]	monthly	0.00	0.00	<b>0.00</b>			
[category 2]	monthly	0.00	0.00	<b>0.00</b>			
<b>Total natural persons under direct contract and seconded persons</b>				<b>0.00</b>			
<b>A.4 SME owners and natural person beneficiaries without salary</b>							
<b>SME owners/natural person beneficiaries without salary</b>	daily	0.00	0.00	<b>0.00</b>			
<b>Total SME owners and natural person beneficiaries without salary</b>				<b>0.00</b>			
<b>Total personnel for this WP</b>				<b>10,000.00</b>			
<b>WORK PACKAGE 2</b>							
<b>Dissemination of the project</b>							
<b>A.1 Employees (or equivalent)</b>							
<b>Project managers</b>	monthly	10,000.00	1.50	<b>15,000.00</b>		YES - WP1-WP3-WP4-WP7	Contribute to the coordination WP2 as an AE of DHDA in the following tasks : T2.1 : Stakeholder analysis T2.2 : Develop communication strategy and dissemination plan
<b>Select a staff category</b>	monthly	0.00	0.00	<b>0.00</b>			
<b>Other</b>							
[category 1]	monthly	0.00	0.00	<b>0.00</b>			
[category 2]	monthly	0.00	0.00	<b>0.00</b>			
<b>Total employees (or equivalent)</b>				<b>15,000.00</b>			
<b>A.2 + A.3 Natural persons under direct contract and seconded persons</b>							
<b>Select a staff category</b>	monthly	0.00	0.00	<b>0.00</b>			

	Select a staff category	monthly	0.00	0.00	0.00		
	<b>Other</b>						
	[category 1]	monthly	0.00	0.00	0.00		
	[category 2]	monthly	0.00	0.00	0.00		
	<b>Total natural persons under direct contract and seconded persons</b>				<b>0.00</b>		
	<b>A.4 SME owners and natural person beneficiaries without salary</b>						
	SME owners/natural person beneficiaries without salary	daily	0.00	0.00	0.00		
	<b>Total SME owners and natural person beneficiaries without salary</b>				<b>0.00</b>		
	<b>Total personnel for this WP</b>				<b>15,000.00</b>		
<b>WORK PACKAGE 3</b>	<b>Evaluation of the project</b>						
	<b>A.1 Employees (or equivalent)</b>						
	Project managers	monthly	10,000.00	0.60	6,000.00	YES - WP1-WP2-WP4-WP7	Contribute to the coordination WP3 as an AE of DHDA
	Select a staff category	monthly	0.00	0.00	0.00		
	<b>Other</b>						
	[category 1]	monthly	0.00	0.00	0.00		
	[category 2]	monthly	0.00	0.00	0.00		
	<b>Total employees (or equivalent)</b>				<b>6,000.00</b>		
	<b>A.2 + A.3 Natural persons under direct contract and seconded persons</b>						
	Select a staff category	monthly	0.00	0.00	0.00		
	Select a staff category	monthly	0.00	0.00	0.00		
	<b>Other</b>						
	[category 1]	monthly	0.00	0.00	0.00		
	[category 2]	monthly	0.00	0.00	0.00		
	<b>Total natural persons under direct contract and seconded persons</b>				<b>0.00</b>		
	<b>A.4 SME owners and natural person beneficiaries without salary</b>						
	SME owners/natural person beneficiaries without salary	daily	0.00	0.00	0.00		
	<b>Total SME owners and natural person beneficiaries without salary</b>				<b>0.00</b>		
	<b>Total personnel for this WP</b>				<b>6,000.00</b>		
<b>WORK PACKAGE 4</b>	<b>Recommendations for being an EHDS node</b>						
	<b>A.1 Employees (or equivalent)</b>						
	Project managers	monthly	10,000.00	1.00	10,000.00	YES - WP1-WP2-WP3-WP7	WP4 leader as an AE of DHDA Coordinate and contribute to the coordination WP4 as an AE of DHDA in the following tasks : T4.1 : Collection and analysis of other WPs inputs T4.2 :Building global recommendations for scaling up EHDS T4.3 : Economic Model/Principles of EHDS nodes
	Senior experts/advisors/researchers	monthly	10,000.00	2.00	20,000.00	NO	WP4 leader as an AE of DHDA Coordinate and contribute to the coordination WP4 as an AE of DHDA in the following tasks : T4.1 : Collection and analysis of other WPs inputs T4.2 :Building global recommendations for scaling up EHDS T4.3 : Economic Model/Principles of EHDS nodes
	<b>Other</b>						
	[category 1]	monthly	0.00	0.00	0.00		
	[category 2]	monthly	0.00	0.00	0.00		
	<b>Total employees (or equivalent)</b>				<b>30,000.00</b>		
	<b>A.2 + A.3 Natural persons under direct contract and seconded persons</b>						
	Select a staff category	monthly	0.00	0.00	0.00		
	Select a staff category	monthly	0.00	0.00	0.00		
	<b>Other</b>						
	[category 1]	monthly	0.00	0.00	0.00		
	[category 2]	monthly	0.00	0.00	0.00		
	<b>Total natural persons under direct contract and seconded persons</b>				<b>0.00</b>		
	<b>A.4 SME owners and natural person beneficiaries without salary</b>						
	SME owners/natural person beneficiaries without salary	daily	0.00	0.00	0.00		
	<b>Total SME owners and natural person beneficiaries without salary</b>				<b>0.00</b>		
	<b>Total personnel for this WP</b>				<b>30,000.00</b>		
<b>WORK PACKAGE 5</b>	<b>IT infrastructure</b>						

	<b>A.1 Employees (or equivalent)</b>							
	Select a staff category	monthly	0.00	0.00	0.00			
	Select a staff category	monthly	0.00	0.00	0.00			
	<b>Other</b>							
	[category 1]	monthly	0.00	0.00	0.00			
	[category 2]	monthly	0.00	0.00	0.00			
					<b>Total employees (or equivalent)</b>	<b>0.00</b>		
	<b>A.2 + A.3 Natural persons under direct contract and seconded persons</b>							
	Select a staff category	monthly	0.00	0.00	0.00			
	Select a staff category	monthly	0.00	0.00	0.00			
	<b>Other</b>							
	[category 1]	monthly	0.00	0.00	0.00			
	[category 2]	monthly	0.00	0.00	0.00			
					<b>Total natural persons under direct contract and seconded persons</b>	<b>0.00</b>		
	<b>A.4 SME owners and natural person beneficiaries without salary</b>							
	SME owners/natural person beneficiaries without salary	daily	0.00	0.00	0.00			
					<b>Total SME owners and natural person beneficiaries without salary</b>	<b>0.00</b>		
					<b>Total personnel for this WP</b>	<b>0.00</b>		
<b>WORK PACKAGE 6</b>	<b>Metadata standards</b>							
	<b>A.1 Employees (or equivalent)</b>							
	Select a staff category	monthly	0.00	0.00	0.00			
	Select a staff category	monthly	0.00	0.00	0.00			
	<b>Other</b>							
	[category 1]	monthly	0.00	0.00	0.00			
	[category 2]	monthly	0.00	0.00	0.00			
					<b>Total employees (or equivalent)</b>	<b>0.00</b>		
	<b>A.2 + A.3 Natural persons under direct contract and seconded persons</b>							
	Select a staff category	monthly	0.00	0.00	0.00			
	Select a staff category	monthly	0.00	0.00	0.00			
	<b>Other</b>							
	[category 1]	monthly	0.00	0.00	0.00			
	[category 2]	monthly	0.00	0.00	0.00			
					<b>Total natural persons under direct contract and seconded persons</b>	<b>0.00</b>		
	<b>A.4 SME owners and natural person beneficiaries without salary</b>							
	SME owners/natural person beneficiaries without salary	daily	0.00	0.00	0.00			
					<b>Total SME owners and natural person beneficiaries without salary</b>	<b>0.00</b>		
					<b>Total personnel for this WP</b>	<b>0.00</b>		
<b>WORK PACKAGE 7</b>	<b>Regulatory and legal compliance</b>							
	<b>A.1 Employees (or equivalent)</b>							
	Project managers	monthly	10,000.00	1.00	10,000.00	YES - WP1-WP2-WP3-WP4	Contribute in WP7 for the following tasks as an AE of DHDA : -T7.1 : Landscape analysis of legal frameworks and data access mechanisms -T7.5 : Determine a way to inform citizen on data usage and provide means to ensure citizen GDPR rights	
	Select a staff category	monthly	0.00	0.00	0.00			
	<b>Other</b>							
	[category 1]	monthly	0.00	0.00	0.00			
	[category 2]	monthly	0.00	0.00	0.00			
					<b>Total employees (or equivalent)</b>	<b>10,000.00</b>		
	<b>A.2 + A.3 Natural persons under direct contract and seconded persons</b>							
	Select a staff category	monthly	0.00	0.00	0.00			
	Select a staff category	monthly	0.00	0.00	0.00			
	<b>Other</b>							
	[category 1]	monthly	0.00	0.00	0.00			
	[category 2]	monthly	0.00	0.00	0.00			
					<b>Total natural persons under direct contract and seconded persons</b>	<b>0.00</b>		

	<b>A.4 SME owners and natural person beneficiaries without salary</b>							
	SME owners/natural person beneficiaries without salary	daily	0.00	0.00	0.00			
	<b>Total SME owners and natural person beneficiaries without salary</b>				<b>0.00</b>			
					<b>Total personnel for this WP</b>	<b>10,000.00</b>		
<b>WORK PACKAGE 8</b>	<b>Data interoperability, quality, and protection</b>							
	<b>A.1 Employees (or equivalent)</b>							
	Select a staff category	monthly	0.00	0.00	0.00			
	Select a staff category	monthly	0.00	0.00	0.00			
	<b>Other</b>							
	[category 1]	monthly	0.00	0.00	0.00			
	[category 2]	monthly	0.00	0.00	0.00			
	<b>Total employees (or equivalent)</b>				<b>0.00</b>			
	<b>A.2 + A.3 Natural persons under direct contract and seconded persons</b>							
	Select a staff category	monthly	0.00	0.00	0.00			
	Select a staff category	monthly	0.00	0.00	0.00			
	<b>Other</b>							
	[category 1]	monthly	0.00	0.00	0.00			
	[category 2]	monthly	0.00	0.00	0.00			
	<b>Total natural persons under direct contract and seconded persons</b>				<b>0.00</b>			
	<b>A.4 SME owners and natural person beneficiaries without salary</b>							
	SME owners/natural person beneficiaries without salary	daily	0.00	0.00	0.00			
	<b>Total SME owners and natural person beneficiaries without salary</b>				<b>0.00</b>			
					<b>Total personnel for this WP</b>	<b>0.00</b>		
<b>WORK PACKAGE 9</b>	<b>Use case Management</b>							
	<b>A.1 Employees (or equivalent)</b>							
	Select a staff category	monthly	0.00	0.00	0.00			
	Select a staff category	monthly	0.00	0.00	0.00			
	<b>Other</b>							
	[category 1]	monthly	0.00	0.00	0.00			
	[category 2]	monthly	0.00	0.00	0.00			
	<b>Total employees (or equivalent)</b>				<b>0.00</b>			
	<b>A.2 + A.3 Natural persons under direct contract and seconded persons</b>							
	Select a staff category	monthly	0.00	0.00	0.00			
	Select a staff category	monthly	0.00	0.00	0.00			
	<b>Other</b>							
	[category 1]	monthly	0.00	0.00	0.00			
	[category 2]	monthly	0.00	0.00	0.00			
	<b>Total natural persons under direct contract and seconded persons</b>				<b>0.00</b>			
	<b>A.4 SME owners and natural person beneficiaries without salary</b>							
	SME owners/natural person beneficiaries without salary	daily	0.00	0.00	0.00			
	<b>Total SME owners and natural person beneficiaries without salary</b>				<b>0.00</b>			
					<b>Total personnel for this WP</b>	<b>0.00</b>		
					<b>Total personnel (all WPs)</b>	<b>71,000.00</b>		

<b>B. Subcontracting costs</b>								
		Costs (actual costs)			Also used for other work packages? YES/NO and which WP	Description of subcontracted project tasks/activities		
<b>WORK PACKAGE 1</b>	<b>Coordination of the project</b>							
	1 [Subcontract short name]	0.00						
	2 [Subcontract short name]	0.00						
	<b>Total subcontracting for this WP</b>		<b>0.00</b>					
<b>WORK PACKAGE 2</b>	<b>Dissemination of the project</b>							
	1 [Subcontract short name]	0.00						
	2 [Subcontract short name]	0.00						
	<b>Total subcontracting for this WP</b>		<b>0.00</b>					
<b>WORK PACKAGE 3</b>	<b>Evaluation of the project</b>							



	1 [Subcontract short name]	0.00			
	2 [Subcontract short name]	0.00			
	<b>Total subcontracting for this WP</b>	<b>0.00</b>			
<b>WORK PACKAGE 4</b>	<b>Recommendations for being an EHDS node</b>				
	1 [Subcontract short name]	0.00			
	2 [Subcontract short name]	0.00			
	<b>Total subcontracting for this WP</b>	<b>0.00</b>			
<b>WORK PACKAGE 5</b>	<b>IT infrastructure</b>				
	1 [Subcontract short name]	0.00			
	2 [Subcontract short name]	0.00			
	<b>Total subcontracting for this WP</b>	<b>0.00</b>			
<b>WORK PACKAGE 6</b>	<b>Metadata standards</b>				
	1 [Subcontract short name]	0.00			
	2 [Subcontract short name]	0.00			
	<b>Total subcontracting for this WP</b>	<b>0.00</b>			
<b>WORK PACKAGE 7</b>	<b>Regulatory and legal compliance</b>				
	1 [Subcontract short name]	0.00			
	2 [Subcontract short name]	0.00			
	<b>Total subcontracting for this WP</b>	<b>0.00</b>			
<b>WORK PACKAGE 8</b>	<b>Data interoperability, quality, and protection</b>				
	1 [Subcontract short name]	0.00			
	2 [Subcontract short name]	0.00			
	<b>Total subcontracting for this WP</b>	<b>0.00</b>			
<b>WORK PACKAGE 9</b>	<b>Use case Management</b>				
	1 [Subcontract short name]	0.00			
	2 [Subcontract short name]	0.00			
	<b>Total subcontracting for this WP</b>	<b>0.00</b>			

**Total subcontracting (all WPs) 0.00**

**C. Purchase costs**

**C.1 Travel and subsistence**

	Costs (actual costs)	Costs (unit cost)			Also part of other work packages? YES/NO and which WP	Description (e.g. international/not international, place of activity/destination; number of days; number of persons (speakers, personnel and participants whose costs will be covered); transport means; average price per person; subsistence costs/daily allowance)
		Amount per unit	Number of units	Total (EUR)		
<b>WORK PACKAGE 1</b>	<b>Coordination of the project</b>					
	<b>1 [Travel short name]</b>					
	Speakers					
	Travel costs	0.00	0.00	0.00	<b>0.00</b>	
	Accommodation costs	0.00	0.00	0.00	<b>0.00</b>	
	Subsistence costs	0.00	0.00	0.00	<b>0.00</b>	
	Personnel					
	Travel costs	0.00	0.00	0.00	<b>0.00</b>	
	Accommodation costs	0.00	0.00	0.00	<b>0.00</b>	
	Subsistence costs	0.00	0.00	0.00	<b>0.00</b>	
	Participants					
	Travel costs	0.00	0.00	0.00	<b>0.00</b>	
	Accommodation costs	0.00	0.00	0.00	<b>0.00</b>	
	Subsistence costs	0.00	0.00	0.00	<b>0.00</b>	
	<b>Total travel costs for this travel</b>	<b>0.00</b>				
	<b>Total accommodation costs for this travel</b>	<b>0.00</b>				
	<b>Total subsistence costs for this travel</b>	<b>0.00</b>				
	<b>Total travel</b>	<b>0.00</b>				
	<b>Total travel costs for this WP</b>	<b>0.00</b>				
	<b>Total accommodation costs for this WP</b>	<b>0.00</b>				
	<b>Total subsistence costs for this WP</b>	<b>0.00</b>				
	<b>Total travel for this WP</b>	<b>0.00</b>				

WORK PACKAGE 2									
<b>Dissemination of the project</b>									
<b>1 [Travel short name]</b>									
Speakers									
	Travel costs	0.00	0.00	0.00	0.00				
	Accommodation costs	0.00	0.00	0.00	0.00				
	Subsistence costs	0.00	0.00	0.00	0.00				
Personnel									
	Travel costs	0.00	0.00	0.00	0.00				
	Accommodation costs	0.00	0.00	0.00	0.00				
	Subsistence costs	0.00	0.00	0.00	0.00				
Participants									
	Travel costs	0.00	0.00	0.00	0.00				
	Accommodation costs	0.00	0.00	0.00	0.00				
	Subsistence costs	0.00	0.00	0.00	0.00				
	<b>Total travel costs for this travel</b>	<b>0.00</b>							
	<b>Total accommodation costs for this travel</b>	<b>0.00</b>							
	<b>Total subsistence costs for this travel</b>	<b>0.00</b>							
	<b>Total travel</b>	<b>0.00</b>							
	<b>Total travel costs for this WP</b>	<b>0.00</b>							
	<b>Total accommodation costs for this WP</b>	<b>0.00</b>							
	<b>Total subsistence costs for this WP</b>	<b>0.00</b>							
	<b>Total travel for this WP</b>	<b>0.00</b>							
WORK PACKAGE 3									
<b>Evaluation of the project</b>									
<b>1 [Travel short name]</b>									
Speakers									
	Travel costs	0.00	0.00	0.00	0.00				
	Accommodation costs	0.00	0.00	0.00	0.00				
	Subsistence costs	0.00	0.00	0.00	0.00				
Personnel									
	Travel costs	0.00	0.00	0.00	0.00				
	Accommodation costs	0.00	0.00	0.00	0.00				
	Subsistence costs	0.00	0.00	0.00	0.00				
Participants									
	Travel costs	0.00	0.00	0.00	0.00				
	Accommodation costs	0.00	0.00	0.00	0.00				
	Subsistence costs	0.00	0.00	0.00	0.00				
	<b>Total travel costs for this travel</b>	<b>0.00</b>							
	<b>Total accommodation costs for this travel</b>	<b>0.00</b>							
	<b>Total subsistence costs for this travel</b>	<b>0.00</b>							
	<b>Total travel</b>	<b>0.00</b>							
	<b>Total travel costs for this WP</b>	<b>0.00</b>							
	<b>Total accommodation costs for this WP</b>	<b>0.00</b>							
	<b>Total subsistence costs for this WP</b>	<b>0.00</b>							
	<b>Total travel for this WP</b>	<b>0.00</b>							
WORK PACKAGE 4									
<b>Recommendations for being an EHDS node</b>									
<b>1 [Travel short name]</b>									
Speakers									
	Travel costs	0.00	0.00	0.00	0.00				
	Accommodation costs	0.00	0.00	0.00	0.00				
	Subsistence costs	0.00	0.00	0.00	0.00				
Personnel									
	Travel costs	0.00	0.00	0.00	0.00				
	Accommodation costs	0.00	0.00	0.00	0.00				
	Subsistence costs	0.00	0.00	0.00	0.00				
Participants									
	Travel costs	0.00	0.00	0.00	0.00				

	Accommodation costs	0.00	0.00	0.00	0.00		
	Subsistence costs	0.00	0.00	0.00	0.00		
	<b>Total travel costs for this travel</b>	<b>0.00</b>					
	<b>Total accommodation costs for this travel</b>	<b>0.00</b>					
	<b>Total subsistence costs for this travel</b>	<b>0.00</b>					
	<b>Total travel</b>	<b>0.00</b>					
	<b>Total travel costs for this WP</b>	<b>0.00</b>					
	<b>Total accommodation costs for this WP</b>	<b>0.00</b>					
	<b>Total subsistence costs for this WP</b>	<b>0.00</b>					
	<b>Total travel for this WP</b>	<b>0.00</b>					
<b>WORK PACKAGE 5</b>	<b>IT infrastructure</b>						
	<b>1 [Travel short name]</b>						
	Speakers						
	Travel costs	0.00	0.00	0.00	0.00		
	Accommodation costs	0.00	0.00	0.00	0.00		
	Subsistence costs	0.00	0.00	0.00	0.00		
	Personnel						
	Travel costs	0.00	0.00	0.00	0.00		
	Accommodation costs	0.00	0.00	0.00	0.00		
	Subsistence costs	0.00	0.00	0.00	0.00		
	Participants						
	Travel costs	0.00	0.00	0.00	0.00		
	Accommodation costs	0.00	0.00	0.00	0.00		
	Subsistence costs	0.00	0.00	0.00	0.00		
	<b>Total travel costs for this travel</b>	<b>0.00</b>					
	<b>Total accommodation costs for this travel</b>	<b>0.00</b>					
	<b>Total subsistence costs for this travel</b>	<b>0.00</b>					
	<b>Total travel</b>	<b>0.00</b>					
	<b>Total travel costs for this WP</b>	<b>0.00</b>					
	<b>Total accommodation costs for this WP</b>	<b>0.00</b>					
	<b>Total subsistence costs for this WP</b>	<b>0.00</b>					
	<b>Total travel for this WP</b>	<b>0.00</b>					
<b>WORK PACKAGE 6</b>	<b>Metadata standards</b>						
	<b>1 [Travel short name]</b>						
	Speakers						
	Travel costs	0.00	0.00	0.00	0.00		
	Accommodation costs	0.00	0.00	0.00	0.00		
	Subsistence costs	0.00	0.00	0.00	0.00		
	Personnel						
	Travel costs	0.00	0.00	0.00	0.00		
	Accommodation costs	0.00	0.00	0.00	0.00		
	Subsistence costs	0.00	0.00	0.00	0.00		
	Participants						
	Travel costs	0.00	0.00	0.00	0.00		
	Accommodation costs	0.00	0.00	0.00	0.00		
	Subsistence costs	0.00	0.00	0.00	0.00		
	<b>Total travel costs for this travel</b>	<b>0.00</b>					
	<b>Total accommodation costs for this travel</b>	<b>0.00</b>					
	<b>Total subsistence costs for this travel</b>	<b>0.00</b>					
	<b>Total travel</b>	<b>0.00</b>					
	<b>Total travel costs for this WP</b>	<b>0.00</b>					
	<b>Total accommodation costs for this WP</b>	<b>0.00</b>					
	<b>Total subsistence costs for this WP</b>	<b>0.00</b>					
	<b>Total travel for this WP</b>	<b>0.00</b>					
<b>WORK PACKAGE 7</b>	<b>Regulatory and legal compliance</b>						
	<b>1 [Travel short name]</b>						

Speakers							
Travel costs	0.00	0.00	0.00	0.00	0.00		
Accommodation costs	0.00	0.00	0.00	0.00	0.00		
Subsistence costs	0.00	0.00	0.00	0.00	0.00		
Personnel							
Travel costs	0.00	0.00	0.00	0.00	0.00		
Accommodation costs	0.00	0.00	0.00	0.00	0.00		
Subsistence costs	0.00	0.00	0.00	0.00	0.00		
Participants							
Travel costs	0.00	0.00	0.00	0.00	0.00		
Accommodation costs	0.00	0.00	0.00	0.00	0.00		
Subsistence costs	0.00	0.00	0.00	0.00	0.00		
<b>Total travel costs for this travel</b>	<b>0.00</b>						
<b>Total accommodation costs for this travel</b>	<b>0.00</b>						
<b>Total subsistence costs for this travel</b>	<b>0.00</b>						
<b>Total travel</b>	<b>0.00</b>						
<b>Total travel costs for this WP</b>	<b>0.00</b>						
<b>Total accommodation costs for this WP</b>	<b>0.00</b>						
<b>Total subsistence costs for this WP</b>	<b>0.00</b>						
<b>Total travel for this WP</b>	<b>0.00</b>						

**WORK PACKAGE 8 Data interoperability, quality, and protection**

<b>1 [Travel short name]</b>							
Speakers							
Travel costs	0.00	0.00	0.00	0.00	0.00		
Accommodation costs	0.00	0.00	0.00	0.00	0.00		
Subsistence costs	0.00	0.00	0.00	0.00	0.00		
Personnel							
Travel costs	0.00	0.00	0.00	0.00	0.00		
Accommodation costs	0.00	0.00	0.00	0.00	0.00		
Subsistence costs	0.00	0.00	0.00	0.00	0.00		
Participants							
Travel costs	0.00	0.00	0.00	0.00	0.00		
Accommodation costs	0.00	0.00	0.00	0.00	0.00		
Subsistence costs	0.00	0.00	0.00	0.00	0.00		
<b>Total travel costs for this travel</b>	<b>0.00</b>						
<b>Total accommodation costs for this travel</b>	<b>0.00</b>						
<b>Total subsistence costs for this travel</b>	<b>0.00</b>						
<b>Total travel</b>	<b>0.00</b>						
<b>Total travel costs for this WP</b>	<b>0.00</b>						
<b>Total accommodation costs for this WP</b>	<b>0.00</b>						
<b>Total subsistence costs for this WP</b>	<b>0.00</b>						
<b>Total travel for this WP</b>	<b>0.00</b>						

**WORK PACKAGE 9 Use case Management**

<b>1 [Travel short name]</b>							
Speakers							
Travel costs	0.00	0.00	0.00	0.00	0.00		
Accommodation costs	0.00	0.00	0.00	0.00	0.00		
Subsistence costs	0.00	0.00	0.00	0.00	0.00		
Personnel							
Travel costs	0.00	0.00	0.00	0.00	0.00		
Accommodation costs	0.00	0.00	0.00	0.00	0.00		
Subsistence costs	0.00	0.00	0.00	0.00	0.00		
Participants							
Travel costs	0.00	0.00	0.00	0.00	0.00		
Accommodation costs	0.00	0.00	0.00	0.00	0.00		
Subsistence costs	0.00	0.00	0.00	0.00	0.00		

<b>Total travel costs for this travel</b>	<b>0.00</b>			
<b>Total accomodation costs for this travel</b>	<b>0.00</b>			
<b>Total subsistence costs for this travel</b>	<b>0.00</b>			
<b>Total travel</b>	<b>0.00</b>			
<b>Total travel costs for this WP</b>	<b>0.00</b>			
<b>Total accomodation costs for this WP</b>	<b>0.00</b>			
<b>Total subsistence costs for this WP</b>	<b>0.00</b>			
<b>Total travel for this WP</b>	<b>0.00</b>			

<b>Total travel costs (all WPs)</b>	<b>0.00</b>
<b>Total accomodation (all WPs)</b>	<b>0.00</b>
<b>Total subsistence (all WPs)</b>	<b>0.00</b>
<b>Total travel and subsistence (all WPs)</b>	<b>0.00</b>

**C.2 Equipment**  
**WORK PACKAGE 1**      **Coordination of the project**

C.2.1 Purchase (depreciation/full cost)	Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
	Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
	a	b	c	d	e = (c/b * d) * a		
1 [Equipment short name]	0.00	0	0.00	0%	<b>0.00</b>		
2 [Equipment short name]	0.00	0	0.00	0%	<b>0.00</b>		
3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			<b>0.00</b>		
<b>Total depreciation</b>					<b>0.00</b>		

C.2.2 Rental and leasing (rate of use/full cost)	Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
	Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
	a	b	c	d = a*b*c		
1 [Equipment short name]	0.00	0.00	0%	<b>0.00</b>		
2 [Equipment short name]	0.00	0.00	0%	<b>0.00</b>		
3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement		<b>0.00</b>		
<b>Total rental and leasing</b>				<b>0.00</b>		
<b>Total equipment for this WP</b>				<b>0.00</b>		

**WORK PACKAGE 2**      **Dissemination of the project**

C.2.1 Purchase (depreciation/full cost)	Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
	Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
	a	b	c	d	e = (c/b * d) * a		
1 [Equipment short name]	0.00	0	0.00	0%	<b>0.00</b>		
2 [Equipment short name]	0.00	0	0.00	0%	<b>0.00</b>		
3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			<b>0.00</b>		
<b>Total depreciation</b>					<b>0.00</b>		

C.2.2 Rental and leasing (rate of use/full cost)	Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
	Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
	a	b	c	d = a*b*c		

	1 [Equipment short name]	0.00	0.00	0%	0.00		
	2 [Equipment short name]	0.00	0.00	0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement		0.00		
	<b>Total rental and leasing</b>				<b>0.00</b>		
	<b>Total equipment for this WP</b>				<b>0.00</b>		
<b>WORK PACKAGE 3</b>	<b>Evaluation of the project</b>						
	<b>C.2.1 Purchase (depreciation/full cost)</b>						
	Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
	Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
	a	b	c	d	e = (c/b * d) * a		
	1 [Equipment short name]	0.00	0	0.00	0%	0.00	
	2 [Equipment short name]	0.00	0	0.00	0%	0.00	
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement		0.00		
	<b>Total depreciation</b>				<b>0.00</b>		
	<b>C.2.2 Rental and leasing (rate of use/full cost)</b>						
	Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
	Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
	a	b		c	d = a*b*c		
	1 [Equipment short name]	0.00	0.00		0%	0.00	
	2 [Equipment short name]	0.00	0.00		0%	0.00	
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement		0.00		
	<b>Total rental and leasing</b>				<b>0.00</b>		
	<b>Total equipment for this WP</b>				<b>0.00</b>		
<b>WORK PACKAGE 4</b>	<b>Recommendations for being an EHDS node</b>						
	<b>C.2.1 Purchase (depreciation/full cost)</b>						
	Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
	Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
	a	b	c	d	e = (c/b * d) * a		
	1 [Equipment short name]	0.00	0	0.00	0%	0.00	
	2 [Equipment short name]	0.00	0	0.00	0%	0.00	
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement		0.00		
	<b>Total depreciation</b>				<b>0.00</b>		
	<b>C.2.2 Rental and leasing (rate of use/full cost)</b>						
	Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
	Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
	a	b		c	d = a*b*c		
	1 [Equipment short name]	0.00	0.00		0%	0.00	
	2 [Equipment short name]	0.00	0.00		0%	0.00	
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement		0.00		
	<b>Total rental and leasing</b>				<b>0.00</b>		
	<b>Total equipment for this WP</b>				<b>0.00</b>		
<b>WORK PACKAGE 5</b>	<b>IT infrastructure</b>						
	<b>C.2.1 Purchase (depreciation/full cost)</b>						
	Costs (actual costs)						

	Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
1 [Equipment short name]	0.00	0	0.00	0%	0.00		
2 [Equipment short name]	0.00	0	0.00	0%	0.00		
3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
<b>Total depreciation</b>					<b>0.00</b>		
<b>C.2.2 Rental and leasing (rate of use/full cost)</b>							
Costs (actual costs)							
	Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
	a	b		c	d = a*b*c		
1 [Equipment short name]	0.00	0.00		0%	0.00		
2 [Equipment short name]	0.00	0.00		0%	0.00		
3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
<b>Total rental and leasing</b>					<b>0.00</b>		
<b>Total equipment for this WP</b>					<b>0.00</b>		
<b>WORK PACKAGE 6</b>							
<b>Metadata standards</b>							
<b>C.2.1 Purchase (depreciation/full cost)</b>							
Costs (actual costs)							
	Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
	a	b	c	d	e = (c/b * d) * a		
1 [Equipment short name]	0.00	0	0.00	0%	0.00		
2 [Equipment short name]	0.00	0	0.00	0%	0.00		
3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
<b>Total depreciation</b>					<b>0.00</b>		
<b>C.2.2 Rental and leasing (rate of use/full cost)</b>							
Costs (actual costs)							
	Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
	a	b		c	d = a*b*c		
1 [Equipment short name]	0.00	0.00		0%	0.00		
2 [Equipment short name]	0.00	0.00		0%	0.00		
3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
<b>Total rental and leasing</b>					<b>0.00</b>		
<b>Total equipment for this WP</b>					<b>0.00</b>		
<b>WORK PACKAGE 7</b>							
<b>Regulatory and legal compliance</b>							
<b>C.2.1 Purchase (depreciation/full cost)</b>							
Costs (actual costs)							
	Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
	a	b	c	d	e = (c/b * d) * a		
1 [Equipment short name]	0.00	0	0.00	0%	0.00		
2 [Equipment short name]	0.00	0	0.00	0%	0.00		
3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
<b>Total depreciation</b>					<b>0.00</b>		

C.2.2 Rental and leasing (rate of use/full cost)						
Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
a	b		c	d = a*b*c		
1 [Equipment short name]	0.00	0.00		0%	0.00	
2 [Equipment short name]	0.00	0.00		0%	0.00	
3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00	
<b>Total rental and leasing</b>					<b>0.00</b>	
<b>Total equipment for this WP</b>					<b>0.00</b>	

**WORK PACKAGE 8 Data interoperability, quality, and protection**

C.2.1 Purchase (depreciation/full cost)							
Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action		Rate of use for the action (100% or less if used also for other purposes)			Total (EUR)
a	b	c		d			e = (c/b * d) * a
1 [Equipment short name]	0.00	0	0.00		0%	0.00	
2 [Equipment short name]	0.00	0	0.00		0%	0.00	
3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
<b>Total depreciation</b>					<b>0.00</b>		

C.2.2 Rental and leasing (rate of use/full cost)						
Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
a	b		c	d = a*b*c		
1 [Equipment short name]	0.00	0.00		0%	0.00	
2 [Equipment short name]	0.00	0.00		0%	0.00	
3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00	
<b>Total rental and leasing</b>					<b>0.00</b>	
<b>Total equipment for this WP</b>					<b>0.00</b>	

**WORK PACKAGE 9 Use case Management**

C.2.1 Purchase (depreciation/full cost)							
Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action		Rate of use for the action (100% or less if used also for other purposes)			Total (EUR)
a	b	c		d			e = (c/b * d) * a
1 [Equipment short name]	0.00	0	0.00		0%	0.00	
2 [Equipment short name]	0.00	0	0.00		0%	0.00	
3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
<b>Total depreciation</b>					<b>0.00</b>		

C.2.2 Rental and leasing (rate of use/full cost)						
Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
a	b		c	d = a*b*c		
1 [Equipment short name]	0.00	0.00		0%	0.00	
2 [Equipment short name]	0.00	0.00		0%	0.00	



	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement	0.00	
			<b>Total rental and leasing</b>	<b>0.00</b>	
			<b>Total equipment for this WP</b>	<b>0.00</b>	
			<b>Total equipment (all WPs)</b>	<b>0.00</b>	
<b>C.3 Other goods, works and services</b>					
<b>WORK PACKAGE 1</b>	<b>Coordination of the project</b>				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	<b>Consumables</b>	0.00			
	<b>Conferences, seminars, workshops, trainings &amp; events</b>	0.00			
	<b>Information &amp; publications</b>	0.00			
	<b>Other expenses</b>				
	1 IPR costs	0.00			
	2 Bank fees (pre-financing guarantee)	0.00			
	3 Audit fees (CFS)	0.00			
	4 Project evaluation	0.00			
	[5 short name other]	0.00			
	[6 short name other]	0.00			
	<b>Total goods, works and services for this WP</b>	<b>0.00</b>			
<b>WORK PACKAGE 2</b>	<b>Dissemination of the project</b>				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	<b>Consumables</b>	0.00			
	<b>Conferences, seminars, workshops, trainings &amp; events</b>	0.00			
	<b>Information &amp; publications</b>	0.00			
	<b>Other expenses</b>				
	1 IPR costs	0.00			
	2 Bank fees (pre-financing guarantee)	0.00			
	3 Audit fees (CFS)	0.00			
	4 Project evaluation	0.00			
	[5 short name other]	0.00			
	[6 short name other]	0.00			
	<b>Total goods, works and services for this WP</b>	<b>0.00</b>			
<b>WORK PACKAGE 3</b>	<b>Evaluation of the project</b>				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	<b>Consumables</b>	0.00			
	<b>Conferences, seminars, workshops, trainings &amp; events</b>	0.00			
	<b>Information &amp; publications</b>	0.00			
	<b>Other expenses</b>				
	1 IPR costs	0.00			
	2 Bank fees (pre-financing guarantee)	0.00			
	3 Audit fees (CFS)	0.00			
	4 Project evaluation	0.00			
	[5 short name other]	0.00			
	[6 short name other]	0.00			
	<b>Total goods, works and services for this WP</b>	<b>0.00</b>			
<b>WORK PACKAGE 4</b>	<b>Recommendations for being an EHDS node</b>				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	<b>Consumables</b>	0.00			
	<b>Conferences, seminars, workshops, trainings &amp; events</b>	0.00			
	<b>Information &amp; publications</b>	0.00			
	<b>Other expenses</b>				
	1 IPR costs	0.00			

	2 Bank fees (pre-financing guarantee)	0.00			
	3 Audit fees (CFS)	0.00			
	4 Project evaluation	0.00			
	[5 short name other]	0.00			
	[6 short name other]	0.00			
<b>Total goods, works and services for this WP</b>		<b>0.00</b>			
<b>WORK PACKAGE 5</b>	<b>IT infrastructure</b>				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	<b>Consumables</b>	0.00			
	<b>Conferences, seminars, workshops, trainings &amp; events</b>	0.00			
	<b>Information &amp; publications</b>	0.00			
	<b>Other expenses</b>				
	1 IPR costs	0.00			
	2 Bank fees (pre-financing guarantee)	0.00			
	3 Audit fees (CFS)	0.00			
	4 Project evaluation	0.00			
	[5 short name other]	0.00			
	[6 short name other]	0.00			
<b>Total goods, works and services for this WP</b>		<b>0.00</b>			
<b>WORK PACKAGE 6</b>	<b>Metadata standards</b>				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	<b>Consumables</b>	0.00			
	<b>Conferences, seminars, workshops, trainings &amp; events</b>	0.00			
	<b>Information &amp; publications</b>	0.00			
	<b>Other expenses</b>				
	1 IPR costs	0.00			
	2 Bank fees (pre-financing guarantee)	0.00			
	3 Audit fees (CFS)	0.00			
	4 Project evaluation	0.00			
	[5 short name other]	0.00			
	[6 short name other]	0.00			
<b>Total goods, works and services for this WP</b>		<b>0.00</b>			
<b>WORK PACKAGE 7</b>	<b>Regulatory and legal compliance</b>				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	<b>Consumables</b>	0.00			
	<b>Conferences, seminars, workshops, trainings &amp; events</b>	0.00			
	<b>Information &amp; publications</b>	0.00			
	<b>Other expenses</b>				
	1 IPR costs	0.00			
	2 Bank fees (pre-financing guarantee)	0.00			
	3 Audit fees (CFS)	0.00			
	4 Project evaluation	0.00			
	[5 short name other]	0.00			
	[6 short name other]	0.00			
<b>Total goods, works and services for this WP</b>		<b>0.00</b>			
<b>WORK PACKAGE 8</b>	<b>Data interoperability, quality, and protection</b>				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	<b>Consumables</b>	0.00			
	<b>Conferences, seminars, workshops, trainings &amp; events</b>	0.00			
	<b>Information &amp; publications</b>	0.00			
	<b>Other expenses</b>				
	1 IPR costs	0.00			

	2 Bank fees (pre-financing guarantee)	0.00			
	3 Audit fees (CFS)	0.00			
	4 Project evaluation	0.00			
	[5 short name other]	0.00			
	[6 short name other]	0.00			
	<b>Total goods, works and services for this WP</b>	<b>0.00</b>			
<b>WORK PACKAGE 9</b>	<b>Use case Management</b>				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed: how much
	<b>Consumables</b>	0.00			
	<b>Conferences, seminars, workshops, trainings &amp; events</b>	0.00			
	<b>Information &amp; publications</b>	0.00			
	<b>Other expenses</b>				
	1 IPR costs	0.00			
	2 Bank fees (pre-financing guarantee)	0.00			
	3 Audit fees (CFS)	0.00			
	4 Project evaluation	0.00			
	[5 short name other]	0.00			
	[6 short name other]	0.00			
	<b>Total goods, works and services for this WP</b>	<b>0.00</b>			
	<b>Total goods, works and services (all WPs)</b>	<b>0.00</b>			
			<b>Total purchase costs (all WPs)</b>	<b>0.00</b>	
<b>D. Other cost categories</b>					
<b>D.1. Financial support to third parties</b>					
<b>WORK PACKAGE 1</b>	<b>Coordination of the project</b>				
	<b>Financial support to third parties</b>	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0.00			
	[Support scheme short name]	0.00			
		<b>0.00</b>			
	<b>Total other cost category D.1 for this WP</b>	<b>0.00</b>			
<b>WORK PACKAGE 2</b>	<b>Dissemination of the project</b>				
	<b>Financial support to third parties</b>	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0.00			
	[Support scheme short name]	0.00			
		<b>0.00</b>			
	<b>Total other cost category D.1 for this WP</b>	<b>0.00</b>			
<b>WORK PACKAGE 3</b>	<b>Evaluation of the project</b>				
	<b>Financial support to third parties</b>	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0.00			
	[Support scheme short name]	0.00			
		<b>0.00</b>			
	<b>Total other cost category D.1 for this WP</b>	<b>0.00</b>			
<b>WORK PACKAGE 4</b>	<b>Recommendations for being an EHDS node</b>				
	<b>Financial support to third parties</b>	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0.00			



<b>TOTAL COSTS PARTICIPANT</b>	<b>75,970.00</b>
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### PROJECT INCOME

#### EU CONTRIBUTION (GRANT)

	Amount (EUR)
Total costs	75,970.00
Single Funding rate (%)	60%
Maximum EU contribution	45,582.00
Requested EU contribution	45,582.00

<b>EU CONTRIBUTION</b>	<b>45,582.00</b>
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#### REVENUES AND CONTRIBUTIONS BY THIRD PARTIES

##### Revenues

###### Income generated by the action

		Amount (EUR)	Description of the income (type of generated income and number of users, etc)
<b>ALL WORK PACKAGES</b>	Estimated income generated by the action	0.00	
	<b>Total income generated by the action</b>	<b>0.00</b>	
	<b>Revenues</b>	<b>0.00</b>	

##### In-kind contributions by third parties

###### In-kind contributions by third parties

		Amount (EUR)	Description of the contribution (type of contribution, donor, purpose etc)
<b>ALL WORK PACKAGES</b>	Estimated in-kind contributions by third parties	0.00	
	<b>Total in-kind contributions</b>	<b>0.00</b>	
	<b>In-kind contributions</b>	<b>0.00</b>	

##### Financial contributions by third parties

###### Financial contributions by third parties

		Amount (EUR)	Description of the contribution (type of contribution, donor, purpose, etc)
<b>ALL WORK PACKAGES</b>	Estimated financial contributions by third parties	0.00	
	<b>Total financial contributions</b>	<b>0.00</b>	
	<b>Financial contributions</b>	<b>0.00</b>	

<b>TOTAL REVENUES AND CONTRIBUTIONS BY THIRD PARTIES</b>	<b>0.00</b>
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#### OWN RESOURCES

	Amount (EUR)
Own resources	30,388.00

<b>OWN RESOURCES</b>	<b>30,388.00</b>
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<b>TOTAL INCOME PARTICIPANT</b>	<b>75,970.00</b>
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**EU GRANTS DETAILED BUDGET TABLE (ACTION GRANTS)**

Project number:	101079839
Project acronym:	EHDS2 Pilot
Participant short name:	DLSC
Participant PIC:	892016172

**CONSOLIDATED COSTS PER WORK PACKAGE (PER PARTICIPANT)**

**COSTS PER WORK PACKAGE**

	A.1 Employees A.2 + A.3 Natural persons under direct contract and seconded persons  a1 - a2	A.4 SME owners  a3	B. Subcontracting costs  b	C. Purchase costs						D. Other cost categories  D.1 Financial support to third parties  d1	E. Indirect costs   e = flat-rate * (a1 + a2 + a3 + a5 + b [+ c1] + [c1a + c1b + c1c] + c2 + c3 + d1 + d2 + d3 + d4 + d5 + d6)	Total
				C.1 Travel and subsistence  c1	C.1 Travel  c1a	C.1 Accomodation  c1b	C.1 Subsistence  c1c	C.2 Equipment  c2	C.3 Other goods, work and services  c3			
				WP1 Coordination of the project	10,000.00	0.00	0.00	0.00	0.00			
WP2 Dissemination of the project	15,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,000.00
WP3 Evaluation of the project	6,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,000.00
WP4 Recommendations for being an EHDS node	30,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,000.00
WP5 IT infrastructure	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
WP6 Metadata standards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
WP7 Regulatory and legal compliance	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00
WP8 Data interoperability, quality, and protection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
WP9 Use case Management	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>TOTAL COSTS PARTICIPANT</b>	<b>71,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,970.00</b>	<b>75,970.00</b>

### EU GRANTS DETAILED BUDGET TABLE (ACTION GRANTS)

<b>Project number:</b>	<b>101079839</b>
<b>Project acronym:</b>	<b>EHDS2 Pilot</b>
<b>Participant short name:</b>	<b>CDEU</b>
<b>Participant PIC:</b>	<b>953431916</b>

10/26/22 15:20

ATTENTION: This table should be filled out one per participant (beneficiary, affiliated entity)

ATTENTION: This table may ONLY contain eligible costs (i.e. costs that comply with the eligibility rules of the grant agreement that is part of your call documents). At proposal stage and during grant preparation, it should contain estimated costs/income. Costs must be estimated in EUR.

ATTENTION! List each budgeted cost item ONLY once in this table, for the main WP.

ATTENTION! White cells mean that you are required to enter data. Blue cells are calculated automatically.

### EU PROJECT BUDGET TABLE (PER PARTICIPANT) PROJECT COSTS

#### A. Personnel costs

		Costs (actual costs)			Total (EUR)		Also working for other work packages? YES/NO and which WP	Description of project role/activities/responsibilities
		Type of rate (monthly/other)	Rate (amount)	Time (months/other of work on the action)				
		a	b	c = a * b				
<b>WORK PACKAGE 1</b>	<b>Coordination of the project</b>							
	<b>A.1 Employees (or equivalent)</b>							
	<b>Project managers</b>	monthly	10,000.00	1.00	<b>10,000.00</b>		Yes -WP2-WP3-WP4-WP7 Contribute to the project coordination as an AE of DHDA	
	<b>Select a staff category</b>	monthly	0.00	0.00	<b>0.00</b>			
	<b>Other</b>							
	[category 1]	monthly	0.00	0.00	<b>0.00</b>			
	[category 2]	monthly	0.00	0.00	<b>0.00</b>			
	<b>Total employees (or equivalent)</b>				<b>10,000.00</b>			
	<b>A.2 + A.3 Natural persons under direct contract and seconded persons</b>							
	<b>Select a staff category</b>	monthly	0.00	0.00	<b>0.00</b>			
	<b>Select a staff category</b>	monthly	0.00	0.00	<b>0.00</b>			
	<b>Other</b>							
	[category 1]	monthly	0.00	0.00	<b>0.00</b>			
	[category 2]	monthly	0.00	0.00	<b>0.00</b>			
	<b>Total natural persons under direct contract and seconded persons</b>				<b>0.00</b>			
	<b>A.4 SME owners and natural person beneficiaries without salary</b>							
	<b>SME owners/natural person beneficiaries without salary</b>	daily	0.00	0.00	<b>0.00</b>			
	<b>Total SME owners and natural person beneficiaries without salary</b>				<b>0.00</b>			
	<b>Total personnel for this WP</b>				<b>10,000.00</b>			
<b>WORK PACKAGE 2</b>	<b>Dissemination of the project</b>							
	<b>A.1 Employees (or equivalent)</b>							
	<b>Project managers</b>	monthly	10,000.00	1.00	<b>10,000.00</b>		Yes -WP1-WP3-WP4-WP7 Contribute to the coordination of WP2 and the following tasks as an AE of DHDA : T4.1 : Stakeholder analysis T4.2 : Develop communication strategy and dissemination plan	
	<b>Project managers</b>	monthly	0.00	0.00	<b>0.00</b>			
	<b>Other</b>							
	[category 1]	monthly	0.00	0.00	<b>0.00</b>			
	[category 2]	monthly	0.00	0.00	<b>0.00</b>			
	<b>Total employees (or equivalent)</b>				<b>10,000.00</b>			
	<b>A.2 + A.3 Natural persons under direct contract and seconded persons</b>							
	<b>Select a staff category</b>	monthly	0.00	0.00	<b>0.00</b>			

	Select a staff category	monthly	0.00	0.00	0.00		
	<b>Other</b>						
	[category 1]	monthly	0.00	0.00	0.00		
	[category 2]	monthly	0.00	0.00	0.00		
	<b>Total natural persons under direct contract and seconded persons</b>				<b>0.00</b>		
	<b>A.4 SME owners and natural person beneficiaries without salary</b>						
	SME owners/natural person beneficiaries without salary	daily	0.00	0.00	0.00		
	<b>Total SME owners and natural person beneficiaries without salary</b>				<b>0.00</b>		
	<b>Total personnel for this WP</b>				<b>10,000.00</b>		
<b>WORK PACKAGE 3</b>	<b>Evaluation of the project</b>						
	<b>A.1 Employees (or equivalent)</b>						
	Project managers	monthly	10,000.00	0.60	6,000.00	Yes -WP1-WP2-WP4-WP7	Contribute to the coordination of WP3 as an AE of DHDA
	Select a staff category	monthly	0.00	0.00	0.00		
	<b>Other</b>						
	[category 1]	monthly	0.00	0.00	0.00		
	[category 2]	monthly	0.00	0.00	0.00		
	<b>Total employees (or equivalent)</b>				<b>6,000.00</b>		
	<b>A.2 + A.3 Natural persons under direct contract and seconded persons</b>						
	Select a staff category	monthly	0.00	0.00	0.00		
	Select a staff category	monthly	0.00	0.00	0.00		
	<b>Other</b>						
	[category 1]	monthly	0.00	0.00	0.00		
	[category 2]	monthly	0.00	0.00	0.00		
	<b>Total natural persons under direct contract and seconded persons</b>				<b>0.00</b>		
	<b>A.4 SME owners and natural person beneficiaries without salary</b>						
	SME owners/natural person beneficiaries without salary	daily	0.00	0.00	0.00		
	<b>Total SME owners and natural person beneficiaries without salary</b>				<b>0.00</b>		
	<b>Total personnel for this WP</b>				<b>6,000.00</b>		
<b>WORK PACKAGE 4</b>	<b>Recommendations for being an EHDS node</b>						
	<b>A.1 Employees (or equivalent)</b>						
	Project managers	monthly	10,000.00	1.00	10,000.00	Yes -WP1-WP2-WP3-WP7	WP4 leader as an AE of DHDA Coordinate and contribute to the following tasks of WP4 : T4.1 : Collection and analysis of other WPs inputs T4.2: Building global recommendations for scaling up EHDS T4.3 : Economic Model/Principles of EHDS nodes
	Senior experts/advisors/researchers	monthly	10,000.00	2.00	20,000.00	NO	WP4 leader as an AE of DHDA Coordinate and contribute to the following tasks of WP4 : T4.1 : Collection and analysis of other WPs inputs T4.2: Building global recommendations for scaling up EHDS T4.3 : Economic Model/Principles of EHDS nodes
	<b>Other</b>						
	[category 1]	monthly	0.00	0.00	0.00		
	[category 2]	monthly	0.00	0.00	0.00		
	<b>Total employees (or equivalent)</b>				<b>30,000.00</b>		
	<b>A.2 + A.3 Natural persons under direct contract and seconded persons</b>						
	Select a staff category	monthly	0.00	0.00	0.00		
	Select a staff category	monthly	0.00	0.00	0.00		
	<b>Other</b>						
	[category 1]	monthly	0.00	0.00	0.00		
	[category 2]	monthly	0.00	0.00	0.00		
	<b>Total natural persons under direct contract and seconded persons</b>				<b>0.00</b>		
	<b>A.4 SME owners and natural person beneficiaries without salary</b>						
	SME owners/natural person beneficiaries without salary	daily	0.00	0.00	0.00		
	<b>Total SME owners and natural person beneficiaries without salary</b>				<b>0.00</b>		



		<b>Total personnel for this WP</b>		<b>30,000.00</b>			
<b>WORK PACKAGE 5</b>	<b>IT infrastructure</b>						
	<b>A.1 Employees (or equivalent)</b>						
	Select a staff category	monthly	0.00	0.00	<b>0.00</b>		
	Select a staff category	monthly	0.00	0.00	<b>0.00</b>		
	<b>Other</b>						
	[category 1]	monthly	0.00	0.00	<b>0.00</b>		
	[category 2]	monthly	0.00	0.00	<b>0.00</b>		
	<b>Total employees (or equivalent)</b>				<b>0.00</b>		
	<b>A.2 + A.3 Natural persons under direct contract and seconded persons</b>						
	Select a staff category	monthly	0.00	0.00	<b>0.00</b>		
	Select a staff category	monthly	0.00	0.00	<b>0.00</b>		
	<b>Other</b>						
	[category 1]	monthly	0.00	0.00	<b>0.00</b>		
	[category 2]	monthly	0.00	0.00	<b>0.00</b>		
	<b>Total natural persons under direct contract and seconded persons</b>				<b>0.00</b>		
	<b>A.4 SME owners and natural person beneficiaries without salary</b>						
	SME owners/natural person beneficiaries without salary	daily	0.00	0.00	<b>0.00</b>		
	<b>Total SME owners and natural person beneficiaries without salary</b>				<b>0.00</b>		
	<b>Total personnel for this WP</b>				<b>0.00</b>		
<b>WORK PACKAGE 6</b>	<b>Metadata standards</b>						
	<b>A.1 Employees (or equivalent)</b>						
	Select a staff category	monthly	0.00	0.00	<b>0.00</b>		
	Select a staff category	monthly	0.00	0.00	<b>0.00</b>		
	<b>Other</b>						
	[category 1]	monthly	0.00	0.00	<b>0.00</b>		
	[category 2]	monthly	0.00	0.00	<b>0.00</b>		
	<b>Total employees (or equivalent)</b>				<b>0.00</b>		
	<b>A.2 + A.3 Natural persons under direct contract and seconded persons</b>						
	Select a staff category	monthly	0.00	0.00	<b>0.00</b>		
	Select a staff category	monthly	0.00	0.00	<b>0.00</b>		
	<b>Other</b>						
	[category 1]	monthly	0.00	0.00	<b>0.00</b>		
	[category 2]	monthly	0.00	0.00	<b>0.00</b>		
	<b>Total natural persons under direct contract and seconded persons</b>				<b>0.00</b>		
	<b>A.4 SME owners and natural person beneficiaries without salary</b>						
	SME owners/natural person beneficiaries without salary	daily	0.00	0.00	<b>0.00</b>		
	<b>Total SME owners and natural person beneficiaries without salary</b>				<b>0.00</b>		
	<b>Total personnel for this WP</b>				<b>0.00</b>		
<b>WORK PACKAGE 7</b>	<b>Regulatory and legal compliance</b>						
	<b>A.1 Employees (or equivalent)</b>						
	<b>Project managers</b>	monthly	10,000.00	1.00	<b>10,000.00</b>	Yes -WP1-WP2-WP3-WP4	Contribute in WP7 for the following tasks : -T7.1 : Landscape analysis of legal frameworks and data access mechanisms -T7.6 : Recommendations to the legislators for facilitating data reuse across borders within the EU
	Select a staff category	monthly	0.00	0.00	<b>0.00</b>		
	<b>Other</b>						
	[category 1]	monthly	0.00	0.00	<b>0.00</b>		
	[category 2]	monthly	0.00	0.00	<b>0.00</b>		
	<b>Total employees (or equivalent)</b>				<b>10,000.00</b>		
	<b>A.2 + A.3 Natural persons under direct contract and seconded persons</b>						
	Select a staff category	monthly	0.00	0.00	<b>0.00</b>		
	Select a staff category	monthly	0.00	0.00	<b>0.00</b>		
	<b>Other</b>						
	[category 1]	monthly	0.00	0.00	<b>0.00</b>		
	[category 2]	monthly	0.00	0.00	<b>0.00</b>		

	<b>Total natural persons under direct contract and seconded persons</b>				<b>0.00</b>		
	<b>A.4 SME owners and natural person beneficiaries without salary</b>						
	SME owners/natural person beneficiaries without salary	daily	0.00	0.00	<b>0.00</b>		
	<b>Total SME owners and natural person beneficiaries without salary</b>				<b>0.00</b>		
	<b>Total personnel for this WP</b>				<b>10,000.00</b>		
<b>WORK PACKAGE 8</b>	<b>Data interoperability, quality, and protection</b>						
	<b>A.1 Employees (or equivalent)</b>						
	Select a staff category	monthly	0.00	0.00	<b>0.00</b>		
	Select a staff category	monthly	0.00	0.00	<b>0.00</b>		
	<b>Other</b>						
	[category 1]	monthly	0.00	0.00	<b>0.00</b>		
	[category 2]	monthly	0.00	0.00	<b>0.00</b>		
	<b>Total employees (or equivalent)</b>				<b>0.00</b>		
	<b>A.2 + A.3 Natural persons under direct contract and seconded persons</b>						
	Select a staff category	monthly	0.00	0.00	<b>0.00</b>		
	Select a staff category	monthly	0.00	0.00	<b>0.00</b>		
	<b>Other</b>						
	[category 1]	monthly	0.00	0.00	<b>0.00</b>		
	[category 2]	monthly	0.00	0.00	<b>0.00</b>		
	<b>Total natural persons under direct contract and seconded persons</b>				<b>0.00</b>		
	<b>A.4 SME owners and natural person beneficiaries without salary</b>						
	SME owners/natural person beneficiaries without salary	daily	0.00	0.00	<b>0.00</b>		
	<b>Total SME owners and natural person beneficiaries without salary</b>				<b>0.00</b>		
	<b>Total personnel for this WP</b>				<b>0.00</b>		
<b>WORK PACKAGE 9</b>	<b>Use case Management</b>						
	<b>A.1 Employees (or equivalent)</b>						
	Select a staff category	monthly	0.00	0.00	<b>0.00</b>		
	Select a staff category	monthly	0.00	0.00	<b>0.00</b>		
	<b>Other</b>						
	[category 1]	monthly	0.00	0.00	<b>0.00</b>		
	[category 2]	monthly	0.00	0.00	<b>0.00</b>		
	<b>Total employees (or equivalent)</b>				<b>0.00</b>		
	<b>A.2 + A.3 Natural persons under direct contract and seconded persons</b>						
	Select a staff category	monthly	0.00	0.00	<b>0.00</b>		
	Select a staff category	monthly	0.00	0.00	<b>0.00</b>		
	<b>Other</b>						
	[category 1]	monthly	0.00	0.00	<b>0.00</b>		
	[category 2]	monthly	0.00	0.00	<b>0.00</b>		
	<b>Total natural persons under direct contract and seconded persons</b>				<b>0.00</b>		
	<b>A.4 SME owners and natural person beneficiaries without salary</b>						
	SME owners/natural person beneficiaries without salary	daily	0.00	0.00	<b>0.00</b>		
	<b>Total SME owners and natural person beneficiaries without salary</b>				<b>0.00</b>		
	<b>Total personnel for this WP</b>				<b>0.00</b>		
<b>Total personnel (all WPs)</b>					<b>66,000.00</b>		
<b>B. Subcontracting costs</b>							
		Costs (actual costs)				Also used for other work packages? YES/NO and which WP	Description of subcontracted project tasks/activities
<b>WORK PACKAGE 1</b>	<b>Coordination of the project</b>						
	1 [Subcontract short name]		0.00				
	2 [Subcontract short name]		0.00				
	<b>Total subcontracting for this WP</b>			<b>0.00</b>			
<b>WORK PACKAGE 2</b>	<b>Dissemination of the project</b>						
	1 [Subcontract short name]		0.00				
	2 [Subcontract short name]		0.00				
	<b>Total subcontracting for this WP</b>			<b>0.00</b>			

<b>WORK PACKAGE 3</b>	<b>Evaluation of the project</b>		
	1 [Subcontract short name]	0.00	
	2 [Subcontract short name]	0.00	
	<b>Total subcontracting for this WP</b>	<b>0.00</b>	
<b>WORK PACKAGE 4</b>	<b>Recommendations for being an EHDS node</b>		
	1 [Subcontract short name]	0.00	
	2 [Subcontract short name]	0.00	
	<b>Total subcontracting for this WP</b>	<b>0.00</b>	
<b>WORK PACKAGE 5</b>	<b>IT infrastructure</b>		
	1 [Subcontract short name]	0.00	
	2 [Subcontract short name]	0.00	
	<b>Total subcontracting for this WP</b>	<b>0.00</b>	
<b>WORK PACKAGE 6</b>	<b>Metadata standards</b>		
	1 [Subcontract short name]	0.00	
	2 [Subcontract short name]	0.00	
	<b>Total subcontracting for this WP</b>	<b>0.00</b>	
<b>WORK PACKAGE 7</b>	<b>Regulatory and legal compliance</b>		
	1 [Subcontract short name]	0.00	
	2 [Subcontract short name]	0.00	
	<b>Total subcontracting for this WP</b>	<b>0.00</b>	
<b>WORK PACKAGE 8</b>	<b>Data interoperability, quality, and protection</b>		
	1 [Subcontract short name]	0.00	
	2 [Subcontract short name]	0.00	
	<b>Total subcontracting for this WP</b>	<b>0.00</b>	
<b>WORK PACKAGE 9</b>	<b>Use case Management</b>		
	1 [Subcontract short name]	0.00	
	2 [Subcontract short name]	0.00	
	<b>Total subcontracting for this WP</b>	<b>0.00</b>	

**Total subcontracting (all WPs) 0.00**

**C. Purchase costs**

**C.1 Travel and subsistence**

	Costs (actual costs)	Costs (unit cost)			Also part of other work packages? YES/NO and which WP	Description (e.g. international/not international, place of activity/destination; number of days; number of persons (speakers, personnel and participants whose costs will be covered); transport means; average price per person; subsistence costs/daily allowance)
		Amount per unit	Number of units	Total (EUR)		
<b>WORK PACKAGE 1</b>	<b>Coordination of the project</b>					
	<b>1 [Travel short name]</b>					
	Speakers					
	Travel costs	0.00	0.00	0.00	<b>0.00</b>	
	Accommodation costs	0.00	0.00	0.00	<b>0.00</b>	
	Subsistence costs	0.00	0.00	0.00	<b>0.00</b>	
	Personnel					
	Travel costs	0.00	0.00	0.00	<b>0.00</b>	
	Accommodation costs	0.00	0.00	0.00	<b>0.00</b>	
	Subsistence costs	0.00	0.00	0.00	<b>0.00</b>	
	Participants					
	Travel costs	0.00	0.00	0.00	<b>0.00</b>	
	Accommodation costs	0.00	0.00	0.00	<b>0.00</b>	
	Subsistence costs	0.00	0.00	0.00	<b>0.00</b>	
	<b>Total travel costs for this travel</b>	<b>0.00</b>				
	<b>Total accommodation costs for this travel</b>	<b>0.00</b>				
	<b>Total subsistence costs for this travel</b>	<b>0.00</b>				
	<b>Total travel</b>	<b>0.00</b>				
	<b>Total travel costs for this WP</b>	<b>0.00</b>				
	<b>Total accommodation costs for this WP</b>	<b>0.00</b>				
	<b>Total subsistence costs for this WP</b>	<b>0.00</b>				

		<b>Total travel for this WP</b>		<b>0.00</b>	
<b>WORK PACKAGE 2</b>	<b>Dissemination of the project</b>				
	<b>1 [Travel short name]</b>				
	Speakers				
	Travel costs	0.00	0.00	0.00	<b>0.00</b>
	Accommodation costs	0.00	0.00	0.00	<b>0.00</b>
	Subsistence costs	0.00	0.00	0.00	<b>0.00</b>
	Personnel				
	Travel costs	0.00	0.00	0.00	<b>0.00</b>
	Accommodation costs	0.00	0.00	0.00	<b>0.00</b>
	Subsistence costs	0.00	0.00	0.00	<b>0.00</b>
	Participants				
	Travel costs	0.00	0.00	0.00	<b>0.00</b>
	Accommodation costs	0.00	0.00	0.00	<b>0.00</b>
	Subsistence costs	0.00	0.00	0.00	<b>0.00</b>
	<b>Total travel costs for this travel</b>	<b>0.00</b>			
	<b>Total accommodation costs for this travel</b>	<b>0.00</b>			
	<b>Total subsistence costs for this travel</b>	<b>0.00</b>			
	<b>Total travel</b>	<b>0.00</b>			
	<b>Total travel costs for this WP</b>	<b>0.00</b>			
	<b>Total accommodation costs for this WP</b>	<b>0.00</b>			
	<b>Total subsistence costs for this WP</b>	<b>0.00</b>			
	<b>Total travel for this WP</b>	<b>0.00</b>			
<b>WORK PACKAGE 3</b>	<b>Evaluation of the project</b>				
	<b>1 [Travel short name]</b>				
	Speakers				
	Travel costs	0.00	0.00	0.00	<b>0.00</b>
	Accommodation costs	0.00	0.00	0.00	<b>0.00</b>
	Subsistence costs	0.00	0.00	0.00	<b>0.00</b>
	Personnel				
	Travel costs	0.00	0.00	0.00	<b>0.00</b>
	Accommodation costs	0.00	0.00	0.00	<b>0.00</b>
	Subsistence costs	0.00	0.00	0.00	<b>0.00</b>
	Participants				
	Travel costs	0.00	0.00	0.00	<b>0.00</b>
	Accommodation costs	0.00	0.00	0.00	<b>0.00</b>
	Subsistence costs	0.00	0.00	0.00	<b>0.00</b>
	<b>Total travel costs for this travel</b>	<b>0.00</b>			
	<b>Total accommodation costs for this travel</b>	<b>0.00</b>			
	<b>Total subsistence costs for this travel</b>	<b>0.00</b>			
	<b>Total travel</b>	<b>0.00</b>			
	<b>Total travel costs for this WP</b>	<b>0.00</b>			
	<b>Total accommodation costs for this WP</b>	<b>0.00</b>			
	<b>Total subsistence costs for this WP</b>	<b>0.00</b>			
	<b>Total travel for this WP</b>	<b>0.00</b>			
<b>WORK PACKAGE 4</b>	<b>Recommendations for being an EHDS node</b>				
	<b>1 [Travel short name]</b>				
	Speakers				
	Travel costs	0.00	0.00	0.00	<b>0.00</b>
	Accommodation costs	0.00	0.00	0.00	<b>0.00</b>
	Subsistence costs	0.00	0.00	0.00	<b>0.00</b>
	Personnel				
	Travel costs	0.00	0.00	0.00	<b>0.00</b>
	Accommodation costs	0.00	0.00	0.00	<b>0.00</b>
	Subsistence costs	0.00	0.00	0.00	<b>0.00</b>
	Participants				

	Travel costs	0.00	0.00	0.00	0.00			
	Accommodation costs	0.00	0.00	0.00	0.00			
	Subsistence costs	0.00	0.00	0.00	0.00			
	<b>Total travel costs for this travel</b>	<b>0.00</b>						
	<b>Total accommodation costs for this travel</b>	<b>0.00</b>						
	<b>Total subsistence costs for this travel</b>	<b>0.00</b>						
	<b>Total travel</b>	<b>0.00</b>						
	<b>Total travel costs for this WP</b>	<b>0.00</b>						
	<b>Total accommodation costs for this WP</b>	<b>0.00</b>						
	<b>Total subsistence costs for this WP</b>	<b>0.00</b>						
	<b>Total travel for this WP</b>	<b>0.00</b>						
<b>WORK PACKAGE 5</b>	<b>IT infrastructure</b>							
	<b>1 [Travel short name]</b>							
	Speakers							
	Travel costs	0.00	0.00	0.00	0.00			
	Accommodation costs	0.00	0.00	0.00	0.00			
	Subsistence costs	0.00	0.00	0.00	0.00			
	Personnel							
	Travel costs	0.00	0.00	0.00	0.00			
	Accommodation costs	0.00	0.00	0.00	0.00			
	Subsistence costs	0.00	0.00	0.00	0.00			
	Participants							
	Travel costs	0.00	0.00	0.00	0.00			
	Accommodation costs	0.00	0.00	0.00	0.00			
	Subsistence costs	0.00	0.00	0.00	0.00			
	<b>Total travel costs for this travel</b>	<b>0.00</b>						
	<b>Total accommodation costs for this travel</b>	<b>0.00</b>						
	<b>Total subsistence costs for this travel</b>	<b>0.00</b>						
	<b>Total travel</b>	<b>0.00</b>						
	<b>Total travel costs for this WP</b>	<b>0.00</b>						
	<b>Total accommodation costs for this WP</b>	<b>0.00</b>						
	<b>Total subsistence costs for this WP</b>	<b>0.00</b>						
	<b>Total travel for this WP</b>	<b>0.00</b>						
<b>WORK PACKAGE 6</b>	<b>Metadata standards</b>							
	<b>1 [Travel short name]</b>							
	Speakers							
	Travel costs	0.00	0.00	0.00	0.00			
	Accommodation costs	0.00	0.00	0.00	0.00			
	Subsistence costs	0.00	0.00	0.00	0.00			
	Personnel							
	Travel costs	0.00	0.00	0.00	0.00			
	Accommodation costs	0.00	0.00	0.00	0.00			
	Subsistence costs	0.00	0.00	0.00	0.00			
	Participants							
	Travel costs	0.00	0.00	0.00	0.00			
	Accommodation costs	0.00	0.00	0.00	0.00			
	Subsistence costs	0.00	0.00	0.00	0.00			
	<b>Total travel costs for this travel</b>	<b>0.00</b>						
	<b>Total accommodation costs for this travel</b>	<b>0.00</b>						
	<b>Total subsistence costs for this travel</b>	<b>0.00</b>						
	<b>Total travel</b>	<b>0.00</b>						
	<b>Total travel costs for this WP</b>	<b>0.00</b>						
	<b>Total accommodation costs for this WP</b>	<b>0.00</b>						
	<b>Total subsistence costs for this WP</b>	<b>0.00</b>						
	<b>Total travel for this WP</b>	<b>0.00</b>						
<b>WORK PACKAGE 7</b>	<b>Regulatory and legal compliance</b>							

<b>1 [Travel short name]</b>								
Speakers								
	Travel costs	0.00	0.00	0.00	<b>0.00</b>			
	Accommodation costs	0.00	0.00	0.00	<b>0.00</b>			
	Subsistence costs	0.00	0.00	0.00	<b>0.00</b>			
Personnel								
	Travel costs	0.00	0.00	0.00	<b>0.00</b>			
	Accommodation costs	0.00	0.00	0.00	<b>0.00</b>			
	Subsistence costs	0.00	0.00	0.00	<b>0.00</b>			
Participants								
	Travel costs	0.00	0.00	0.00	<b>0.00</b>			
	Accommodation costs	0.00	0.00	0.00	<b>0.00</b>			
	Subsistence costs	0.00	0.00	0.00	<b>0.00</b>			
	<b>Total travel costs for this travel</b>	<b>0.00</b>						
	<b>Total accommodation costs for this travel</b>	<b>0.00</b>						
	<b>Total subsistence costs for this travel</b>	<b>0.00</b>						
	<b>Total travel</b>	<b>0.00</b>						
	<b>Total travel costs for this WP</b>	<b>0.00</b>						
	<b>Total accommodation costs for this WP</b>	<b>0.00</b>						
	<b>Total subsistence costs for this WP</b>	<b>0.00</b>						
	<b>Total travel for this WP</b>	<b>0.00</b>						

<b>WORK PACKAGE 8</b>	<b>Data interoperability, quality, and protection</b>							
<b>1 [Travel short name]</b>								
Speakers								
	Travel costs	0.00	0.00	0.00	<b>0.00</b>			
	Accommodation costs	0.00	0.00	0.00	<b>0.00</b>			
	Subsistence costs	0.00	0.00	0.00	<b>0.00</b>			
Personnel								
	Travel costs	0.00	0.00	0.00	<b>0.00</b>			
	Accommodation costs	0.00	0.00	0.00	<b>0.00</b>			
	Subsistence costs	0.00	0.00	0.00	<b>0.00</b>			
Participants								
	Travel costs	0.00	0.00	0.00	<b>0.00</b>			
	Accommodation costs	0.00	0.00	0.00	<b>0.00</b>			
	Subsistence costs	0.00	0.00	0.00	<b>0.00</b>			
	<b>Total travel costs for this travel</b>	<b>0.00</b>						
	<b>Total accommodation costs for this travel</b>	<b>0.00</b>						
	<b>Total subsistence costs for this travel</b>	<b>0.00</b>						
	<b>Total travel</b>	<b>0.00</b>						
	<b>Total travel costs for this WP</b>	<b>0.00</b>						
	<b>Total accommodation costs for this WP</b>	<b>0.00</b>						
	<b>Total subsistence costs for this WP</b>	<b>0.00</b>						
	<b>Total travel for this WP</b>	<b>0.00</b>						

<b>WORK PACKAGE 9</b>	<b>Use case Management</b>							
<b>1 [Travel short name]</b>								
Speakers								
	Travel costs	0.00	0.00	0.00	<b>0.00</b>			
	Accommodation costs	0.00	0.00	0.00	<b>0.00</b>			
	Subsistence costs	0.00	0.00	0.00	<b>0.00</b>			
Personnel								
	Travel costs	0.00	0.00	0.00	<b>0.00</b>			
	Accommodation costs	0.00	0.00	0.00	<b>0.00</b>			
	Subsistence costs	0.00	0.00	0.00	<b>0.00</b>			
Participants								
	Travel costs	0.00	0.00	0.00	<b>0.00</b>			
	Accommodation costs	0.00	0.00	0.00	<b>0.00</b>			

	Subsistence costs	0.00	0.00	0.00	0.00		
	<b>Total travel costs for this travel</b>	<b>0.00</b>					
	<b>Total accomodation costs for this travel</b>	<b>0.00</b>					
	<b>Total subsistence costs for this travel</b>	<b>0.00</b>					
	<b>Total travel</b>	<b>0.00</b>					
	<b>Total travel costs for this WP</b>	<b>0.00</b>					
	<b>Total accomodation costs for this WP</b>	<b>0.00</b>					
	<b>Total subsistence costs for this WP</b>	<b>0.00</b>					
	<b>Total travel for this WP</b>	<b>0.00</b>					

<b>Total travel costs (all WPs)</b>	<b>0.00</b>
<b>Total accomodation (all WPs)</b>	<b>0.00</b>
<b>Total subsistence (all WPs)</b>	<b>0.00</b>
<b>Total travel and subsistence (all WPs)</b>	<b>0.00</b>

**C.2 Equipment**  
**WORK PACKAGE 1**

**Coordination of the project**

**C.2.1 Purchase (depreciation/full cost)**

	Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
	Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
	a	b	c	d	e = (c/b * d) * a		
1 [Equipment short name]	0.00	0	0.00	0%	0.00		
2 [Equipment short name]	0.00	0	0.00	0%	0.00		
3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
<b>Total depreciation</b>					<b>0.00</b>		

**C.2.2 Rental and leasing (rate of use/full cost)**

	Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
	Monthly rent/fee	Number of months	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
	a	b	c	d = a*b*c		
1 [Equipment short name]	0.00	0.00	0%	0.00		
2 [Equipment short name]	0.00	0.00	0%	0.00		
3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement		0.00		
<b>Total rental and leasing</b>				<b>0.00</b>		
<b>Total equipment for this WP</b>				<b>0.00</b>		

**WORK PACKAGE 2**

**Dissemination of the project**

**C.2.1 Purchase (depreciation/full cost)**

	Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
	Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
	a	b	c	d	e = (c/b * d) * a		
1 [Equipment short name]	0.00	0	0.00	0%	0.00		
2 [Equipment short name]	0.00	0	0.00	0%	0.00		
3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
<b>Total depreciation</b>					<b>0.00</b>		

**C.2.2 Rental and leasing (rate of use/full cost)**

	Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
	Monthly rent/fee	Number of months	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
	a	b	c	d = a*b*c		
1 [Equipment short name]	0.00	0.00	0%	0.00		
2 [Equipment short name]	0.00	0.00	0%	0.00		
3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement		0.00		
<b>Total rental and leasing</b>				<b>0.00</b>		

	a	b	c	d= a*b*c		
1 [Equipment short name]	0.00	0.00	0%	0.00		
2 [Equipment short name]	0.00	0.00	0%	0.00		
3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement		0.00		
				<b>Total rental and leasing</b>	<b>0.00</b>	
				<b>Total equipment for this WP</b>	<b>0.00</b>	
<b>WORK PACKAGE 3</b>	<b>Evaluation of the project</b>					
<b>C.2.1 Purchase (depreciation/full cost)</b>						
Costs (actual costs)						
	Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	Also part of other work packages? YES/NO and which WP
	a	b	c	d	e = (c/b * d) * a	Description of tasks/activities for which the equipment is needed
1 [Equipment short name]	0.00	0	0.00	0%	0.00	
2 [Equipment short name]	0.00	0	0.00	0%	0.00	
3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00	
				<b>Total depreciation</b>	<b>0.00</b>	
<b>C.2.2 Rental and leasing (rate of use/full cost)</b>						
Costs (actual costs)						
	Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	Also part of other work packages? YES/NO and which WP
	a	b		c	d= a*b*c	Description of tasks/activities for which the equipment is needed
1 [Equipment short name]	0.00	0.00		0%	0.00	
2 [Equipment short name]	0.00	0.00		0%	0.00	
3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00	
				<b>Total rental and leasing</b>	<b>0.00</b>	
				<b>Total equipment for this WP</b>	<b>0.00</b>	
<b>WORK PACKAGE 4</b>	<b>Recommendations for being an EHDS node</b>					
<b>C.2.1 Purchase (depreciation/full cost)</b>						
Costs (actual costs)						
	Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	Also part of other work packages? YES/NO and which WP
	a	b	c	d	e = (c/b * d) * a	Description of tasks/activities for which the equipment is needed
1 [Equipment short name]	0.00	0	0.00	0%	0.00	
2 [Equipment short name]	0.00	0	0.00	0%	0.00	
3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00	
				<b>Total depreciation</b>	<b>0.00</b>	
<b>C.2.2 Rental and leasing (rate of use/full cost)</b>						
Costs (actual costs)						
	Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	Also part of other work packages? YES/NO and which WP
	a	b		c	d= a*b*c	Description of tasks/activities for which the equipment is needed
1 [Equipment short name]	0.00	0.00		0%	0.00	
2 [Equipment short name]	0.00	0.00		0%	0.00	
3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00	
				<b>Total rental and leasing</b>	<b>0.00</b>	
				<b>Total equipment for this WP</b>	<b>0.00</b>	
<b>WORK PACKAGE 5</b>	<b>IT infrastructure</b>					
<b>C.2.1 Purchase (depreciation/full cost)</b>						



		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e = (c/b * d) * a		
1 [Equipment short name]	0.00	0	0.00	0%	0.00			
2 [Equipment short name]	0.00	0	0.00	0%	0.00			
3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00			
<b>Total depreciation</b>					<b>0.00</b>			
<b>C.2.2 Rental and leasing (rate of use/full cost)</b>								
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
		a	b	c	d = a*b*c			
1 [Equipment short name]	0.00	0.00	0%	0.00				
2 [Equipment short name]	0.00	0.00	0%	0.00				
3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00			
<b>Total rental and leasing</b>					<b>0.00</b>			
<b>Total equipment for this WP</b>					<b>0.00</b>			
<b>WORK PACKAGE 6</b>								
<b>Metadata standards</b>								
<b>C.2.1 Purchase (depreciation/full cost)</b>								
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e = (c/b * d) * a		
1 [Equipment short name]	0.00	0	0.00	0%	0.00			
2 [Equipment short name]	0.00	0	0.00	0%	0.00			
3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00			
<b>Total depreciation</b>					<b>0.00</b>			
<b>C.2.2 Rental and leasing (rate of use/full cost)</b>								
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
		a	b	c	d = a*b*c			
1 [Equipment short name]	0.00	0.00	0%	0.00				
2 [Equipment short name]	0.00	0.00	0%	0.00				
3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00			
<b>Total rental and leasing</b>					<b>0.00</b>			
<b>Total equipment for this WP</b>					<b>0.00</b>			
<b>WORK PACKAGE 7</b>								
<b>Regulatory and legal compliance</b>								
<b>C.2.1 Purchase (depreciation/full cost)</b>								
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e = (c/b * d) * a		
1 [Equipment short name]	0.00	0	0.00	0%	0.00			
2 [Equipment short name]	0.00	0	0.00	0%	0.00			
3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00			

							Total depreciation	0.00			
	<b>C.2.2 Rental and leasing (rate of use/full cost)</b>										
							Costs (actual costs)				
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed			
		a	b		c	d= a*b*c					
	1 [Equipment short name]	0.00	0.00		0%	0.00					
	2 [Equipment short name]	0.00	0.00		0%	0.00					
3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement				0.00					
						<b>Total rental and leasing</b>	<b>0.00</b>				
						<b>Total equipment for this WP</b>	<b>0.00</b>				
<b>WORK PACKAGE 8</b>	<b>Data interoperability, quality, and protection</b>										
	<b>C.2.1 Purchase (depreciation/full cost)</b>										
							Costs (actual costs)				
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed		
		a	b	c		d	e=(c/b *d) * a				
	1 [Equipment short name]	0.00	0	0.00		0%	0.00				
	2 [Equipment short name]	0.00	0	0.00		0%	0.00				
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement				0.00				
							<b>Total depreciation</b>	<b>0.00</b>			
	<b>C.2.2 Rental and leasing (rate of use/full cost)</b>										
							Costs (actual costs)				
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed			
	a	b		c	d= a*b*c						
1 [Equipment short name]	0.00	0.00		0%	0.00						
2 [Equipment short name]	0.00	0.00		0%	0.00						
3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement				0.00					
						<b>Total rental and leasing</b>	<b>0.00</b>				
						<b>Total equipment for this WP</b>	<b>0.00</b>				
<b>WORK PACKAGE 9</b>	<b>Use case Management</b>										
	<b>C.2.1 Purchase (depreciation/full cost)</b>										
							Costs (actual costs)				
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed		
		a	b	c		d	e=(c/b *d) * a				
	1 [Equipment short name]	0.00	0	0.00		0%	0.00				
	2 [Equipment short name]	0.00	0	0.00		0%	0.00				
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement				0.00				
							<b>Total depreciation</b>	<b>0.00</b>			
	<b>C.2.2 Rental and leasing (rate of use/full cost)</b>										
							Costs (actual costs)				
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed			
	a	b		c	d= a*b*c						
1 [Equipment short name]	0.00	0.00		0%	0.00						

	2 [Equipment short name]	0.00	0.00	0%	0.00	
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement		0.00	
			<b>Total rental and leasing</b>		<b>0.00</b>	
			<b>Total equipment for this WP</b>		<b>0.00</b>	
			<b>Total equipment (all WPs)</b>		<b>0.00</b>	
<b>C.3 Other goods, works and services</b>						
<b>WORK PACKAGE 1</b>	<b>Coordination of the project</b>					
		Costs (actual costs)			Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	<b>Consumables</b>	0.00				
	<b>Conferences, seminars, workshops, trainings &amp; events</b>	0.00				
	<b>Information &amp; publications</b>	0.00				
	<b>Other expenses</b>					
	1 IPR costs	0.00				
	2 Bank fees (pre-financing guarantee)	0.00				
	3 Audit fees (CFS)	0.00				
	4 Project evaluation	0.00				
	[5 short name other]	0.00				
	[6 short name other]	0.00				
	<b>Total goods, works and services for this WP</b>	<b>0.00</b>				
<b>WORK PACKAGE 2</b>	<b>Dissemination of the project</b>					
		Costs (actual costs)			Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	<b>Consumables</b>	0.00				
	<b>Conferences, seminars, workshops, trainings &amp; events</b>	0.00				
	<b>Information &amp; publications</b>	0.00				
	<b>Other expenses</b>					
	1 IPR costs	0.00				
	2 Bank fees (pre-financing guarantee)	0.00				
	3 Audit fees (CFS)	0.00				
	4 Project evaluation	0.00				
	[5 short name other]	0.00				
	[6 short name other]	0.00				
	<b>Total goods, works and services for this WP</b>	<b>0.00</b>				
<b>WORK PACKAGE 3</b>	<b>Evaluation of the project</b>					
		Costs (actual costs)			Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	<b>Consumables</b>	0.00				
	<b>Conferences, seminars, workshops, trainings &amp; events</b>	0.00				
	<b>Information &amp; publications</b>	0.00				
	<b>Other expenses</b>					
	1 IPR costs	0.00				
	2 Bank fees (pre-financing guarantee)	0.00				
	3 Audit fees (CFS)	0.00				
	4 Project evaluation	0.00				
	[5 short name other]	0.00				
	[6 short name other]	0.00				
	<b>Total goods, works and services for this WP</b>	<b>0.00</b>				
<b>WORK PACKAGE 4</b>	<b>Recommendations for being an EHDS node</b>					
		Costs (actual costs)			Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	<b>Consumables</b>	0.00				
	<b>Conferences, seminars, workshops, trainings &amp; events</b>	0.00				
	<b>Information &amp; publications</b>	0.00				
	<b>Other expenses</b>					

	1 IPR costs	0.00		
	2 Bank fees (pre-financing guarantee)	0.00		
	3 Audit fees (CFS)	0.00		
	4 Project evaluation	0.00		
	[5 short name other]	0.00		
	[6 short name other]	0.00		
<b>Total goods, works and services for this WP</b>		<b>0.00</b>		
<b>WORK PACKAGE 5</b>	<b>IT infrastructure</b>			
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP
				Description of tasks/activities for which the goods/services are needed; types of goods services needed: how much
	<b>Consumables</b>	0.00		
	<b>Conferences, seminars, workshops, trainings &amp; events</b>	0.00		
	<b>Information &amp; publications</b>	0.00		
	<b>Other expenses</b>			
	1 IPR costs	0.00		
	2 Bank fees (pre-financing guarantee)	0.00		
	3 Audit fees (CFS)	0.00		
	4 Project evaluation	0.00		
	[5 short name other]	0.00		
	[6 short name other]	0.00		
<b>Total goods, works and services for this WP</b>		<b>0.00</b>		
<b>WORK PACKAGE 6</b>	<b>Metadata standards</b>			
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP
				Description of tasks/activities for which the goods/services are needed; types of goods services needed: how much
	<b>Consumables</b>	0.00		
	<b>Conferences, seminars, workshops, trainings &amp; events</b>	0.00		
	<b>Information &amp; publications</b>	0.00		
	<b>Other expenses</b>			
	1 IPR costs	0.00		
	2 Bank fees (pre-financing guarantee)	0.00		
	3 Audit fees (CFS)	0.00		
	4 Project evaluation	0.00		
	[5 short name other]	0.00		
	[6 short name other]	0.00		
<b>Total goods, works and services for this WP</b>		<b>0.00</b>		
<b>WORK PACKAGE 7</b>	<b>Regulatory and legal compliance</b>			
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP
				Description of tasks/activities for which the goods/services are needed; types of goods services needed: how much
	<b>Consumables</b>	0.00		
	<b>Conferences, seminars, workshops, trainings &amp; events</b>	0.00		
	<b>Information &amp; publications</b>	0.00		
	<b>Other expenses</b>			
	1 IPR costs	0.00		
	2 Bank fees (pre-financing guarantee)	0.00		
	3 Audit fees (CFS)	0.00		
	4 Project evaluation	0.00		
	[5 short name other]	0.00		
	[6 short name other]	0.00		
<b>Total goods, works and services for this WP</b>		<b>0.00</b>		
<b>WORK PACKAGE 8</b>	<b>Data interoperability, quality, and protection</b>			
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP
				Description of tasks/activities for which the goods/services are needed; types of goods services needed: how much
	<b>Consumables</b>	0.00		
	<b>Conferences, seminars, workshops, trainings &amp; events</b>	0.00		
	<b>Information &amp; publications</b>	0.00		
	<b>Other expenses</b>			

	1 IPR costs	0.00			
	2 Bank fees (pre-financing guarantee)	0.00			
	3 Audit fees (CFS)	0.00			
	4 Project evaluation	0.00			
	[5 short name other]	0.00			
	[6 short name other]	0.00			
<b>Total goods, works and services for this WP</b>		<b>0.00</b>			
<b>WORK PACKAGE 9</b>	<b>Use case Management</b>				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed: how much
	<b>Consumables</b>	0.00			
	<b>Conferences, seminars, workshops, trainings &amp; events</b>	0.00			
	<b>Information &amp; publications</b>	0.00			
	<b>Other expenses</b>				
	1 IPR costs	0.00			
	2 Bank fees (pre-financing guarantee)	0.00			
	3 Audit fees (CFS)	0.00			
	4 Project evaluation	0.00			
	[5 short name other]	0.00			
	[6 short name other]	0.00			
<b>Total goods, works and services for this WP</b>		<b>0.00</b>			
<b>Total goods, works and services (all WPs)</b>		<b>0.00</b>			
			<b>Total purchase costs (all WPs)</b>	<b>0.00</b>	
<b>D. Other cost categories</b>					
<b>D.1. Financial support to third parties</b>					
<b>WORK PACKAGE 1</b>	<b>Coordination of the project</b>				
	<b>Financial support to third parties</b>	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0.00			
	[Support scheme short name]	0.00			
		<b>0.00</b>			
<b>Total other cost category D.1 for this WP</b>		<b>0.00</b>			
<b>WORK PACKAGE 2</b>	<b>Dissemination of the project</b>				
	<b>Financial support to third parties</b>	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0.00			
	[Support scheme short name]	0.00			
		<b>0.00</b>			
<b>Total other cost category D.1 for this WP</b>		<b>0.00</b>			
<b>WORK PACKAGE 3</b>	<b>Evaluation of the project</b>				
	<b>Financial support to third parties</b>	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0.00			
	[Support scheme short name]	0.00			
		<b>0.00</b>			
<b>Total other cost category D.1 for this WP</b>		<b>0.00</b>			
<b>WORK PACKAGE 4</b>	<b>Recommendations for being an EHDS node</b>				
	<b>Financial support to third parties</b>	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)



<b>Total indirect costs</b>		<b>4,620.00</b>	
			<b>TOTAL COSTS PARTICIPANT 70,620.00</b>
<b>PROJECT INCOME</b>			
<b>EU CONTRIBUTION (GRANT)</b>			
	Amount (EUR)		
Total costs	70,620.00		
Single Funding rate (%)	60%		
Maximum EU contribution	42,372.00		
Requested EU contribution	42,372.00		
<b>EU CONTRIBUTION</b>		<b>42,372.00</b>	
<b>REVENUES AND CONTRIBUTIONS BY THIRD PARTIES</b>			
<b>Revenues</b>			
<b>Income generated by the action</b>			
	Amount (EUR)		Description of the income (type of generated income and number of users, etc)
<b>ALL WORK PACKAGES</b>	Estimated income generated by the action	0.00	
<b>Total income generated by the action</b>		<b>0.00</b>	
<b>Revenues</b>		<b>0.00</b>	
<b>In-kind contributions by third parties</b>			
<b>In-kind contributions by third parties</b>			
	Amount (EUR)		Description of the contribution (type of contribution, donor, purpose etc)
<b>ALL WORK PACKAGES</b>	Estimated in-kind contributions by third parties	0.00	
<b>Total in-kind contributions</b>		<b>0.00</b>	
<b>In-kind contributions</b>		<b>0.00</b>	
<b>Financial contributions by third parties</b>			
<b>Financial contributions by third parties</b>			
	Amount (EUR)		Description of the contribution (type of contribution, donor, purpose, etc)
<b>ALL WORK PACKAGES</b>	Estimated financial contributions by third parties	0.00	
<b>Total financial contributions</b>		<b>0.00</b>	
<b>Financial contributions</b>		<b>0.00</b>	
<b>TOTAL REVENUES AND CONTRIBUTIONS BY THIRD PARTIES</b>		<b>0.00</b>	
<b>OWN RESOURCES</b>			
	Amount (EUR)		
Own resources	28,248.00		
<b>OWN RESOURCES</b>		<b>28,248.00</b>	
<b>TOTAL INCOME PARTICIPANT</b>		<b>70,620.00</b>	

**EU GRANTS DETAILED BUDGET TABLE (ACTION GRANTS)**

Project number:	101079839
Project acronym:	EHDS2 Pilot
Participant short name:	CDEU
Participant PIC:	953431916

**CONSOLIDATED COSTS PER WORK PACKAGE (PER PARTICIPANT)**

**COSTS PER WORK PACKAGE**

	A.1 Employees A.2 + A.3 Natural persons under direct contract and seconded persons  a1 - a2	A.4 SME owners  a3	B. Subcontracting costs  b	C. Purchase costs						D. Other cost categories	E. Indirect costs  e = flat-rate * (a1 + a2 + a3 + a5 + b [+ c1] + [c1a + c1b + c1c] + c2 + c3 + d1 + d2 + d3 + d4 + d5 + d6)	Total
				C.1 Travel and subsistence  c1	C.1 Travel  c1a	C.1 Accomodation  c1b	C.1 Subsistence  c1c	C.2 Equipment  c2	C.3 Other goods, work and services  c3	D.1 Financial support to third parties  d1		
				WP1 Coordination of the project	10,000.00	0.00	0.00	0.00	0.00	0.00		
WP2 Dissemination of the project	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00	
WP3 Evaluation of the project	6,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,000.00	
WP4 Recommendations for being an EHDS node	30,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,000.00	
WP5 IT infrastructure	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
WP6 Metadata standards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
WP7 Regulatory and legal compliance	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00	
WP8 Data interoperability, quality, and protection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
WP9 Use case Management	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
<b>TOTAL COSTS PARTICIPANT</b>	<b>66,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,620.00</b>	<b>70,620.00</b>



## EU GRANTS DETAILED BUDGET TABLE (ACTION GRANTS)

<b>Project number:</b>	<b>101079839</b>
<b>Project acronym:</b>	<b>EHDS2 Pilot</b>
<b>Participant short name:</b>	<b>IACS</b>
<b>Participant PIC:</b>	<b>998462032</b>

10/26/22 17:02

ATTENTION: This table should be filled out one per participant (beneficiary, affiliated entity)

ATTENTION: This table may ONLY contain eligible costs (i.e. costs that comply with the eligibility rules of the grant agreement that is part of your call documents). At proposal stage and during grant preparation, it should contain estimated costs/income. Costs must be estimated in EUR.

ATTENTION! List each budgeted cost item ONLY once in this table, for the main WP.

ATTENTION! White cells mean that you are required to enter data. Blue cells are calculated automatically.

## EU PROJECT BUDGET TABLE (PER PARTICIPANT)

### PROJECT COSTS

#### A. Personnel costs

		Costs (actual costs)			Total (EUR)	Also working for other work packages? YES/NO and which WP	Description of project role/activities/responsibilities
		Type of rate (monthly/other)	Rate (amount)	Time (months/other of work on the action)			
			a	b			
<b>WORK PACKAGE 1</b>	<b>Coordination of the project</b>						
	<b>A.1 Employees (or equivalent)</b>						
	Senior experts/advisors/researchers	monthly	6,000.00	1.00	<b>6,000.00</b>	Yes - WP2-WP3-WP4-WP5-WP6-WP8-WP9	Contribute to the project coordination
	Junior experts/advisors/researchers	monthly	4,000.00	1.00	<b>4,000.00</b>	Yes - WP4-WP5-WP6-WP9	Contribute to the project coordination
	<b>Other</b>						
	[category 1]	monthly	0.00	0.00	<b>0.00</b>		
	[category 2]	monthly	0.00	0.00	<b>0.00</b>		
					<b>Total employees (or equivalent)</b>		<b>10,000.00</b>
	<b>A.2 + A.3 Natural persons under direct contract and seconded persons</b>						
	Select a staff category	monthly	0.00	0.00	<b>0.00</b>		
	Select a staff category	monthly	0.00	0.00	<b>0.00</b>		
	<b>Other</b>						
	[category 1]	monthly	0.00	0.00	<b>0.00</b>		
	[category 2]	monthly	0.00	0.00	<b>0.00</b>		
					<b>Total natural persons under direct contract and seconded persons</b>		<b>0.00</b>
	<b>A.4 SME owners and natural person beneficiaries without salary</b>						
	SME owners/natural person beneficiaries without salary	daily	0.00	0.00	<b>0.00</b>		
					<b>Total SME owners and natural person beneficiaries without salary</b>		<b>0.00</b>
					<b>Total personnel for this WP</b>		<b>10,000.00</b>
<b>WORK PACKAGE 2</b>	<b>Dissemination of the project</b>						
	<b>A.1 Employees (or equivalent)</b>						
	Senior experts/advisors/researchers	monthly	6,000.00	0.15	<b>925.00</b>	Yes - WP1-WP3-WP4-WP5-WP6-WP8-WP9	Contribute to the coordination of WP2
	Select a staff category	monthly	0.00	0.00	<b>0.00</b>		
	<b>Other</b>						
	[category 1]	monthly	0.00	0.00	<b>0.00</b>		
	[category 2]	monthly	0.00	0.00	<b>0.00</b>		
					<b>Total employees (or equivalent)</b>		<b>925.00</b>
	<b>A.2 + A.3 Natural persons under direct contract and seconded persons</b>						
	Select a staff category	monthly	0.00	0.00	<b>0.00</b>		
	Select a staff category	monthly	0.00	0.00	<b>0.00</b>		
	<b>Other</b>						
	[category 1]	monthly	0.00	0.00	<b>0.00</b>		
	[category 2]	monthly	0.00	0.00	<b>0.00</b>		
					<b>Total natural persons under direct contract and seconded persons</b>		<b>0.00</b>

<b>A.4 SME owners and natural person beneficiaries without salary</b>							
<b>SME owners/natural person beneficiaries without salary</b>	daily	0.00	0.00	<b>0.00</b>			
<b>Total SME owners and natural person beneficiaries without salary</b>				<b>0.00</b>			
<b>Total personnel for this WP</b>				<b>925.00</b>			
<b>WORK PACKAGE 3</b>							
<b>Evaluation of the project</b>							
<b>A.1 Employees (or equivalent)</b>							
<b>Senior experts/advisors/researchers</b>	monthly	6,000.00	0.40	<b>2,400.00</b>		Yes - WP1-WP2-WP4-WP5-WP6-WP8-WP9	Contribute to the coordination of WP3
<b>Technical personnel</b>	monthly	4,500.00	0.80	<b>3,600.00</b>		YES - WP6-WP8	Contribute to the coordination of WP3
<b>Other</b>							
[category 1]	monthly	0.00	0.00	<b>0.00</b>			
[category 2]	monthly	0.00	0.00	<b>0.00</b>			
<b>Total employees (or equivalent)</b>				<b>6,000.00</b>			
<b>A.2 + A.3 Natural persons under direct contract and seconded persons</b>							
<b>Select a staff category</b>	monthly	0.00	0.00	<b>0.00</b>			
<b>Select a staff category</b>	monthly	0.00	0.00	<b>0.00</b>			
<b>Other</b>							
[category 1]	monthly	0.00	0.00	<b>0.00</b>			
[category 2]	monthly	0.00	0.00	<b>0.00</b>			
<b>Total natural persons under direct contract and seconded persons</b>				<b>0.00</b>			
<b>A.4 SME owners and natural person beneficiaries without salary</b>							
<b>SME owners/natural person beneficiaries without salary</b>	daily	0.00	0.00	<b>0.00</b>			
<b>Total SME owners and natural person beneficiaries without salary</b>				<b>0.00</b>			
<b>Total personnel for this WP</b>				<b>6,000.00</b>			
<b>WORK PACKAGE 4</b>							
<b>Recommendations for being an EHDS node</b>							
<b>A.1 Employees (or equivalent)</b>							
<b>Senior experts/advisors/researchers</b>	monthly	6,000.00	0.25	<b>1,500.00</b>		Yes - WP1-WP2-WP3-WP5-WP6-WP8-WP9	Contribute to the following task of WP4 : T4.2 : Building global recommendations for scaling up EHDS
<b>Junior experts/advisors/researchers</b>	monthly	4,000.00	0.25	<b>1,000.00</b>		Yes - WP1-WP5-WP6-WP9	Contribute to the following task of WP4 : T4.2 : Building global recommendations for scaling up EHDS
<b>Other</b>							
[category 1]	monthly	0.00	0.00	<b>0.00</b>			
[category 2]	monthly	0.00	0.00	<b>0.00</b>			
<b>Total employees (or equivalent)</b>				<b>2,500.00</b>			
<b>A.2 + A.3 Natural persons under direct contract and seconded persons</b>							
<b>Select a staff category</b>	monthly	0.00	0.00	<b>0.00</b>			
<b>Select a staff category</b>	monthly	0.00	0.00	<b>0.00</b>			
<b>Other</b>							
[category 1]	monthly	0.00	0.00	<b>0.00</b>			
[category 2]	monthly	0.00	0.00	<b>0.00</b>			
<b>Total natural persons under direct contract and seconded persons</b>				<b>0.00</b>			
<b>A.4 SME owners and natural person beneficiaries without salary</b>							
<b>SME owners/natural person beneficiaries without salary</b>	daily	0.00	0.00	<b>0.00</b>			
<b>Total SME owners and natural person beneficiaries without salary</b>				<b>0.00</b>			
<b>Total personnel for this WP</b>				<b>2,500.00</b>			
<b>WORK PACKAGE 5</b>							
<b>IT infrastructure</b>							
<b>A.1 Employees (or equivalent)</b>							
<b>Senior experts/advisors/researchers</b>	monthly	6,000.00	1.00	<b>6,000.00</b>		Yes - WP1-WP2-WP3-WP4-WP6-WP8-WP9	Contribute in the following tasks of WP5 : -T5.1 : Definition of information exchange standards on the basis of eDelivery and acceptance tests (functional and technical) -T5.3 : Definition of security standards, execution of security audits and provision of security expertise -T5.4 : Change management and trainings
<b>Junior experts/advisors/researchers</b>	monthly	4,000.00	1.00	<b>4,000.00</b>		Yes - WP1-WP4-WP6-WP9	Contribute in the following tasks of WP5 : -T5.1 : Definition of information exchange standards on the basis of eDelivery and acceptance tests (functional and technical) -T5.3 : Definition of security standards, execution of security audits and provision of security expertise -T5.4 : Change management and trainings

	<b>Other</b>							
	[category 1]	monthly	0.00	0.00	0.00			
	[category 2]	monthly	0.00	0.00	0.00			
	<b>Total employees (or equivalent)</b>				<b>10,000.00</b>			
	<b>A.2 + A.3 Natural persons under direct contract and seconded persons</b>							
	Select a staff category	monthly	0.00	0.00	0.00			
	Select a staff category	monthly	0.00	0.00	0.00			
	<b>Other</b>							
	[category 1]	monthly	0.00	0.00	0.00			
	[category 2]	monthly	0.00	0.00	0.00			
	<b>Total natural persons under direct contract and seconded persons</b>				<b>0.00</b>			
	<b>A.4 SME owners and natural person beneficiaries without salary</b>							
	SME owners/natural person beneficiaries without salary	daily	0.00	0.00	0.00			
	<b>Total SME owners and natural person beneficiaries without salary</b>				<b>0.00</b>			
	<b>Total personnel for this WP</b>				<b>10,000.00</b>			
<b>WORK PACKAGE 6</b>	<b>Metadata standards</b>							
	<b>A.1 Employees (or equivalent)</b>							
	Senior experts/advisors/researchers	monthly	6,000.00	1.00	6,000.00	Yes - WP1-WP2-WP3-WP4-WP5-WP8-WP9	Contribute in WP6 for the following tasks : - T6.2 : Development of the HealthDCAT-AP -T6.5 : Recommendations on further development and deployment	
	Junior experts/advisors/researchers	monthly	4,000.00	0.50	2,000.00	Yes - WP1-WP4-WP5-WP9	Contribute in WP6 for the following tasks : - T6.2 : Development of the HealthDCAT-AP -T6.5 : Recommendations on further development and deployment	
	Technical personnel	monthly	4,500.00	1.00	4,500.00	YES - WP3-WP8	Contribute in WP6 for the following tasks : - T6.2 : Development of the HealthDCAT-AP -T6.5 : Recommendations on further development and deployment	
	<b>Other</b>							
	[category 1]	monthly	0.00	0.00	0.00			
	[category 2]	monthly	0.00	0.00	0.00			
	<b>Total employees (or equivalent)</b>				<b>12,500.00</b>			
	<b>A.2 + A.3 Natural persons under direct contract and seconded persons</b>							
	Select a staff category	monthly	0.00	0.00	0.00			
	Select a staff category	monthly	0.00	0.00	0.00			
	<b>Other</b>							
	[category 1]	monthly	0.00	0.00	0.00			
	[category 2]	monthly	0.00	0.00	0.00			
	<b>Total natural persons under direct contract and seconded persons</b>				<b>0.00</b>			
	<b>A.4 SME owners and natural person beneficiaries without salary</b>							
	SME owners/natural person beneficiaries without salary	daily	0.00	0.00	0.00			
	<b>Total SME owners and natural person beneficiaries without salary</b>				<b>0.00</b>			
	<b>Total personnel for this WP</b>				<b>12,500.00</b>			
<b>WORK PACKAGE 7</b>	<b>Regulatory and legal compliance</b>							
	<b>A.1 Employees (or equivalent)</b>							
	Select a staff category	monthly	0.00	0.00	0.00			
	Select a staff category	monthly	0.00	0.00	0.00			
	<b>Other</b>							
	[category 1]	monthly	0.00	0.00	0.00			
	[category 2]	monthly	0.00	0.00	0.00			
	<b>Total employees (or equivalent)</b>				<b>0.00</b>			
	<b>A.2 + A.3 Natural persons under direct contract and seconded persons</b>							
	Select a staff category	monthly	0.00	0.00	0.00			
	Select a staff category	monthly	0.00	0.00	0.00			
	<b>Other</b>							
	[category 1]	monthly	0.00	0.00	0.00			
	[category 2]	monthly	0.00	0.00	0.00			
	<b>Total natural persons under direct contract and seconded persons</b>				<b>0.00</b>			
	<b>A.4 SME owners and natural person beneficiaries without salary</b>							
	SME owners/natural person beneficiaries without salary	daily	0.00	0.00	0.00			
	<b>Total SME owners and natural person beneficiaries without salary</b>				<b>0.00</b>			

		<b>Total personnel for this WP</b>		<b>0.00</b>				
<b>WORK PACKAGE 8</b>								
<b>Data interoperability, quality, and protection</b>								
<b>A.1 Employees (or equivalent)</b>								
<b>Senior experts/advisors/researchers</b>	monthly	6,000.00	5.00	<b>30,000.00</b>		Yes - WP1-WP2-WP3-WP4-WP5-WP6-WP9	Task T8.1 leader Contribute in WP8 for the following tasks : -T8.1 : Data models and interoperability standards for data exchange and delivery -T8.2 : Federated data querying standards - T8.3 : QC/QA mechanisms and provenance standardization and management -T8.4 : Standards for application of privacy enhancing technologies and secure data distribution -T8.5 : Collection of data processing requirements based on use cases	
<b>Technical personnel</b>	monthly	4,500.00	10.00	<b>45,000.00</b>		YES - WP3-WP6	Task T8.1 leader Contribute in WP8 for the following tasks : -T8.1 : Data models and interoperability standards for data exchange and delivery -T8.2 : Federated data querying standards - T8.3 : QC/QA mechanisms and provenance standardization and management -T8.4 : Standards for application of privacy enhancing technologies and secure data distribution -T8.5 : Collection of data processing requirements based on use cases	
<b>Other</b>								
[category 1]	monthly	0.00	0.00	<b>0.00</b>				
[category 2]	monthly	0.00	0.00	<b>0.00</b>				
<b>Total employees (or equivalent)</b>				<b>75,000.00</b>				
<b>A.2 + A.3 Natural persons under direct contract and seconded persons</b>								
<b>Select a staff category</b>	monthly	0.00	0.00	<b>0.00</b>				
<b>Select a staff category</b>	monthly	0.00	0.00	<b>0.00</b>				
<b>Other</b>								
[category 1]	monthly	0.00	0.00	<b>0.00</b>				
[category 2]	monthly	0.00	0.00	<b>0.00</b>				
<b>Total natural persons under direct contract and seconded persons</b>				<b>0.00</b>				
<b>A.4 SME owners and natural person beneficiaries without salary</b>								
<b>SME owners/natural person beneficiaries without salary</b>	daily	0.00	0.00	<b>0.00</b>				
<b>Total SME owners and natural person beneficiaries without salary</b>				<b>0.00</b>				
<b>Total personnel for this WP</b>				<b>75,000.00</b>				
<b>WORK PACKAGE 9</b>								
<b>Use case Management</b>								
<b>A.1 Employees (or equivalent)</b>								
<b>Senior experts/advisors/researchers</b>	monthly	6,000.00	1.00	<b>6,000.00</b>		Yes - WP1-WP2-WP3-WP4-WP5-WP6-WP8	Contribute in the following tasks : -T9.2 : Project management for implementing common data model on chosen data use cases	
<b>Junior experts/advisors/researchers</b>	monthly	4,000.00	1.00	<b>4,000.00</b>		Yes - WP1-WP4-WP5-WP6	Contribution to the following use case: Sciansano	
<b>Other</b>								
Use case manager	monthly	5,000.00	4.00	<b>20,000.00</b>		NO	Increase contribution to the Sciansano use case	
[category 2]	monthly	0.00	0.00	<b>0.00</b>				
<b>Total employees (or equivalent)</b>				<b>30,000.00</b>				
<b>A.2 + A.3 Natural persons under direct contract and seconded persons</b>								
<b>Select a staff category</b>	monthly	0.00	0.00	<b>0.00</b>				
<b>Select a staff category</b>	monthly	0.00	0.00	<b>0.00</b>				
<b>Other</b>								
[category 1]	monthly	0.00	0.00	<b>0.00</b>				
[category 2]	monthly	0.00	0.00	<b>0.00</b>				
<b>Total natural persons under direct contract and seconded persons</b>				<b>0.00</b>				
<b>A.4 SME owners and natural person beneficiaries without salary</b>								
<b>SME owners/natural person beneficiaries without salary</b>	daily	0.00	0.00	<b>0.00</b>				
<b>Total SME owners and natural person beneficiaries without salary</b>				<b>0.00</b>				
<b>Total personnel for this WP</b>				<b>30,000.00</b>				
<b>Total personnel (all WPs)</b>				<b>146,925.00</b>				

**B. Subcontracting costs**

WORK PACKAGE	Description of subcontracted project tasks/activities	Costs (actual costs)	Also used for other work packages? YES/NO and which WP		
			Amount per unit	Number of units	Total (EUR)
<b>WORK PACKAGE 1</b>	<b>Coordination of the project</b>				
	1 [Subcontract short name]	0.00			
	2 [Subcontract short name]	0.00			
	<b>Total subcontracting for this WP</b>	<b>0.00</b>			
<b>WORK PACKAGE 2</b>	<b>Dissemination of the project</b>				
	1 [Subcontract short name]	0.00			
	2 [Subcontract short name]	0.00			
	<b>Total subcontracting for this WP</b>	<b>0.00</b>			
<b>WORK PACKAGE 3</b>	<b>Evaluation of the project</b>				
	1 [Subcontract short name]	0.00			
	2 [Subcontract short name]	0.00			
	<b>Total subcontracting for this WP</b>	<b>0.00</b>			
<b>WORK PACKAGE 4</b>	<b>Recommendations for being an EHDS node</b>				
	1 [Subcontract short name]	0.00			
	2 [Subcontract short name]	0.00			
	<b>Total subcontracting for this WP</b>	<b>0.00</b>			
<b>WORK PACKAGE 5</b>	<b>IT infrastructure</b>				
	1 [Subcontract short name]	0.00			
	2 [Subcontract short name]	0.00			
	<b>Total subcontracting for this WP</b>	<b>0.00</b>			
<b>WORK PACKAGE 6</b>	<b>Metadata standards</b>				
	1 [Subcontract short name]	0.00			
	2 [Subcontract short name]	0.00			
	<b>Total subcontracting for this WP</b>	<b>0.00</b>			
<b>WORK PACKAGE 7</b>	<b>Regulatory and legal compliance</b>				
	1 [Subcontract short name]	0.00			
	2 [Subcontract short name]	0.00			
	<b>Total subcontracting for this WP</b>	<b>0.00</b>			
<b>WORK PACKAGE 8</b>	<b>Data interoperability, quality, and protection</b>				
	1 [Subcontract short name]	0.00			
	2 [Subcontract short name]	0.00			
	<b>Total subcontracting for this WP</b>	<b>0.00</b>			
<b>WORK PACKAGE 9</b>	<b>Use case Management</b>				
	1 [Subcontract short name]	0.00			
	2 [Subcontract short name]	0.00			
	<b>Total subcontracting for this WP</b>	<b>0.00</b>			
		<b>Total subcontracting (all WPs)</b>	<b>0.00</b>		

**C. Purchase costs**

**C.1 Travel and subsistence**

WORK PACKAGE	Description of subcontracted project tasks/activities	Costs (actual costs)	Costs (unit cost)			Also part of other work packages? YES/NO and which WP	Description (e.g. international/not international, place of activity/destination; number of days; number of persons (speakers, personnel and participants whose costs will be covered); transport means; average price per person; subsistence costs/daily allowances)
			Amount per unit	Number of units	Total (EUR)		
<b>WORK PACKAGE 1</b>	<b>Coordination of the project</b>						
	<b>1 [Travel short name]</b>						
	Speakers						
	Travel costs	0.00	0.00	0.00	<b>0.00</b>		
	Accommodation costs	0.00	0.00	0.00	<b>0.00</b>		
	Subsistence costs	0.00	0.00	0.00	<b>0.00</b>		
	Personnel						
	Travel costs	0.00	0.00	0.00	<b>0.00</b>		
	Accommodation costs	0.00	0.00	0.00	<b>0.00</b>		
	Subsistence costs	0.00	0.00	0.00	<b>0.00</b>		
	Participants						
	Travel costs	0.00	0.00	0.00	<b>0.00</b>		
	Accommodation costs	0.00	0.00	0.00	<b>0.00</b>		

	Subsistence costs	0.00	0.00	0.00	0.00		
	<b>Total travel costs for this travel</b>	<b>0.00</b>					
	<b>Total accomodation costs for this travel</b>	<b>0.00</b>					
	<b>Total subsistence costs for this travel</b>	<b>0.00</b>					
	<b>Total travel</b>	<b>0.00</b>					
	<b>Total travel costs for this WP</b>	<b>0.00</b>					
	<b>Total accomodation costs for this WP</b>	<b>0.00</b>					
	<b>Total subsistence costs for this WP</b>	<b>0.00</b>					
	<b>Total travel for this WP</b>	<b>0.00</b>					
<b>WORK PACKAGE 2</b>	<b>Dissemination of the project</b>						
	<b>1 [Travel short name]</b>						
	Speakers						
	Travel costs	0.00	0.00	0.00	0.00		
	Accomodation costs	0.00	0.00	0.00	0.00		
	Subsistence costs	0.00	0.00	0.00	0.00		
	Personnel						
	Travel costs	0.00	0.00	0.00	0.00		
	Accomodation costs	0.00	0.00	0.00	0.00		
	Subsistence costs	0.00	0.00	0.00	0.00		
	Participants						
	Travel costs	2,989.00	0.00	0.00	0.00		Participation to the annual General assembly meeting and additional travels
	Accomodation costs	2,158.00	0.00	0.00	0.00		Participation to the annual General assembly meeting and additional travels
	Subsistence costs	468.00	0.00	0.00	0.00		Participation to the annual General assembly meeting and additional travels
	<b>Total travel costs for this travel</b>	<b>2,989.00</b>					
	<b>Total accomodation costs for this travel</b>	<b>2,158.00</b>					
	<b>Total subsistence costs for this travel</b>	<b>468.00</b>					
	<b>Total travel</b>	<b>5,615.00</b>					
	<b>Total travel costs for this WP</b>	<b>2,989.00</b>					
	<b>Total accomodation costs for this WP</b>	<b>2,158.00</b>					
	<b>Total subsistence costs for this WP</b>	<b>468.00</b>					
	<b>Total travel for this WP</b>	<b>5,615.00</b>					
<b>WORK PACKAGE 3</b>	<b>Evaluation of the project</b>						
	<b>1 [Travel short name]</b>						
	Speakers						
	Travel costs	0.00	0.00	0.00	0.00		
	Accomodation costs	0.00	0.00	0.00	0.00		
	Subsistence costs	0.00	0.00	0.00	0.00		
	Personnel						
	Travel costs	0.00	0.00	0.00	0.00		
	Accomodation costs	0.00	0.00	0.00	0.00		
	Subsistence costs	0.00	0.00	0.00	0.00		
	Participants						
	Travel costs	0.00	0.00	0.00	0.00		
	Accomodation costs	0.00	0.00	0.00	0.00		
	Subsistence costs	0.00	0.00	0.00	0.00		
	<b>Total travel costs for this travel</b>	<b>0.00</b>					
	<b>Total accomodation costs for this travel</b>	<b>0.00</b>					
	<b>Total subsistence costs for this travel</b>	<b>0.00</b>					
	<b>Total travel</b>	<b>0.00</b>					
	<b>Total travel costs for this WP</b>	<b>0.00</b>					
	<b>Total accomodation costs for this WP</b>	<b>0.00</b>					
	<b>Total subsistence costs for this WP</b>	<b>0.00</b>					
	<b>Total travel for this WP</b>	<b>0.00</b>					
<b>WORK PACKAGE 4</b>	<b>Recommendations for being an EHDS node</b>						
	<b>1 [Travel short name]</b>						



	<b>Total travel</b>	<b>0.00</b>						
	<b>Total travel costs for this WP</b>	<b>0.00</b>						
	<b>Total accomodation costs for this WP</b>	<b>0.00</b>						
	<b>Total subsistence costs for this WP</b>	<b>0.00</b>						
	<b>Total travel for this WP</b>	<b>0.00</b>						
<b>WORK PACKAGE 7</b>	<b>Regulatory and legal compliance</b>							
	<b>1 [Travel short name]</b>							
	Speakers							
	Travel costs	0.00	0.00	0.00	<b>0.00</b>			
	Accomodation costs	0.00	0.00	0.00	<b>0.00</b>			
	Subsistence costs	0.00	0.00	0.00	<b>0.00</b>			
	Personnel							
	Travel costs	0.00	0.00	0.00	<b>0.00</b>			
	Accomodation costs	0.00	0.00	0.00	<b>0.00</b>			
	Subsistence costs	0.00	0.00	0.00	<b>0.00</b>			
	Participants							
	Travel costs	0.00	0.00	0.00	<b>0.00</b>			
	Accomodation costs	0.00	0.00	0.00	<b>0.00</b>			
	Subsistence costs	0.00	0.00	0.00	<b>0.00</b>			
	<b>Total travel costs for this travel</b>	<b>0.00</b>						
	<b>Total accomodation costs for this travel</b>	<b>0.00</b>						
	<b>Total subsistence costs for this travel</b>	<b>0.00</b>						
	<b>Total travel</b>	<b>0.00</b>						
	<b>Total travel costs for this WP</b>	<b>0.00</b>						
	<b>Total accomodation costs for this WP</b>	<b>0.00</b>						
	<b>Total subsistence costs for this WP</b>	<b>0.00</b>						
	<b>Total travel for this WP</b>	<b>0.00</b>						
<b>WORK PACKAGE 8</b>	<b>Data interoperability, quality, and protection</b>							
	<b>1 [Travel short name]</b>							
	Speakers							
	Travel costs	0.00	0.00	0.00	<b>0.00</b>			
	Accomodation costs	0.00	0.00	0.00	<b>0.00</b>			
	Subsistence costs	0.00	0.00	0.00	<b>0.00</b>			
	Personnel							
	Travel costs	0.00	0.00	0.00	<b>0.00</b>			
	Accomodation costs	0.00	0.00	0.00	<b>0.00</b>			
	Subsistence costs	0.00	0.00	0.00	<b>0.00</b>			
	Participants							
	Travel costs	0.00	0.00	0.00	<b>0.00</b>			
	Accomodation costs	0.00	0.00	0.00	<b>0.00</b>			
	Subsistence costs	0.00	0.00	0.00	<b>0.00</b>			
	<b>Total travel costs for this travel</b>	<b>0.00</b>						
	<b>Total accomodation costs for this travel</b>	<b>0.00</b>						
	<b>Total subsistence costs for this travel</b>	<b>0.00</b>						
	<b>Total travel</b>	<b>0.00</b>						
	<b>Total travel costs for this WP</b>	<b>0.00</b>						
	<b>Total accomodation costs for this WP</b>	<b>0.00</b>						
	<b>Total subsistence costs for this WP</b>	<b>0.00</b>						
	<b>Total travel for this WP</b>	<b>0.00</b>						
<b>WORK PACKAGE 9</b>	<b>Use case Management</b>							
	<b>1 [Travel short name]</b>							
	Speakers							
	Travel costs	0.00	0.00	0.00	<b>0.00</b>			
	Accomodation costs	0.00	0.00	0.00	<b>0.00</b>			
	Subsistence costs	0.00	0.00	0.00	<b>0.00</b>			
	Personnel							
	Travel costs	0.00	0.00	0.00	<b>0.00</b>			
	Accomodation costs	0.00	0.00	0.00	<b>0.00</b>			
	Subsistence costs	0.00	0.00	0.00	<b>0.00</b>			



Participants					
Travel costs	0.00	0.00	0.00	0.00	0.00
Accommodation costs	0.00	0.00	0.00	0.00	0.00
Subsistence costs	0.00	0.00	0.00	0.00	0.00
<b>Total travel costs for this travel</b>	<b>0.00</b>				
<b>Total accommodation costs for this travel</b>	<b>0.00</b>				
<b>Total subsistence costs for this travel</b>	<b>0.00</b>				
<b>Total travel</b>	<b>0.00</b>				
<b>Total travel costs for this WP</b>	<b>0.00</b>				
<b>Total accommodation costs for this WP</b>	<b>0.00</b>				
<b>Total subsistence costs for this WP</b>	<b>0.00</b>				
<b>Total travel for this WP</b>	<b>0.00</b>				

<b>Total travel costs (all WPs)</b>	<b>2,989.00</b>
<b>Total accommodation (all WPs)</b>	<b>2,158.00</b>
<b>Total subsistence (all WPs)</b>	<b>468.00</b>
<b>Total travel and subsistence (all WPs)</b>	<b>5,615.00</b>

**C.2 Equipment  
WORK PACKAGE 1**

<b>Coordination of the project</b>							
<b>C.2.1 Purchase (depreciation/full cost)</b>							
Costs (actual costs)							
	Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
	a	b	c	d	e = (c/b * d) * a		
1 [Equipment short name]	0.00	0	0.00	0%	0.00		
2 [Equipment short name]	0.00	0	0.00	0%	0.00		
3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
<b>Total depreciation</b>					<b>0.00</b>		
<b>C.2.2 Rental and leasing (rate of use/full cost)</b>							
Costs (actual costs)							
	Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
	a	b	c	d = a*b*c			
1 [Equipment short name]	0.00	0.00	0%	0.00			
2 [Equipment short name]	0.00	0.00	0%	0.00			
3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
<b>Total rental and leasing</b>					<b>0.00</b>		
<b>Total equipment for this WP</b>					<b>0.00</b>		

**WORK PACKAGE 2**

<b>Dissemination of the project</b>							
<b>C.2.1 Purchase (depreciation/full cost)</b>							
Costs (actual costs)							
	Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
	a	b	c	d	e = (c/b * d) * a		
1 [Equipment short name]	0.00	0	0.00	0%	0.00		
2 [Equipment short name]	0.00	0	0.00	0%	0.00		
3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
<b>Total depreciation</b>					<b>0.00</b>		
<b>C.2.2 Rental and leasing (rate of use/full cost)</b>							
Costs (actual costs)							
	Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	

		a	b	c	d= a*b*c		
1 [Equipment short name]		0.00	0.00	0%	0.00		
2 [Equipment short name]		0.00	0.00	0%	0.00		
3 [Equipment short name]		0.00	ATTENTION! Can be used only if full cost option in the grant agreement		0.00		
<b>Total rental and leasing</b>					<b>0.00</b>		
<b>Total equipment for this WP</b>					<b>0.00</b>		
<b>WORK PACKAGE 3 Evaluation of the project</b>							
<b>C.2.1 Purchase (depreciation/full cost)</b>							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
	Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
	a	b	c	d	e=(c/b *d) * a		
1 [Equipment short name]		0.00	0	0.00	0%	0.00	
2 [Equipment short name]		0.00	0	0.00	0%	0.00	
3 [Equipment short name]		0.00	ATTENTION! Can be used only if full cost option in the grant agreement		0.00		
<b>Total depreciation</b>					<b>0.00</b>		
<b>C.2.2 Rental and leasing (rate of use/full cost)</b>							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
	Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
	a	b	c	d= a*b*c			
1 [Equipment short name]		0.00	0.00	0%	0.00		
2 [Equipment short name]		0.00	0.00	0%	0.00		
3 [Equipment short name]		0.00	ATTENTION! Can be used only if full cost option in the grant agreement		0.00		
<b>Total rental and leasing</b>					<b>0.00</b>		
<b>Total equipment for this WP</b>					<b>0.00</b>		
<b>WORK PACKAGE 4 Recommendations for being an EHDS node</b>							
<b>C.2.1 Purchase (depreciation/full cost)</b>							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
	Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
	a	b	c	d	e=(c/b *d) * a		
1 [Equipment short name]		0.00	0	0.00	0%	0.00	
2 [Equipment short name]		0.00	0	0.00	0%	0.00	
3 [Equipment short name]		0.00	ATTENTION! Can be used only if full cost option in the grant agreement		0.00		
<b>Total depreciation</b>					<b>0.00</b>		
<b>C.2.2 Rental and leasing (rate of use/full cost)</b>							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
	Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
	a	b	c	d= a*b*c			
1 [Equipment short name]		0.00	0.00	0%	0.00		
2 [Equipment short name]		0.00	0.00	0%	0.00		
3 [Equipment short name]		0.00	ATTENTION! Can be used only if full cost option in the grant agreement		0.00		
<b>Total rental and leasing</b>					<b>0.00</b>		
<b>Total equipment for this WP</b>					<b>0.00</b>		
<b>WORK PACKAGE 5 IT infrastructure</b>							
<b>C.2.1 Purchase (depreciation/full cost)</b>							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
	Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
	a	b	c	d	e=(c/b *d) * a		

	a	36 month or 60 month)	allocated to the action	also for other purposes)	(EUR)	WP	is needed
		b	c	d	e=(c/b *d) * a		
1 [Equipment short name]	0.00	0	0.00	0%	<b>0.00</b>		
2 [Equipment short name]	0.00	0	0.00	0%	<b>0.00</b>		
3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			<b>0.00</b>		
<b>Total depreciation</b>					<b>0.00</b>		
<b>C.2.2 Rental and leasing (rate of use/full cost)</b>							
Costs (actual costs)							
	Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
	a	b	c	d= a*b*c			
1 [Equipment short name]	0.00	0.00	0%	<b>0.00</b>			
2 [Equipment short name]	0.00	0.00	0%	<b>0.00</b>			
3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			<b>0.00</b>		
<b>Total rental and leasing</b>					<b>0.00</b>		
<b>Total equipment for this WP</b>					<b>0.00</b>		
<b>WORK PACKAGE 6</b>							
<b>Metadata standards</b>							
<b>C.2.1 Purchase (depreciation/full cost)</b>							
Costs (actual costs)							
	Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
	a	b	c	d	e=(c/b *d) * a		
1 [Equipment short name]	0.00	0	0.00	0%	<b>0.00</b>		
2 [Equipment short name]	0.00	0	0.00	0%	<b>0.00</b>		
3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			<b>0.00</b>		
<b>Total depreciation</b>					<b>0.00</b>		
<b>C.2.2 Rental and leasing (rate of use/full cost)</b>							
Costs (actual costs)							
	Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
	a	b	c	d= a*b*c			
1 [Equipment short name]	0.00	0.00	0%	<b>0.00</b>			
2 [Equipment short name]	0.00	0.00	0%	<b>0.00</b>			
3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			<b>0.00</b>		
<b>Total rental and leasing</b>					<b>0.00</b>		
<b>Total equipment for this WP</b>					<b>0.00</b>		
<b>WORK PACKAGE 7</b>							
<b>Regulatory and legal compliance</b>							
<b>C.2.1 Purchase (depreciation/full cost)</b>							
Costs (actual costs)							
	Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
	a	b	c	d	e=(c/b *d) * a		
1 [Equipment short name]	0.00	0	0.00	0%	<b>0.00</b>		
2 [Equipment short name]	0.00	0	0.00	0%	<b>0.00</b>		
3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			<b>0.00</b>		
<b>Total depreciation</b>					<b>0.00</b>		
<b>C.2.2 Rental and leasing (rate of use/full cost)</b>							
Costs (actual costs)							

	Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
1 [Equipment short name]	0.00	0.00	0%	0.00		
2 [Equipment short name]	0.00	0.00	0%	0.00		
3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement		0.00		
<b>Total rental and leasing</b>				<b>0.00</b>		
<b>Total equipment for this WP</b>				<b>0.00</b>		

**WORK PACKAGE 8**

**Data interoperability, quality, and protection**

**C.2.1 Purchase (depreciation/full cost)**

	Costs (actual costs)				Total (EUR)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
	Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)			
	a	b	c	d			
1 [Equipment short name]	0.00	0	0.00	0%	0.00		
2 [Equipment short name]	0.00	0	0.00	0%	0.00		
3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
<b>Total depreciation</b>					<b>0.00</b>		

**C.2.2 Rental and leasing (rate of use/full cost)**

	Costs (actual costs)				Total (EUR)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
	Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)				
	a	b	c	d = a*b*c			
1 [Equipment short name]	0.00	0.00	0%	0.00			
2 [Equipment short name]	0.00	0.00	0%	0.00			
3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
<b>Total rental and leasing</b>				<b>0.00</b>			
<b>Total equipment for this WP</b>				<b>0.00</b>			

**WORK PACKAGE 9**

**Use case Management**

**C.2.1 Purchase (depreciation/full cost)**

	Costs (actual costs)				Total (EUR)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
	Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)			
	a	b	c	d			
1 [Equipment short name]	0.00	0	0.00	0%	0.00		
2 [Equipment short name]	0.00	0	0.00	0%	0.00		
3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
<b>Total depreciation</b>					<b>0.00</b>		

**C.2.2 Rental and leasing (rate of use/full cost)**

	Costs (actual costs)				Total (EUR)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
	Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)				
	a	b	c	d = a*b*c			
1 [Equipment short name]	0.00	0.00	0%	0.00			
2 [Equipment short name]	0.00	0.00	0%	0.00			
3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
<b>Total rental and leasing</b>				<b>0.00</b>			
<b>Total equipment for this WP</b>				<b>0.00</b>			

<b>Total equipment (all WPs)</b>					<b>0.00</b>
<b>C.3 Other goods, works and services</b>					
<b>WORK PACKAGE 1</b>	<b>Coordination of the project</b>				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	<b>Consumables</b>	0.00			
	<b>Conferences, seminars, workshops, trainings &amp; events</b>	0.00			
	<b>Information &amp; publications</b>	0.00			
	<b>Other expenses</b>				
	1 IPR costs	0.00			
	2 Bank fees (pre-financing guarantee)	0.00			
	3 Audit fees (CFS)	0.00			
	4 Project evaluation	0.00			
	[5 short name other]	0.00			
	[6 short name other]	0.00			
	<b>Total goods, works and services for this WP</b>	<b>0.00</b>			
<b>WORK PACKAGE 2</b>	<b>Dissemination of the project</b>				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	<b>Consumables</b>	0.00			
	<b>Conferences, seminars, workshops, trainings &amp; events</b>	0.00			
	<b>Information &amp; publications</b>	0.00			
	<b>Other expenses</b>				
	1 IPR costs	0.00			
	2 Bank fees (pre-financing guarantee)	0.00			
	3 Audit fees (CFS)	0.00			
	4 Project evaluation	0.00			
	[5 short name other]	0.00			
	[6 short name other]	0.00			
	<b>Total goods, works and services for this WP</b>	<b>0.00</b>			
<b>WORK PACKAGE 3</b>	<b>Evaluation of the project</b>				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	<b>Consumables</b>	0.00			
	<b>Conferences, seminars, workshops, trainings &amp; events</b>	0.00			
	<b>Information &amp; publications</b>	0.00			
	<b>Other expenses</b>				
	1 IPR costs	0.00			
	2 Bank fees (pre-financing guarantee)	0.00			
	3 Audit fees (CFS)	0.00			
	4 Project evaluation	0.00			
	[5 short name other]	0.00			
	[6 short name other]	0.00			
	<b>Total goods, works and services for this WP</b>	<b>0.00</b>			
<b>WORK PACKAGE 4</b>	<b>Recommendations for being an EHDS node</b>				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	<b>Consumables</b>	0.00			
	<b>Conferences, seminars, workshops, trainings &amp; events</b>	0.00			
	<b>Information &amp; publications</b>	0.00			
	<b>Other expenses</b>				
	1 IPR costs	0.00			
	2 Bank fees (pre-financing guarantee)	0.00			
	3 Audit fees (CFS)	0.00			
	4 Project evaluation	0.00			
	[5 short name other]	0.00			
	[6 short name other]	0.00			
	<b>Total goods, works and services for this WP</b>	<b>0.00</b>			
<b>WORK PACKAGE 5</b>	<b>IT infrastructure</b>				

		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	<b>Consumables</b>	0.00			
	<b>Conferences, seminars, workshops, trainings &amp; events</b>	0.00			
	<b>Information &amp; publications</b>	0.00			
	<b>Other expenses</b>				
	1 IPR costs	0.00			
	2 Bank fees (pre-financing guarantee)	0.00			
	3 Audit fees (CFS)	0.00			
	4 Project evaluation	0.00			
	[5 short name other]	0.00			
	[6 short name other]	0.00			
<b>Total goods, works and services for this WP</b>		<b>0.00</b>			
<b>WORK PACKAGE 6</b>	<b>Metadata standards</b>				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	<b>Consumables</b>	0.00			
	<b>Conferences, seminars, workshops, trainings &amp; events</b>	0.00			
	<b>Information &amp; publications</b>	0.00			
	<b>Other expenses</b>				
	1 IPR costs	0.00			
	2 Bank fees (pre-financing guarantee)	0.00			
	3 Audit fees (CFS)	0.00			
	4 Project evaluation	0.00			
	[5 short name other]	0.00			
	[6 short name other]	0.00			
<b>Total goods, works and services for this WP</b>		<b>0.00</b>			
<b>WORK PACKAGE 7</b>	<b>Regulatory and legal compliance</b>				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	<b>Consumables</b>	0.00			
	<b>Conferences, seminars, workshops, trainings &amp; events</b>	0.00			
	<b>Information &amp; publications</b>	0.00			
	<b>Other expenses</b>				
	1 IPR costs	0.00			
	2 Bank fees (pre-financing guarantee)	0.00			
	3 Audit fees (CFS)	0.00			
	4 Project evaluation	0.00			
	[5 short name other]	0.00			
	[6 short name other]	0.00			
<b>Total goods, works and services for this WP</b>		<b>0.00</b>			
<b>WORK PACKAGE 8</b>	<b>Data interoperability, quality, and protection</b>				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	<b>Consumables</b>	0.00			
	<b>Conferences, seminars, workshops, trainings &amp; events</b>	0.00			
	<b>Information &amp; publications</b>	0.00			
	<b>Other expenses</b>				
	1 IPR costs	0.00			
	2 Bank fees (pre-financing guarantee)	0.00			
	3 Audit fees (CFS)	0.00			
	4 Project evaluation	0.00			
	[5 short name other]	0.00			
	[6 short name other]	0.00			
<b>Total goods, works and services for this WP</b>		<b>0.00</b>			
<b>WORK PACKAGE 9</b>	<b>Use case Management</b>				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	<b>Consumables</b>	0.00			

	<b>Conferences, seminars, workshops, trainings &amp; events</b>	0.00			
	<b>Information &amp; publications</b>	0.00			
	<b>Other expenses</b>				
	1 IPR costs	0.00			
	2 Bank fees (pre-financing guarantee)	0.00			
	3 Audit fees (CFS)	0.00			
	4 Project evaluation	0.00			
	[5 short name other]	0.00			
	[6 short name other]	0.00			
	<b>Total goods, works and services for this WP</b>	<b>0.00</b>			
	<b>Total goods, works and services (all WPs)</b>	<b>0.00</b>			
	<b>Total purchase costs (all WPs)</b>	<b>5,615.00</b>			

**D. Other cost categories**

**D.1. Financial support to third parties**

<b>WORK PACKAGE 1</b>	<b>Coordination of the project</b>				
	<b>Financial support to third parties</b>	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0.00			
	[Support scheme short name]	0.00			
	<b>Total other cost category D.1 for this WP</b>	<b>0.00</b>			
<b>WORK PACKAGE 2</b>	<b>Dissemination of the project</b>				
	<b>Financial support to third parties</b>	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0.00			
	[Support scheme short name]	0.00			
	<b>Total other cost category D.1 for this WP</b>	<b>0.00</b>			
<b>WORK PACKAGE 3</b>	<b>Evaluation of the project</b>				
	<b>Financial support to third parties</b>	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0.00			
	[Support scheme short name]	0.00			
	<b>Total other cost category D.1 for this WP</b>	<b>0.00</b>			
<b>WORK PACKAGE 4</b>	<b>Recommendations for being an EHDS node</b>				
	<b>Financial support to third parties</b>	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0.00			
	[Support scheme short name]	0.00			
	<b>Total other cost category D.1 for this WP</b>	<b>0.00</b>			
<b>WORK PACKAGE 5</b>	<b>IT infrastructure</b>				
	<b>Financial support to third parties</b>	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0.00			
	[Support scheme short name]	0.00			
	<b>Total other cost category D.1 for this WP</b>	<b>0.00</b>			
<b>WORK PACKAGE 6</b>	<b>Metadata standards</b>				

Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0.00			
	[Support scheme short name]	0.00			
	<b>Total other cost category D.1 for this WP</b>	<b>0.00</b>			
<b>WORK PACKAGE 7</b>	<b>Regulatory and legal compliance</b>				
Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0.00			
	[Support scheme short name]	0.00			
	<b>Total other cost category D.1 for this WP</b>	<b>0.00</b>			
<b>WORK PACKAGE 8</b>	<b>Data interoperability, quality, and protection</b>				
Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0.00			
	[Support scheme short name]	0.00			
	<b>Total other cost category D.1 for this WP</b>	<b>0.00</b>			
<b>WORK PACKAGE 9</b>	<b>Use case Management</b>				
Financial support to third parties		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0.00			
	[Support scheme short name]	0.00			
	<b>Total other cost category D.1 for this WP</b>	<b>0.00</b>			
		<b>Total D.1 (all WPs)</b>	<b>0.00</b>		
		<b>Total other cost categories (all WPs)</b>	<b>0.00</b>		
<b>E. Indirect costs</b>					
<b>ALL WORK PACKAGES</b>	Total estimated direct costs (on which indirect cost flat-rate is based, see GA eligibility article)	Costs (flat-rate)	152,540.00		
	Flat-rate (%)		7%		
	<b>Total indirect costs</b>		10,677.80		
	<b>Total indirect costs</b>		<b>10,677.80</b>		
			<b>TOTAL COSTS PARTICIPANT</b>	<b>163,217.80</b>	

### PROJECT INCOME

#### EU CONTRIBUTION (GRANT)

	Amount (EUR)
Total costs	163,217.80
Single Funding rate (%)	60%
Maximum EU contribution	97,930.68
Requested EU contribution	97,930.68
<b>EU CONTRIBUTION</b>	<b>97,930.68</b>

#### REVENUES AND CONTRIBUTIONS BY THIRD PARTIES

##### Revenues



Income generated by the action			
		Amount (EUR)	Description of the income (type of generated income and number of users, etc)
ALL WORK PACKAGES	Estimated income generated by the action	0.00	
	<b>Total income generated by the action</b>	<b>0.00</b>	
	<b>Revenues</b>	<b>0.00</b>	
In-kind contributions by third parties			
		Amount (EUR)	Description of the contribution (type of contribution, donor, purpose, etc)
ALL WORK PACKAGES	Estimated in-kind contributions by third parties	0.00	
	<b>Total in-kind contributions</b>	<b>0.00</b>	
	<b>In-kind contributions</b>	<b>0.00</b>	
Financial contributions by third parties			
		Amount (EUR)	Description of the contribution (type of contribution, donor, purpose, etc)
ALL WORK PACKAGES	Estimated financial contributions by third parties	0.00	
	<b>Total financial contributions</b>	<b>0.00</b>	
	<b>Financial contributions</b>	<b>0.00</b>	
	<b>TOTAL REVENUES AND CONTRIBUTIONS BY THIRD PARTIES</b>	<b>0.00</b>	
OWN RESOURCES			
		Amount (EUR)	
	Own resources	65,287.12	
	<b>OWN RESOURCES</b>	<b>65,287.12</b>	
	<b>TOTAL INCOME PARTICIPANT</b>	<b>163,217.80</b>	

**EU GRANTS DETAILED BUDGET TABLE (ACTION GRANTS)**

<b>Project number:</b>	101079839											
<b>Project acronym:</b>	EHDS2 Pilot											
<b>Participant short name:</b>	IACS											
<b>Participant PIC:</b>	998462032											

**CONSOLIDATED COSTS PER WORK PACKAGE (PER PARTICIPANT)**

**COSTS PER WORK PACKAGE**

	A.1 Employees A.2 + A.3 Natural persons under direct contract and seconded persons  a1 - a2	A.4 SME owners  a3	B. Subcontracting costs  b	C. Purchase costs						D. Other cost categories  D.1 Financial support to third parties  d1	E. Indirect costs   e = flat-rate * (a1 + a2 + a3 + a5 + b [+ c1] + [c1a + c1b + c1c] + c2 + c3 + d1 + d2 + d3 + d4 + d5 + d6)	Total
				C.1 Travel and subsistence  c1	C.1 Travel  c1a	C.1 Accomodation  c1b	C.1 Subsistence  c1c	C.2 Equipment  c2	C.3 Other goods, work and services  c3			
				WP1 Coordination of the project	10,000.00	0.00	0.00	0.00	0.00			
WP2 Dissemination of the project	925.00	0.00	0.00	5,615.00	2,989.00	2,158.00	468.00	0.00	0.00	0.00	6,540.00	
WP3 Evaluation of the project	6,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,000.00	
WP4 Recommendations for being an EHDS node	2,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,500.00	
WPS IT infrastructure	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00	
WP6 Metadata standards	12,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,500.00	
WP7 Regulatory and legal compliance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
WP8 Data interoperability, quality, and protection	75,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75,000.00	
WP9 Use case Management	30,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,000.00	
<b>TOTAL COSTS PARTICIPANT</b>	<b>146,925.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,615.00</b>	<b>2,989.00</b>	<b>2,158.00</b>	<b>468.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,677.80</b>	<b>163,217.80</b>

### EU GRANTS DETAILED BUDGET TABLE (ACTION GRANTS)

<b>Project number:</b>	<b>101079839</b>
<b>Project acronym:</b>	<b>EHDS2 Pilot</b>
<b>Participant short name:</b>	<b>ELIXIR</b>
<b>Participant PIC:</b>	<b>999988230</b>

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ATTENTION: This table should be filled out one per participant (beneficiary, affiliated entity)

ATTENTION: This table may ONLY contain eligible costs (i.e. costs that comply with the eligibility rules of the grant agreement that is part of your call documents). At proposal stage and during grant preparation, it should contain estimated costs/income. Costs must be estimated in EUR.

ATTENTION! List each budgeted cost item ONLY once in this table, for the main WP.

ATTENTION! White cells mean that you are required to enter data. Blue cells are calculated automatically.

### EU PROJECT BUDGET TABLE (PER PARTICIPANT) PROJECT COSTS

#### A. Personnel costs

	Type of rate (monthly/other)	Costs (actual costs)			Total (EUR)	Also working for other work packages? YES/NO and which WP	Description of project role/activities/responsibilities
		Rate (amount)	Time (months/other of work on the action)				
		a	b	c = a * b			
<b>WORK PACKAGE 1</b>	<b>Coordination of the project</b>						
	<b>A.1 Employees (or equivalent)</b>						
	<b>Project managers</b>						
	monthly	10,000.00	1.00		<b>10,000.00</b>	Yes WP3	Contribute to the coordination of the project
	<b>Senior experts/advisors/researchers</b>						
	monthly	10,000.00	1.00		<b>10,000.00</b>	Yes - WP2-WP3-WP8	Contribute to the coordination of the project
	<b>Other</b>						
	[category 1]	monthly	0.00	0.00	<b>0.00</b>		
	[category 2]	monthly	0.00	0.00	<b>0.00</b>		
				<b>Total employees (or equivalent)</b>	<b>20,000.00</b>		
	<b>A.2 + A.3 Natural persons under direct contract and seconded persons</b>						
	<b>Select a staff category</b>						
	monthly	0.00	0.00		<b>0.00</b>		
	<b>Select a staff category</b>						
	monthly	0.00	0.00		<b>0.00</b>		
	<b>Other</b>						
	[category 1]	monthly	0.00	0.00	<b>0.00</b>		
	[category 2]	monthly	0.00	0.00	<b>0.00</b>		
				<b>Total natural persons under direct contract and seconded persons</b>	<b>0.00</b>		
	<b>A.4 SME owners and natural person beneficiaries without salary</b>						
	<b>SME owners/natural person beneficiaries without salary</b>						
	daily	0.00	0.00		<b>0.00</b>		
				<b>Total SME owners and natural person beneficiaries without salary</b>	<b>0.00</b>		
				<b>Total personnel for this WP</b>	<b>20,000.00</b>		
<b>WORK PACKAGE 2</b>	<b>Dissemination of the project</b>						
	<b>A.1 Employees (or equivalent)</b>						
	<b>Senior experts/advisors/researchers</b>						
	monthly	10,000.00	0.50		<b>5,000.00</b>	Yes - WP1-WP3-WP8	Contribute to the coordination of WP2
	<b>Select a staff category</b>						
	monthly	0.00	0.00		<b>0.00</b>		
	<b>Other</b>						
	[category 1]	monthly	0.00	0.00	<b>0.00</b>		
	[category 2]	monthly	0.00	0.00	<b>0.00</b>		
				<b>Total employees (or equivalent)</b>	<b>5,000.00</b>		
	<b>A.2 + A.3 Natural persons under direct contract and seconded persons</b>						
	<b>Select a staff category</b>						
	monthly	0.00	0.00		<b>0.00</b>		
	<b>Select a staff category</b>						
	monthly	0.00	0.00		<b>0.00</b>		
	<b>Other</b>						
	[category 1]	monthly	0.00	0.00	<b>0.00</b>		

	[category 2]	monthly	0.00	0.00	0.00		
	<b>Total natural persons under direct contract and seconded persons</b>				<b>0.00</b>		
	<b>A.4 SME owners and natural person beneficiaries without salary</b>						
	SME owners/natural person beneficiaries without salary	daily	0.00	0.00	0.00		
	<b>Total SME owners and natural person beneficiaries without salary</b>				<b>0.00</b>		
	<b>Total personnel for this WP</b>				<b>5,000.00</b>		
<b>WORK PACKAGE 3</b>	<b>Evaluation of the project</b>						
	<b>A.1 Employees (or equivalent)</b>						
	Project managers	monthly	10,000.00	0.60	6,000.00	Yes WP1	Contribute to the coordination of WP3
	Senior experts/advisors/researchers	monthly	10,000.00	0.60	6,000.00	Yes WP1-WP2-WP8	Contribute to the coordination of WP3
	<b>Other</b>						
	[category 1]	monthly	0.00	0.00	0.00		
	[category 2]	monthly	0.00	0.00	0.00		
	<b>Total employees (or equivalent)</b>				<b>12,000.00</b>		
	<b>A.2 + A.3 Natural persons under direct contract and seconded persons</b>						
	Select a staff category	monthly	0.00	0.00	0.00		
	Select a staff category	monthly	0.00	0.00	0.00		
	<b>Other</b>						
	[category 1]	monthly	0.00	0.00	0.00		
	[category 2]	monthly	0.00	0.00	0.00		
	<b>Total natural persons under direct contract and seconded persons</b>				<b>0.00</b>		
	<b>A.4 SME owners and natural person beneficiaries without salary</b>						
	SME owners/natural person beneficiaries without salary	daily	0.00	0.00	0.00		
	<b>Total SME owners and natural person beneficiaries without salary</b>				<b>0.00</b>		
	<b>Total personnel for this WP</b>				<b>12,000.00</b>		
<b>WORK PACKAGE 4</b>	<b>Recommendations for being an EHDS node</b>						
	<b>A.1 Employees (or equivalent)</b>						
	Select a staff category	monthly	0.00	0.00	0.00		
	Select a staff category	monthly	0.00	0.00	0.00		
	<b>Other</b>						
	[category 1]	monthly	0.00	0.00	0.00		
	[category 2]	monthly	0.00	0.00	0.00		
	<b>Total employees (or equivalent)</b>				<b>0.00</b>		
	<b>A.2 + A.3 Natural persons under direct contract and seconded persons</b>						
	Select a staff category	monthly	0.00	0.00	0.00		
	Select a staff category	monthly	0.00	0.00	0.00		
	<b>Other</b>						
	[category 1]	monthly	0.00	0.00	0.00		
	[category 2]	monthly	0.00	0.00	0.00		
	<b>Total natural persons under direct contract and seconded persons</b>				<b>0.00</b>		
	<b>A.4 SME owners and natural person beneficiaries without salary</b>						
	SME owners/natural person beneficiaries without salary	daily	0.00	0.00	0.00		
	<b>Total SME owners and natural person beneficiaries without salary</b>				<b>0.00</b>		
	<b>Total personnel for this WP</b>				<b>0.00</b>		
<b>WORK PACKAGE 5</b>	<b>IT infrastructure</b>						
	<b>A.1 Employees (or equivalent)</b>						
	Select a staff category	monthly	0.00	0.00	0.00		
	Select a staff category	monthly	0.00	0.00	0.00		
	<b>Other</b>						
	[category 1]	monthly	0.00	0.00	0.00		
	[category 2]	monthly	0.00	0.00	0.00		
	<b>Total employees (or equivalent)</b>				<b>0.00</b>		
	<b>A.2 + A.3 Natural persons under direct contract and seconded persons</b>						
	Select a staff category	monthly	0.00	0.00	0.00		
	Select a staff category	monthly	0.00	0.00	0.00		
	<b>Other</b>						

	[category 1]	monthly	0.00	0.00	0.00		
	[category 2]	monthly	0.00	0.00	0.00		
	<b>Total natural persons under direct contract and seconded persons</b>				<b>0.00</b>		
	<b>A.4 SME owners and natural person beneficiaries without salary</b>						
	SME owners/natural person beneficiaries without salary	daily	0.00	0.00	0.00		
	<b>Total SME owners and natural person beneficiaries without salary</b>				<b>0.00</b>		
	<b>Total personnel for this WP</b>				<b>0.00</b>		
<b>WORK PACKAGE 6</b>	<b>Metadata standards</b>						
	<b>A.1 Employees (or equivalent)</b>						
	Select a staff category	monthly	0.00	0.00	0.00		
	Select a staff category	monthly	0.00	0.00	0.00		
	<b>Other</b>						
	[category 1]	monthly	0.00	0.00	0.00		
	[category 2]	monthly	0.00	0.00	0.00		
	<b>Total employees (or equivalent)</b>				<b>0.00</b>		
	<b>A.2 + A.3 Natural persons under direct contract and seconded persons</b>						
	Select a staff category	monthly	0.00	0.00	0.00		
	Select a staff category	monthly	0.00	0.00	0.00		
	<b>Other</b>						
	[category 1]	monthly	0.00	0.00	0.00		
	[category 2]	monthly	0.00	0.00	0.00		
	<b>Total natural persons under direct contract and seconded persons</b>				<b>0.00</b>		
	<b>A.4 SME owners and natural person beneficiaries without salary</b>						
	SME owners/natural person beneficiaries without salary	daily	0.00	0.00	0.00		
	<b>Total SME owners and natural person beneficiaries without salary</b>				<b>0.00</b>		
	<b>Total personnel for this WP</b>				<b>0.00</b>		
<b>WORK PACKAGE 7</b>	<b>Regulatory and legal compliance</b>						
	<b>A.1 Employees (or equivalent)</b>						
	Select a staff category	monthly	0.00	0.00	0.00		
	Select a staff category	monthly	0.00	0.00	0.00		
	<b>Other</b>						
	[category 1]	monthly	0.00	0.00	0.00		
	[category 2]	monthly	0.00	0.00	0.00		
	<b>Total employees (or equivalent)</b>				<b>0.00</b>		
	<b>A.2 + A.3 Natural persons under direct contract and seconded persons</b>						
	Select a staff category	monthly	0.00	0.00	0.00		
	Select a staff category	monthly	0.00	0.00	0.00		
	<b>Other</b>						
	[category 1]	monthly	0.00	0.00	0.00		
	[category 2]	monthly	0.00	0.00	0.00		
	<b>Total natural persons under direct contract and seconded persons</b>				<b>0.00</b>		
	<b>A.4 SME owners and natural person beneficiaries without salary</b>						
	SME owners/natural person beneficiaries without salary	daily	0.00	0.00	0.00		
	<b>Total SME owners and natural person beneficiaries without salary</b>				<b>0.00</b>		
	<b>Total personnel for this WP</b>				<b>0.00</b>		
<b>WORK PACKAGE 8</b>	<b>Data interoperability, quality, and protection</b>						
	<b>A.1 Employees (or equivalent)</b>						
	Senior experts/advisors/researchers	monthly	9,000.00	1.00	9,000.00	Yes WP1-WP2-WP3	Contribute in WP8 for the following tasks : -T8.4 : Standards for application of privacy enhancing technologies and secure data distribution
	Select a staff category	monthly	0.00	0.00	0.00		
	<b>Other</b>						
	[category 1]	monthly	0.00	0.00	0.00		
	[category 2]	monthly	0.00	0.00	0.00		
	<b>Total employees (or equivalent)</b>				<b>9,000.00</b>		

<b>A.2 + A.3 Natural persons under direct contract and seconded persons</b>						
Select a staff category	monthly	0.00	0.00	0.00		
Select a staff category	monthly	0.00	0.00	0.00		
<b>Other</b>						
[category 1]	monthly	0.00	0.00	0.00		
[category 2]	monthly	0.00	0.00	0.00		
<b>Total natural persons under direct contract and seconded persons</b>				<b>0.00</b>		
<b>A.4 SME owners and natural person beneficiaries without salary</b>						
SME owners/natural person beneficiaries without salary	daily	0.00	0.00	0.00		
<b>Total SME owners and natural person beneficiaries without salary</b>				<b>0.00</b>		
<b>Total personnel for this WP</b>				<b>9,000.00</b>		
<b>WORK PACKAGE 9</b>	<b>Use case Management</b>					
<b>A.1 Employees (or equivalent)</b>						
Senior experts/advisors/researchers	monthly	10,000.00	2.00	20,000.00		Costs incurred by the use case ELIXIR
Select a staff category	monthly	0.00	0.00	0.00		
<b>Other</b>						
[category 1]	monthly	0.00	0.00	0.00		
[category 2]	monthly	0.00	0.00	0.00		
<b>Total employees (or equivalent)</b>				<b>20,000.00</b>		
<b>A.2 + A.3 Natural persons under direct contract and seconded persons</b>						
Select a staff category	monthly	0.00	0.00	0.00		
Select a staff category	monthly	0.00	0.00	0.00		
<b>Other</b>						
[category 1]	monthly	0.00	0.00	0.00		
[category 2]	monthly	0.00	0.00	0.00		
<b>Total natural persons under direct contract and seconded persons</b>				<b>0.00</b>		
<b>A.4 SME owners and natural person beneficiaries without salary</b>						
SME owners/natural person beneficiaries without salary	daily	0.00	0.00	0.00		
<b>Total SME owners and natural person beneficiaries without salary</b>				<b>0.00</b>		
<b>Total personnel for this WP</b>				<b>20,000.00</b>		
<b>Total personnel (all WPs)</b>				<b>66,000.00</b>		
<b>B. Subcontracting costs</b>						
		Costs (actual costs)			Also used for other work packages? YES/NO and which WP	Description of subcontracted project tasks/activities
<b>WORK PACKAGE 1</b>	<b>Coordination of the project</b>					
	1 [Subcontract short name]		0.00			
	2 [Subcontract short name]		0.00			
	<b>Total subcontracting for this WP</b>		<b>0.00</b>			
<b>WORK PACKAGE 2</b>	<b>Dissemination of the project</b>					
	1 [Subcontract short name]		0.00			
	2 [Subcontract short name]		0.00			
	<b>Total subcontracting for this WP</b>		<b>0.00</b>			
<b>WORK PACKAGE 3</b>	<b>Evaluation of the project</b>					
	1 [Subcontract short name]		0.00			
	2 [Subcontract short name]		0.00			
	<b>Total subcontracting for this WP</b>		<b>0.00</b>			
<b>WORK PACKAGE 4</b>	<b>Recommendations for being an EHDS node</b>					
	1 [Subcontract short name]		0.00			
	2 [Subcontract short name]		0.00			
	<b>Total subcontracting for this WP</b>		<b>0.00</b>			
<b>WORK PACKAGE 5</b>	<b>IT infrastructure</b>					
	1 [Subcontract short name]		0.00			
	2 [Subcontract short name]		0.00			
	<b>Total subcontracting for this WP</b>		<b>0.00</b>			

<b>WORK PACKAGE 6</b>	<b>Metadata standards</b>						
	1 [Subcontract short name]		0.00				
	2 [Subcontract short name]		0.00				
	<b>Total subcontracting for this WP</b>		<b>0.00</b>				
<b>WORK PACKAGE 7</b>	<b>Regulatory and legal compliance</b>						
	1 [Subcontract short name]		0.00				
	2 [Subcontract short name]		0.00				
	<b>Total subcontracting for this WP</b>		<b>0.00</b>				
<b>WORK PACKAGE 8</b>	<b>Data interoperability, quality, and protection</b>						
	1 [Subcontract short name]		0.00				
	2 [Subcontract short name]		0.00				
	<b>Total subcontracting for this WP</b>		<b>0.00</b>				
<b>WORK PACKAGE 9</b>	<b>Use case Management</b>						
	1 [Subcontract short name]		0.00				
	2 [Subcontract short name]		0.00				
	<b>Total subcontracting for this WP</b>		<b>0.00</b>				

**Total subcontracting (all WPs) 0.00**

**C. Purchase costs**

**C.1 Travel and subsistence**

	Costs (actual costs)	Costs (unit cost)			Also part of other work packages? YES/NO and which WP	Description (e.g. international/not international, price of activity/destination; number of days; number of persons (speakers, personnel and participants whose costs will be covered); transport means; average price per person; subsistence costs/daily allowances)
		Amount per unit	Number of units	Total (EUR)		
<b>WORK PACKAGE 1</b>	<b>Coordination of the project</b>					
	<b>1 [Travel short name]</b>					
	Speakers					
	Travel costs	0.00	0.00	0.00		
	Accommodation costs	0.00	0.00	0.00		
	Subsistence costs	0.00	0.00	0.00		
	Personnel					
	Travel costs	0.00	0.00	0.00		
	Accommodation costs	0.00	0.00	0.00		
	Subsistence costs	0.00	0.00	0.00		
	Participants					
	Travel costs	2,264.00	0.00	0.00		Participation to the annual General Assembly and additional travels
	Accommodation costs	2,158.00	0.00	0.00		Participation to the annual General Assembly and additional travels
	Subsistence costs	468.00	0.00	0.00		Participation to the annual General Assembly and additional travels
	<b>Total travel costs for this travel</b>	<b>2,264.00</b>				
	<b>Total accommodation costs for this travel</b>	<b>2,158.00</b>				
	<b>Total subsistence costs for this travel</b>	<b>468.00</b>				
	<b>Total travel</b>	<b>4,890.00</b>				
	<b>Total travel costs for this WP</b>	<b>2,264.00</b>				
	<b>Total accommodation costs for this WP</b>	<b>2,158.00</b>				
	<b>Total subsistence costs for this WP</b>	<b>468.00</b>				
	<b>Total travel for this WP</b>	<b>4,890.00</b>				
<b>WORK PACKAGE 2</b>	<b>Dissemination of the project</b>					
	<b>1 [Travel short name]</b>					
	Speakers					
	Travel costs	0.00	0.00	0.00		
	Accommodation costs	0.00	0.00	0.00		
	Subsistence costs	0.00	0.00	0.00		
	Personnel					
	Travel costs	0.00	0.00	0.00		
	Accommodation costs	0.00	0.00	0.00		

	Subsistence costs	0.00	0.00	0.00	0.00			
Participants								
	Travel costs	0.00	0.00	0.00	0.00			
	Accommodation costs	0.00	0.00	0.00	0.00			
	Subsistence costs	0.00	0.00	0.00	0.00			
	<b>Total travel costs for this travel</b>	<b>0.00</b>						
	<b>Total accommodation costs for this travel</b>	<b>0.00</b>						
	<b>Total subsistence costs for this travel</b>	<b>0.00</b>						
	<b>Total travel</b>	<b>0.00</b>						
	<b>Total travel costs for this WP</b>	<b>0.00</b>						
	<b>Total accommodation costs for this WP</b>	<b>0.00</b>						
	<b>Total subsistence costs for this WP</b>	<b>0.00</b>						
	<b>Total travel for this WP</b>	<b>0.00</b>						
<b>WORK PACKAGE 3</b>	<b>Evaluation of the project</b>							
	<b>1 [Travel short name]</b>							
Speakers								
	Travel costs	0.00	0.00	0.00	0.00			
	Accommodation costs	0.00	0.00	0.00	0.00			
	Subsistence costs	0.00	0.00	0.00	0.00			
Personnel								
	Travel costs	0.00	0.00	0.00	0.00			
	Accommodation costs	0.00	0.00	0.00	0.00			
	Subsistence costs	0.00	0.00	0.00	0.00			
Participants								
	Travel costs	0.00	0.00	0.00	0.00			
	Accommodation costs	0.00	0.00	0.00	0.00			
	Subsistence costs	0.00	0.00	0.00	0.00			
	<b>Total travel costs for this travel</b>	<b>0.00</b>						
	<b>Total accommodation costs for this travel</b>	<b>0.00</b>						
	<b>Total subsistence costs for this travel</b>	<b>0.00</b>						
	<b>Total travel</b>	<b>0.00</b>						
	<b>Total travel costs for this WP</b>	<b>0.00</b>						
	<b>Total accommodation costs for this WP</b>	<b>0.00</b>						
	<b>Total subsistence costs for this WP</b>	<b>0.00</b>						
	<b>Total travel for this WP</b>	<b>0.00</b>						
<b>WORK PACKAGE 4</b>	<b>Recommendations for being an EHDS node</b>							
	<b>1 [Travel short name]</b>							
Speakers								
	Travel costs	0.00	0.00	0.00	0.00			
	Accommodation costs	0.00	0.00	0.00	0.00			
	Subsistence costs	0.00	0.00	0.00	0.00			
Personnel								
	Travel costs	0.00	0.00	0.00	0.00			
	Accommodation costs	0.00	0.00	0.00	0.00			
	Subsistence costs	0.00	0.00	0.00	0.00			
Participants								
	Travel costs	0.00	0.00	0.00	0.00			
	Accommodation costs	0.00	0.00	0.00	0.00			
	Subsistence costs	0.00	0.00	0.00	0.00			
	<b>Total travel costs for this travel</b>	<b>0.00</b>						
	<b>Total accommodation costs for this travel</b>	<b>0.00</b>						
	<b>Total subsistence costs for this travel</b>	<b>0.00</b>						
	<b>Total travel</b>	<b>0.00</b>						
	<b>Total travel costs for this WP</b>	<b>0.00</b>						
	<b>Total accommodation costs for this WP</b>	<b>0.00</b>						
	<b>Total subsistence costs for this WP</b>	<b>0.00</b>						



Total travel for this WP										0.00	
<b>WORK PACKAGE 5</b>	<b>IT infrastructure</b>										
	<b>1 [Travel short name]</b>										
	Speakers										
	Travel costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Accommodation costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Subsistence costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Personnel										
	Travel costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Accommodation costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Subsistence costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Participants										
	Travel costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Accommodation costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Subsistence costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Total travel costs for this travel</b>	<b>0.00</b>									
	<b>Total accommodation costs for this travel</b>	<b>0.00</b>									
	<b>Total subsistence costs for this travel</b>	<b>0.00</b>									
	<b>Total travel</b>	<b>0.00</b>									
	<b>Total travel costs for this WP</b>	<b>0.00</b>									
	<b>Total accommodation costs for this WP</b>	<b>0.00</b>									
	<b>Total subsistence costs for this WP</b>	<b>0.00</b>									
	<b>Total travel for this WP</b>	<b>0.00</b>									
<b>WORK PACKAGE 6</b>	<b>Metadata standards</b>										
	<b>1 [Travel short name]</b>										
	Speakers										
	Travel costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Accommodation costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Subsistence costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Personnel										
	Travel costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Accommodation costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Subsistence costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Participants										
	Travel costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Accommodation costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Subsistence costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Total travel costs for this travel</b>	<b>0.00</b>									
	<b>Total accommodation costs for this travel</b>	<b>0.00</b>									
	<b>Total subsistence costs for this travel</b>	<b>0.00</b>									
	<b>Total travel</b>	<b>0.00</b>									
	<b>Total travel costs for this WP</b>	<b>0.00</b>									
	<b>Total accommodation costs for this WP</b>	<b>0.00</b>									
	<b>Total subsistence costs for this WP</b>	<b>0.00</b>									
	<b>Total travel for this WP</b>	<b>0.00</b>									
<b>WORK PACKAGE 7</b>	<b>Regulatory and legal compliance</b>										
	<b>1 [Travel short name]</b>										
	Speakers										
	Travel costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Accommodation costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Subsistence costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Personnel										
	Travel costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Accommodation costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Subsistence costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Participants										

	Travel costs	0.00	0.00	0.00	0.00		
	Accommodation costs	0.00	0.00	0.00	0.00		
	Subsistence costs	0.00	0.00	0.00	0.00		
	<b>Total travel costs for this travel</b>	<b>0.00</b>					
	<b>Total accommodation costs for this travel</b>	<b>0.00</b>					
	<b>Total subsistence costs for this travel</b>	<b>0.00</b>					
	<b>Total travel</b>	<b>0.00</b>					
	<b>Total travel costs for this WP</b>	<b>0.00</b>					
	<b>Total accommodation costs for this WP</b>	<b>0.00</b>					
	<b>Total subsistence costs for this WP</b>	<b>0.00</b>					
	<b>Total travel for this WP</b>	<b>0.00</b>					
<b>WORK PACKAGE 8</b>	<b>Data interoperability, quality, and protection</b>						
	<b>1 [Travel short name]</b>						
	Speakers						
	Travel costs	0.00	0.00	0.00	0.00		
	Accommodation costs	0.00	0.00	0.00	0.00		
	Subsistence costs	0.00	0.00	0.00	0.00		
	Personnel						
	Travel costs	0.00	0.00	0.00	0.00		
	Accommodation costs	0.00	0.00	0.00	0.00		
	Subsistence costs	0.00	0.00	0.00	0.00		
	Participants						
	Travel costs	0.00	0.00	0.00	0.00		
	Accommodation costs	0.00	0.00	0.00	0.00		
	Subsistence costs	0.00	0.00	0.00	0.00		
	<b>Total travel costs for this travel</b>	<b>0.00</b>					
	<b>Total accommodation costs for this travel</b>	<b>0.00</b>					
	<b>Total subsistence costs for this travel</b>	<b>0.00</b>					
	<b>Total travel</b>	<b>0.00</b>					
	<b>Total travel costs for this WP</b>	<b>0.00</b>					
	<b>Total accommodation costs for this WP</b>	<b>0.00</b>					
	<b>Total subsistence costs for this WP</b>	<b>0.00</b>					
	<b>Total travel for this WP</b>	<b>0.00</b>					
<b>WORK PACKAGE 9</b>	<b>Use case Management</b>						
	<b>1 [Travel short name]</b>						
	Speakers						
	Travel costs	0.00	0.00	0.00	0.00		
	Accommodation costs	0.00	0.00	0.00	0.00		
	Subsistence costs	0.00	0.00	0.00	0.00		
	Personnel						
	Travel costs	0.00	0.00	0.00	0.00		
	Accommodation costs	0.00	0.00	0.00	0.00		
	Subsistence costs	0.00	0.00	0.00	0.00		
	Participants						
	Travel costs	0.00	0.00	0.00	0.00		
	Accommodation costs	0.00	0.00	0.00	0.00		
	Subsistence costs	0.00	0.00	0.00	0.00		
	<b>Total travel costs for this travel</b>	<b>0.00</b>					
	<b>Total accommodation costs for this travel</b>	<b>0.00</b>					
	<b>Total subsistence costs for this travel</b>	<b>0.00</b>					
	<b>Total travel</b>	<b>0.00</b>					
	<b>Total travel costs for this WP</b>	<b>0.00</b>					
	<b>Total accommodation costs for this WP</b>	<b>0.00</b>					
	<b>Total subsistence costs for this WP</b>	<b>0.00</b>					
	<b>Total travel for this WP</b>	<b>0.00</b>					

<b>Total travel costs (all WPs)</b>	<b>2,264.00</b>
<b>Total accomodation (all WPs)</b>	<b>2,158.00</b>
<b>Total subsistence (all WPs)</b>	<b>468.00</b>
<b>Total travel and subsistence (all WPs)</b>	<b>4,890.00</b>

<b>C.2 Equipment</b>							
<b>WORK PACKAGE 1</b>							
<b>Coordination of the project</b>							
<b>C.2.1 Purchase (depreciation/full cost)</b>							
Costs (actual costs)							
	Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
	a	b	c	d	e = (c/b * d) * a		
1 [Equipment short name]	0.00	0	0.00	0%	<b>0.00</b>		
2 [Equipment short name]	0.00	0	0.00	0%	<b>0.00</b>		
3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			<b>0.00</b>		
<b>Total depreciation</b>					<b>0.00</b>		
<b>C.2.2 Rental and leasing (rate of use/full cost)</b>							
Costs (actual costs)							
	Monthly rent/fee	Number of months	of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
	a	b	c	d	d = a*b*c		
1 [Equipment short name]	0.00	0.00		0%	<b>0.00</b>		
2 [Equipment short name]	0.00	0.00		0%	<b>0.00</b>		
3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			<b>0.00</b>		
<b>Total rental and leasing</b>					<b>0.00</b>		
<b>Total equipment for this WP</b>					<b>0.00</b>		
<b>WORK PACKAGE 2</b>							
<b>Dissemination of the project</b>							
<b>C.2.1 Purchase (depreciation/full cost)</b>							
Costs (actual costs)							
	Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
	a	b	c	d	e = (c/b * d) * a		
1 [Equipment short name]	0.00	0	0.00	0%	<b>0.00</b>		
2 [Equipment short name]	0.00	0	0.00	0%	<b>0.00</b>		
3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			<b>0.00</b>		
<b>Total depreciation</b>					<b>0.00</b>		
<b>C.2.2 Rental and leasing (rate of use/full cost)</b>							
Costs (actual costs)							
	Monthly rent/fee	Number of months	of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
	a	b	c	d	d = a*b*c		
1 [Equipment short name]	0.00	0.00		0%	<b>0.00</b>		
2 [Equipment short name]	0.00	0.00		0%	<b>0.00</b>		
3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			<b>0.00</b>		
<b>Total rental and leasing</b>					<b>0.00</b>		
<b>Total equipment for this WP</b>					<b>0.00</b>		
<b>WORK PACKAGE 3</b>							
<b>Evaluation of the project</b>							
<b>C.2.1 Purchase (depreciation/full cost)</b>							
Costs (actual costs)							

	Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
1 [Equipment short name]	0.00	0	0.00	0%	0.00		
2 [Equipment short name]	0.00	0	0.00	0%	0.00		
3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
<b>Total depreciation</b>					<b>0.00</b>		
<b>C.2.2 Rental and leasing (rate of use/full cost)</b>							
Costs (actual costs)							
Monthly rent/fee	Number of months	of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
a	b	c	d	d= a*b*c			
1 [Equipment short name]	0.00	0.00	0%	0.00			
2 [Equipment short name]	0.00	0.00	0%	0.00			
3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
<b>Total rental and leasing</b>					<b>0.00</b>		
<b>Total equipment for this WP</b>					<b>0.00</b>		
<b>WORK PACKAGE 4</b>							
<b>Recommendations for being an EHDS node</b>							
<b>C.2.1 Purchase (depreciation/full cost)</b>							
Costs (actual costs)							
Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
a	b	c	d	e = (c/b * d) * a			
1 [Equipment short name]	0.00	0	0.00	0%	0.00		
2 [Equipment short name]	0.00	0	0.00	0%	0.00		
3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
<b>Total depreciation</b>					<b>0.00</b>		
<b>C.2.2 Rental and leasing (rate of use/full cost)</b>							
Costs (actual costs)							
Monthly rent/fee	Number of months	of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
a	b	c	d	d= a*b*c			
1 [Equipment short name]	0.00	0.00	0%	0.00			
2 [Equipment short name]	0.00	0.00	0%	0.00			
3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
<b>Total rental and leasing</b>					<b>0.00</b>		
<b>Total equipment for this WP</b>					<b>0.00</b>		
<b>WORK PACKAGE 5</b>							
<b>IT infrastructure</b>							
<b>C.2.1 Purchase (depreciation/full cost)</b>							
Costs (actual costs)							
Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
a	b	c	d	e = (c/b * d) * a			
1 [Equipment short name]	0.00	0	0.00	0%	0.00		
2 [Equipment short name]	0.00	0	0.00	0%	0.00		
3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
<b>Total depreciation</b>					<b>0.00</b>		

C.2.2 Rental and leasing (rate of use/full cost)						Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
Costs (actual costs)							
Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)				
a	b	c	d = a*b*c				
1 [Equipment short name]	0.00	0.00	0%	0.00			
2 [Equipment short name]	0.00	0.00	0%	0.00			
3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement		0.00			
<b>Total rental and leasing</b>				<b>0.00</b>			
<b>Total equipment for this WP</b>				<b>0.00</b>			

**WORK PACKAGE 6** **Metadata standards**

C.2.1 Purchase (depreciation/full cost)						Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
Costs (actual costs)							
Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
a	b	c	d	e = (c/b * d) * a			
1 [Equipment short name]	0.00	0	0.00	0%	0.00		
2 [Equipment short name]	0.00	0	0.00	0%	0.00		
3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement		0.00			
<b>Total depreciation</b>				<b>0.00</b>			

C.2.2 Rental and leasing (rate of use/full cost)						Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
Costs (actual costs)							
Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)				
a	b	c	d = a*b*c				
1 [Equipment short name]	0.00	0.00	0%	0.00			
2 [Equipment short name]	0.00	0.00	0%	0.00			
3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement		0.00			
<b>Total rental and leasing</b>				<b>0.00</b>			
<b>Total equipment for this WP</b>				<b>0.00</b>			

**WORK PACKAGE 7** **Regulatory and legal compliance**

C.2.1 Purchase (depreciation/full cost)						Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
Costs (actual costs)							
Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
a	b	c	d	e = (c/b * d) * a			
1 [Equipment short name]	0.00	0	0.00	0%	0.00		
2 [Equipment short name]	0.00	0	0.00	0%	0.00		
3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement		0.00			
<b>Total depreciation</b>				<b>0.00</b>			

C.2.2 Rental and leasing (rate of use/full cost)						Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
Costs (actual costs)							
Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)				
a	b	c	d = a*b*c				
1 [Equipment short name]	0.00	0.00	0%	0.00			
2 [Equipment short name]	0.00	0.00	0%	0.00			

	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
	<b>Total rental and leasing</b>					<b>0.00</b>		
	<b>Total equipment for this WP</b>					<b>0.00</b>		
<b>WORK PACKAGE 8</b>	<b>Data interoperability, quality, and protection</b>							
	<b>C.2.1 Purchase (depreciation/full cost)</b>							
	Costs (actual costs)							
	Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
	a	b	c	d	e = (c/b * d) * a			
	1 [Equipment short name]	0.00	0	0.00	0%			
	2 [Equipment short name]	0.00	0	0.00	0%			
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
	<b>Total depreciation</b>					<b>0.00</b>		
	<b>C.2.2 Rental and leasing (rate of use/full cost)</b>							
	Costs (actual costs)							
	Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
	a	b		c	d = a*b*c			
	1 [Equipment short name]	0.00	0.00	0%	0.00			
	2 [Equipment short name]	0.00	0.00	0%	0.00			
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
	<b>Total rental and leasing</b>					<b>0.00</b>		
	<b>Total equipment for this WP</b>					<b>0.00</b>		
<b>WORK PACKAGE 9</b>	<b>Use case Management</b>							
	<b>C.2.1 Purchase (depreciation/full cost)</b>							
	Costs (actual costs)							
	Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
	a	b	c	d	e = (c/b * d) * a			
	1 [Equipment short name]	0.00	0	0.00	0%			
	2 [Equipment short name]	0.00	0	0.00	0%			
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
	<b>Total depreciation</b>					<b>0.00</b>		
	<b>C.2.2 Rental and leasing (rate of use/full cost)</b>							
	Costs (actual costs)							
	Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
	a	b		c	d = a*b*c			
	1 [Equipment short name]	0.00	0.00	0%	0.00			
	2 [Equipment short name]	0.00	0.00	0%	0.00			
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
	<b>Total rental and leasing</b>					<b>0.00</b>		
	<b>Total equipment for this WP</b>					<b>0.00</b>		
	<b>Total equipment (all WPs)</b>					<b>0.00</b>		
<b>C.3 Other goods, works and services</b>								
<b>WORK PACKAGE 1</b>	<b>Coordination of the project</b>							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed+ types of goods/services	

		(actual costs)		packages? YES/NO and which WP	goods/services are needed; types of goods services needed; how much
	<b>Consumables</b>	0.00			
	<b>Conferences, seminars, workshops, trainings &amp; events</b>	0.00			
	<b>Information &amp; publications</b>	0.00			
	<b>Other expenses</b>				
	1 IPR costs	0.00			
	2 Bank fees (pre-financing guarantee)	0.00			
	3 Audit fees (CFS)	0.00			
	4 Project evaluation	0.00			
	[5 short name other]	0.00			
	[6 short name other]	0.00			
	<b>Total goods, works and services for this WP</b>	<b>0.00</b>			
<b>WORK PACKAGE 2</b>	<b>Dissemination of the project</b>				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	<b>Consumables</b>	0.00			
	<b>Conferences, seminars, workshops, trainings &amp; events</b>	0.00			
	<b>Information &amp; publications</b>	0.00			
	<b>Other expenses</b>				
	1 IPR costs	0.00			
	2 Bank fees (pre-financing guarantee)	0.00			
	3 Audit fees (CFS)	0.00			
	4 Project evaluation	0.00			
	[5 short name other]	0.00			
	[6 short name other]	0.00			
	<b>Total goods, works and services for this WP</b>	<b>0.00</b>			
<b>WORK PACKAGE 3</b>	<b>Evaluation of the project</b>				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	<b>Consumables</b>	0.00			
	<b>Conferences, seminars, workshops, trainings &amp; events</b>	0.00			
	<b>Information &amp; publications</b>	0.00			
	<b>Other expenses</b>				
	1 IPR costs	0.00			
	2 Bank fees (pre-financing guarantee)	0.00			
	3 Audit fees (CFS)	0.00			
	4 Project evaluation	0.00			
	[5 short name other]	0.00			
	[6 short name other]	0.00			
	<b>Total goods, works and services for this WP</b>	<b>0.00</b>			
<b>WORK PACKAGE 4</b>	<b>Recommendations for being an EHDS node</b>				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	<b>Consumables</b>	0.00			
	<b>Conferences, seminars, workshops, trainings &amp; events</b>	0.00			
	<b>Information &amp; publications</b>	0.00			
	<b>Other expenses</b>				
	1 IPR costs	0.00			
	2 Bank fees (pre-financing guarantee)	0.00			
	3 Audit fees (CFS)	0.00			
	4 Project evaluation	0.00			
	[5 short name other]	0.00			
	[6 short name other]	0.00			
	<b>Total goods, works and services for this WP</b>	<b>0.00</b>			
<b>WORK PACKAGE 5</b>	<b>IT infrastructure</b>				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much

		(actual costs)		packages? YES/NO and which WP	goods/services are needed; types of goods services needed; how much
	<b>Consumables</b>	0.00			
	<b>Conferences, seminars, workshops, trainings &amp; events</b>	0.00			
	<b>Information &amp; publications</b>	0.00			
	<b>Other expenses</b>				
	1 IPR costs	0.00			
	2 Bank fees (pre-financing guarantee)	0.00			
	3 Audit fees (CFS)	0.00			
	4 Project evaluation	0.00			
	[5 short name other]	0.00			
	[6 short name other]	0.00			
	<b>Total goods, works and services for this WP</b>	<b>0.00</b>			
<b>WORK PACKAGE 6</b>	<b>Metadata standards</b>				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	<b>Consumables</b>	0.00			
	<b>Conferences, seminars, workshops, trainings &amp; events</b>	0.00			
	<b>Information &amp; publications</b>	0.00			
	<b>Other expenses</b>				
	1 IPR costs	0.00			
	2 Bank fees (pre-financing guarantee)	0.00			
	3 Audit fees (CFS)	0.00			
	4 Project evaluation	0.00			
	[5 short name other]	0.00			
	[6 short name other]	0.00			
	<b>Total goods, works and services for this WP</b>	<b>0.00</b>			
<b>WORK PACKAGE 7</b>	<b>Regulatory and legal compliance</b>				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	<b>Consumables</b>	0.00			
	<b>Conferences, seminars, workshops, trainings &amp; events</b>	0.00			
	<b>Information &amp; publications</b>	0.00			
	<b>Other expenses</b>				
	1 IPR costs	0.00			
	2 Bank fees (pre-financing guarantee)	0.00			
	3 Audit fees (CFS)	0.00			
	4 Project evaluation	0.00			
	[5 short name other]	0.00			
	[6 short name other]	0.00			
	<b>Total goods, works and services for this WP</b>	<b>0.00</b>			
<b>WORK PACKAGE 8</b>	<b>Data interoperability, quality, and protection</b>				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	<b>Consumables</b>	0.00			
	<b>Conferences, seminars, workshops, trainings &amp; events</b>	0.00			
	<b>Information &amp; publications</b>	0.00			
	<b>Other expenses</b>				
	1 IPR costs	0.00			
	2 Bank fees (pre-financing guarantee)	0.00			
	3 Audit fees (CFS)	0.00			
	4 Project evaluation	0.00			
	[5 short name other]	0.00			
	[6 short name other]	0.00			
	<b>Total goods, works and services for this WP</b>	<b>0.00</b>			
<b>WORK PACKAGE 9</b>	<b>Use case Management</b>				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much



		(actual costs)		packages? YES/NO and which WP	goods/services are needed; types of goods services needed; how much
	<b>Consumables</b>	0.00			
	<b>Conferences, seminars, workshops, trainings &amp; events</b>	0.00			
	<b>Information &amp; publications</b>	0.00			
	<b>Other expenses</b>				
	1 IPR costs	0.00			
	2 Bank fees (pre-financing guarantee)	0.00			
	3 Audit fees (CFS)	0.00			
	4 Project evaluation	0.00			
	[5 short name other]	0.00			
	[6 short name other]	0.00			
	<b>Total goods, works and services for this WP</b>	<b>0.00</b>			
	<b>Total goods, works and services (all WPs)</b>	<b>0.00</b>			
	<b>Total purchase costs (all WPs)</b>	<b>4,890.00</b>			
<b>D. Other cost categories</b>					
<b>D.1. Financial support to third parties</b>					
<b>WORK PACKAGE 1</b>	<b>Coordination of the project</b>				
	<b>Financial support to third parties</b>	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0.00			
	[Support scheme short name]	0.00			
	<b>Total other cost category D.1 for this WP</b>	<b>0.00</b>			
<b>WORK PACKAGE 2</b>	<b>Dissemination of the project</b>				
	<b>Financial support to third parties</b>	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0.00			
	[Support scheme short name]	0.00			
	<b>Total other cost category D.1 for this WP</b>	<b>0.00</b>			
<b>WORK PACKAGE 3</b>	<b>Evaluation of the project</b>				
	<b>Financial support to third parties</b>	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0.00			
	[Support scheme short name]	0.00			
	<b>Total other cost category D.1 for this WP</b>	<b>0.00</b>			
<b>WORK PACKAGE 4</b>	<b>Recommendations for being an EHDS node</b>				
	<b>Financial support to third parties</b>	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0.00			
	[Support scheme short name]	0.00			
	<b>Total other cost category D.1 for this WP</b>	<b>0.00</b>			
<b>WORK PACKAGE 5</b>	<b>IT infrastructure</b>				
	<b>Financial support to third parties</b>	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)

	[Support scheme short name]	0.00		
	[Support scheme short name]	0.00		
		<b>0.00</b>		
	<b>Total other cost category D.1 for this WP</b>	<b>0.00</b>		
<b>WORK PACKAGE 6</b>	<b>Metadata standards</b>			
	<b>Financial support to third parties</b>	Costs (actual costs)		Also used for other work packages? YES/NO and which WP Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0.00		
	[Support scheme short name]	0.00		
		<b>0.00</b>		
	<b>Total other cost category D.1 for this WP</b>	<b>0.00</b>		
<b>WORK PACKAGE 7</b>	<b>Regulatory and legal compliance</b>			
	<b>Financial support to third parties</b>	Costs (actual costs)		Also used for other work packages? YES/NO and which WP Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0.00		
	[Support scheme short name]	0.00		
		<b>0.00</b>		
	<b>Total other cost category D.1 for this WP</b>	<b>0.00</b>		
<b>WORK PACKAGE 8</b>	<b>Data interoperability, quality, and protection</b>			
	<b>Financial support to third parties</b>	Costs (actual costs)		Also used for other work packages? YES/NO and which WP Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0.00		
	[Support scheme short name]	0.00		
		<b>0.00</b>		
	<b>Total other cost category D.1 for this WP</b>	<b>0.00</b>		
<b>WORK PACKAGE 9</b>	<b>Use case Management</b>			
	<b>Financial support to third parties</b>	Costs (actual costs)		Also used for other work packages? YES/NO and which WP Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0.00		
	[Support scheme short name]	0.00		
		<b>0.00</b>		
	<b>Total other cost category D.1 for this WP</b>	<b>0.00</b>		
			<b>Total D.1 (all WPs)</b>	<b>0.00</b>
			<b>Total other cost categories (all WPs)</b>	<b>0.00</b>
<b>E. Indirect costs</b>				
		Costs (flat-rate)		
<b>ALL WORK PACKAGES</b>	Total estimated direct costs (on which indirect cost flat-rate is based, see GA eligibility article)	70,890.00		
	Flat-rate (%)	7%		
	<b>Total indirect costs</b>	4,962.30		
	<b>Total indirect costs</b>	<b>4,962.30</b>		
			<b>TOTAL COSTS PARTICIPANT</b>	<b>75,852.30</b>
<b>PROJECT INCOME</b>				
<b>EU CONTRIBUTION (GRANT)</b>				
		Amount (EUR)		

	Total costs	75,852.30	
	Single Funding rate (%)	60%	
	Maximum EU contribution	45,511.38	
	Requested EU contribution	45,511.38	
<b>EU CONTRIBUTION</b>		<b>45,511.38</b>	
<b>REVENUES AND CONTRIBUTIONS BY THIRD PARTIES</b>			
<b>Revenues</b>			
<b>Income generated by the action</b>			
		Amount (EUR)	Description of the income (type of generated income and number of users, etc)
<b>ALL WORK PACKAGES</b>	Estimated income generated by the action	0.00	
	<b>Total income generated by the action</b>	<b>0.00</b>	
	<b>Revenues</b>	<b>0.00</b>	
<b>In-kind contributions by third parties</b>			
<b>In-kind contributions by third parties</b>			
		Amount (EUR)	Description of the contribution (type of contribution, donor, purpose etc)
<b>ALL WORK PACKAGES</b>	Estimated in-kind contributions by third parties	0.00	
	<b>Total in-kind contributions</b>	<b>0.00</b>	
	<b>In-kind contributions</b>	<b>0.00</b>	
<b>Financial contributions by third parties</b>			
<b>Financial contributions by third parties</b>			
		Amount (EUR)	Description of the contribution (type of contribution, donor, purpose, etc)
<b>ALL WORK PACKAGES</b>	Estimated financial contributions by third parties	0.00	
	<b>Total financial contributions</b>	<b>0.00</b>	
	<b>Financial contributions</b>	<b>0.00</b>	
<b>TOTAL REVENUES AND CONTRIBUTIONS BY THIRD PARTIES</b>		<b>0.00</b>	
<b>OWN RESOURCES</b>			
		Amount (EUR)	
	Own resources	30,340.92	
	<b>OWN RESOURCES</b>	<b>30,340.92</b>	
<b>TOTAL INCOME PARTICIPANT</b>		<b>75,852.30</b>	

**EU GRANTS DETAILED BUDGET TABLE (ACTION GRANTS)**

<b>Project number:</b>	101079839											
<b>Project acronym:</b>	EHDS2 Pilot											
<b>Participant short name:</b>	ELIXIR											
<b>Participant PIC:</b>	999988230											

**CONSOLIDATED COSTS PER WORK PACKAGE (PER PARTICIPANT)**

**COSTS PER WORK PACKAGE**

	A.1 Employees A.2 + A.3 Natural persons under direct contract and seconded persons  a1 - a2	A.4 SME owners  a3	B. Subcontracting costs  b	C. Purchase costs						D. Other cost categories  D.1 Financial support to third parties  d1	E. Indirect costs  e = flat-rate * (a1 + a2 + a3 + a5 + b [+ c1] + [c1a + c1b + c1c] + c2 + c3 + d1 + d2 + d3 + d4 + d5 + d6)	Total
				C.1 Travel and subsistence  c1	C.1 Travel  c1a	C.1 Accomodation  c1b	C.1 Subsistence  c1c	C.2 Equipment  c2	C.3 Other goods, work and services  c3			
				WP1 Coordination of the project	20,000.00	0.00	0.00	4,890.00	2,264.00			
WP2 Dissemination of the project	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00	
WP3 Evaluation of the project	12,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,000.00	
WP4 Recommendations for being an EHDS node	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
WPS IT infrastructure	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
WP6 Metadata standards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
WP7 Regulatory and legal compliance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
WP8 Data interoperability, quality, and protection	9,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,000.00	
WP9 Use case Management	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,000.00	
<b>TOTAL COSTS PARTICIPANT</b>	<b>66,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,890.00</b>	<b>2,264.00</b>	<b>2,158.00</b>	<b>468.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,962.30</b>	<b>75,852.30</b>

### EU GRANTS DETAILED BUDGET TABLE (ACTION GRANTS)

<b>Project number:</b>	<b>101079839</b>
<b>Project acronym:</b>	<b>EHDS2 Pilot</b>
<b>Participant short name:</b>	<b>UNILU</b>
<b>Participant PIC:</b>	<b>999878620</b>

10/26/22 11:29

ATTENTION: This table should be filled out one per participant (beneficiary, affiliated entity)

ATTENTION: This table may ONLY contain eligible costs (i.e. costs that comply with the eligibility rules of the grant agreement that is part of your call documents). At proposal stage and during grant preparation, it should contain estimated costs/income. Costs must be estimated in EUR.

ATTENTION! List each budgeted cost item ONLY once in this table, for the main WP.

ATTENTION! White cells mean that you are required to enter data. Blue cells are calculated automatically.

### EU PROJECT BUDGET TABLE (PER PARTICIPANT)

#### PROJECT COSTS

#### A. Personnel costs

		Costs (actual costs)			Total (EUR)	Also working for other work packages? YES/NO and which WP	Description of project role/activities/responsibilities
		Type of rate (monthly/other)	Rate (amount)	Time (months/other of work on the action)			
			a	b			
<b>WORK PACKAGE 1</b>	<b>Coordination of the project</b>						
	<b>A.1 Employees (or equivalent)</b>						
	Select a staff category	monthly	0.00	0.00	0.00		
	Select a staff category	monthly	0.00	0.00	0.00		
	Other						
	[category 1]	monthly	0.00	0.00	0.00		
	[category 2]	monthly	0.00	0.00	0.00		
	<b>Total employees (or equivalent)</b>				<b>0.00</b>		
	<b>A.2 + A.3 Natural persons under direct contract and seconded persons</b>						
	Select a staff category	monthly	0.00	0.00	0.00		
	Select a staff category	monthly	0.00	0.00	0.00		
	Other						
	[category 1]	monthly	0.00	0.00	0.00		
	[category 2]	monthly	0.00	0.00	0.00		
	<b>Total natural persons under direct contract and seconded persons</b>				<b>0.00</b>		
	<b>A.4 SME owners and natural person beneficiaries without salary</b>						
	SME owners/natural person beneficiaries without salary	daily	0.00	0.00	0.00		
	<b>Total SME owners and natural person beneficiaries without salary</b>				<b>0.00</b>		
	<b>Total personnel for this WP</b>				<b>0.00</b>		
<b>WORK PACKAGE 2</b>	<b>Dissemination of the project</b>						
	<b>A.1 Employees (or equivalent)</b>						
	Select a staff category	monthly	0.00	0.00	0.00		
	Select a staff category	monthly	0.00	0.00	0.00		
	Other						
	[category 1]	monthly	0.00	0.00	0.00		
	[category 2]	monthly	0.00	0.00	0.00		
	<b>Total employees (or equivalent)</b>				<b>0.00</b>		
	<b>A.2 + A.3 Natural persons under direct contract and seconded persons</b>						
	Select a staff category	monthly	0.00	0.00	0.00		
	Select a staff category	monthly	0.00	0.00	0.00		
	Other						
	[category 1]	monthly	0.00	0.00	0.00		

	[category 2]	monthly	0.00	0.00	0.00		
	<b>Total natural persons under direct contract and seconded persons</b>				<b>0.00</b>		
	<b>A.4 SME owners and natural person beneficiaries without salary</b>						
	SME owners/natural person beneficiaries without salary	daily	0.00	0.00	0.00		
	<b>Total SME owners and natural person beneficiaries without salary</b>				<b>0.00</b>		
	<b>Total personnel for this WP</b>				<b>0.00</b>		
<b>WORK PACKAGE 3</b>	<b>Evaluation of the project</b>						
	<b>A.1 Employees (or equivalent)</b>						
	Select a staff category	monthly	0.00	0.00	0.00		
	Select a staff category	monthly	0.00	0.00	0.00		
	<b>Other</b>						
	[category 1]	monthly	0.00	0.00	0.00		
	[category 2]	monthly	0.00	0.00	0.00		
	<b>Total employees (or equivalent)</b>				<b>0.00</b>		
	<b>A.2 + A.3 Natural persons under direct contract and seconded persons</b>						
	Select a staff category	monthly	0.00	0.00	0.00		
	Select a staff category	monthly	0.00	0.00	0.00		
	<b>Other</b>						
	[category 1]	monthly	0.00	0.00	0.00		
	[category 2]	monthly	0.00	0.00	0.00		
	<b>Total natural persons under direct contract and seconded persons</b>				<b>0.00</b>		
	<b>A.4 SME owners and natural person beneficiaries without salary</b>						
	SME owners/natural person beneficiaries without salary	daily	0.00	0.00	0.00		
	<b>Total SME owners and natural person beneficiaries without salary</b>				<b>0.00</b>		
	<b>Total personnel for this WP</b>				<b>0.00</b>		
<b>WORK PACKAGE 4</b>	<b>Recommendations for being an EHDS node</b>						
	<b>A.1 Employees (or equivalent)</b>						
	Select a staff category	monthly	0.00	0.00	0.00		
	Select a staff category	monthly	0.00	0.00	0.00		
	<b>Other</b>						
	[category 1]	monthly	0.00	0.00	0.00		
	[category 2]	monthly	0.00	0.00	0.00		
	<b>Total employees (or equivalent)</b>				<b>0.00</b>		
	<b>A.2 + A.3 Natural persons under direct contract and seconded persons</b>						
	Select a staff category	monthly	0.00	0.00	0.00		
	Select a staff category	monthly	0.00	0.00	0.00		
	<b>Other</b>						
	[category 1]	monthly	0.00	0.00	0.00		
	[category 2]	monthly	0.00	0.00	0.00		
	<b>Total natural persons under direct contract and seconded persons</b>				<b>0.00</b>		
	<b>A.4 SME owners and natural person beneficiaries without salary</b>						
	SME owners/natural person beneficiaries without salary	daily	0.00	0.00	0.00		
	<b>Total SME owners and natural person beneficiaries without salary</b>				<b>0.00</b>		
	<b>Total personnel for this WP</b>				<b>0.00</b>		
<b>WORK PACKAGE 5</b>	<b>IT infrastructure</b>						
	<b>A.1 Employees (or equivalent)</b>						
	Select a staff category	monthly	0.00	0.00	0.00		
	Select a staff category	monthly	0.00	0.00	0.00		
	<b>Other</b>						
	[category 1]	monthly	0.00	0.00	0.00		
	[category 2]	monthly	0.00	0.00	0.00		
	<b>Total employees (or equivalent)</b>				<b>0.00</b>		
	<b>A.2 + A.3 Natural persons under direct contract and seconded persons</b>						
	Select a staff category	monthly	0.00	0.00	0.00		
	Select a staff category	monthly	0.00	0.00	0.00		
	<b>Other</b>						

	[category 1]	monthly	0.00	0.00	0.00			
	[category 2]	monthly	0.00	0.00	0.00			
	<b>Total natural persons under direct contract and seconded persons</b>				<b>0.00</b>			
	<b>A.4 SME owners and natural person beneficiaries without salary</b>							
	SME owners/natural person beneficiaries without salary	daily	0.00	0.00	0.00			
	<b>Total SME owners and natural person beneficiaries without salary</b>				<b>0.00</b>			
	<b>Total personnel for this WP</b>				<b>0.00</b>			
<b>WORK PACKAGE 6</b>	<b>Metadata standards</b>							
	<b>A.1 Employees (or equivalent)</b>							
	Select a staff category	monthly	0.00	0.00	0.00			
	Select a staff category	monthly	0.00	0.00	0.00			
	<b>Other</b>							
	[category 1]	monthly	0.00	0.00	0.00			
	[category 2]	monthly	0.00	0.00	0.00			
	<b>Total employees (or equivalent)</b>				<b>0.00</b>			
	<b>A.2 + A.3 Natural persons under direct contract and seconded persons</b>							
	Select a staff category	monthly	0.00	0.00	0.00			
	Select a staff category	monthly	0.00	0.00	0.00			
	<b>Other</b>							
	[category 1]	monthly	0.00	0.00	0.00			
	[category 2]	monthly	0.00	0.00	0.00			
	<b>Total natural persons under direct contract and seconded persons</b>				<b>0.00</b>			
	<b>A.4 SME owners and natural person beneficiaries without salary</b>							
	SME owners/natural person beneficiaries without salary	daily	0.00	0.00	0.00			
	<b>Total SME owners and natural person beneficiaries without salary</b>				<b>0.00</b>			
	<b>Total personnel for this WP</b>				<b>0.00</b>			
<b>WORK PACKAGE 7</b>	<b>Regulatory and legal compliance</b>							
	<b>A.1 Employees (or equivalent)</b>							
	Senior experts/advisors/researchers	monthly	10,000.00	2.00	20,000.00		No	Contribute in WP7 for the following tasks as an AE of Elixir : -T7.1 : Landscape analysis of legal frameworks and data access mechanisms - T7.2 : Develop a harmonized data access application form leaving some leeway for nodes differences -T7.4 : Defining general conditions of data use -T7.6 : Recommendations to the legislators for facilitating data reuse across borders within the EU
	Select a staff category	monthly	0.00	0.00	0.00			
	<b>Other</b>							
	[category 1]	monthly	0.00	0.00	0.00			
	[category 2]	monthly	0.00	0.00	0.00			
	<b>Total employees (or equivalent)</b>				<b>20,000.00</b>			
	<b>A.2 + A.3 Natural persons under direct contract and seconded persons</b>							
	Select a staff category	monthly	0.00	0.00	0.00			
	Select a staff category	monthly	0.00	0.00	0.00			
	<b>Other</b>							
	[category 1]	monthly	0.00	0.00	0.00			
	[category 2]	monthly	0.00	0.00	0.00			
	<b>Total natural persons under direct contract and seconded persons</b>				<b>0.00</b>			
	<b>A.4 SME owners and natural person beneficiaries without salary</b>							
	SME owners/natural person beneficiaries without salary	daily	0.00	0.00	0.00			
	<b>Total SME owners and natural person beneficiaries without salary</b>				<b>0.00</b>			
	<b>Total personnel for this WP</b>				<b>20,000.00</b>			
<b>WORK PACKAGE 8</b>	<b>Data interoperability, quality, and protection</b>							
	<b>A.1 Employees (or equivalent)</b>							
	Select a staff category	monthly	0.00	0.00	0.00			
	Select a staff category	monthly	0.00	0.00	0.00			
	<b>Other</b>							

	[category 1]	monthly	0.00	0.00	0.00		
	[category 2]	monthly	0.00	0.00	0.00		
	<b>Total employees (or equivalent)</b>				<b>0.00</b>		
	<b>A.2 + A.3 Natural persons under direct contract and seconded persons</b>						
	Select a staff category	monthly	0.00	0.00	0.00		
	Select a staff category	monthly	0.00	0.00	0.00		
	<b>Other</b>						
	[category 1]	monthly	0.00	0.00	0.00		
	[category 2]	monthly	0.00	0.00	0.00		
	<b>Total natural persons under direct contract and seconded persons</b>				<b>0.00</b>		
	<b>A.4 SME owners and natural person beneficiaries without salary</b>						
	SME owners/natural person beneficiaries without salary	daily	0.00	0.00	0.00		
	<b>Total SME owners and natural person beneficiaries without salary</b>				<b>0.00</b>		
	<b>Total personnel for this WP</b>				<b>0.00</b>		
<b>WORK PACKAGE 9</b>	<b>Use case Management</b>						
	<b>A.1 Employees (or equivalent)</b>						
	Select a staff category	monthly	0.00	0.00	0.00		
	Select a staff category	monthly	0.00	0.00	0.00		
	<b>Other</b>						
	[category 1]	monthly	0.00	0.00	0.00		
	[category 2]	monthly	0.00	0.00	0.00		
	<b>Total employees (or equivalent)</b>				<b>0.00</b>		
	<b>A.2 + A.3 Natural persons under direct contract and seconded persons</b>						
	Select a staff category	monthly	0.00	0.00	0.00		
	Select a staff category	monthly	0.00	0.00	0.00		
	<b>Other</b>						
	[category 1]	monthly	0.00	0.00	0.00		
	[category 2]	monthly	0.00	0.00	0.00		
	<b>Total natural persons under direct contract and seconded persons</b>				<b>0.00</b>		
	<b>A.4 SME owners and natural person beneficiaries without salary</b>						
	SME owners/natural person beneficiaries without salary	daily	0.00	0.00	0.00		
	<b>Total SME owners and natural person beneficiaries without salary</b>				<b>0.00</b>		
	<b>Total personnel for this WP</b>				<b>0.00</b>		

**Total personnel (all WPs) 20,000.00**

**B. Subcontracting costs**

	Costs (actual costs)	Also used for other work packages? YES/NO and which WP	Description of subcontracted project tasks/activities
<b>WORK PACKAGE 1</b>	<b>Coordination of the project</b>		
	1 [Subcontract short name]	0.00	
	2 [Subcontract short name]	0.00	
	<b>Total subcontracting for this WP</b>		<b>0.00</b>
<b>WORK PACKAGE 2</b>	<b>Dissemination of the project</b>		
	1 [Subcontract short name]	0.00	
	2 [Subcontract short name]	0.00	
	<b>Total subcontracting for this WP</b>		<b>0.00</b>
<b>WORK PACKAGE 3</b>	<b>Evaluation of the project</b>		
	1 [Subcontract short name]	0.00	
	2 [Subcontract short name]	0.00	
	<b>Total subcontracting for this WP</b>		<b>0.00</b>
<b>WORK PACKAGE 4</b>	<b>Recommendations for being an EHDS node</b>		
	1 [Subcontract short name]	0.00	
	2 [Subcontract short name]	0.00	
	<b>Total subcontracting for this WP</b>		<b>0.00</b>
<b>WORK PACKAGE 5</b>	<b>IT infrastructure</b>		
	1 [Subcontract short name]	0.00	



	2 [Subcontract short name]	0.00			
	<b>Total subcontracting for this WP</b>	<b>0.00</b>			
<b>WORK PACKAGE 6</b>	<b>Metadata standards</b>				
	1 [Subcontract short name]	0.00			
	2 [Subcontract short name]	0.00			
	<b>Total subcontracting for this WP</b>	<b>0.00</b>			
<b>WORK PACKAGE 7</b>	<b>Regulatory and legal compliance</b>				
	1 [Subcontract short name]	0.00			
	2 [Subcontract short name]	0.00			
	<b>Total subcontracting for this WP</b>	<b>0.00</b>			
<b>WORK PACKAGE 8</b>	<b>Data interoperability, quality, and protection</b>				
	1 [Subcontract short name]	0.00			
	2 [Subcontract short name]	0.00			
	<b>Total subcontracting for this WP</b>	<b>0.00</b>			
<b>WORK PACKAGE 9</b>	<b>Use case Management</b>				
	1 [Subcontract short name]	0.00			
	2 [Subcontract short name]	0.00			
	<b>Total subcontracting for this WP</b>	<b>0.00</b>			

**Total subcontracting (all WPs) 0.00**

**C. Purchase costs**

**C.1 Travel and subsistence**

	Costs (actual costs)	Costs (unit cost)			Also part of other work packages? YES/NO and which WP	Description (e.g.: international/not international, place of activity/destination; number of days; number of persons (speakers, personnel and participants whose costs will be covered); transport means; average price per person; subsistence costs/daily allowances)
		Amount per unit	Number of units	Total (EUR)		
<b>WORK PACKAGE 1</b>	<b>Coordination of the project</b>					
	<b>1 [Travel short name]</b>					
	Speakers					
	Travel costs	0.00	0.00	0.00	0.00	
	Accommodation costs	0.00	0.00	0.00	0.00	
	Subsistence costs	0.00	0.00	0.00	0.00	
	Personnel					
	Travel costs	0.00	0.00	0.00	0.00	
	Accommodation costs	0.00	0.00	0.00	0.00	
	Subsistence costs	0.00	0.00	0.00	0.00	
	Participants					
	Travel costs	0.00	0.00	0.00	0.00	
	Accommodation costs	0.00	0.00	0.00	0.00	
	Subsistence costs	0.00	0.00	0.00	0.00	
	<b>Total travel costs for this travel</b>	<b>0.00</b>				
	<b>Total accommodation costs for this travel</b>	<b>0.00</b>				
	<b>Total subsistence costs for this travel</b>	<b>0.00</b>				
	<b>Total travel</b>	<b>0.00</b>				
	<b>Total travel costs for this WP</b>	<b>0.00</b>				
	<b>Total accommodation costs for this WP</b>	<b>0.00</b>				
	<b>Total subsistence costs for this WP</b>	<b>0.00</b>				
	<b>Total travel for this WP</b>	<b>0.00</b>				
<b>WORK PACKAGE 2</b>	<b>Dissemination of the project</b>					
	<b>1 [Travel short name]</b>					
	Speakers					
	Travel costs	0.00	0.00	0.00	0.00	
	Accommodation costs	0.00	0.00	0.00	0.00	
	Subsistence costs	0.00	0.00	0.00	0.00	
	Personnel					
	Travel costs	0.00	0.00	0.00	0.00	
	Accommodation costs	0.00	0.00	0.00	0.00	

	Subsistence costs	0.00	0.00	0.00	0.00		
Participants							
	Travel costs	0.00	0.00	0.00	0.00		
	Accommodation costs	0.00	0.00	0.00	0.00		
	Subsistence costs	0.00	0.00	0.00	0.00		
	<b>Total travel costs for this travel</b>	<b>0.00</b>					
	<b>Total accommodation costs for this travel</b>	<b>0.00</b>					
	<b>Total subsistence costs for this travel</b>	<b>0.00</b>					
	<b>Total travel</b>	<b>0.00</b>					
	<b>Total travel costs for this WP</b>	<b>0.00</b>					
	<b>Total accommodation costs for this WP</b>	<b>0.00</b>					
	<b>Total subsistence costs for this WP</b>	<b>0.00</b>					
	<b>Total travel for this WP</b>	<b>0.00</b>					
<b>WORK PACKAGE 3</b>	<b>Evaluation of the project</b>						
	<b>1 [Travel short name]</b>						
Speakers							
	Travel costs	0.00	0.00	0.00	0.00		
	Accommodation costs	0.00	0.00	0.00	0.00		
	Subsistence costs	0.00	0.00	0.00	0.00		
Personnel							
	Travel costs	0.00	0.00	0.00	0.00		
	Accommodation costs	0.00	0.00	0.00	0.00		
	Subsistence costs	0.00	0.00	0.00	0.00		
Participants							
	Travel costs	0.00	0.00	0.00	0.00		
	Accommodation costs	0.00	0.00	0.00	0.00		
	Subsistence costs	0.00	0.00	0.00	0.00		
	<b>Total travel costs for this travel</b>	<b>0.00</b>					
	<b>Total accommodation costs for this travel</b>	<b>0.00</b>					
	<b>Total subsistence costs for this travel</b>	<b>0.00</b>					
	<b>Total travel</b>	<b>0.00</b>					
	<b>Total travel costs for this WP</b>	<b>0.00</b>					
	<b>Total accommodation costs for this WP</b>	<b>0.00</b>					
	<b>Total subsistence costs for this WP</b>	<b>0.00</b>					
	<b>Total travel for this WP</b>	<b>0.00</b>					
<b>WORK PACKAGE 4</b>	<b>Recommendations for being an EHDS node</b>						
	<b>1 [Travel short name]</b>						
Speakers							
	Travel costs	0.00	0.00	0.00	0.00		
	Accommodation costs	0.00	0.00	0.00	0.00		
	Subsistence costs	0.00	0.00	0.00	0.00		
Personnel							
	Travel costs	0.00	0.00	0.00	0.00		
	Accommodation costs	0.00	0.00	0.00	0.00		
	Subsistence costs	0.00	0.00	0.00	0.00		
Participants							
	Travel costs	0.00	0.00	0.00	0.00		
	Accommodation costs	0.00	0.00	0.00	0.00		
	Subsistence costs	0.00	0.00	0.00	0.00		
	<b>Total travel costs for this travel</b>	<b>0.00</b>					
	<b>Total accommodation costs for this travel</b>	<b>0.00</b>					
	<b>Total subsistence costs for this travel</b>	<b>0.00</b>					
	<b>Total travel</b>	<b>0.00</b>					
	<b>Total travel costs for this WP</b>	<b>0.00</b>					
	<b>Total accommodation costs for this WP</b>	<b>0.00</b>					
	<b>Total subsistence costs for this WP</b>	<b>0.00</b>					

Total travel for this WP										0.00		
<b>WORK PACKAGE 5</b>	<b>IT infrastructure</b>											
	<b>1 [Travel short name]</b>											
	Speakers											
		Travel costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
		Accommodation costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
		Subsistence costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Personnel											
		Travel costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
		Accommodation costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
		Subsistence costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Participants											
		Travel costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
		Accommodation costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
		Subsistence costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
		<b>Total travel costs for this travel</b>	<b>0.00</b>									
		<b>Total accommodation costs for this travel</b>	<b>0.00</b>									
		<b>Total subsistence costs for this travel</b>	<b>0.00</b>									
		<b>Total travel</b>	<b>0.00</b>									
		<b>Total travel costs for this WP</b>	<b>0.00</b>									
		<b>Total accommodation costs for this WP</b>	<b>0.00</b>									
	<b>Total subsistence costs for this WP</b>	<b>0.00</b>										
	<b>Total travel for this WP</b>	<b>0.00</b>										
<b>WORK PACKAGE 6</b>	<b>Metadata standards</b>											
	<b>1 [Travel short name]</b>											
	Speakers											
		Travel costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
		Accommodation costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
		Subsistence costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Personnel											
		Travel costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
		Accommodation costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
		Subsistence costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Participants											
		Travel costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
		Accommodation costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
		Subsistence costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
		<b>Total travel costs for this travel</b>	<b>0.00</b>									
		<b>Total accommodation costs for this travel</b>	<b>0.00</b>									
		<b>Total subsistence costs for this travel</b>	<b>0.00</b>									
		<b>Total travel</b>	<b>0.00</b>									
		<b>Total travel costs for this WP</b>	<b>0.00</b>									
		<b>Total accommodation costs for this WP</b>	<b>0.00</b>									
	<b>Total subsistence costs for this WP</b>	<b>0.00</b>										
	<b>Total travel for this WP</b>	<b>0.00</b>										
<b>WORK PACKAGE 7</b>	<b>Regulatory and legal compliance</b>											
	<b>1 [Travel short name]</b>											
	Speakers											
		Travel costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
		Accommodation costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
		Subsistence costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Personnel											
		Travel costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
		Accommodation costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
		Subsistence costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
Participants												

	Travel costs	0.00	0.00	0.00	0.00			
	Accommodation costs	0.00	0.00	0.00	0.00			
	Subsistence costs	0.00	0.00	0.00	0.00			
	<b>Total travel costs for this travel</b>	<b>0.00</b>						
	<b>Total accommodation costs for this travel</b>	<b>0.00</b>						
	<b>Total subsistence costs for this travel</b>	<b>0.00</b>						
	<b>Total travel</b>	<b>0.00</b>						
	<b>Total travel costs for this WP</b>	<b>0.00</b>						
	<b>Total accommodation costs for this WP</b>	<b>0.00</b>						
	<b>Total subsistence costs for this WP</b>	<b>0.00</b>						
	<b>Total travel for this WP</b>	<b>0.00</b>						
<b>WORK PACKAGE 8</b>	<b>Data interoperability, quality, and protection</b>							
	<b>1 [Travel short name]</b>							
	Speakers							
	Travel costs	0.00	0.00	0.00	0.00			
	Accommodation costs	0.00	0.00	0.00	0.00			
	Subsistence costs	0.00	0.00	0.00	0.00			
	Personnel							
	Travel costs	0.00	0.00	0.00	0.00			
	Accommodation costs	0.00	0.00	0.00	0.00			
	Subsistence costs	0.00	0.00	0.00	0.00			
	Participants							
	Travel costs	0.00	0.00	0.00	0.00			
	Accommodation costs	0.00	0.00	0.00	0.00			
	Subsistence costs	0.00	0.00	0.00	0.00			
	<b>Total travel costs for this travel</b>	<b>0.00</b>						
	<b>Total accommodation costs for this travel</b>	<b>0.00</b>						
	<b>Total subsistence costs for this travel</b>	<b>0.00</b>						
	<b>Total travel</b>	<b>0.00</b>						
	<b>Total travel costs for this WP</b>	<b>0.00</b>						
	<b>Total accommodation costs for this WP</b>	<b>0.00</b>						
	<b>Total subsistence costs for this WP</b>	<b>0.00</b>						
	<b>Total travel for this WP</b>	<b>0.00</b>						
<b>WORK PACKAGE 9</b>	<b>Use case Management</b>							
	<b>1 [Travel short name]</b>							
	Speakers							
	Travel costs	0.00	0.00	0.00	0.00			
	Accommodation costs	0.00	0.00	0.00	0.00			
	Subsistence costs	0.00	0.00	0.00	0.00			
	Personnel							
	Travel costs	0.00	0.00	0.00	0.00			
	Accommodation costs	0.00	0.00	0.00	0.00			
	Subsistence costs	0.00	0.00	0.00	0.00			
	Participants							
	Travel costs	0.00	0.00	0.00	0.00			
	Accommodation costs	0.00	0.00	0.00	0.00			
	Subsistence costs	0.00	0.00	0.00	0.00			
	<b>Total travel costs for this travel</b>	<b>0.00</b>						
	<b>Total accommodation costs for this travel</b>	<b>0.00</b>						
	<b>Total subsistence costs for this travel</b>	<b>0.00</b>						
	<b>Total travel</b>	<b>0.00</b>						
	<b>Total travel costs for this WP</b>	<b>0.00</b>						
	<b>Total accommodation costs for this WP</b>	<b>0.00</b>						
	<b>Total subsistence costs for this WP</b>	<b>0.00</b>						
	<b>Total travel for this WP</b>	<b>0.00</b>						

<b>Total travel costs (all WPs)</b>	<b>0.00</b>
<b>Total accomodation (all WPs)</b>	<b>0.00</b>
<b>Total subsistence (all WPs)</b>	<b>0.00</b>
<b>Total travel and subsistence (all WPs)</b>	<b>0.00</b>

<b>C.2 Equipment</b>							
<b>WORK PACKAGE 1</b>							
<b>Coordination of the project</b>							
<b>C.2.1 Purchase (depreciation/full cost)</b>							
Costs (actual costs)							
Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
a	b	c	d	e = (c/b * d) * a			
1 [Equipment short name]	0.00	0	0.00	0%		<b>0.00</b>	
2 [Equipment short name]	0.00	0	0.00	0%		<b>0.00</b>	
3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement				<b>0.00</b>	
<b>Total depreciation</b>						<b>0.00</b>	
<b>C.2.2 Rental and leasing (rate of use/full cost)</b>							
Costs (actual costs)							
Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed		
a	b	c	d = a*b*c				
1 [Equipment short name]	0.00	0.00	0%		<b>0.00</b>		
2 [Equipment short name]	0.00	0.00	0%		<b>0.00</b>		
3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			<b>0.00</b>		
<b>Total rental and leasing</b>					<b>0.00</b>		
<b>Total equipment for this WP</b>					<b>0.00</b>		
<b>WORK PACKAGE 2</b>							
<b>Dissemination of the project</b>							
<b>C.2.1 Purchase (depreciation/full cost)</b>							
Costs (actual costs)							
Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
a	b	c	d	e = (c/b * d) * a			
1 [Equipment short name]	0.00	0	0.00	0%		<b>0.00</b>	
2 [Equipment short name]	0.00	0	0.00	0%		<b>0.00</b>	
3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement				<b>0.00</b>	
<b>Total depreciation</b>						<b>0.00</b>	
<b>C.2.2 Rental and leasing (rate of use/full cost)</b>							
Costs (actual costs)							
Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed		
a	b	c	d = a*b*c				
1 [Equipment short name]	0.00	0.00	0%		<b>0.00</b>		
2 [Equipment short name]	0.00	0.00	0%		<b>0.00</b>		
3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			<b>0.00</b>		
<b>Total rental and leasing</b>					<b>0.00</b>		
<b>Total equipment for this WP</b>					<b>0.00</b>		
<b>WORK PACKAGE 3</b>							
<b>Evaluation of the project</b>							
<b>C.2.1 Purchase (depreciation/full cost)</b>							
Costs (actual costs)							

	Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
1 [Equipment short name]	0.00	0	0.00	0%	0.00		
2 [Equipment short name]	0.00	0	0.00	0%	0.00		
3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
<b>Total depreciation</b>					<b>0.00</b>		
<b>C.2.2 Rental and leasing (rate of use/full cost)</b>							
Costs (actual costs)							
Monthly rent/fee	Number of months	of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
a	b	c	d	d= a*b*c			
1 [Equipment short name]	0.00	0.00	0%	0.00			
2 [Equipment short name]	0.00	0.00	0%	0.00			
3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
<b>Total rental and leasing</b>					<b>0.00</b>		
<b>Total equipment for this WP</b>					<b>0.00</b>		
<b>WORK PACKAGE 4</b>							
<b>Recommendations for being an EHDS node</b>							
<b>C.2.1 Purchase (depreciation/full cost)</b>							
Costs (actual costs)							
Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
a	b	c	d	e = (c/b * d) * a			
1 [Equipment short name]	0.00	0	0.00	0%	0.00		
2 [Equipment short name]	0.00	0	0.00	0%	0.00		
3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
<b>Total depreciation</b>					<b>0.00</b>		
<b>C.2.2 Rental and leasing (rate of use/full cost)</b>							
Costs (actual costs)							
Monthly rent/fee	Number of months	of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
a	b	c	d	d= a*b*c			
1 [Equipment short name]	0.00	0.00	0%	0.00			
2 [Equipment short name]	0.00	0.00	0%	0.00			
3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
<b>Total rental and leasing</b>					<b>0.00</b>		
<b>Total equipment for this WP</b>					<b>0.00</b>		
<b>WORK PACKAGE 5</b>							
<b>IT infrastructure</b>							
<b>C.2.1 Purchase (depreciation/full cost)</b>							
Costs (actual costs)							
Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
a	b	c	d	e = (c/b * d) * a			
1 [Equipment short name]	0.00	0	0.00	0%	0.00		
2 [Equipment short name]	0.00	0	0.00	0%	0.00		
3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
<b>Total depreciation</b>					<b>0.00</b>		

C.2.2 Rental and leasing (rate of use/full cost)						Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
Costs (actual costs)							
Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
a	b		c	d = a*b*c			
1 [Equipment short name]	0.00	0.00		0%	0.00		
2 [Equipment short name]	0.00	0.00		0%	0.00		
3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
<b>Total rental and leasing</b>					<b>0.00</b>		
<b>Total equipment for this WP</b>					<b>0.00</b>		

**WORK PACKAGE 6** **Metadata standards**

C.2.1 Purchase (depreciation/full cost)						Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
Costs (actual costs)							
Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
a	b	c		d	e = (c/b * d) * a		
1 [Equipment short name]	0.00	0	0.00		0%	0.00	
2 [Equipment short name]	0.00	0	0.00		0%	0.00	
3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
<b>Total depreciation</b>					<b>0.00</b>		

C.2.2 Rental and leasing (rate of use/full cost)						Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
Costs (actual costs)							
Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
a	b		c	d = a*b*c			
1 [Equipment short name]	0.00	0.00		0%	0.00		
2 [Equipment short name]	0.00	0.00		0%	0.00		
3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
<b>Total rental and leasing</b>					<b>0.00</b>		
<b>Total equipment for this WP</b>					<b>0.00</b>		

**WORK PACKAGE 7** **Regulatory and legal compliance**

C.2.1 Purchase (depreciation/full cost)						Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
Costs (actual costs)							
Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
a	b	c		d	e = (c/b * d) * a		
1 [Equipment short name]	0.00	0	0.00		0%	0.00	
2 [Equipment short name]	0.00	0	0.00		0%	0.00	
3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
<b>Total depreciation</b>					<b>0.00</b>		

C.2.2 Rental and leasing (rate of use/full cost)						Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
Costs (actual costs)							
Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
a	b		c	d = a*b*c			
1 [Equipment short name]	0.00	0.00		0%	0.00		
2 [Equipment short name]	0.00	0.00		0%	0.00		

	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
	<b>Total rental and leasing</b>					<b>0.00</b>		
	<b>Total equipment for this WP</b>					<b>0.00</b>		
<b>WORK PACKAGE 8</b>	<b>Data interoperability, quality, and protection</b>							
	<b>C.2.1 Purchase (depreciation/full cost)</b>							
	Costs (actual costs)						Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
	Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
	a	b	c	d	e = (c/b * d) * a			
	1 [Equipment short name]	0.00	0	0.00	0%	0.00		
	2 [Equipment short name]	0.00	0	0.00	0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
	<b>Total depreciation</b>					<b>0.00</b>		
	<b>C.2.2 Rental and leasing (rate of use/full cost)</b>							
	Costs (actual costs)						Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
	Monthly rent/fee	Number of months	of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
	a	b	c	d	d = a*b*c			
	1 [Equipment short name]	0.00	0.00	0%	0.00			
	2 [Equipment short name]	0.00	0.00	0%	0.00			
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
	<b>Total rental and leasing</b>					<b>0.00</b>		
	<b>Total equipment for this WP</b>					<b>0.00</b>		
<b>WORK PACKAGE 9</b>	<b>Use case Management</b>							
	<b>C.2.1 Purchase (depreciation/full cost)</b>							
	Costs (actual costs)						Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
	Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
	a	b	c	d	e = (c/b * d) * a			
	1 [Equipment short name]	0.00	0	0.00	0%	0.00		
	2 [Equipment short name]	0.00	0	0.00	0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
	<b>Total depreciation</b>					<b>0.00</b>		
	<b>C.2.2 Rental and leasing (rate of use/full cost)</b>							
	Costs (actual costs)						Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
	Monthly rent/fee	Number of months	of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
	a	b	c	d	d = a*b*c			
	1 [Equipment short name]	0.00	0.00	0%	0.00			
	2 [Equipment short name]	0.00	0.00	0%	0.00			
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
	<b>Total rental and leasing</b>					<b>0.00</b>		
	<b>Total equipment for this WP</b>					<b>0.00</b>		
					<b>Total equipment (all WPs)</b>	<b>0.00</b>		
<b>C.3 Other goods, works and services</b>								
<b>WORK PACKAGE 1</b>	<b>Coordination of the project</b>							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed+ types of goods/services



		(actual costs)		packages? YES/NO and which WP	goods/services are needed; types of goods services needed; how much
	<b>Consumables</b>	0.00			
	<b>Conferences, seminars, workshops, trainings &amp; events</b>	0.00			
	<b>Information &amp; publications</b>	0.00			
	<b>Other expenses</b>				
	1 IPR costs	0.00			
	2 Bank fees (pre-financing guarantee)	0.00			
	3 Audit fees (CFS)	0.00			
	4 Project evaluation	0.00			
	[5 short name other]	0.00			
	[6 short name other]	0.00			
	<b>Total goods, works and services for this WP</b>	<b>0.00</b>			
<b>WORK PACKAGE 2</b>	<b>Dissemination of the project</b>				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	<b>Consumables</b>	0.00			
	<b>Conferences, seminars, workshops, trainings &amp; events</b>	0.00			
	<b>Information &amp; publications</b>	0.00			
	<b>Other expenses</b>				
	1 IPR costs	0.00			
	2 Bank fees (pre-financing guarantee)	0.00			
	3 Audit fees (CFS)	0.00			
	4 Project evaluation	0.00			
	[5 short name other]	0.00			
	[6 short name other]	0.00			
	<b>Total goods, works and services for this WP</b>	<b>0.00</b>			
<b>WORK PACKAGE 3</b>	<b>Evaluation of the project</b>				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	<b>Consumables</b>	0.00			
	<b>Conferences, seminars, workshops, trainings &amp; events</b>	0.00			
	<b>Information &amp; publications</b>	0.00			
	<b>Other expenses</b>				
	1 IPR costs	0.00			
	2 Bank fees (pre-financing guarantee)	0.00			
	3 Audit fees (CFS)	0.00			
	4 Project evaluation	0.00			
	[5 short name other]	0.00			
	[6 short name other]	0.00			
	<b>Total goods, works and services for this WP</b>	<b>0.00</b>			
<b>WORK PACKAGE 4</b>	<b>Recommendations for being an EHDS node</b>				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	<b>Consumables</b>	0.00			
	<b>Conferences, seminars, workshops, trainings &amp; events</b>	0.00			
	<b>Information &amp; publications</b>	0.00			
	<b>Other expenses</b>				
	1 IPR costs	0.00			
	2 Bank fees (pre-financing guarantee)	0.00			
	3 Audit fees (CFS)	0.00			
	4 Project evaluation	0.00			
	[5 short name other]	0.00			
	[6 short name other]	0.00			
	<b>Total goods, works and services for this WP</b>	<b>0.00</b>			
<b>WORK PACKAGE 5</b>	<b>IT infrastructure</b>				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much

		(actual costs)		packages? YES/NO and which WP	goods/services are needed; types of goods services needed; how much
	<b>Consumables</b>	0.00			
	<b>Conferences, seminars, workshops, trainings &amp; events</b>	0.00			
	<b>Information &amp; publications</b>	0.00			
	<b>Other expenses</b>				
	1 IPR costs	0.00			
	2 Bank fees (pre-financing guarantee)	0.00			
	3 Audit fees (CFS)	0.00			
	4 Project evaluation	0.00			
	[5 short name other]	0.00			
	[6 short name other]	0.00			
	<b>Total goods, works and services for this WP</b>	<b>0.00</b>			
<b>WORK PACKAGE 6</b>	<b>Metadata standards</b>				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	<b>Consumables</b>	0.00			
	<b>Conferences, seminars, workshops, trainings &amp; events</b>	0.00			
	<b>Information &amp; publications</b>	0.00			
	<b>Other expenses</b>				
	1 IPR costs	0.00			
	2 Bank fees (pre-financing guarantee)	0.00			
	3 Audit fees (CFS)	0.00			
	4 Project evaluation	0.00			
	[5 short name other]	0.00			
	[6 short name other]	0.00			
	<b>Total goods, works and services for this WP</b>	<b>0.00</b>			
<b>WORK PACKAGE 7</b>	<b>Regulatory and legal compliance</b>				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	<b>Consumables</b>	0.00			
	<b>Conferences, seminars, workshops, trainings &amp; events</b>	0.00			
	<b>Information &amp; publications</b>	0.00			
	<b>Other expenses</b>				
	1 IPR costs	0.00			
	2 Bank fees (pre-financing guarantee)	0.00			
	3 Audit fees (CFS)	0.00			
	4 Project evaluation	0.00			
	[5 short name other]	0.00			
	[6 short name other]	0.00			
	<b>Total goods, works and services for this WP</b>	<b>0.00</b>			
<b>WORK PACKAGE 8</b>	<b>Data interoperability, quality, and protection</b>				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	<b>Consumables</b>	0.00			
	<b>Conferences, seminars, workshops, trainings &amp; events</b>	0.00			
	<b>Information &amp; publications</b>	0.00			
	<b>Other expenses</b>				
	1 IPR costs	0.00			
	2 Bank fees (pre-financing guarantee)	0.00			
	3 Audit fees (CFS)	0.00			
	4 Project evaluation	0.00			
	[5 short name other]	0.00			
	[6 short name other]	0.00			
	<b>Total goods, works and services for this WP</b>	<b>0.00</b>			
<b>WORK PACKAGE 9</b>	<b>Use case Management</b>				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much

		(actual costs)		packages? YES/NO and which WP	goods/services are needed; types of goods services needed; how much
	<b>Consumables</b>	0.00			
	<b>Conferences, seminars, workshops, trainings &amp; events</b>	0.00			
	<b>Information &amp; publications</b>	0.00			
	<b>Other expenses</b>				
	1 IPR costs	0.00			
	2 Bank fees (pre-financing guarantee)	0.00			
	3 Audit fees (CFS)	0.00			
	4 Project evaluation	0.00			
	[5 short name other]	0.00			
	[6 short name other]	0.00			
	<b>Total goods, works and services for this WP</b>	<b>0.00</b>			
	<b>Total goods, works and services (all WPs)</b>	<b>0.00</b>			
	<b>Total purchase costs (all WPs)</b>	<b>0.00</b>			
<b>D. Other cost categories</b>					
<b>D.1. Financial support to third parties</b>					
<b>WORK PACKAGE 1</b>	<b>Coordination of the project</b>				
	<b>Financial support to third parties</b>	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0.00			
	[Support scheme short name]	0.00			
	<b>Total other cost category D.1 for this WP</b>	<b>0.00</b>			
<b>WORK PACKAGE 2</b>	<b>Dissemination of the project</b>				
	<b>Financial support to third parties</b>	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0.00			
	[Support scheme short name]	0.00			
	<b>Total other cost category D.1 for this WP</b>	<b>0.00</b>			
<b>WORK PACKAGE 3</b>	<b>Evaluation of the project</b>				
	<b>Financial support to third parties</b>	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0.00			
	[Support scheme short name]	0.00			
	<b>Total other cost category D.1 for this WP</b>	<b>0.00</b>			
<b>WORK PACKAGE 4</b>	<b>Recommendations for being an EHDS node</b>				
	<b>Financial support to third parties</b>	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0.00			
	[Support scheme short name]	0.00			
	<b>Total other cost category D.1 for this WP</b>	<b>0.00</b>			
<b>WORK PACKAGE 5</b>	<b>IT infrastructure</b>				
	<b>Financial support to third parties</b>	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)



	Total costs	21,400.00	
	Single Funding rate (%)	60%	
	Maximum EU contribution	12,840.00	
	Requested EU contribution	12,840.00	
<b>EU CONTRIBUTION</b>		<b>12,840.00</b>	
<b>REVENUES AND CONTRIBUTIONS BY THIRD PARTIES</b>			
<b>Revenues</b>			
<b>Income generated by the action</b>			
		Amount (EUR)	Description of the income (type of generated income and number of users, etc)
<b>ALL WORK PACKAGES</b>	Estimated income generated by the action	0.00	
	<b>Total income generated by the action</b>	<b>0.00</b>	
	<b>Revenues</b>	<b>0.00</b>	
<b>In-kind contributions by third parties</b>			
<b>In-kind contributions by third parties</b>			
		Amount (EUR)	Description of the contribution (type of contribution, donor, purpose etc)
<b>ALL WORK PACKAGES</b>	Estimated in-kind contributions by third parties	0.00	
	<b>Total in-kind contributions</b>	<b>0.00</b>	
	<b>In-kind contributions</b>	<b>0.00</b>	
<b>Financial contributions by third parties</b>			
<b>Financial contributions by third parties</b>			
		Amount (EUR)	Description of the contribution (type of contribution, donor, purpose, etc)
<b>ALL WORK PACKAGES</b>	Estimated financial contributions by third parties	0.00	
	<b>Total financial contributions</b>	<b>0.00</b>	
	<b>Financial contributions</b>	<b>0.00</b>	
<b>TOTAL REVENUES AND CONTRIBUTIONS BY THIRD PARTIES</b>		<b>0.00</b>	
<b>OWN RESOURCES</b>			
		Amount (EUR)	
	Own resources	8,560.00	
	<b>OWN RESOURCES</b>	<b>8,560.00</b>	
<b>TOTAL INCOME PARTICIPANT</b>		<b>21,400.00</b>	

**EU GRANTS DETAILED BUDGET TABLE (ACTION GRANTS)**

<b>Project number:</b>	101079839													
<b>Project acronym:</b>	EHDS2 Pilot													
<b>Participant short name:</b>	UNILU													
<b>Participant PIC:</b>	999878620													

**CONSOLIDATED COSTS PER WORK PACKAGE (PER PARTICIPANT)**

**COSTS PER WORK PACKAGE**

	A.1 Employees A.2 + A.3 Natural persons under direct contract and seconded persons  a1 - a2	A.4 SME owners  a3	B. Subcontracting costs  b	C. Purchase costs						D. Other cost categories  D.1 Financial support to third parties  d1	E. Indirect costs  e = flat-rate * (a1 + a2 + a3 + a5 + b [+ c1] + [c1a + c1b + c1c] + c2 + c3 + d1 + d2 + d3 + d4 + d5 + d6)	Total
				C.1 Travel and subsistence  c1	C.1 Travel  c1a	C.1 Accomodation  c1b	C.1 Subsistence  c1c	C.2 Equipment  c2	C.3 Other goods, work and services  c3			
				WP1 Coordination of the project	0.00	0.00	0.00	0.00	0.00			
WP2 Dissemination of the project	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
WP3 Evaluation of the project	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
WP4 Recommendations for being an EHDS node	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
WPS IT infrastructure	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
WP6 Metadata standards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
WP7 Regulatory and legal compliance	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,000.00	
WP8 Data interoperability, quality, and protection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
WP9 Use case Management	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
<b>TOTAL COSTS PARTICIPANT</b>	<b>20,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,400.00</b>	<b>21,400.00</b>

### EU GRANTS DETAILED BUDGET TABLE (ACTION GRANTS)

<b>Project number:</b>	101079839
<b>Project acronym:</b>	EHDS2 Pilot
<b>Participant short name:</b>	UU
<b>Participant PIC:</b>	999985029

1/21/22 15:59

ATTENTION: This table should be filled out one per participant (beneficiary, affiliated entity)

ATTENTION: This table may ONLY contain eligible costs (i.e. costs that comply with the eligibility rules of the grant agreement that is part of your call documents). At proposal stage and during grant preparation, it should contain estimated costs/income. Costs must be estimated in EUR.

ATTENTION! List each budgeted cost item ONLY once in this table, for the main WP.

ATTENTION! White cells mean that you are required to enter data. Blue cells are calculated automatically.

### EU PROJECT BUDGET TABLE (PER PARTICIPANT)

#### PROJECT COSTS

#### A. Personnel costs

	Type of rate (monthly/other)	Costs (actual costs)			Total (EUR)	Also working for other work packages? YES/NO and which WP	Description of project role/activities/responsibilities
		Rate (amount)	Time (months/other of work on the action)				
		a	b	c = a * b			
<b>WORK PACKAGE 1</b>	<b>Coordination of the project</b>						
	<b>A.1 Employees (or equivalent)</b>						
	Select a staff category	monthly	0.00	0.00	0.00		
	Select a staff category	monthly	0.00	0.00	0.00		
	<b>Other</b>						
	[category 1]	monthly	0.00	0.00	0.00		
	[category 2]	monthly	0.00	0.00	0.00		
	<b>Total employees (or equivalent)</b>				<b>0.00</b>		
	<b>A.2 + A.3 Natural persons under direct contract and seconded persons</b>						
	Select a staff category	monthly	0.00	0.00	0.00		
	Select a staff category	monthly	0.00	0.00	0.00		
	<b>Other</b>						
	[category 1]	monthly	0.00	0.00	0.00		
	[category 2]	monthly	0.00	0.00	0.00		
	<b>Total natural persons under direct contract and seconded persons</b>				<b>0.00</b>		
	<b>A.4 SME owners and natural person beneficiaries without salary</b>						
	SME owners/natural person beneficiaries without salary	daily	0.00	0.00	0.00		
	<b>Total SME owners and natural person beneficiaries without salary</b>				<b>0.00</b>		
	<b>Total personnel for this WP</b>				<b>0.00</b>		
<b>WORK PACKAGE 2</b>	<b>Dissemination of the project</b>						
	<b>A.1 Employees (or equivalent)</b>						
	Select a staff category	monthly	0.00	0.00	0.00		
	Select a staff category	monthly	0.00	0.00	0.00		
	<b>Other</b>						
	[category 1]	monthly	0.00	0.00	0.00		
	[category 2]	monthly	0.00	0.00	0.00		
	<b>Total employees (or equivalent)</b>				<b>0.00</b>		
	<b>A.2 + A.3 Natural persons under direct contract and seconded persons</b>						
	Select a staff category	monthly	0.00	0.00	0.00		
	Select a staff category	monthly	0.00	0.00	0.00		
	<b>Other</b>						
	[category 1]	monthly	0.00	0.00	0.00		

	[category 2]	monthly	0.00	0.00	0.00		
	<b>Total natural persons under direct contract and seconded persons</b>				<b>0.00</b>		
	<b>A.4 SME owners and natural person beneficiaries without salary</b>						
	SME owners/natural person beneficiaries without salary	daily	0.00	0.00	0.00		
	<b>Total SME owners and natural person beneficiaries without salary</b>				<b>0.00</b>		
	<b>Total personnel for this WP</b>				<b>0.00</b>		
<b>WORK PACKAGE 3</b>	<b>Evaluation of the project</b>						
	<b>A.1 Employees (or equivalent)</b>						
	Select a staff category	monthly	0.00	0.00	0.00		
	Select a staff category	monthly	0.00	0.00	0.00		
	<b>Other</b>						
	[category 1]	monthly	0.00	0.00	0.00		
	[category 2]	monthly	0.00	0.00	0.00		
	<b>Total employees (or equivalent)</b>				<b>0.00</b>		
	<b>A.2 + A.3 Natural persons under direct contract and seconded persons</b>						
	Select a staff category	monthly	0.00	0.00	0.00		
	Select a staff category	monthly	0.00	0.00	0.00		
	<b>Other</b>						
	[category 1]	monthly	0.00	0.00	0.00		
	[category 2]	monthly	0.00	0.00	0.00		
	<b>Total natural persons under direct contract and seconded persons</b>				<b>0.00</b>		
	<b>A.4 SME owners and natural person beneficiaries without salary</b>						
	SME owners/natural person beneficiaries without salary	daily	0.00	0.00	0.00		
	<b>Total SME owners and natural person beneficiaries without salary</b>				<b>0.00</b>		
	<b>Total personnel for this WP</b>				<b>0.00</b>		
<b>WORK PACKAGE 4</b>	<b>Recommendations for being an EHDS node</b>						
	<b>A.1 Employees (or equivalent)</b>						
	Select a staff category	monthly	0.00	0.00	0.00		
	Select a staff category	monthly	0.00	0.00	0.00		
	<b>Other</b>						
	[category 1]	monthly	0.00	0.00	0.00		
	[category 2]	monthly	0.00	0.00	0.00		
	<b>Total employees (or equivalent)</b>				<b>0.00</b>		
	<b>A.2 + A.3 Natural persons under direct contract and seconded persons</b>						
	Select a staff category	monthly	0.00	0.00	0.00		
	Select a staff category	monthly	0.00	0.00	0.00		
	<b>Other</b>						
	[category 1]	monthly	0.00	0.00	0.00		
	[category 2]	monthly	0.00	0.00	0.00		
	<b>Total natural persons under direct contract and seconded persons</b>				<b>0.00</b>		
	<b>A.4 SME owners and natural person beneficiaries without salary</b>						
	SME owners/natural person beneficiaries without salary	daily	0.00	0.00	0.00		
	<b>Total SME owners and natural person beneficiaries without salary</b>				<b>0.00</b>		
	<b>Total personnel for this WP</b>				<b>0.00</b>		
<b>WORK PACKAGE 5</b>	<b>IT infrastructure</b>						
	<b>A.1 Employees (or equivalent)</b>						
	Select a staff category	monthly	0.00	0.00	0.00		
	Select a staff category	monthly	0.00	0.00	0.00		
	<b>Other</b>						
	[category 1]	monthly	0.00	0.00	0.00		
	[category 2]	monthly	0.00	0.00	0.00		
	<b>Total employees (or equivalent)</b>				<b>0.00</b>		
	<b>A.2 + A.3 Natural persons under direct contract and seconded persons</b>						
	Select a staff category	monthly	0.00	0.00	0.00		
	Select a staff category	monthly	0.00	0.00	0.00		
	<b>Other</b>						



	[category 1]	monthly	0.00	0.00	0.00			
	[category 2]	monthly	0.00	0.00	0.00			
	<b>Total natural persons under direct contract and seconded persons</b>				<b>0.00</b>			
	<b>A.4 SME owners and natural person beneficiaries without salary</b>							
	SME owners/natural person beneficiaries without salary	daily	0.00	0.00	0.00			
	<b>Total SME owners and natural person beneficiaries without salary</b>				<b>0.00</b>			
	<b>Total personnel for this WP</b>				<b>0.00</b>			
<b>WORK PACKAGE 6</b>	<b>Metadata standards</b>							
	<b>A.1 Employees (or equivalent)</b>							
	Select a staff category	monthly	0.00	0.00	0.00			
	Select a staff category	monthly	0.00	0.00	0.00			
	<b>Other</b>							
	[category 1]	monthly	0.00	0.00	0.00			
	[category 2]	monthly	0.00	0.00	0.00			
	<b>Total employees (or equivalent)</b>				<b>0.00</b>			
	<b>A.2 + A.3 Natural persons under direct contract and seconded persons</b>							
	Select a staff category	monthly	0.00	0.00	0.00			
	Select a staff category	monthly	0.00	0.00	0.00			
	<b>Other</b>							
	[category 1]	monthly	0.00	0.00	0.00			
	[category 2]	monthly	0.00	0.00	0.00			
	<b>Total natural persons under direct contract and seconded persons</b>				<b>0.00</b>			
	<b>A.4 SME owners and natural person beneficiaries without salary</b>							
	SME owners/natural person beneficiaries without salary	daily	0.00	0.00	0.00			
	<b>Total SME owners and natural person beneficiaries without salary</b>				<b>0.00</b>			
	<b>Total personnel for this WP</b>				<b>0.00</b>			
<b>WORK PACKAGE 7</b>	<b>Regulatory and legal compliance</b>							
	<b>A.1 Employees (or equivalent)</b>							
	Select a staff category	monthly	0.00	0.00	0.00			
	Select a staff category	monthly	0.00	0.00	0.00			
	<b>Other</b>							
	[category 1]	monthly	0.00	0.00	0.00			
	[category 2]	monthly	0.00	0.00	0.00			
	<b>Total employees (or equivalent)</b>				<b>0.00</b>			
	<b>A.2 + A.3 Natural persons under direct contract and seconded persons</b>							
	Select a staff category	monthly	0.00	0.00	0.00			
	Select a staff category	monthly	0.00	0.00	0.00			
	<b>Other</b>							
	[category 1]	monthly	0.00	0.00	0.00			
	[category 2]	monthly	0.00	0.00	0.00			
	<b>Total natural persons under direct contract and seconded persons</b>				<b>0.00</b>			
	<b>A.4 SME owners and natural person beneficiaries without salary</b>							
	SME owners/natural person beneficiaries without salary	daily	0.00	0.00	0.00			
	<b>Total SME owners and natural person beneficiaries without salary</b>				<b>0.00</b>			
	<b>Total personnel for this WP</b>				<b>0.00</b>			
<b>WORK PACKAGE 8</b>	<b>Data interoperability, quality, and protection</b>							
	<b>A.1 Employees (or equivalent)</b>							
	Senior experts/advisors/researchers	monthly	9,000.00	2.00	18,000.00		No	Contribute in WP8 for the following tasks : -T8.2 : Federated data querying standards - T8.3 : QC/QA mechanisms and provenance standardization and management
	Select a staff category	monthly	0.00	0.00	0.00			
	<b>Other</b>							
	[category 1]	monthly	0.00	0.00	0.00			
	[category 2]	monthly	0.00	0.00	0.00			
	<b>Total employees (or equivalent)</b>				<b>18,000.00</b>			

	<b>A.2 + A.3 Natural persons under direct contract and seconded persons</b>							
	Select a staff category	monthly	0.00	0.00	0.00			
	Select a staff category	monthly	0.00	0.00	0.00			
	<b>Other</b>							
	[category 1]	monthly	0.00	0.00	0.00			
	[category 2]	monthly	0.00	0.00	0.00			
	<b>Total natural persons under direct contract and seconded persons</b>				<b>0.00</b>			
	<b>A.4 SME owners and natural person beneficiaries without salary</b>							
	SME owners/natural person beneficiaries without salary	daily	0.00	0.00	0.00			
	<b>Total SME owners and natural person beneficiaries without salary</b>				<b>0.00</b>			
	<b>Total personnel for this WP</b>				<b>18,000.00</b>			
<b>WORK PACKAGE 9</b>	<b>Use case Management</b>							
	<b>A.1 Employees (or equivalent)</b>							
	Select a staff category	monthly	0.00	0.00	0.00			
	Select a staff category	monthly	0.00	0.00	0.00			
	<b>Other</b>							
	[category 1]	monthly	0.00	0.00	0.00			
	[category 2]	monthly	0.00	0.00	0.00			
	<b>Total employees (or equivalent)</b>				<b>0.00</b>			
	<b>A.2 + A.3 Natural persons under direct contract and seconded persons</b>							
	Select a staff category	monthly	0.00	0.00	0.00			
	Select a staff category	monthly	0.00	0.00	0.00			
	<b>Other</b>							
	[category 1]	monthly	0.00	0.00	0.00			
	[category 2]	monthly	0.00	0.00	0.00			
	<b>Total natural persons under direct contract and seconded persons</b>				<b>0.00</b>			
	<b>A.4 SME owners and natural person beneficiaries without salary</b>							
	SME owners/natural person beneficiaries without salary	daily	0.00	0.00	0.00			
	<b>Total SME owners and natural person beneficiaries without salary</b>				<b>0.00</b>			
	<b>Total personnel for this WP</b>				<b>0.00</b>			
					<b>Total personnel (all WPs)</b>	<b>18,000.00</b>		
<b>B. Subcontracting costs</b>								
			Costs (actual costs)			Also used for other work packages? YES/NO and which WP	Description of subcontracted project tasks/activities	
<b>WORK PACKAGE 1</b>	<b>Coordination of the project</b>							
	1 [Subcontract short name]		0.00					
	2 [Subcontract short name]		0.00					
	<b>Total subcontracting for this WP</b>			<b>0.00</b>				
<b>WORK PACKAGE 2</b>	<b>Dissemination of the project</b>							
	1 [Subcontract short name]		0.00					
	2 [Subcontract short name]		0.00					
	<b>Total subcontracting for this WP</b>			<b>0.00</b>				
<b>WORK PACKAGE 3</b>	<b>Evaluation of the project</b>							
	1 [Subcontract short name]		0.00					
	2 [Subcontract short name]		0.00					
	<b>Total subcontracting for this WP</b>			<b>0.00</b>				
<b>WORK PACKAGE 4</b>	<b>Recommendations for being an EHDS node</b>							
	1 [Subcontract short name]		0.00					
	2 [Subcontract short name]		0.00					
	<b>Total subcontracting for this WP</b>			<b>0.00</b>				
<b>WORK PACKAGE 5</b>	<b>IT infrastructure</b>							
	1 [Subcontract short name]		0.00					
	2 [Subcontract short name]		0.00					
	<b>Total subcontracting for this WP</b>			<b>0.00</b>				
<b>WORK PACKAGE 6</b>	<b>Metadata standards</b>							

	1 [Subcontract short name]	0.00			
	2 [Subcontract short name]	0.00			
	<b>Total subcontracting for this WP</b>	<b>0.00</b>			
<b>WORK PACKAGE 7</b>	<b>Regulatory and legal compliance</b>				
	1 [Subcontract short name]	0.00			
	2 [Subcontract short name]	0.00			
	<b>Total subcontracting for this WP</b>	<b>0.00</b>			
<b>WORK PACKAGE 8</b>	<b>Data interoperability, quality, and protection</b>				
	1 [Subcontract short name]	0.00			
	2 [Subcontract short name]	0.00			
	<b>Total subcontracting for this WP</b>	<b>0.00</b>			
<b>WORK PACKAGE 9</b>	<b>Use case Management</b>				
	1 [Subcontract short name]	0.00			
	2 [Subcontract short name]	0.00			
	<b>Total subcontracting for this WP</b>	<b>0.00</b>			

**Total subcontracting (all WPs) 0.00**

**C. Purchase costs**

**C.1 Travel and subsistence**

	Costs (actual costs)	Costs (unit cost)			Also part of other work packages? YES/NO and which WP	Description (e.g. international/not international; place of activity/destination; number of days; number of persons (speakers, personnel and participants whose costs will be covered); transport means; average price per person; subsistence costs/daily allowance)
		Amount per unit	Number of units	Total (EUR)		
<b>WORK PACKAGE 1</b>	<b>Coordination of the project</b>					
	<b>1 [Travel short name]</b>					
	Speakers					
	Travel costs	0.00	0.00	0.00	0.00	
	Accommodation costs	0.00	0.00	0.00	0.00	
	Subsistence costs	0.00	0.00	0.00	0.00	
	Personnel					
	Travel costs	0.00	0.00	0.00	0.00	
	Accommodation costs	0.00	0.00	0.00	0.00	
	Subsistence costs	0.00	0.00	0.00	0.00	
	Participants					
	Travel costs	0.00	0.00	0.00	0.00	
	Accommodation costs	0.00	0.00	0.00	0.00	
	Subsistence costs	0.00	0.00	0.00	0.00	
	<b>Total travel costs for this travel</b>	<b>0.00</b>				
	<b>Total accommodation costs for this travel</b>	<b>0.00</b>				
	<b>Total subsistence costs for this travel</b>	<b>0.00</b>				
	<b>Total travel</b>	<b>0.00</b>				
	<b>Total travel costs for this WP</b>	<b>0.00</b>				
	<b>Total accommodation costs for this WP</b>	<b>0.00</b>				
	<b>Total subsistence costs for this WP</b>	<b>0.00</b>				
	<b>Total travel for this WP</b>	<b>0.00</b>				
<b>WORK PACKAGE 2</b>	<b>Dissemination of the project</b>					
	<b>1 [Travel short name]</b>					
	Speakers					
	Travel costs	0.00	0.00	0.00	0.00	
	Accommodation costs	0.00	0.00	0.00	0.00	
	Subsistence costs	0.00	0.00	0.00	0.00	
	Personnel					
	Travel costs	0.00	0.00	0.00	0.00	
	Accommodation costs	0.00	0.00	0.00	0.00	
	Subsistence costs	0.00	0.00	0.00	0.00	
	Participants					
	Travel costs	0.00	0.00	0.00	0.00	

	Accommodation costs	0.00	0.00	0.00	0.00		
	Subsistence costs	0.00	0.00	0.00	0.00		
	<b>Total travel costs for this travel</b>	<b>0.00</b>					
	<b>Total accommodation costs for this travel</b>	<b>0.00</b>					
	<b>Total subsistence costs for this travel</b>	<b>0.00</b>					
	<b>Total travel</b>	<b>0.00</b>					
	<b>Total travel costs for this WP</b>	<b>0.00</b>					
	<b>Total accommodation costs for this WP</b>	<b>0.00</b>					
	<b>Total subsistence costs for this WP</b>	<b>0.00</b>					
	<b>Total travel for this WP</b>	<b>0.00</b>					
<b>WORK PACKAGE 3</b>	<b>Evaluation of the project</b>						
	<b>1 [Travel short name]</b>						
	Speakers						
	Travel costs	0.00	0.00	0.00	0.00		
	Accommodation costs	0.00	0.00	0.00	0.00		
	Subsistence costs	0.00	0.00	0.00	0.00		
	Personnel						
	Travel costs	0.00	0.00	0.00	0.00		
	Accommodation costs	0.00	0.00	0.00	0.00		
	Subsistence costs	0.00	0.00	0.00	0.00		
	Participants						
	Travel costs	0.00	0.00	0.00	0.00		
	Accommodation costs	0.00	0.00	0.00	0.00		
	Subsistence costs	0.00	0.00	0.00	0.00		
	<b>Total travel costs for this travel</b>	<b>0.00</b>					
	<b>Total accommodation costs for this travel</b>	<b>0.00</b>					
	<b>Total subsistence costs for this travel</b>	<b>0.00</b>					
	<b>Total travel</b>	<b>0.00</b>					
	<b>Total travel costs for this WP</b>	<b>0.00</b>					
	<b>Total accommodation costs for this WP</b>	<b>0.00</b>					
	<b>Total subsistence costs for this WP</b>	<b>0.00</b>					
	<b>Total travel for this WP</b>	<b>0.00</b>					
<b>WORK PACKAGE 4</b>	<b>Recommendations for being an EHDS node</b>						
	<b>1 [Travel short name]</b>						
	Speakers						
	Travel costs	0.00	0.00	0.00	0.00		
	Accommodation costs	0.00	0.00	0.00	0.00		
	Subsistence costs	0.00	0.00	0.00	0.00		
	Personnel						
	Travel costs	0.00	0.00	0.00	0.00		
	Accommodation costs	0.00	0.00	0.00	0.00		
	Subsistence costs	0.00	0.00	0.00	0.00		
	Participants						
	Travel costs	0.00	0.00	0.00	0.00		
	Accommodation costs	0.00	0.00	0.00	0.00		
	Subsistence costs	0.00	0.00	0.00	0.00		
	<b>Total travel costs for this travel</b>	<b>0.00</b>					
	<b>Total accommodation costs for this travel</b>	<b>0.00</b>					
	<b>Total subsistence costs for this travel</b>	<b>0.00</b>					
	<b>Total travel</b>	<b>0.00</b>					
	<b>Total travel costs for this WP</b>	<b>0.00</b>					
	<b>Total accommodation costs for this WP</b>	<b>0.00</b>					
	<b>Total subsistence costs for this WP</b>	<b>0.00</b>					
	<b>Total travel for this WP</b>	<b>0.00</b>					
<b>WORK PACKAGE 5</b>	<b>IT infrastructure</b>						
	<b>1 [Travel short name]</b>						





**Total travel and subsistence (all WPs) 0.00**

<b>C.2 Equipment</b>		<b>Costs (actual costs)</b>					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	e = (c/b * d) * a			
<b>WORK PACKAGE 1</b>		<b>Coordination of the project</b>						
<b>C.2.1 Purchase (depreciation/full cost)</b>								
1 [Equipment short name]	0.00	0	0.00	0%	0.00			
2 [Equipment short name]	0.00	0	0.00	0%	0.00			
3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00			
<b>Total depreciation</b>					<b>0.00</b>			
<b>C.2.2 Rental and leasing (rate of use/full cost)</b>								
1 [Equipment short name]	0.00	0.00	0%	0.00				
2 [Equipment short name]	0.00	0.00	0%	0.00				
3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00			
<b>Total rental and leasing</b>					<b>0.00</b>			
<b>Total equipment for this WP</b>					<b>0.00</b>			
<b>WORK PACKAGE 2</b>		<b>Dissemination of the project</b>						
<b>C.2.1 Purchase (depreciation/full cost)</b>								
1 [Equipment short name]	0.00	0	0.00	0%	0.00			
2 [Equipment short name]	0.00	0	0.00	0%	0.00			
3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00			
<b>Total depreciation</b>					<b>0.00</b>			
<b>C.2.2 Rental and leasing (rate of use/full cost)</b>								
1 [Equipment short name]	0.00	0.00	0%	0.00				
2 [Equipment short name]	0.00	0.00	0%	0.00				
3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00			
<b>Total rental and leasing</b>					<b>0.00</b>			
<b>Total equipment for this WP</b>					<b>0.00</b>			
<b>WORK PACKAGE 3</b>		<b>Evaluation of the project</b>						
<b>C.2.1 Purchase (depreciation/full cost)</b>								

	a	b	c	d	e = (c/b * d) * a		
1 [Equipment short name]	0.00	0	0.00	0%	0.00		
2 [Equipment short name]	0.00	0	0.00	0%	0.00		
3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
<b>Total depreciation</b>					<b>0.00</b>		
<b>C.2.2 Rental and leasing (rate of use/full cost)</b>							
Costs (actual costs)							
	Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
	a	b		c	d = a*b*c		
1 [Equipment short name]	0.00	0.00		0%	0.00		
2 [Equipment short name]	0.00	0.00		0%	0.00		
3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
<b>Total rental and leasing</b>					<b>0.00</b>		
<b>Total equipment for this WP</b>					<b>0.00</b>		
<b>WORK PACKAGE 4 Recommendations for being an EHDS node</b>							
<b>C.2.1 Purchase (depreciation/full cost)</b>							
Costs (actual costs)							
	Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
	a	b	c	d	e = (c/b * d) * a		
1 [Equipment short name]	0.00	0	0.00	0%	0.00		
2 [Equipment short name]	0.00	0	0.00	0%	0.00		
3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
<b>Total depreciation</b>					<b>0.00</b>		
<b>C.2.2 Rental and leasing (rate of use/full cost)</b>							
Costs (actual costs)							
	Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
	a	b		c	d = a*b*c		
1 [Equipment short name]	0.00	0.00		0%	0.00		
2 [Equipment short name]	0.00	0.00		0%	0.00		
3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
<b>Total rental and leasing</b>					<b>0.00</b>		
<b>Total equipment for this WP</b>					<b>0.00</b>		
<b>WORK PACKAGE 5 IT infrastructure</b>							
<b>C.2.1 Purchase (depreciation/full cost)</b>							
Costs (actual costs)							
	Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
	a	b	c	d	e = (c/b * d) * a		
1 [Equipment short name]	0.00	0	0.00	0%	0.00		
2 [Equipment short name]	0.00	0	0.00	0%	0.00		
3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
<b>Total depreciation</b>					<b>0.00</b>		
<b>C.2.2 Rental and leasing (rate of use/full cost)</b>							
Costs (actual costs)							



	Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
							a
1 [Equipment short name]	0.00	0.00	0%	0.00			
2 [Equipment short name]	0.00	0.00	0%	0.00			
3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement		0.00			
<b>Total rental and leasing</b>				<b>0.00</b>			
<b>Total equipment for this WP</b>				<b>0.00</b>			
<b>WORK PACKAGE 6</b>							
<b>Metadata standards</b>							
<b>C.2.1 Purchase (depreciation/full cost)</b>							
Costs (actual costs)							
	Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
	a	b	c	d	e=(c/b *d) * a		
1 [Equipment short name]	0.00	0	0.00	0%	0.00		
2 [Equipment short name]	0.00	0	0.00	0%	0.00		
3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
<b>Total depreciation</b>					<b>0.00</b>		
<b>C.2.2 Rental and leasing (rate of use/full cost)</b>							
Costs (actual costs)							
	Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
	a	b	c	d= a*b*c			
1 [Equipment short name]	0.00	0.00	0%	0.00			
2 [Equipment short name]	0.00	0.00	0%	0.00			
3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
<b>Total rental and leasing</b>				<b>0.00</b>			
<b>Total equipment for this WP</b>				<b>0.00</b>			
<b>WORK PACKAGE 7</b>							
<b>Regulatory and legal compliance</b>							
<b>C.2.1 Purchase (depreciation/full cost)</b>							
Costs (actual costs)							
	Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
	a	b	c	d	e=(c/b *d) * a		
1 [Equipment short name]	0.00	0	0.00	0%	0.00		
2 [Equipment short name]	0.00	0	0.00	0%	0.00		
3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
<b>Total depreciation</b>					<b>0.00</b>		
<b>C.2.2 Rental and leasing (rate of use/full cost)</b>							
Costs (actual costs)							
	Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
	a	b	c	d= a*b*c			
1 [Equipment short name]	0.00	0.00	0%	0.00			
2 [Equipment short name]	0.00	0.00	0%	0.00			
3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		

		<b>Total rental and leasing</b>				<b>0.00</b>			
		<b>Total equipment for this WP</b>				<b>0.00</b>			
<b>WORK PACKAGE 8</b>	<b>Data interoperability, quality, and protection</b>								
	<b>C.2.1 Purchase (depreciation/full cost)</b>								
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
		a	b	c	d	e = (c/b * d) * a			
	1 [Equipment short name]	0.00	0	0.00	0%	<b>0.00</b>			
	2 [Equipment short name]	0.00	0	0.00	0%	<b>0.00</b>			
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			<b>0.00</b>			
		<b>Total depreciation</b>				<b>0.00</b>			
	<b>C.2.2 Rental and leasing (rate of use/full cost)</b>								
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)				
		a	b	c	d = a*b*c				
	1 [Equipment short name]	0.00	0.00	0%	<b>0.00</b>				
	2 [Equipment short name]	0.00	0.00	0%	<b>0.00</b>				
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			<b>0.00</b>			
		<b>Total rental and leasing</b>				<b>0.00</b>			
		<b>Total equipment for this WP</b>				<b>0.00</b>			
<b>WORK PACKAGE 9</b>	<b>Use case Management</b>								
	<b>C.2.1 Purchase (depreciation/full cost)</b>								
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
		a	b	c	d	e = (c/b * d) * a			
	1 [Equipment short name]	0.00	0	0.00	0%	<b>0.00</b>			
	2 [Equipment short name]	0.00	0	0.00	0%	<b>0.00</b>			
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			<b>0.00</b>			
		<b>Total depreciation</b>				<b>0.00</b>			
	<b>C.2.2 Rental and leasing (rate of use/full cost)</b>								
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)				
		a	b	c	d = a*b*c				
	1 [Equipment short name]	0.00	0.00	0%	<b>0.00</b>				
	2 [Equipment short name]	0.00	0.00	0%	<b>0.00</b>				
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			<b>0.00</b>			
		<b>Total rental and leasing</b>				<b>0.00</b>			
		<b>Total equipment for this WP</b>				<b>0.00</b>			
		<b>Total equipment (all WPs)</b>				<b>0.00</b>			
<b>C.3 Other goods, works and services</b>									
<b>WORK PACKAGE 1</b>	<b>Coordination of the project</b>								
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much	

	<b>Consumables</b>	0.00			
	<b>Conferences, seminars, workshops, trainings &amp; events</b>	0.00			
	<b>Information &amp; publications</b>	0.00			
	<b>Other expenses</b>				
	1 IPR costs	0.00			
	2 Bank fees (pre-financing guarantee)	0.00			
	3 Audit fees (CFS)	0.00			
	4 Project evaluation	0.00			
	[5 short name other]	0.00			
	[6 short name other]	0.00			
	<b>Total goods, works and services for this WP</b>	<b>0.00</b>			
<b>WORK PACKAGE 2</b>	<b>Dissemination of the project</b>				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	<b>Consumables</b>	0.00			
	<b>Conferences, seminars, workshops, trainings &amp; events</b>	0.00			
	<b>Information &amp; publications</b>	0.00			
	<b>Other expenses</b>				
	1 IPR costs	0.00			
	2 Bank fees (pre-financing guarantee)	0.00			
	3 Audit fees (CFS)	0.00			
	4 Project evaluation	0.00			
	[5 short name other]	0.00			
	[6 short name other]	0.00			
	<b>Total goods, works and services for this WP</b>	<b>0.00</b>			
<b>WORK PACKAGE 3</b>	<b>Evaluation of the project</b>				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	<b>Consumables</b>	0.00			
	<b>Conferences, seminars, workshops, trainings &amp; events</b>	0.00			
	<b>Information &amp; publications</b>	0.00			
	<b>Other expenses</b>				
	1 IPR costs	0.00			
	2 Bank fees (pre-financing guarantee)	0.00			
	3 Audit fees (CFS)	0.00			
	4 Project evaluation	0.00			
	[5 short name other]	0.00			
	[6 short name other]	0.00			
	<b>Total goods, works and services for this WP</b>	<b>0.00</b>			
<b>WORK PACKAGE 4</b>	<b>Recommendations for being an EHDS node</b>				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	<b>Consumables</b>	0.00			
	<b>Conferences, seminars, workshops, trainings &amp; events</b>	0.00			
	<b>Information &amp; publications</b>	0.00			
	<b>Other expenses</b>				
	1 IPR costs	0.00			
	2 Bank fees (pre-financing guarantee)	0.00			
	3 Audit fees (CFS)	0.00			
	4 Project evaluation	0.00			
	[5 short name other]	0.00			
	[6 short name other]	0.00			
	<b>Total goods, works and services for this WP</b>	<b>0.00</b>			
<b>WORK PACKAGE 5</b>	<b>IT infrastructure</b>				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much

	<b>Consumables</b>	0.00			
	<b>Conferences, seminars, workshops, trainings &amp; events</b>	0.00			
	<b>Information &amp; publications</b>	0.00			
	<b>Other expenses</b>				
	1 IPR costs	0.00			
	2 Bank fees (pre-financing guarantee)	0.00			
	3 Audit fees (CFS)	0.00			
	4 Project evaluation	0.00			
	[5 short name other]	0.00			
	[6 short name other]	0.00			
	<b>Total goods, works and services for this WP</b>	<b>0.00</b>			
<b>WORK PACKAGE 6</b>	<b>Metadata standards</b>				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	<b>Consumables</b>	0.00			
	<b>Conferences, seminars, workshops, trainings &amp; events</b>	0.00			
	<b>Information &amp; publications</b>	0.00			
	<b>Other expenses</b>				
	1 IPR costs	0.00			
	2 Bank fees (pre-financing guarantee)	0.00			
	3 Audit fees (CFS)	0.00			
	4 Project evaluation	0.00			
	[5 short name other]	0.00			
	[6 short name other]	0.00			
	<b>Total goods, works and services for this WP</b>	<b>0.00</b>			
<b>WORK PACKAGE 7</b>	<b>Regulatory and legal compliance</b>				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	<b>Consumables</b>	0.00			
	<b>Conferences, seminars, workshops, trainings &amp; events</b>	0.00			
	<b>Information &amp; publications</b>	0.00			
	<b>Other expenses</b>				
	1 IPR costs	0.00			
	2 Bank fees (pre-financing guarantee)	0.00			
	3 Audit fees (CFS)	0.00			
	4 Project evaluation	0.00			
	[5 short name other]	0.00			
	[6 short name other]	0.00			
	<b>Total goods, works and services for this WP</b>	<b>0.00</b>			
<b>WORK PACKAGE 8</b>	<b>Data interoperability, quality, and protection</b>				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	<b>Consumables</b>	0.00			
	<b>Conferences, seminars, workshops, trainings &amp; events</b>	0.00			
	<b>Information &amp; publications</b>	0.00			
	<b>Other expenses</b>				
	1 IPR costs	0.00			
	2 Bank fees (pre-financing guarantee)	0.00			
	3 Audit fees (CFS)	0.00			
	4 Project evaluation	0.00			
	[5 short name other]	0.00			
	[6 short name other]	0.00			
	<b>Total goods, works and services for this WP</b>	<b>0.00</b>			
<b>WORK PACKAGE 9</b>	<b>Use case Management</b>				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much

	<b>Consumables</b>	0.00		
	<b>Conferences, seminars, workshops, trainings &amp; events</b>	0.00		
	<b>Information &amp; publications</b>	0.00		
	<b>Other expenses</b>			
	1 IPR costs	0.00		
	2 Bank fees (pre-financing guarantee)	0.00		
	3 Audit fees (CFS)	0.00		
	4 Project evaluation	0.00		
	[5 short name other]	0.00		
	[6 short name other]	0.00		
	<b>Total goods, works and services for this WP</b>	<b>0.00</b>		
	<b>Total goods, works and services (all WPs)</b>	<b>0.00</b>		
		<b>Total purchase costs (all WPs)</b>	<b>0.00</b>	
<b>D. Other cost categories</b>				
<b>D.1. Financial support to third parties</b>				
<b>WORK PACKAGE 1</b>	<b>Coordination of the project</b>			
	<b>Financial support to third parties</b>	Costs (actual costs)	Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0.00		
	[Support scheme short name]	0.00		
	<b>Total other cost category D.1 for this WP</b>	<b>0.00</b>		
<b>WORK PACKAGE 2</b>	<b>Dissemination of the project</b>			
	<b>Financial support to third parties</b>	Costs (actual costs)	Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0.00		
	[Support scheme short name]	0.00		
	<b>Total other cost category D.1 for this WP</b>	<b>0.00</b>		
<b>WORK PACKAGE 3</b>	<b>Evaluation of the project</b>			
	<b>Financial support to third parties</b>	Costs (actual costs)	Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0.00		
	[Support scheme short name]	0.00		
	<b>Total other cost category D.1 for this WP</b>	<b>0.00</b>		
<b>WORK PACKAGE 4</b>	<b>Recommendations for being an EHDS node</b>			
	<b>Financial support to third parties</b>	Costs (actual costs)	Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0.00		
	[Support scheme short name]	0.00		
	<b>Total other cost category D.1 for this WP</b>	<b>0.00</b>		
<b>WORK PACKAGE 5</b>	<b>IT infrastructure</b>			
	<b>Financial support to third parties</b>	Costs (actual costs)	Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0.00		



	Single Funding rate (%)	60%	
	Maximum EU contribution	11,556.00	
	Requested EU contribution	11,556.00	
<b>EU CONTRIBUTION</b>		<b>11,556.00</b>	
<b>REVENUES AND CONTRIBUTIONS BY THIRD PARTIES</b>			
<b>Revenues</b>			
<b>Income generated by the action</b>			
		Amount (EUR)	Description of the income (type of generated income and number of users, etc)
<b>ALL WORK PACKAGES</b>	Estimated income generated by the action	0.00	
	<b>Total income generated by the action</b>	<b>0.00</b>	
	<b>Revenues</b>	<b>0.00</b>	
<b>In-kind contributions by third parties</b>			
<b>In-kind contributions by third parties</b>			
		Amount (EUR)	Description of the contribution (type of contribution, donor, purpose etc)
<b>ALL WORK PACKAGES</b>	Estimated in-kind contributions by third parties	0.00	
	<b>Total in-kind contributions</b>	<b>0.00</b>	
	<b>In-kind contributions</b>	<b>0.00</b>	
<b>Financial contributions by third parties</b>			
<b>Financial contributions by third parties</b>			
		Amount (EUR)	Description of the contribution (type of contribution, donor, purpose, etc)
<b>ALL WORK PACKAGES</b>	Estimated financial contributions by third parties	0.00	
	<b>Total financial contributions</b>	<b>0.00</b>	
	<b>Financial contributions</b>	<b>0.00</b>	
<b>TOTAL REVENUES AND CONTRIBUTIONS BY THIRD PARTIES</b>		<b>0.00</b>	
<b>OWN RESOURCES</b>			
		Amount (EUR)	
	Own resources	7,704.00	
	<b>OWN RESOURCES</b>	<b>7,704.00</b>	
<b>TOTAL INCOME PARTICIPANT</b>		<b>19,260.00</b>	

**EU GRANTS DETAILED BUDGET TABLE (ACTION GRANTS)**

Project number:	101079839
Project acronym:	EHDS2 Pilot
Participant short name:	UU
Participant PIC:	999985029

**CONSOLIDATED COSTS PER WORK PACKAGE (PER PARTICIPANT)**

**COSTS PER WORK PACKAGE**

	A.1 Employees A.2 + A.3 Natural persons under direct contract and seconded persons  a1 - a2	A.4 SME owners  a3	B. Subcontracting costs  b	C. Purchase costs						D. Other cost categories	E. Indirect costs  e = flat-rate * (a1 + a2 + a3 + a5 + b [+ c1] + [c1a + c1b + c1c] + c2 + c3 + d1 + d2 + d3 + d4 + d5 + d6)	Total
				C.1 Travel and subsistence  c1	C.1 Travel  c1a	C.1 Accomodation  c1b	C.1 Subsistence  c1c	C.2 Equipment  c2	C.3 Other goods, work and services  c3	D.1 Financial support to third parties  d1		
				WP1 Coordination of the project	0.00	0.00	0.00	0.00	0.00	0.00		
WP2 Dissemination of the project	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
WP3 Evaluation of the project	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
WP4 Recommendations for being an EHDS node	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
WPS IT infrastructure	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
WP6 Metadata standards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
WP7 Regulatory and legal compliance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
WP8 Data interoperability, quality, and protection	18,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,000.00	
WP9 Use case Management	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
<b>TOTAL COSTS PARTICIPANT</b>	<b>18,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,260.00</b>	<b>19,260.00</b>



### EU GRANTS DETAILED BUDGET TABLE (ACTION GRANTS)

<b>Project number:</b>	<b>101079839</b>
<b>Project acronym:</b>	<b>EHDS2 Pilot</b>
<b>Participant short name:</b>	<b>CSC</b>
<b>Participant PIC:</b>	<b>999645820</b>

1/21/22 16:01

ATTENTION: This table should be filled out one per participant (beneficiary, affiliated entity)

ATTENTION: This table may ONLY contain eligible costs (i.e. costs that comply with the eligibility rules of the grant agreement that is part of your call documents). At proposal stage and during grant preparation, it should contain estimated costs/income. Costs must be estimated in EUR.

ATTENTION! List each budgeted cost item ONLY once in this table, for the main WP.

ATTENTION! White cells mean that you are required to enter data. Blue cells are calculated automatically.

### EU PROJECT BUDGET TABLE (PER PARTICIPANT) PROJECT COSTS

#### A. Personnel costs

		Costs (actual costs)			Total (EUR)	Also working for other work packages? YES/NO and which WP	Description of project role/activities/responsibilities
		Type of rate (monthly/other)	Rate (amount)	Time (months/other of work on the action)			
		a	b	c = a * b			
<b>WORK PACKAGE 1</b>	<b>Coordination of the project</b>						
	<b>A.1 Employees (or equivalent)</b>						
	Select a staff category	monthly	0.00	0.00	0.00		
	Select a staff category	monthly	0.00	0.00	0.00		
	Other						
	[category 1]	monthly	0.00	0.00	0.00		
	[category 2]	monthly	0.00	0.00	0.00		
	<b>Total employees (or equivalent)</b>				<b>0.00</b>		
	<b>A.2 + A.3 Natural persons under direct contract and seconded persons</b>						
	Select a staff category	monthly	0.00	0.00	0.00		
	Select a staff category	monthly	0.00	0.00	0.00		
	Other						
	[category 1]	monthly	0.00	0.00	0.00		
	[category 2]	monthly	0.00	0.00	0.00		
	<b>Total natural persons under direct contract and seconded persons</b>				<b>0.00</b>		
	<b>A.4 SME owners and natural person beneficiaries without salary</b>						
	SME owners/natural person beneficiaries without salary	daily	0.00	0.00	0.00		
	<b>Total SME owners and natural person beneficiaries without salary</b>				<b>0.00</b>		
	<b>Total personnel for this WP</b>				<b>0.00</b>		
<b>WORK PACKAGE 2</b>	<b>Dissemination of the project</b>						
	<b>A.1 Employees (or equivalent)</b>						
	Select a staff category	monthly	0.00	0.00	0.00		
	Select a staff category	monthly	0.00	0.00	0.00		
	Other						
	[category 1]	monthly	0.00	0.00	0.00		
	[category 2]	monthly	0.00	0.00	0.00		
	<b>Total employees (or equivalent)</b>				<b>0.00</b>		
	<b>A.2 + A.3 Natural persons under direct contract and seconded persons</b>						
	Select a staff category	monthly	0.00	0.00	0.00		
	Select a staff category	monthly	0.00	0.00	0.00		
	Other						
	[category 1]	monthly	0.00	0.00	0.00		

	[category 2]	monthly	0.00	0.00	0.00			
	<b>Total natural persons under direct contract and seconded persons</b>				<b>0.00</b>			
	<b>A.4 SME owners and natural person beneficiaries without salary</b>							
	SME owners/natural person beneficiaries without salary	daily	0.00	0.00	0.00			
	<b>Total SME owners and natural person beneficiaries without salary</b>				<b>0.00</b>			
	<b>Total personnel for this WP</b>				<b>0.00</b>			
<b>WORK PACKAGE 3</b>	<b>Evaluation of the project</b>							
	<b>A.1 Employees (or equivalent)</b>							
	Select a staff category	monthly	0.00	0.00	0.00			
	Select a staff category	monthly	0.00	0.00	0.00			
	<b>Other</b>							
	[category 1]	monthly	0.00	0.00	0.00			
	[category 2]	monthly	0.00	0.00	0.00			
	<b>Total employees (or equivalent)</b>				<b>0.00</b>			
	<b>A.2 + A.3 Natural persons under direct contract and seconded persons</b>							
	Select a staff category	monthly	0.00	0.00	0.00			
	Select a staff category	monthly	0.00	0.00	0.00			
	<b>Other</b>							
	[category 1]	monthly	0.00	0.00	0.00			
	[category 2]	monthly	0.00	0.00	0.00			
	<b>Total natural persons under direct contract and seconded persons</b>				<b>0.00</b>			
	<b>A.4 SME owners and natural person beneficiaries without salary</b>							
	SME owners/natural person beneficiaries without salary	daily	0.00	0.00	0.00			
	<b>Total SME owners and natural person beneficiaries without salary</b>				<b>0.00</b>			
	<b>Total personnel for this WP</b>				<b>0.00</b>			
<b>WORK PACKAGE 4</b>	<b>Recommendations for being an EHDS node</b>							
	<b>A.1 Employees (or equivalent)</b>							
	Senior experts/advisors/researchers	monthly	10,000.00	0.50	5,000.00		Yes- WP8	Contribute to the following task as an AE of Elixir : T4.2 : Building global recommendations for scaling up EHDS
	Select a staff category	monthly	0.00	0.00	0.00			
	<b>Other</b>							
	[category 1]	monthly	0.00	0.00	0.00			
	[category 2]	monthly	0.00	0.00	0.00			
	<b>Total employees (or equivalent)</b>				<b>5,000.00</b>			
	<b>A.2 + A.3 Natural persons under direct contract and seconded persons</b>							
	Select a staff category	monthly	0.00	0.00	0.00			
	Select a staff category	monthly	0.00	0.00	0.00			
	<b>Other</b>							
	[category 1]	monthly	0.00	0.00	0.00			
	[category 2]	monthly	0.00	0.00	0.00			
	<b>Total natural persons under direct contract and seconded persons</b>				<b>0.00</b>			
	<b>A.4 SME owners and natural person beneficiaries without salary</b>							
	SME owners/natural person beneficiaries without salary	daily	0.00	0.00	0.00			
	<b>Total SME owners and natural person beneficiaries without salary</b>				<b>0.00</b>			
	<b>Total personnel for this WP</b>				<b>5,000.00</b>			
<b>WORK PACKAGE 5</b>	<b>IT infrastructure</b>							
	<b>A.1 Employees (or equivalent)</b>							
	Select a staff category	monthly	0.00	0.00	0.00			
	Select a staff category	monthly	0.00	0.00	0.00			
	<b>Other</b>							
	[category 1]	monthly	0.00	0.00	0.00			
	[category 2]	monthly	0.00	0.00	0.00			
	<b>Total employees (or equivalent)</b>				<b>0.00</b>			
	<b>A.2 + A.3 Natural persons under direct contract and seconded persons</b>							
	Select a staff category	monthly	0.00	0.00	0.00			
	Select a staff category	monthly	0.00	0.00	0.00			

	<b>Other</b>							
	[category 1]	monthly	0.00	0.00	0.00			
	[category 2]	monthly	0.00	0.00	0.00			
	<b>Total natural persons under direct contract and seconded persons</b>				<b>0.00</b>			
	<b>A.4 SME owners and natural person beneficiaries without salary</b>							
	<b>SME owners/natural person beneficiaries without salary</b>	daily	0.00	0.00	0.00			
	<b>Total SME owners and natural person beneficiaries without salary</b>				<b>0.00</b>			
	<b>Total personnel for this WP</b>				<b>0.00</b>			
<b>WORK PACKAGE 6</b>	<b>Metadata standards</b>							
	<b>A.1 Employees (or equivalent)</b>							
	<b>Select a staff category</b>	monthly	0.00	0.00	0.00			
	<b>Select a staff category</b>	monthly	0.00	0.00	0.00			
	<b>Other</b>							
	[category 1]	monthly	0.00	0.00	0.00			
	[category 2]	monthly	0.00	0.00	0.00			
	<b>Total employees (or equivalent)</b>				<b>0.00</b>			
	<b>A.2 + A.3 Natural persons under direct contract and seconded persons</b>							
	<b>Select a staff category</b>	monthly	0.00	0.00	0.00			
	<b>Select a staff category</b>	monthly	0.00	0.00	0.00			
	<b>Other</b>							
	[category 1]	monthly	0.00	0.00	0.00			
	[category 2]	monthly	0.00	0.00	0.00			
	<b>Total natural persons under direct contract and seconded persons</b>				<b>0.00</b>			
	<b>A.4 SME owners and natural person beneficiaries without salary</b>							
	<b>SME owners/natural person beneficiaries without salary</b>	daily	0.00	0.00	0.00			
	<b>Total SME owners and natural person beneficiaries without salary</b>				<b>0.00</b>			
	<b>Total personnel for this WP</b>				<b>0.00</b>			
<b>WORK PACKAGE 7</b>	<b>Regulatory and legal compliance</b>							
	<b>A.1 Employees (or equivalent)</b>							
	<b>Select a staff category</b>	monthly	0.00	0.00	0.00			
	<b>Select a staff category</b>	monthly	0.00	0.00	0.00			
	<b>Other</b>							
	[category 1]	monthly	0.00	0.00	0.00			
	[category 2]	monthly	0.00	0.00	0.00			
	<b>Total employees (or equivalent)</b>				<b>0.00</b>			
	<b>A.2 + A.3 Natural persons under direct contract and seconded persons</b>							
	<b>Select a staff category</b>	monthly	0.00	0.00	0.00			
	<b>Select a staff category</b>	monthly	0.00	0.00	0.00			
	<b>Other</b>							
	[category 1]	monthly	0.00	0.00	0.00			
	[category 2]	monthly	0.00	0.00	0.00			
	<b>Total natural persons under direct contract and seconded persons</b>				<b>0.00</b>			
	<b>A.4 SME owners and natural person beneficiaries without salary</b>							
	<b>SME owners/natural person beneficiaries without salary</b>	daily	0.00	0.00	0.00			
	<b>Total SME owners and natural person beneficiaries without salary</b>				<b>0.00</b>			
	<b>Total personnel for this WP</b>				<b>0.00</b>			
<b>WORK PACKAGE 8</b>	<b>Data interoperability, quality, and protection</b>							
	<b>A.1 Employees (or equivalent)</b>							
	<b>Senior experts/advisors/researchers</b>	monthly	9,000.00	2.00	18,000.00		Yes - WP4	Contribute in WP8 for the following tasks as an AE of Elixir : -T8.2 : Federated data querying standards - T8.3 : QC/QA mechanisms and provenance standardization and management
	<b>Select a staff category</b>	monthly	0.00	0.00	0.00			
	<b>Other</b>							
	[category 1]	monthly	0.00	0.00	0.00			
	[category 2]	monthly	0.00	0.00	0.00			

	<b>Total employees (or equivalent)</b>				<b>18,000.00</b>		
	<b>A.2 + A.3 Natural persons under direct contract and seconded persons</b>						
	Select a staff category	monthly	0.00	0.00	<b>0.00</b>		
	Select a staff category	monthly	0.00	0.00	<b>0.00</b>		
	<b>Other</b>						
	[category 1]	monthly	0.00	0.00	<b>0.00</b>		
	[category 2]	monthly	0.00	0.00	<b>0.00</b>		
	<b>Total natural persons under direct contract and seconded persons</b>				<b>0.00</b>		
	<b>A.4 SME owners and natural person beneficiaries without salary</b>						
	SME owners/natural person beneficiaries without salary	daily	0.00	0.00	<b>0.00</b>		
	<b>Total SME owners and natural person beneficiaries without salary</b>				<b>0.00</b>		
	<b>Total personnel for this WP</b>				<b>18,000.00</b>		
<b>WORK PACKAGE 9</b>	<b>Use case Management</b>						
	<b>A.1 Employees (or equivalent)</b>						
	Select a staff category	monthly	0.00	0.00	<b>0.00</b>		
	Select a staff category	monthly	0.00	0.00	<b>0.00</b>		
	<b>Other</b>						
	[category 1]	monthly	0.00	0.00	<b>0.00</b>		
	[category 2]	monthly	0.00	0.00	<b>0.00</b>		
	<b>Total employees (or equivalent)</b>				<b>0.00</b>		
	<b>A.2 + A.3 Natural persons under direct contract and seconded persons</b>						
	Select a staff category	monthly	0.00	0.00	<b>0.00</b>		
	Select a staff category	monthly	0.00	0.00	<b>0.00</b>		
	<b>Other</b>						
	[category 1]	monthly	0.00	0.00	<b>0.00</b>		
	[category 2]	monthly	0.00	0.00	<b>0.00</b>		
	<b>Total natural persons under direct contract and seconded persons</b>				<b>0.00</b>		
	<b>A.4 SME owners and natural person beneficiaries without salary</b>						
	SME owners/natural person beneficiaries without salary	daily	0.00	0.00	<b>0.00</b>		
	<b>Total SME owners and natural person beneficiaries without salary</b>				<b>0.00</b>		
	<b>Total personnel for this WP</b>				<b>0.00</b>		
				<b>Total personnel (all WPs)</b>	<b>23,000.00</b>		

**B. Subcontracting costs**

		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of subcontracted project tasks/activities
<b>WORK PACKAGE 1</b>	<b>Coordination of the project</b>				
	1 [Subcontract short name]	0.00			
	2 [Subcontract short name]	0.00			
	<b>Total subcontracting for this WP</b>		<b>0.00</b>		
<b>WORK PACKAGE 2</b>	<b>Dissemination of the project</b>				
	1 [Subcontract short name]	0.00			
	2 [Subcontract short name]	0.00			
	<b>Total subcontracting for this WP</b>		<b>0.00</b>		
<b>WORK PACKAGE 3</b>	<b>Evaluation of the project</b>				
	1 [Subcontract short name]	0.00			
	2 [Subcontract short name]	0.00			
	<b>Total subcontracting for this WP</b>		<b>0.00</b>		
<b>WORK PACKAGE 4</b>	<b>Recommendations for being an EHDS node</b>				
	1 [Subcontract short name]	0.00			
	2 [Subcontract short name]	0.00			
	<b>Total subcontracting for this WP</b>		<b>0.00</b>		
<b>WORK PACKAGE 5</b>	<b>IT infrastructure</b>				
	1 [Subcontract short name]	0.00			
	2 [Subcontract short name]	0.00			
	<b>Total subcontracting for this WP</b>		<b>0.00</b>		

<b>WORK PACKAGE 6</b>	<b>Metadata standards</b>				
	1 [Subcontract short name]	0.00			
	2 [Subcontract short name]	0.00			
	<b>Total subcontracting for this WP</b>	<b>0.00</b>			
<b>WORK PACKAGE 7</b>	<b>Regulatory and legal compliance</b>				
	1 [Subcontract short name]	0.00			
	2 [Subcontract short name]	0.00			
	<b>Total subcontracting for this WP</b>	<b>0.00</b>			
<b>WORK PACKAGE 8</b>	<b>Data interoperability, quality, and protection</b>				
	1 [Subcontract short name]	0.00			
	2 [Subcontract short name]	0.00			
	<b>Total subcontracting for this WP</b>	<b>0.00</b>			
<b>WORK PACKAGE 9</b>	<b>Use case Management</b>				
	1 [Subcontract short name]	0.00			
	2 [Subcontract short name]	0.00			
	<b>Total subcontracting for this WP</b>	<b>0.00</b>			

**Total subcontracting (all WPs) 0.00**

**C. Purchase costs**

**C.1 Travel and subsistence**

	Costs (actual costs)	Costs (unit cost)			Also part of other work packages? YES/NO and which WP	Description (e.g.: international/not international, place of activity/destination; number of days; number of persons (speakers, personnel and participants whose costs will be covered); transport means; average price per person; subsistence costs/daily allowances)
		Amount per unit	Number of units	Total (EUR)		
<b>WORK PACKAGE 1</b>	<b>Coordination of the project</b>					
	<b>1 [Travel short name]</b>					
	Speakers					
	Travel costs	0.00	0.00	0.00	0.00	
	Accommodation costs	0.00	0.00	0.00	0.00	
	Subsistence costs	0.00	0.00	0.00	0.00	
	Personnel					
	Travel costs	0.00	0.00	0.00	0.00	
	Accommodation costs	0.00	0.00	0.00	0.00	
	Subsistence costs	0.00	0.00	0.00	0.00	
	Participants					
	Travel costs	0.00	0.00	0.00	0.00	
	Accommodation costs	0.00	0.00	0.00	0.00	
	Subsistence costs	0.00	0.00	0.00	0.00	
	<b>Total travel costs for this travel</b>	<b>0.00</b>				
	<b>Total accommodation costs for this travel</b>	<b>0.00</b>				
	<b>Total subsistence costs for this travel</b>	<b>0.00</b>				
	<b>Total travel</b>	<b>0.00</b>				
	<b>Total travel costs for this WP</b>	<b>0.00</b>				
	<b>Total accommodation costs for this WP</b>	<b>0.00</b>				
	<b>Total subsistence costs for this WP</b>	<b>0.00</b>				
	<b>Total travel for this WP</b>	<b>0.00</b>				
<b>WORK PACKAGE 2</b>	<b>Dissemination of the project</b>					
	<b>1 [Travel short name]</b>					
	Speakers					
	Travel costs	0.00	0.00	0.00	0.00	
	Accommodation costs	0.00	0.00	0.00	0.00	
	Subsistence costs	0.00	0.00	0.00	0.00	
	Personnel					
	Travel costs	0.00	0.00	0.00	0.00	
	Accommodation costs	0.00	0.00	0.00	0.00	
	Subsistence costs	0.00	0.00	0.00	0.00	
	Participants					

	Travel costs	0.00	0.00	0.00	0.00		
	Accommodation costs	0.00	0.00	0.00	0.00		
	Subsistence costs	0.00	0.00	0.00	0.00		
	<b>Total travel costs for this travel</b>	<b>0.00</b>					
	<b>Total accommodation costs for this travel</b>	<b>0.00</b>					
	<b>Total subsistence costs for this travel</b>	<b>0.00</b>					
	<b>Total travel</b>	<b>0.00</b>					
	<b>Total travel costs for this WP</b>	<b>0.00</b>					
	<b>Total accommodation costs for this WP</b>	<b>0.00</b>					
	<b>Total subsistence costs for this WP</b>	<b>0.00</b>					
	<b>Total travel for this WP</b>	<b>0.00</b>					
<b>WORK PACKAGE 3</b>	<b>Evaluation of the project</b>						
	<b>1 [Travel short name]</b>						
	Speakers						
	Travel costs	0.00	0.00	0.00	0.00		
	Accommodation costs	0.00	0.00	0.00	0.00		
	Subsistence costs	0.00	0.00	0.00	0.00		
	Personnel						
	Travel costs	0.00	0.00	0.00	0.00		
	Accommodation costs	0.00	0.00	0.00	0.00		
	Subsistence costs	0.00	0.00	0.00	0.00		
	Participants						
	Travel costs	0.00	0.00	0.00	0.00		
	Accommodation costs	0.00	0.00	0.00	0.00		
	Subsistence costs	0.00	0.00	0.00	0.00		
	<b>Total travel costs for this travel</b>	<b>0.00</b>					
	<b>Total accommodation costs for this travel</b>	<b>0.00</b>					
	<b>Total subsistence costs for this travel</b>	<b>0.00</b>					
	<b>Total travel</b>	<b>0.00</b>					
	<b>Total travel costs for this WP</b>	<b>0.00</b>					
	<b>Total accommodation costs for this WP</b>	<b>0.00</b>					
	<b>Total subsistence costs for this WP</b>	<b>0.00</b>					
	<b>Total travel for this WP</b>	<b>0.00</b>					
<b>WORK PACKAGE 4</b>	<b>Recommendations for being an EHDS node</b>						
	<b>1 [Travel short name]</b>						
	Speakers						
	Travel costs	0.00	0.00	0.00	0.00		
	Accommodation costs	0.00	0.00	0.00	0.00		
	Subsistence costs	0.00	0.00	0.00	0.00		
	Personnel						
	Travel costs	0.00	0.00	0.00	0.00		
	Accommodation costs	0.00	0.00	0.00	0.00		
	Subsistence costs	0.00	0.00	0.00	0.00		
	Participants						
	Travel costs	0.00	0.00	0.00	0.00		
	Accommodation costs	0.00	0.00	0.00	0.00		
	Subsistence costs	0.00	0.00	0.00	0.00		
	<b>Total travel costs for this travel</b>	<b>0.00</b>					
	<b>Total accommodation costs for this travel</b>	<b>0.00</b>					
	<b>Total subsistence costs for this travel</b>	<b>0.00</b>					
	<b>Total travel</b>	<b>0.00</b>					
	<b>Total travel costs for this WP</b>	<b>0.00</b>					
	<b>Total accommodation costs for this WP</b>	<b>0.00</b>					
	<b>Total subsistence costs for this WP</b>	<b>0.00</b>					
	<b>Total travel for this WP</b>	<b>0.00</b>					
<b>WORK PACKAGE 5</b>	<b>IT infrastructure</b>						

<b>1 [Travel short name]</b>								
Speakers								
	Travel costs	0.00	0.00	0.00	<b>0.00</b>			
	Accomodation costs	0.00	0.00	0.00	<b>0.00</b>			
	Subsistence costs	0.00	0.00	0.00	<b>0.00</b>			
Personnel								
	Travel costs	0.00	0.00	0.00	<b>0.00</b>			
	Accomodation costs	0.00	0.00	0.00	<b>0.00</b>			
	Subsistence costs	0.00	0.00	0.00	<b>0.00</b>			
Participants								
	Travel costs	0.00	0.00	0.00	<b>0.00</b>			
	Accomodation costs	0.00	0.00	0.00	<b>0.00</b>			
	Subsistence costs	0.00	0.00	0.00	<b>0.00</b>			
	<b>Total travel costs for this travel</b>	<b>0.00</b>						
	<b>Total accomodation costs for this travel</b>	<b>0.00</b>						
	<b>Total subsistence costs for this travel</b>	<b>0.00</b>						
	<b>Total travel</b>	<b>0.00</b>						
	<b>Total travel costs for this WP</b>	<b>0.00</b>						
	<b>Total accomodation costs for this WP</b>	<b>0.00</b>						
	<b>Total subsistence costs for this WP</b>	<b>0.00</b>						
	<b>Total travel for this WP</b>	<b>0.00</b>						

**WORK PACKAGE 6 Metadata standards**

<b>1 [Travel short name]</b>								
Speakers								
	Travel costs	0.00	0.00	0.00	<b>0.00</b>			
	Accomodation costs	0.00	0.00	0.00	<b>0.00</b>			
	Subsistence costs	0.00	0.00	0.00	<b>0.00</b>			
Personnel								
	Travel costs	0.00	0.00	0.00	<b>0.00</b>			
	Accomodation costs	0.00	0.00	0.00	<b>0.00</b>			
	Subsistence costs	0.00	0.00	0.00	<b>0.00</b>			
Participants								
	Travel costs	0.00	0.00	0.00	<b>0.00</b>			
	Accomodation costs	0.00	0.00	0.00	<b>0.00</b>			
	Subsistence costs	0.00	0.00	0.00	<b>0.00</b>			
	<b>Total travel costs for this travel</b>	<b>0.00</b>						
	<b>Total accomodation costs for this travel</b>	<b>0.00</b>						
	<b>Total subsistence costs for this travel</b>	<b>0.00</b>						
	<b>Total travel</b>	<b>0.00</b>						
	<b>Total travel costs for this WP</b>	<b>0.00</b>						
	<b>Total accomodation costs for this WP</b>	<b>0.00</b>						
	<b>Total subsistence costs for this WP</b>	<b>0.00</b>						
	<b>Total travel for this WP</b>	<b>0.00</b>						

**WORK PACKAGE 7 Regulatory and legal compliance**

<b>1 [Travel short name]</b>								
Speakers								
	Travel costs	0.00	0.00	0.00	<b>0.00</b>			
	Accomodation costs	0.00	0.00	0.00	<b>0.00</b>			
	Subsistence costs	0.00	0.00	0.00	<b>0.00</b>			
Personnel								
	Travel costs	0.00	0.00	0.00	<b>0.00</b>			
	Accomodation costs	0.00	0.00	0.00	<b>0.00</b>			
	Subsistence costs	0.00	0.00	0.00	<b>0.00</b>			
Participants								
	Travel costs	0.00	0.00	0.00	<b>0.00</b>			
	Accomodation costs	0.00	0.00	0.00	<b>0.00</b>			

	Subsistence costs	0.00	0.00	0.00	0.00		
	<b>Total travel costs for this travel</b>	<b>0.00</b>					
	<b>Total accomodation costs for this travel</b>	<b>0.00</b>					
	<b>Total subsistence costs for this travel</b>	<b>0.00</b>					
	<b>Total travel</b>	<b>0.00</b>					
	<b>Total travel costs for this WP</b>	<b>0.00</b>					
	<b>Total accomodation costs for this WP</b>	<b>0.00</b>					
	<b>Total subsistence costs for this WP</b>	<b>0.00</b>					
	<b>Total travel for this WP</b>	<b>0.00</b>					
<b>WORK PACKAGE 8</b>	<b>Data interoperability, quality, and protection</b>						
	<b>1 [Travel short name]</b>						
	Speakers						
	Travel costs	0.00	0.00	0.00	0.00		
	Accomodation costs	0.00	0.00	0.00	0.00		
	Subsistence costs	0.00	0.00	0.00	0.00		
	Personnel						
	Travel costs	0.00	0.00	0.00	0.00		
	Accomodation costs	0.00	0.00	0.00	0.00		
	Subsistence costs	0.00	0.00	0.00	0.00		
	Participants						
	Travel costs	0.00	0.00	0.00	0.00		
	Accomodation costs	0.00	0.00	0.00	0.00		
	Subsistence costs	0.00	0.00	0.00	0.00		
	<b>Total travel costs for this travel</b>	<b>0.00</b>					
	<b>Total accomodation costs for this travel</b>	<b>0.00</b>					
	<b>Total subsistence costs for this travel</b>	<b>0.00</b>					
	<b>Total travel</b>	<b>0.00</b>					
	<b>Total travel costs for this WP</b>	<b>0.00</b>					
	<b>Total accomodation costs for this WP</b>	<b>0.00</b>					
	<b>Total subsistence costs for this WP</b>	<b>0.00</b>					
	<b>Total travel for this WP</b>	<b>0.00</b>					
<b>WORK PACKAGE 9</b>	<b>Use case Management</b>						
	<b>1 [Travel short name]</b>						
	Speakers						
	Travel costs	0.00	0.00	0.00	0.00		
	Accomodation costs	0.00	0.00	0.00	0.00		
	Subsistence costs	0.00	0.00	0.00	0.00		
	Personnel						
	Travel costs	0.00	0.00	0.00	0.00		
	Accomodation costs	0.00	0.00	0.00	0.00		
	Subsistence costs	0.00	0.00	0.00	0.00		
	Participants						
	Travel costs	0.00	0.00	0.00	0.00		
	Accomodation costs	0.00	0.00	0.00	0.00		
	Subsistence costs	0.00	0.00	0.00	0.00		
	<b>Total travel costs for this travel</b>	<b>0.00</b>					
	<b>Total accomodation costs for this travel</b>	<b>0.00</b>					
	<b>Total subsistence costs for this travel</b>	<b>0.00</b>					
	<b>Total travel</b>	<b>0.00</b>					
	<b>Total travel costs for this WP</b>	<b>0.00</b>					
	<b>Total accomodation costs for this WP</b>	<b>0.00</b>					
	<b>Total subsistence costs for this WP</b>	<b>0.00</b>					
	<b>Total travel for this WP</b>	<b>0.00</b>					
				<b>Total travel costs (all WPs)</b>	<b>0.00</b>		
				<b>Total accomodation (all WPs)</b>	<b>0.00</b>		



		<b>Total subsistence (all WPs)</b>		<b>0.00</b>			
		<b>Total travel and subsistence (all WPs)</b>		<b>0.00</b>			
<b>C.2 Equipment</b>							
<b>WORK PACKAGE 1</b>							
<b>Coordination of the project</b>							
<b>C.2.1 Purchase (depreciation/full cost)</b>							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
	Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
	a	b	c	d	e=(c/b *d) * a		
1	[Equipment short name]	0.00	0	0.00	0%	<b>0.00</b>	
2	[Equipment short name]	0.00	0	0.00	0%	<b>0.00</b>	
3	[Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			<b>0.00</b>	
					<b>Total depreciation</b>	<b>0.00</b>	
<b>C.2.2 Rental and leasing (rate of use/full cost)</b>							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
	Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
	a	b	c	d= a*b*c			
1	[Equipment short name]	0.00	0.00	0%	<b>0.00</b>		
2	[Equipment short name]	0.00	0.00	0%	<b>0.00</b>		
3	[Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			<b>0.00</b>	
					<b>Total rental and leasing</b>	<b>0.00</b>	
					<b>Total equipment for this WP</b>	<b>0.00</b>	
<b>WORK PACKAGE 2</b>							
<b>Dissemination of the project</b>							
<b>C.2.1 Purchase (depreciation/full cost)</b>							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
	Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
	a	b	c	d	e=(c/b *d) * a		
1	[Equipment short name]	0.00	0	0.00	0%	<b>0.00</b>	
2	[Equipment short name]	0.00	0	0.00	0%	<b>0.00</b>	
3	[Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			<b>0.00</b>	
					<b>Total depreciation</b>	<b>0.00</b>	
<b>C.2.2 Rental and leasing (rate of use/full cost)</b>							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
	Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
	a	b	c	d= a*b*c			
1	[Equipment short name]	0.00	0.00	0%	<b>0.00</b>		
2	[Equipment short name]	0.00	0.00	0%	<b>0.00</b>		
3	[Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			<b>0.00</b>	
					<b>Total rental and leasing</b>	<b>0.00</b>	
					<b>Total equipment for this WP</b>	<b>0.00</b>	
<b>WORK PACKAGE 3</b>							
<b>Evaluation of the project</b>							
<b>C.2.1 Purchase (depreciation/full cost)</b>							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
	Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
	a	b	c	d	e=(c/b *d) * a		

		36 month or 60 month)		allocated to the action	also for other purposes)	(EUR)	WP	is needed
		a	b	c	d	e = (c/b * d) * a		
1	[Equipment short name]	0.00	0	0.00	0%	0.00		
2	[Equipment short name]	0.00	0	0.00	0%	0.00		
3	[Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
						<b>Total depreciation</b>		<b>0.00</b>
<b>C.2.2 Rental and leasing (rate of use/full cost)</b>								
Costs (actual costs)								
		Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	Also part of other work packages? YES/NO and which WP		Description of tasks/activities for which the equipment is needed
		a	b	c	d = a*b*c			
1	[Equipment short name]	0.00	0.00	0%	0.00			
2	[Equipment short name]	0.00	0.00	0%	0.00			
3	[Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
						<b>Total rental and leasing</b>		<b>0.00</b>
						<b>Total equipment for this WP</b>		<b>0.00</b>
<b>WORK PACKAGE 4 Recommendations for being an EHDS node</b>								
<b>C.2.1 Purchase (depreciation/full cost)</b>								
Costs (actual costs)								
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	Also part of other work packages? YES/NO and which WP	
		a	b	c	d	e = (c/b * d) * a		
1	[Equipment short name]	0.00	0	0.00	0%	0.00		
2	[Equipment short name]	0.00	0	0.00	0%	0.00		
3	[Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
						<b>Total depreciation</b>		<b>0.00</b>
<b>C.2.2 Rental and leasing (rate of use/full cost)</b>								
Costs (actual costs)								
		Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	Also part of other work packages? YES/NO and which WP		Description of tasks/activities for which the equipment is needed
		a	b	c	d = a*b*c			
1	[Equipment short name]	0.00	0.00	0%	0.00			
2	[Equipment short name]	0.00	0.00	0%	0.00			
3	[Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
						<b>Total rental and leasing</b>		<b>0.00</b>
						<b>Total equipment for this WP</b>		<b>0.00</b>
<b>WORK PACKAGE 5 IT infrastructure</b>								
<b>C.2.1 Purchase (depreciation/full cost)</b>								
Costs (actual costs)								
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	Also part of other work packages? YES/NO and which WP	
		a	b	c	d	e = (c/b * d) * a		
1	[Equipment short name]	0.00	0	0.00	0%	0.00		
2	[Equipment short name]	0.00	0	0.00	0%	0.00		
3	[Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
						<b>Total depreciation</b>		<b>0.00</b>
<b>C.2.2 Rental and leasing (rate of use/full cost)</b>								
Costs (actual costs)								

	Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
							a
1 [Equipment short name]	0.00	0.00	0%	0.00			
2 [Equipment short name]	0.00	0.00	0%	0.00			
3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement		0.00			
<b>Total rental and leasing</b>				<b>0.00</b>			
<b>Total equipment for this WP</b>				<b>0.00</b>			
<b>WORK PACKAGE 6</b>	<b>Metadata standards</b>						
<b>C.2.1 Purchase (depreciation/full cost)</b>							
Costs (actual costs)							
	Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
	a	b	c	d	e=(c/b *d) * a		
1 [Equipment short name]	0.00	0	0.00	0%	0.00		
2 [Equipment short name]	0.00	0	0.00	0%	0.00		
3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
<b>Total depreciation</b>					<b>0.00</b>		
<b>C.2.2 Rental and leasing (rate of use/full cost)</b>							
Costs (actual costs)							
	Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
	a	b	c	d= a*b*c			
1 [Equipment short name]	0.00	0.00	0%	0.00			
2 [Equipment short name]	0.00	0.00	0%	0.00			
3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
<b>Total rental and leasing</b>				<b>0.00</b>			
<b>Total equipment for this WP</b>				<b>0.00</b>			
<b>WORK PACKAGE 7</b>	<b>Regulatory and legal compliance</b>						
<b>C.2.1 Purchase (depreciation/full cost)</b>							
Costs (actual costs)							
	Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
	a	b	c	d	e=(c/b *d) * a		
1 [Equipment short name]	0.00	0	0.00	0%	0.00		
2 [Equipment short name]	0.00	0	0.00	0%	0.00		
3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
<b>Total depreciation</b>					<b>0.00</b>		
<b>C.2.2 Rental and leasing (rate of use/full cost)</b>							
Costs (actual costs)							
	Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
	a	b	c	d= a*b*c			
1 [Equipment short name]	0.00	0.00	0%	0.00			
2 [Equipment short name]	0.00	0.00	0%	0.00			
3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		

		<b>Total rental and leasing</b>				<b>0.00</b>		
		<b>Total equipment for this WP</b>				<b>0.00</b>		
<b>WORK PACKAGE 8</b>	<b>Data interoperability, quality, and protection</b>							
	<b>C.2.1 Purchase (depreciation/full cost)</b>							
		Costs (actual costs)				Total (EUR)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)			
		a	b	c	d	e = (c/b * d) * a		
	1 [Equipment short name]	0.00	0	0.00	0%	<b>0.00</b>		
	2 [Equipment short name]	0.00	0	0.00	0%	<b>0.00</b>		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			<b>0.00</b>		
		<b>Total depreciation</b>				<b>0.00</b>		
	<b>C.2.2 Rental and leasing (rate of use/full cost)</b>							
		Costs (actual costs)				Total (EUR)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)				
		a	b	c	d	d= a*b*c		
	1 [Equipment short name]	0.00	0.00	0%	<b>0.00</b>			
	2 [Equipment short name]	0.00	0.00	0%	<b>0.00</b>			
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			<b>0.00</b>		
		<b>Total rental and leasing</b>				<b>0.00</b>		
		<b>Total equipment for this WP</b>				<b>0.00</b>		
<b>WORK PACKAGE 9</b>	<b>Use case Management</b>							
	<b>C.2.1 Purchase (depreciation/full cost)</b>							
		Costs (actual costs)				Total (EUR)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)			
		a	b	c	d	e = (c/b * d) * a		
	1 [Equipment short name]	0.00	0	0.00	0%	<b>0.00</b>		
	2 [Equipment short name]	0.00	0	0.00	0%	<b>0.00</b>		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			<b>0.00</b>		
		<b>Total depreciation</b>				<b>0.00</b>		
	<b>C.2.2 Rental and leasing (rate of use/full cost)</b>							
		Costs (actual costs)				Total (EUR)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)				
		a	b	c	d	d= a*b*c		
	1 [Equipment short name]	0.00	0.00	0%	<b>0.00</b>			
	2 [Equipment short name]	0.00	0.00	0%	<b>0.00</b>			
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			<b>0.00</b>		
		<b>Total rental and leasing</b>				<b>0.00</b>		
		<b>Total equipment for this WP</b>				<b>0.00</b>		
		<b>Total equipment (all WPs)</b>				<b>0.00</b>		
<b>C.3 Other goods, works and services</b>								
<b>WORK PACKAGE 1</b>	<b>Coordination of the project</b>							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much

	<b>Consumables</b>	0.00		
	<b>Conferences, seminars, workshops, trainings &amp; events</b>	0.00		
	<b>Information &amp; publications</b>	0.00		
	<b>Other expenses</b>			
	1 IPR costs	0.00		
	2 Bank fees (pre-financing guarantee)	0.00		
	3 Audit fees (CFS)	0.00		
	4 Project evaluation	0.00		
	[5 short name other]	0.00		
	[6 short name other]	0.00		
	<b>Total goods, works and services for this WP</b>	<b>0.00</b>		
<b>WORK PACKAGE 2</b>	<b>Dissemination of the project</b>			
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP
				Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	<b>Consumables</b>	0.00		
	<b>Conferences, seminars, workshops, trainings &amp; events</b>	0.00		
	<b>Information &amp; publications</b>	0.00		
	<b>Other expenses</b>			
	1 IPR costs	0.00		
	2 Bank fees (pre-financing guarantee)	0.00		
	3 Audit fees (CFS)	0.00		
	4 Project evaluation	0.00		
	[5 short name other]	0.00		
	[6 short name other]	0.00		
	<b>Total goods, works and services for this WP</b>	<b>0.00</b>		
<b>WORK PACKAGE 3</b>	<b>Evaluation of the project</b>			
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP
				Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	<b>Consumables</b>	0.00		
	<b>Conferences, seminars, workshops, trainings &amp; events</b>	0.00		
	<b>Information &amp; publications</b>	0.00		
	<b>Other expenses</b>			
	1 IPR costs	0.00		
	2 Bank fees (pre-financing guarantee)	0.00		
	3 Audit fees (CFS)	0.00		
	4 Project evaluation	0.00		
	[5 short name other]	0.00		
	[6 short name other]	0.00		
	<b>Total goods, works and services for this WP</b>	<b>0.00</b>		
<b>WORK PACKAGE 4</b>	<b>Recommendations for being an EHDS node</b>			
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP
				Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	<b>Consumables</b>	0.00		
	<b>Conferences, seminars, workshops, trainings &amp; events</b>	0.00		
	<b>Information &amp; publications</b>	0.00		
	<b>Other expenses</b>			
	1 IPR costs	0.00		
	2 Bank fees (pre-financing guarantee)	0.00		
	3 Audit fees (CFS)	0.00		
	4 Project evaluation	0.00		
	[5 short name other]	0.00		
	[6 short name other]	0.00		
	<b>Total goods, works and services for this WP</b>	<b>0.00</b>		
<b>WORK PACKAGE 5</b>	<b>IT infrastructure</b>			
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP
				Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much

	<b>Consumables</b>	0.00			
	<b>Conferences, seminars, workshops, trainings &amp; events</b>	0.00			
	<b>Information &amp; publications</b>	0.00			
	<b>Other expenses</b>				
	1 IPR costs	0.00			
	2 Bank fees (pre-financing guarantee)	0.00			
	3 Audit fees (CFS)	0.00			
	4 Project evaluation	0.00			
	[5 short name other]	0.00			
	[6 short name other]	0.00			
	<b>Total goods, works and services for this WP</b>	<b>0.00</b>			
<b>WORK PACKAGE 6</b>	<b>Metadata standards</b>				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	<b>Consumables</b>	0.00			
	<b>Conferences, seminars, workshops, trainings &amp; events</b>	0.00			
	<b>Information &amp; publications</b>	0.00			
	<b>Other expenses</b>				
	1 IPR costs	0.00			
	2 Bank fees (pre-financing guarantee)	0.00			
	3 Audit fees (CFS)	0.00			
	4 Project evaluation	0.00			
	[5 short name other]	0.00			
	[6 short name other]	0.00			
	<b>Total goods, works and services for this WP</b>	<b>0.00</b>			
<b>WORK PACKAGE 7</b>	<b>Regulatory and legal compliance</b>				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	<b>Consumables</b>	0.00			
	<b>Conferences, seminars, workshops, trainings &amp; events</b>	0.00			
	<b>Information &amp; publications</b>	0.00			
	<b>Other expenses</b>				
	1 IPR costs	0.00			
	2 Bank fees (pre-financing guarantee)	0.00			
	3 Audit fees (CFS)	0.00			
	4 Project evaluation	0.00			
	[5 short name other]	0.00			
	[6 short name other]	0.00			
	<b>Total goods, works and services for this WP</b>	<b>0.00</b>			
<b>WORK PACKAGE 8</b>	<b>Data interoperability, quality, and protection</b>				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	<b>Consumables</b>	0.00			
	<b>Conferences, seminars, workshops, trainings &amp; events</b>	0.00			
	<b>Information &amp; publications</b>	0.00			
	<b>Other expenses</b>				
	1 IPR costs	0.00			
	2 Bank fees (pre-financing guarantee)	0.00			
	3 Audit fees (CFS)	0.00			
	4 Project evaluation	0.00			
	[5 short name other]	0.00			
	[6 short name other]	0.00			
	<b>Total goods, works and services for this WP</b>	<b>0.00</b>			
<b>WORK PACKAGE 9</b>	<b>Use case Management</b>				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much

<b>Consumables</b>	0.00		
<b>Conferences, seminars, workshops, trainings &amp; events</b>	0.00		
<b>Information &amp; publications</b>	0.00		
<b>Other expenses</b>			
1 IPR costs	0.00		
2 Bank fees (pre-financing guarantee)	0.00		
3 Audit fees (CFS)	0.00		
4 Project evaluation	0.00		
[5 short name other]	0.00		
[6 short name other]	0.00		
<b>Total goods, works and services for this WP</b>	<b>0.00</b>		
<b>Total goods, works and services (all WPs)</b>	<b>0.00</b>		

**Total purchase costs (all WPs) 0.00**

**D. Other cost categories**

**D.1. Financial support to third parties**

<b>WORK PACKAGE 1</b>	<b>Coordination of the project</b>				
	<b>Financial support to third parties</b>	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0.00			
	[Support scheme short name]	0.00			
	<b>Total other cost category D.1 for this WP</b>	<b>0.00</b>			
<b>WORK PACKAGE 2</b>	<b>Dissemination of the project</b>				
	<b>Financial support to third parties</b>	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0.00			
	[Support scheme short name]	0.00			
	<b>Total other cost category D.1 for this WP</b>	<b>0.00</b>			
<b>WORK PACKAGE 3</b>	<b>Evaluation of the project</b>				
	<b>Financial support to third parties</b>	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0.00			
	[Support scheme short name]	0.00			
	<b>Total other cost category D.1 for this WP</b>	<b>0.00</b>			
<b>WORK PACKAGE 4</b>	<b>Recommendations for being an EHDS node</b>				
	<b>Financial support to third parties</b>	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0.00			
	[Support scheme short name]	0.00			
	<b>Total other cost category D.1 for this WP</b>	<b>0.00</b>			
<b>WORK PACKAGE 5</b>	<b>IT infrastructure</b>				
	<b>Financial support to third parties</b>	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0.00			





	Single Funding rate (%)	60%	
	Maximum EU contribution	14,766.00	
	Requested EU contribution	14,766.00	
<b>EU CONTRIBUTION</b>		<b>14,766.00</b>	
<b>REVENUES AND CONTRIBUTIONS BY THIRD PARTIES</b>			
<b>Revenues</b>			
<b>Income generated by the action</b>			
		Amount (EUR)	Description of the income (type of generated income and number of users, etc)
<b>ALL WORK PACKAGES</b>	Estimated income generated by the action	0.00	
	<b>Total income generated by the action</b>	<b>0.00</b>	
	<b>Revenues</b>	<b>0.00</b>	
<b>In-kind contributions by third parties</b>			
<b>In-kind contributions by third parties</b>			
		Amount (EUR)	Description of the contribution (type of contribution, donor, purpose etc)
<b>ALL WORK PACKAGES</b>	Estimated in-kind contributions by third parties	0.00	
	<b>Total in-kind contributions</b>	<b>0.00</b>	
	<b>In-kind contributions</b>	<b>0.00</b>	
<b>Financial contributions by third parties</b>			
<b>Financial contributions by third parties</b>			
		Amount (EUR)	Description of the contribution (type of contribution, donor, purpose, etc)
<b>ALL WORK PACKAGES</b>	Estimated financial contributions by third parties	0.00	
	<b>Total financial contributions</b>	<b>0.00</b>	
	<b>Financial contributions</b>	<b>0.00</b>	
<b>TOTAL REVENUES AND CONTRIBUTIONS BY THIRD PARTIES</b>		<b>0.00</b>	
<b>OWN RESOURCES</b>			
		Amount (EUR)	
	Own resources	9,844.00	
	<b>OWN RESOURCES</b>	<b>9,844.00</b>	
<b>TOTAL INCOME PARTICIPANT</b>		<b>24,610.00</b>	

**EU GRANTS DETAILED BUDGET TABLE (ACTION GRANTS)**

Project number:	101079839
Project acronym:	EHDS2 Pilot
Participant short name:	CSC
Participant PIC:	999645820

**CONSOLIDATED COSTS PER WORK PACKAGE (PER PARTICIPANT)**

**COSTS PER WORK PACKAGE**

	A.1 Employees A.2 + A.3 Natural persons under direct contract and seconded persons  a1 - a2	A.4 SME owners  a3	B. Subcontracting costs  b	C. Purchase costs						D. Other cost categories	E. Indirect costs  e = flat-rate * (a1 + a2 + a3 + a5 + b [+ c1] + [c1a + c1b + c1c] + c2 + c3 + d1 + d2 + d3 + d4 + d5 + d6)	Total
				C.1 Travel and subsistence  c1	C.1 Travel  c1a	C.1 Accomodation  c1b	C.1 Subsistence  c1c	C.2 Equipment  c2	C.3 Other goods, work and services  c3	D.1 Financial support to third parties  d1		
				WP1 Coordination of the project	0.00	0.00	0.00	0.00	0.00	0.00		
WP2 Dissemination of the project	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
WP3 Evaluation of the project	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
WP4 Recommendations for being an EHDS node	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00	
WP5 IT infrastructure	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
WP6 Metadata standards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
WP7 Regulatory and legal compliance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
WP8 Data interoperability, quality, and protection	18,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,000.00	
WP9 Use case Management	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
<b>TOTAL COSTS PARTICIPANT</b>	<b>23,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,610.00</b>	<b>24,610.00</b>

### EU GRANTS DETAILED BUDGET TABLE (ACTION GRANTS)

<b>Project number:</b>	<b>101079839</b>
<b>Project acronym:</b>	<b>EHDS2 Pilot</b>
<b>Participant short name:</b>	<b>VUmc</b>
<b>Participant PIC:</b>	<b>919322739</b>

1/21/22 15:13

ATTENTION: This table should be filled out one per participant (beneficiary, affiliated entity)

ATTENTION: This table may ONLY contain eligible costs (i.e. costs that comply with the eligibility rules of the grant agreement that is part of your call documents). At proposal stage and during grant preparation, it should contain estimated costs/income. Costs must be estimated in EUR.

ATTENTION! List each budgeted cost item ONLY once in this table, for the main WP.

ATTENTION! White cells mean that you are required to enter data. Blue cells are calculated automatically.

### EU PROJECT BUDGET TABLE (PER PARTICIPANT)

#### PROJECT COSTS

#### A. Personnel costs

	Type of rate (monthly/other)	Costs (actual costs)			Total (EUR)	Also working for other work packages? YES/NO and which WP	Description of project role/activities/responsibilities
		Rate (amount)	Time (months/other of work on the action)				
		a	b	c = a * b			
<b>WORK PACKAGE 1</b>							
<b>Coordination of the project</b>							
<b>A.1 Employees (or equivalent)</b>							
Select a staff category	monthly	0.00	0.00	<b>0.00</b>			
Select a staff category	monthly	0.00	0.00	<b>0.00</b>			
<b>Other</b>							
[category 1]	monthly	0.00	0.00	<b>0.00</b>			
[category 2]	monthly	0.00	0.00	<b>0.00</b>			
<b>Total employees (or equivalent)</b>				<b>0.00</b>			
<b>A.2 + A.3 Natural persons under direct contract and seconded persons</b>							
Select a staff category	monthly	0.00	0.00	<b>0.00</b>			
Select a staff category	monthly	0.00	0.00	<b>0.00</b>			
<b>Other</b>							
[category 1]	monthly	0.00	0.00	<b>0.00</b>			
[category 2]	monthly	0.00	0.00	<b>0.00</b>			
<b>Total natural persons under direct contract and seconded persons</b>				<b>0.00</b>			
<b>A.4 SME owners and natural person beneficiaries without salary</b>							
SME owners/natural person beneficiaries without salary	daily	0.00	0.00	<b>0.00</b>			
<b>Total SME owners and natural person beneficiaries without salary</b>				<b>0.00</b>			
<b>Total personnel for this WP</b>				<b>0.00</b>			
<b>WORK PACKAGE 2</b>							
<b>Dissemination of the project</b>							
<b>A.1 Employees (or equivalent)</b>							
Select a staff category	monthly	0.00	0.00	<b>0.00</b>			
Select a staff category	monthly	0.00	0.00	<b>0.00</b>			
<b>Other</b>							
[category 1]	monthly	0.00	0.00	<b>0.00</b>			
[category 2]	monthly	0.00	0.00	<b>0.00</b>			
<b>Total employees (or equivalent)</b>				<b>0.00</b>			
<b>A.2 + A.3 Natural persons under direct contract and seconded persons</b>							
Select a staff category	monthly	0.00	0.00	<b>0.00</b>			
Select a staff category	monthly	0.00	0.00	<b>0.00</b>			
<b>Other</b>							
[category 1]	monthly	0.00	0.00	<b>0.00</b>			

	[category 2]	monthly	0.00	0.00	0.00		
	<b>Total natural persons under direct contract and seconded persons</b>				<b>0.00</b>		
	<b>A.4 SME owners and natural person beneficiaries without salary</b>						
	SME owners/natural person beneficiaries without salary	daily	0.00	0.00	0.00		
	<b>Total SME owners and natural person beneficiaries without salary</b>				<b>0.00</b>		
	<b>Total personnel for this WP</b>				<b>0.00</b>		
<b>WORK PACKAGE 3</b>	<b>Evaluation of the project</b>						
	<b>A.1 Employees (or equivalent)</b>						
	Select a staff category	monthly	0.00	0.00	0.00		
	Select a staff category	monthly	0.00	0.00	0.00		
	<b>Other</b>						
	[category 1]	monthly	0.00	0.00	0.00		
	[category 2]	monthly	0.00	0.00	0.00		
	<b>Total employees (or equivalent)</b>				<b>0.00</b>		
	<b>A.2 + A.3 Natural persons under direct contract and seconded persons</b>						
	Select a staff category	monthly	0.00	0.00	0.00		
	Select a staff category	monthly	0.00	0.00	0.00		
	<b>Other</b>						
	[category 1]	monthly	0.00	0.00	0.00		
	[category 2]	monthly	0.00	0.00	0.00		
	<b>Total natural persons under direct contract and seconded persons</b>				<b>0.00</b>		
	<b>A.4 SME owners and natural person beneficiaries without salary</b>						
	SME owners/natural person beneficiaries without salary	daily	0.00	0.00	0.00		
	<b>Total SME owners and natural person beneficiaries without salary</b>				<b>0.00</b>		
	<b>Total personnel for this WP</b>				<b>0.00</b>		
<b>WORK PACKAGE 4</b>	<b>Recommendations for being an EHDS node</b>						
	<b>A.1 Employees (or equivalent)</b>						
	Select a staff category	monthly	0.00	0.00	0.00		
	Select a staff category	monthly	0.00	0.00	0.00		
	<b>Other</b>						
	[category 1]	monthly	0.00	0.00	0.00		
	[category 2]	monthly	0.00	0.00	0.00		
	<b>Total employees (or equivalent)</b>				<b>0.00</b>		
	<b>A.2 + A.3 Natural persons under direct contract and seconded persons</b>						
	Select a staff category	monthly	0.00	0.00	0.00		
	Select a staff category	monthly	0.00	0.00	0.00		
	<b>Other</b>						
	[category 1]	monthly	0.00	0.00	0.00		
	[category 2]	monthly	0.00	0.00	0.00		
	<b>Total natural persons under direct contract and seconded persons</b>				<b>0.00</b>		
	<b>A.4 SME owners and natural person beneficiaries without salary</b>						
	SME owners/natural person beneficiaries without salary	daily	0.00	0.00	0.00		
	<b>Total SME owners and natural person beneficiaries without salary</b>				<b>0.00</b>		
	<b>Total personnel for this WP</b>				<b>0.00</b>		
<b>WORK PACKAGE 5</b>	<b>IT infrastructure</b>						
	<b>A.1 Employees (or equivalent)</b>						
	Select a staff category	monthly	0.00	0.00	0.00		
	Select a staff category	monthly	0.00	0.00	0.00		
	<b>Other</b>						
	[category 1]	monthly	0.00	0.00	0.00		
	[category 2]	monthly	0.00	0.00	0.00		
	<b>Total employees (or equivalent)</b>				<b>0.00</b>		
	<b>A.2 + A.3 Natural persons under direct contract and seconded persons</b>						
	Select a staff category	monthly	0.00	0.00	0.00		
	Select a staff category	monthly	0.00	0.00	0.00		
	<b>Other</b>						

	[category 1]	monthly	0.00	0.00	0.00			
	[category 2]	monthly	0.00	0.00	0.00			
	<b>Total natural persons under direct contract and seconded persons</b>				<b>0.00</b>			
	<b>A.4 SME owners and natural person beneficiaries without salary</b>							
	SME owners/natural person beneficiaries without salary	daily	0.00	0.00	0.00			
	<b>Total SME owners and natural person beneficiaries without salary</b>				<b>0.00</b>			
	<b>Total personnel for this WP</b>				<b>0.00</b>			
<b>WORK PACKAGE 6</b>	<b>Metadata standards</b>							
	<b>A.1 Employees (or equivalent)</b>							
	Senior experts/advisors/researchers	monthly	10,000.00	2.00	20,000.00		No	Contribute in WP6 for the following tasks as an AE of Elixir : - T6.2 : Development of the HealthDCAT-AP - T6.3 : Implementation and assessment of the descriptive metadata templates
	Select a staff category	monthly	0.00	0.00	0.00			
	<b>Other</b>							
	[category 1]	monthly	0.00	0.00	0.00			
	[category 2]	monthly	0.00	0.00	0.00			
	<b>Total employees (or equivalent)</b>				<b>20,000.00</b>			
	<b>A.2 + A.3 Natural persons under direct contract and seconded persons</b>							
	Select a staff category	monthly	0.00	0.00	0.00			
	Select a staff category	monthly	0.00	0.00	0.00			
	<b>Other</b>							
	[category 1]	monthly	0.00	0.00	0.00			
	[category 2]	monthly	0.00	0.00	0.00			
	<b>Total natural persons under direct contract and seconded persons</b>				<b>0.00</b>			
	<b>A.4 SME owners and natural person beneficiaries without salary</b>							
	SME owners/natural person beneficiaries without salary	daily	0.00	0.00	0.00			
	<b>Total SME owners and natural person beneficiaries without salary</b>				<b>0.00</b>			
	<b>Total personnel for this WP</b>				<b>20,000.00</b>			
<b>WORK PACKAGE 7</b>	<b>Regulatory and legal compliance</b>							
	<b>A.1 Employees (or equivalent)</b>							
	Select a staff category	monthly	0.00	0.00	0.00			
	Select a staff category	monthly	0.00	0.00	0.00			
	<b>Other</b>							
	[category 1]	monthly	0.00	0.00	0.00			
	[category 2]	monthly	0.00	0.00	0.00			
	<b>Total employees (or equivalent)</b>				<b>0.00</b>			
	<b>A.2 + A.3 Natural persons under direct contract and seconded persons</b>							
	Select a staff category	monthly	0.00	0.00	0.00			
	Select a staff category	monthly	0.00	0.00	0.00			
	<b>Other</b>							
	[category 1]	monthly	0.00	0.00	0.00			
	[category 2]	monthly	0.00	0.00	0.00			
	<b>Total natural persons under direct contract and seconded persons</b>				<b>0.00</b>			
	<b>A.4 SME owners and natural person beneficiaries without salary</b>							
	SME owners/natural person beneficiaries without salary	daily	0.00	0.00	0.00			
	<b>Total SME owners and natural person beneficiaries without salary</b>				<b>0.00</b>			
	<b>Total personnel for this WP</b>				<b>0.00</b>			
<b>WORK PACKAGE 8</b>	<b>Data interoperability, quality, and protection</b>							
	<b>A.1 Employees (or equivalent)</b>							
	Select a staff category	monthly	0.00	0.00	0.00			
	Select a staff category	monthly	0.00	0.00	0.00			
	<b>Other</b>							
	[category 1]	monthly	0.00	0.00	0.00			
	[category 2]	monthly	0.00	0.00	0.00			
	<b>Total employees (or equivalent)</b>				<b>0.00</b>			

	<b>A.2 + A.3 Natural persons under direct contract and seconded persons</b>							
	Select a staff category	monthly	0.00	0.00	0.00			
	Select a staff category	monthly	0.00	0.00	0.00			
	<b>Other</b>							
	[category 1]	monthly	0.00	0.00	0.00			
	[category 2]	monthly	0.00	0.00	0.00			
	<b>Total natural persons under direct contract and seconded persons</b>					<b>0.00</b>		
	<b>A.4 SME owners and natural person beneficiaries without salary</b>							
	SME owners/natural person beneficiaries without salary	daily	0.00	0.00	0.00			
	<b>Total SME owners and natural person beneficiaries without salary</b>					<b>0.00</b>		
	<b>Total personnel for this WP</b>					<b>0.00</b>		
<b>WORK PACKAGE 9</b>	<b>Use case Management</b>							
	<b>A.1 Employees (or equivalent)</b>							
	Select a staff category	monthly	0.00	0.00	0.00			
	Select a staff category	monthly	0.00	0.00	0.00			
	<b>Other</b>							
	[category 1]	monthly	0.00	0.00	0.00			
	[category 2]	monthly	0.00	0.00	0.00			
	<b>Total employees (or equivalent)</b>					<b>0.00</b>		
	<b>A.2 + A.3 Natural persons under direct contract and seconded persons</b>							
	Select a staff category	monthly	0.00	0.00	0.00			
	Select a staff category	monthly	0.00	0.00	0.00			
	<b>Other</b>							
	[category 1]	monthly	0.00	0.00	0.00			
	[category 2]	monthly	0.00	0.00	0.00			
	<b>Total natural persons under direct contract and seconded persons</b>					<b>0.00</b>		
	<b>A.4 SME owners and natural person beneficiaries without salary</b>							
	SME owners/natural person beneficiaries without salary	daily	0.00	0.00	0.00			
	<b>Total SME owners and natural person beneficiaries without salary</b>					<b>0.00</b>		
	<b>Total personnel for this WP</b>					<b>0.00</b>		

**Total personnel (all WPs) 20,000.00**

**B. Subcontracting costs**

	Costs (actual costs)	Also used for other work packages? YES/NO and which WP	Description of subcontracted project tasks/activities
<b>WORK PACKAGE 1</b>	<b>Coordination of the project</b>		
	1 [Subcontract short name]	0.00	
	2 [Subcontract short name]	0.00	
	<b>Total subcontracting for this WP</b>	<b>0.00</b>	
<b>WORK PACKAGE 2</b>	<b>Dissemination of the project</b>		
	1 [Subcontract short name]	0.00	
	2 [Subcontract short name]	0.00	
	<b>Total subcontracting for this WP</b>	<b>0.00</b>	
<b>WORK PACKAGE 3</b>	<b>Evaluation of the project</b>		
	1 [Subcontract short name]	0.00	
	2 [Subcontract short name]	0.00	
	<b>Total subcontracting for this WP</b>	<b>0.00</b>	
<b>WORK PACKAGE 4</b>	<b>Recommendations for being an EHDS node</b>		
	1 [Subcontract short name]	0.00	
	2 [Subcontract short name]	0.00	
	<b>Total subcontracting for this WP</b>	<b>0.00</b>	
<b>WORK PACKAGE 5</b>	<b>IT infrastructure</b>		
	1 [Subcontract short name]	0.00	
	2 [Subcontract short name]	0.00	
	<b>Total subcontracting for this WP</b>	<b>0.00</b>	
<b>WORK PACKAGE 6</b>	<b>Metadata standards</b>		

	1 [Subcontract short name]	0.00			
	2 [Subcontract short name]	0.00			
	<b>Total subcontracting for this WP</b>	<b>0.00</b>			
<b>WORK PACKAGE 7</b>	<b>Regulatory and legal compliance</b>				
	1 [Subcontract short name]	0.00			
	2 [Subcontract short name]	0.00			
	<b>Total subcontracting for this WP</b>	<b>0.00</b>			
<b>WORK PACKAGE 8</b>	<b>Data interoperability, quality, and protection</b>				
	1 [Subcontract short name]	0.00			
	2 [Subcontract short name]	0.00			
	<b>Total subcontracting for this WP</b>	<b>0.00</b>			
<b>WORK PACKAGE 9</b>	<b>Use case Management</b>				
	1 [Subcontract short name]	0.00			
	2 [Subcontract short name]	0.00			
	<b>Total subcontracting for this WP</b>	<b>0.00</b>			

**Total subcontracting (all WPs) 0.00**

**C. Purchase costs**

**C.1 Travel and subsistence**

	Costs (actual costs)	Costs (unit cost)			Also part of other work packages? YES/NO and which WP	Description (e.g. international/not international; place of activity/destination; number of days; number of persons (speakers, personnel and participants whose costs will be covered); transport means; average price per person; subsistence costs/daily allowance)
		Amount per unit	Number of units	Total (EUR)		
<b>WORK PACKAGE 1</b>	<b>Coordination of the project</b>					
	<b>1 [Travel short name]</b>					
	Speakers					
	Travel costs	0.00	0.00	0.00	0.00	
	Accommodation costs	0.00	0.00	0.00	0.00	
	Subsistence costs	0.00	0.00	0.00	0.00	
	Personnel					
	Travel costs	0.00	0.00	0.00	0.00	
	Accommodation costs	0.00	0.00	0.00	0.00	
	Subsistence costs	0.00	0.00	0.00	0.00	
	Participants					
	Travel costs	0.00	0.00	0.00	0.00	
	Accommodation costs	0.00	0.00	0.00	0.00	
	Subsistence costs	0.00	0.00	0.00	0.00	
	<b>Total travel costs for this travel</b>	<b>0.00</b>				
	<b>Total accommodation costs for this travel</b>	<b>0.00</b>				
	<b>Total subsistence costs for this travel</b>	<b>0.00</b>				
	<b>Total travel</b>	<b>0.00</b>				
	<b>Total travel costs for this WP</b>	<b>0.00</b>				
	<b>Total accommodation costs for this WP</b>	<b>0.00</b>				
	<b>Total subsistence costs for this WP</b>	<b>0.00</b>				
	<b>Total travel for this WP</b>	<b>0.00</b>				
<b>WORK PACKAGE 2</b>	<b>Dissemination of the project</b>					
	<b>1 [Travel short name]</b>					
	Speakers					
	Travel costs	0.00	0.00	0.00	0.00	
	Accommodation costs	0.00	0.00	0.00	0.00	
	Subsistence costs	0.00	0.00	0.00	0.00	
	Personnel					
	Travel costs	0.00	0.00	0.00	0.00	
	Accommodation costs	0.00	0.00	0.00	0.00	
	Subsistence costs	0.00	0.00	0.00	0.00	
	Participants					
	Travel costs	0.00	0.00	0.00	0.00	

	Accommodation costs	0.00	0.00	0.00	0.00		
	Subsistence costs	0.00	0.00	0.00	0.00		
	<b>Total travel costs for this travel</b>	<b>0.00</b>					
	<b>Total accommodation costs for this travel</b>	<b>0.00</b>					
	<b>Total subsistence costs for this travel</b>	<b>0.00</b>					
	<b>Total travel</b>	<b>0.00</b>					
	<b>Total travel costs for this WP</b>	<b>0.00</b>					
	<b>Total accommodation costs for this WP</b>	<b>0.00</b>					
	<b>Total subsistence costs for this WP</b>	<b>0.00</b>					
	<b>Total travel for this WP</b>	<b>0.00</b>					
<b>WORK PACKAGE 3</b>	<b>Evaluation of the project</b>						
	<b>1 [Travel short name]</b>						
	Speakers						
	Travel costs	0.00	0.00	0.00	0.00		
	Accommodation costs	0.00	0.00	0.00	0.00		
	Subsistence costs	0.00	0.00	0.00	0.00		
	Personnel						
	Travel costs	0.00	0.00	0.00	0.00		
	Accommodation costs	0.00	0.00	0.00	0.00		
	Subsistence costs	0.00	0.00	0.00	0.00		
	Participants						
	Travel costs	0.00	0.00	0.00	0.00		
	Accommodation costs	0.00	0.00	0.00	0.00		
	Subsistence costs	0.00	0.00	0.00	0.00		
	<b>Total travel costs for this travel</b>	<b>0.00</b>					
	<b>Total accommodation costs for this travel</b>	<b>0.00</b>					
	<b>Total subsistence costs for this travel</b>	<b>0.00</b>					
	<b>Total travel</b>	<b>0.00</b>					
	<b>Total travel costs for this WP</b>	<b>0.00</b>					
	<b>Total accommodation costs for this WP</b>	<b>0.00</b>					
	<b>Total subsistence costs for this WP</b>	<b>0.00</b>					
	<b>Total travel for this WP</b>	<b>0.00</b>					
<b>WORK PACKAGE 4</b>	<b>Recommendations for being an EHDS node</b>						
	<b>1 [Travel short name]</b>						
	Speakers						
	Travel costs	0.00	0.00	0.00	0.00		
	Accommodation costs	0.00	0.00	0.00	0.00		
	Subsistence costs	0.00	0.00	0.00	0.00		
	Personnel						
	Travel costs	0.00	0.00	0.00	0.00		
	Accommodation costs	0.00	0.00	0.00	0.00		
	Subsistence costs	0.00	0.00	0.00	0.00		
	Participants						
	Travel costs	0.00	0.00	0.00	0.00		
	Accommodation costs	0.00	0.00	0.00	0.00		
	Subsistence costs	0.00	0.00	0.00	0.00		
	<b>Total travel costs for this travel</b>	<b>0.00</b>					
	<b>Total accommodation costs for this travel</b>	<b>0.00</b>					
	<b>Total subsistence costs for this travel</b>	<b>0.00</b>					
	<b>Total travel</b>	<b>0.00</b>					
	<b>Total travel costs for this WP</b>	<b>0.00</b>					
	<b>Total accommodation costs for this WP</b>	<b>0.00</b>					
	<b>Total subsistence costs for this WP</b>	<b>0.00</b>					
	<b>Total travel for this WP</b>	<b>0.00</b>					
<b>WORK PACKAGE 5</b>	<b>IT infrastructure</b>						
	<b>1 [Travel short name]</b>						







**Total travel and subsistence (all WPs) 0.00**

<b>C.2 Equipment</b>		<b>Costs (actual costs)</b>					<b>Also part of other work packages? YES/NO and which WP</b>	<b>Description of tasks/activities for which the equipment is needed</b>
<b>WORK PACKAGE 1</b>	<b>Coordination of the project</b>	<b>Price</b>	<b>Depreciation method (e.g. 36 month or 60 month)</b>	<b>Number of months allocated to the action</b>	<b>Rate of use for the action (100% or less if used also for other purposes)</b>	<b>Total (EUR)</b>		
<b>C.2.1 Purchase (depreciation/full cost)</b>								
1 [Equipment short name]		0.00	0	0.00	0%	<b>0.00</b>		
2 [Equipment short name]		0.00	0	0.00	0%	<b>0.00</b>		
3 [Equipment short name]		0.00	<b>ATTENTION! Can be used only if full cost option in the grant agreement</b>			<b>0.00</b>		
		<b>Total depreciation</b>					<b>0.00</b>	
<b>C.2.2 Rental and leasing (rate of use/full cost)</b>								
		<b>Monthly rent/fee</b>	<b>Number of months of use for the action</b>		<b>Rate of use for the action (100% or less if used also for other purposes)</b>	<b>Total (EUR)</b>		
		<b>a</b>	<b>b</b>		<b>c</b>	<b>d = a*b*c</b>		
1 [Equipment short name]		0.00	0.00		0%	<b>0.00</b>		
2 [Equipment short name]		0.00	0.00		0%	<b>0.00</b>		
3 [Equipment short name]		0.00	<b>ATTENTION! Can be used only if full cost option in the grant agreement</b>			<b>0.00</b>		
		<b>Total rental and leasing</b>					<b>0.00</b>	
		<b>Total equipment for this WP</b>					<b>0.00</b>	
<b>WORK PACKAGE 2</b>		<b>Dissemination of the project</b>						
<b>C.2.1 Purchase (depreciation/full cost)</b>								
		<b>Price</b>	<b>Depreciation method (e.g. 36 month or 60 month)</b>	<b>Number of months allocated to the action</b>	<b>Rate of use for the action (100% or less if used also for other purposes)</b>	<b>Total (EUR)</b>		
		<b>a</b>	<b>b</b>	<b>c</b>	<b>d</b>	<b>e = (c/b *d) * a</b>		
1 [Equipment short name]		0.00	0	0.00	0%	<b>0.00</b>		
2 [Equipment short name]		0.00	0	0.00	0%	<b>0.00</b>		
3 [Equipment short name]		0.00	<b>ATTENTION! Can be used only if full cost option in the grant agreement</b>			<b>0.00</b>		
		<b>Total depreciation</b>					<b>0.00</b>	
<b>C.2.2 Rental and leasing (rate of use/full cost)</b>								
		<b>Monthly rent/fee</b>	<b>Number of months of use for the action</b>		<b>Rate of use for the action (100% or less if used also for other purposes)</b>	<b>Total (EUR)</b>		
		<b>a</b>	<b>b</b>		<b>c</b>	<b>d = a*b*c</b>		
1 [Equipment short name]		0.00	0.00		0%	<b>0.00</b>		
2 [Equipment short name]		0.00	0.00		0%	<b>0.00</b>		
3 [Equipment short name]		0.00	<b>ATTENTION! Can be used only if full cost option in the grant agreement</b>			<b>0.00</b>		
		<b>Total rental and leasing</b>					<b>0.00</b>	
		<b>Total equipment for this WP</b>					<b>0.00</b>	
<b>WORK PACKAGE 3</b>		<b>Evaluation of the project</b>						
<b>C.2.1 Purchase (depreciation/full cost)</b>								
		<b>Price</b>	<b>Depreciation method (e.g. 36 month or 60 month)</b>	<b>Number of months allocated to the action</b>	<b>Rate of use for the action (100% or less if used also for other purposes)</b>	<b>Total (EUR)</b>		

	a	b	c	d	e = (c/b * d) * a		
1 [Equipment short name]	0.00	0	0.00	0%	0.00		
2 [Equipment short name]	0.00	0	0.00	0%	0.00		
3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
<b>Total depreciation</b>					<b>0.00</b>		
<b>C.2.2 Rental and leasing (rate of use/full cost)</b>							
Costs (actual costs)							
	Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
	a	b		c	d = a*b*c		
1 [Equipment short name]	0.00	0.00		0%	0.00		
2 [Equipment short name]	0.00	0.00		0%	0.00		
3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
<b>Total rental and leasing</b>					<b>0.00</b>		
<b>Total equipment for this WP</b>					<b>0.00</b>		
<b>WORK PACKAGE 4 Recommendations for being an EHDS node</b>							
<b>C.2.1 Purchase (depreciation/full cost)</b>							
Costs (actual costs)							
	Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
	a	b	c	d	e = (c/b * d) * a		
1 [Equipment short name]	0.00	0	0.00	0%	0.00		
2 [Equipment short name]	0.00	0	0.00	0%	0.00		
3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
<b>Total depreciation</b>					<b>0.00</b>		
<b>C.2.2 Rental and leasing (rate of use/full cost)</b>							
Costs (actual costs)							
	Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
	a	b		c	d = a*b*c		
1 [Equipment short name]	0.00	0.00		0%	0.00		
2 [Equipment short name]	0.00	0.00		0%	0.00		
3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
<b>Total rental and leasing</b>					<b>0.00</b>		
<b>Total equipment for this WP</b>					<b>0.00</b>		
<b>WORK PACKAGE 5 IT infrastructure</b>							
<b>C.2.1 Purchase (depreciation/full cost)</b>							
Costs (actual costs)							
	Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
	a	b	c	d	e = (c/b * d) * a		
1 [Equipment short name]	0.00	0	0.00	0%	0.00		
2 [Equipment short name]	0.00	0	0.00	0%	0.00		
3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
<b>Total depreciation</b>					<b>0.00</b>		
<b>C.2.2 Rental and leasing (rate of use/full cost)</b>							
Costs (actual costs)							

	Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
							a
1 [Equipment short name]	0.00	0.00	0%	0.00			
2 [Equipment short name]	0.00	0.00	0%	0.00			
3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement		0.00			
<b>Total rental and leasing</b>				<b>0.00</b>			
<b>Total equipment for this WP</b>				<b>0.00</b>			
<b>WORK PACKAGE 6</b>							
<b>Metadata standards</b>							
<b>C.2.1 Purchase (depreciation/full cost)</b>							
Costs (actual costs)							
	Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
	a	b	c	d	e=(c/b *d) * a		
1 [Equipment short name]	0.00	0	0.00	0%	0.00		
2 [Equipment short name]	0.00	0	0.00	0%	0.00		
3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
<b>Total depreciation</b>					<b>0.00</b>		
<b>C.2.2 Rental and leasing (rate of use/full cost)</b>							
Costs (actual costs)							
	Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
	a	b	c	d= a*b*c			
1 [Equipment short name]	0.00	0.00	0%	0.00			
2 [Equipment short name]	0.00	0.00	0%	0.00			
3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
<b>Total rental and leasing</b>				<b>0.00</b>			
<b>Total equipment for this WP</b>				<b>0.00</b>			
<b>WORK PACKAGE 7</b>							
<b>Regulatory and legal compliance</b>							
<b>C.2.1 Purchase (depreciation/full cost)</b>							
Costs (actual costs)							
	Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
	a	b	c	d	e=(c/b *d) * a		
1 [Equipment short name]	0.00	0	0.00	0%	0.00		
2 [Equipment short name]	0.00	0	0.00	0%	0.00		
3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
<b>Total depreciation</b>					<b>0.00</b>		
<b>C.2.2 Rental and leasing (rate of use/full cost)</b>							
Costs (actual costs)							
	Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
	a	b	c	d= a*b*c			
1 [Equipment short name]	0.00	0.00	0%	0.00			
2 [Equipment short name]	0.00	0.00	0%	0.00			
3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		

		<b>Total rental and leasing</b>				<b>0.00</b>		
		<b>Total equipment for this WP</b>				<b>0.00</b>		
<b>WORK PACKAGE 8</b>	<b>Data interoperability, quality, and protection</b>							
	<b>C.2.1 Purchase (depreciation/full cost)</b>							
		Costs (actual costs)				Total (EUR)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)			
		a	b	c	d	e = (c/b * d) * a		
	1 [Equipment short name]	0.00	0	0.00	0%	<b>0.00</b>		
	2 [Equipment short name]	0.00	0	0.00	0%	<b>0.00</b>		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			<b>0.00</b>		
		<b>Total depreciation</b>				<b>0.00</b>		
	<b>C.2.2 Rental and leasing (rate of use/full cost)</b>							
		Costs (actual costs)				Total (EUR)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)				
		a	b	c	d	d= a*b*c		
	1 [Equipment short name]	0.00	0.00	0%	<b>0.00</b>			
	2 [Equipment short name]	0.00	0.00	0%	<b>0.00</b>			
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			<b>0.00</b>		
		<b>Total rental and leasing</b>				<b>0.00</b>		
		<b>Total equipment for this WP</b>				<b>0.00</b>		
<b>WORK PACKAGE 9</b>	<b>Use case Management</b>							
	<b>C.2.1 Purchase (depreciation/full cost)</b>							
		Costs (actual costs)				Total (EUR)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)			
		a	b	c	d	e = (c/b * d) * a		
	1 [Equipment short name]	0.00	0	0.00	0%	<b>0.00</b>		
	2 [Equipment short name]	0.00	0	0.00	0%	<b>0.00</b>		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			<b>0.00</b>		
		<b>Total depreciation</b>				<b>0.00</b>		
	<b>C.2.2 Rental and leasing (rate of use/full cost)</b>							
		Costs (actual costs)				Total (EUR)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)				
		a	b	c	d	d= a*b*c		
	1 [Equipment short name]	0.00	0.00	0%	<b>0.00</b>			
	2 [Equipment short name]	0.00	0.00	0%	<b>0.00</b>			
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			<b>0.00</b>		
		<b>Total rental and leasing</b>				<b>0.00</b>		
		<b>Total equipment for this WP</b>				<b>0.00</b>		
		<b>Total equipment (all WPs)</b>				<b>0.00</b>		
<b>C.3 Other goods, works and services</b>								
<b>WORK PACKAGE 1</b>	<b>Coordination of the project</b>							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much

	<b>Consumables</b>	0.00			
	<b>Conferences, seminars, workshops, trainings &amp; events</b>	0.00			
	<b>Information &amp; publications</b>	0.00			
	<b>Other expenses</b>				
	1 IPR costs	0.00			
	2 Bank fees (pre-financing guarantee)	0.00			
	3 Audit fees (CFS)	0.00			
	4 Project evaluation	0.00			
	[5 short name other]	0.00			
	[6 short name other]	0.00			
	<b>Total goods, works and services for this WP</b>	<b>0.00</b>			
<b>WORK PACKAGE 2</b>	<b>Dissemination of the project</b>				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	<b>Consumables</b>	0.00			
	<b>Conferences, seminars, workshops, trainings &amp; events</b>	0.00			
	<b>Information &amp; publications</b>	0.00			
	<b>Other expenses</b>				
	1 IPR costs	0.00			
	2 Bank fees (pre-financing guarantee)	0.00			
	3 Audit fees (CFS)	0.00			
	4 Project evaluation	0.00			
	[5 short name other]	0.00			
	[6 short name other]	0.00			
	<b>Total goods, works and services for this WP</b>	<b>0.00</b>			
<b>WORK PACKAGE 3</b>	<b>Evaluation of the project</b>				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	<b>Consumables</b>	0.00			
	<b>Conferences, seminars, workshops, trainings &amp; events</b>	0.00			
	<b>Information &amp; publications</b>	0.00			
	<b>Other expenses</b>				
	1 IPR costs	0.00			
	2 Bank fees (pre-financing guarantee)	0.00			
	3 Audit fees (CFS)	0.00			
	4 Project evaluation	0.00			
	[5 short name other]	0.00			
	[6 short name other]	0.00			
	<b>Total goods, works and services for this WP</b>	<b>0.00</b>			
<b>WORK PACKAGE 4</b>	<b>Recommendations for being an EHDS node</b>				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	<b>Consumables</b>	0.00			
	<b>Conferences, seminars, workshops, trainings &amp; events</b>	0.00			
	<b>Information &amp; publications</b>	0.00			
	<b>Other expenses</b>				
	1 IPR costs	0.00			
	2 Bank fees (pre-financing guarantee)	0.00			
	3 Audit fees (CFS)	0.00			
	4 Project evaluation	0.00			
	[5 short name other]	0.00			
	[6 short name other]	0.00			
	<b>Total goods, works and services for this WP</b>	<b>0.00</b>			
<b>WORK PACKAGE 5</b>	<b>IT infrastructure</b>				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much

	<b>Consumables</b>	0.00			
	<b>Conferences, seminars, workshops, trainings &amp; events</b>	0.00			
	<b>Information &amp; publications</b>	0.00			
	<b>Other expenses</b>				
	1 IPR costs	0.00			
	2 Bank fees (pre-financing guarantee)	0.00			
	3 Audit fees (CFS)	0.00			
	4 Project evaluation	0.00			
	[5 short name other]	0.00			
	[6 short name other]	0.00			
	<b>Total goods, works and services for this WP</b>	<b>0.00</b>			
<b>WORK PACKAGE 6</b>	<b>Metadata standards</b>				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	<b>Consumables</b>	0.00			
	<b>Conferences, seminars, workshops, trainings &amp; events</b>	0.00			
	<b>Information &amp; publications</b>	0.00			
	<b>Other expenses</b>				
	1 IPR costs	0.00			
	2 Bank fees (pre-financing guarantee)	0.00			
	3 Audit fees (CFS)	0.00			
	4 Project evaluation	0.00			
	[5 short name other]	0.00			
	[6 short name other]	0.00			
	<b>Total goods, works and services for this WP</b>	<b>0.00</b>			
<b>WORK PACKAGE 7</b>	<b>Regulatory and legal compliance</b>				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	<b>Consumables</b>	0.00			
	<b>Conferences, seminars, workshops, trainings &amp; events</b>	0.00			
	<b>Information &amp; publications</b>	0.00			
	<b>Other expenses</b>				
	1 IPR costs	0.00			
	2 Bank fees (pre-financing guarantee)	0.00			
	3 Audit fees (CFS)	0.00			
	4 Project evaluation	0.00			
	[5 short name other]	0.00			
	[6 short name other]	0.00			
	<b>Total goods, works and services for this WP</b>	<b>0.00</b>			
<b>WORK PACKAGE 8</b>	<b>Data interoperability, quality, and protection</b>				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	<b>Consumables</b>	0.00			
	<b>Conferences, seminars, workshops, trainings &amp; events</b>	0.00			
	<b>Information &amp; publications</b>	0.00			
	<b>Other expenses</b>				
	1 IPR costs	0.00			
	2 Bank fees (pre-financing guarantee)	0.00			
	3 Audit fees (CFS)	0.00			
	4 Project evaluation	0.00			
	[5 short name other]	0.00			
	[6 short name other]	0.00			
	<b>Total goods, works and services for this WP</b>	<b>0.00</b>			
<b>WORK PACKAGE 9</b>	<b>Use case Management</b>				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much



	<b>Consumables</b>	0.00		
	<b>Conferences, seminars, workshops, trainings &amp; events</b>	0.00		
	<b>Information &amp; publications</b>	0.00		
	<b>Other expenses</b>			
	1 IPR costs	0.00		
	2 Bank fees (pre-financing guarantee)	0.00		
	3 Audit fees (CFS)	0.00		
	4 Project evaluation	0.00		
	[5 short name other]	0.00		
	[6 short name other]	0.00		
	<b>Total goods, works and services for this WP</b>	<b>0.00</b>		
	<b>Total goods, works and services (all WPs)</b>	<b>0.00</b>		
		<b>Total purchase costs (all WPs)</b>	<b>0.00</b>	
<b>D. Other cost categories</b>				
<b>D.1. Financial support to third parties</b>				
<b>WORK PACKAGE 1</b>	<b>Coordination of the project</b>			
	<b>Financial support to third parties</b>	Costs (actual costs)	Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0.00		
	[Support scheme short name]	0.00		
	<b>Total other cost category D.1 for this WP</b>	<b>0.00</b>		
<b>WORK PACKAGE 2</b>	<b>Dissemination of the project</b>			
	<b>Financial support to third parties</b>	Costs (actual costs)	Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0.00		
	[Support scheme short name]	0.00		
	<b>Total other cost category D.1 for this WP</b>	<b>0.00</b>		
<b>WORK PACKAGE 3</b>	<b>Evaluation of the project</b>			
	<b>Financial support to third parties</b>	Costs (actual costs)	Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0.00		
	[Support scheme short name]	0.00		
	<b>Total other cost category D.1 for this WP</b>	<b>0.00</b>		
<b>WORK PACKAGE 4</b>	<b>Recommendations for being an EHDS node</b>			
	<b>Financial support to third parties</b>	Costs (actual costs)	Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0.00		
	[Support scheme short name]	0.00		
	<b>Total other cost category D.1 for this WP</b>	<b>0.00</b>		
<b>WORK PACKAGE 5</b>	<b>IT infrastructure</b>			
	<b>Financial support to third parties</b>	Costs (actual costs)	Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0.00		



	Single Funding rate (%)	60%	
	Maximum EU contribution	12,840.00	
	Requested EU contribution	12,840.00	
<b>EU CONTRIBUTION</b>		<b>12,840.00</b>	
<b>REVENUES AND CONTRIBUTIONS BY THIRD PARTIES</b>			
<b>Revenues</b>			
<b>Income generated by the action</b>			
		Amount (EUR)	Description of the income (type of generated income and number of users, etc)
<b>ALL WORK PACKAGES</b>	Estimated income generated by the action	0.00	
	<b>Total income generated by the action</b>	<b>0.00</b>	
	<b>Revenues</b>	<b>0.00</b>	
<b>In-kind contributions by third parties</b>			
<b>In-kind contributions by third parties</b>			
		Amount (EUR)	Description of the contribution (type of contribution, donor, purpose etc)
<b>ALL WORK PACKAGES</b>	Estimated in-kind contributions by third parties	0.00	
	<b>Total in-kind contributions</b>	<b>0.00</b>	
	<b>In-kind contributions</b>	<b>0.00</b>	
<b>Financial contributions by third parties</b>			
<b>Financial contributions by third parties</b>			
		Amount (EUR)	Description of the contribution (type of contribution, donor, purpose, etc)
<b>ALL WORK PACKAGES</b>	Estimated financial contributions by third parties	0.00	
	<b>Total financial contributions</b>	<b>0.00</b>	
	<b>Financial contributions</b>	<b>0.00</b>	
<b>TOTAL REVENUES AND CONTRIBUTIONS BY THIRD PARTIES</b>		<b>0.00</b>	
<b>OWN RESOURCES</b>			
		Amount (EUR)	
	Own resources	8,560.00	
<b>OWN RESOURCES</b>		<b>8,560.00</b>	
<b>TOTAL INCOME PARTICIPANT</b>		<b>21,400.00</b>	

**EU GRANTS DETAILED BUDGET TABLE (ACTION GRANTS)**

Project number:	101079839
Project acronym:	EHDS2 Pilot
Participant short name:	VUmc
Participant PIC:	919322739

**CONSOLIDATED COSTS PER WORK PACKAGE (PER PARTICIPANT)**

**COSTS PER WORK PACKAGE**

	A.1 Employees A.2 + A.3 Natural persons under direct contract and seconded persons  a1 - a2	A.4 SME owners  a3	B. Subcontracting costs  b	C. Purchase costs						D. Other cost categories  D.1 Financial support to third parties  d1	E. Indirect costs   e = flat-rate * (a1 + a2 + a3 + a5 + b [+ c1] + [c1a + c1b + c1c] + c2 + c3 + d1 + d2 + d3 + d4 + d5 + d6)	Total
				C.1 Travel and subsistence  c1	C.1 Travel  c1a	C.1 Accomodation  c1b	C.1 Subsistence  c1c	C.2 Equipment  c2	C.3 Other goods, work and services  c3			
				WP1 Coordination of the project	0.00	0.00	0.00	0.00	0.00			
WP2 Dissemination of the project	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
WP3 Evaluation of the project	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
WP4 Recommendations for being an EHDS node	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
WPS IT infrastructure	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
WP6 Metadata standards	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,000.00	
WP7 Regulatory and legal compliance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
WP8 Data interoperability, quality, and protection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
WP9 Use case Management	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
<b>TOTAL COSTS PARTICIPANT</b>	<b>20,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,400.00</b>	<b>21,400.00</b>

### EU GRANTS DETAILED BUDGET TABLE (ACTION GRANTS)

<b>Project number:</b>	<b>101079839</b>
<b>Project acronym:</b>	<b>EHDS2 Pilot</b>
<b>Participant short name:</b>	<b>BSC</b>
<b>Participant PIC:</b>	<b>999655520</b>

10/26/22 12:57

ATTENTION: This table should be filled out one per participant (beneficiary, affiliated entity)

ATTENTION: This table may ONLY contain eligible costs (i.e. costs that comply with the eligibility rules of the grant agreement that is part of your call documents). At proposal stage and during grant preparation, it should contain estimated costs/income. Costs must be estimated in EUR.

ATTENTION! List each budgeted cost item ONLY once in this table, for the main WP.

ATTENTION! White cells mean that you are required to enter data. Blue cells are calculated automatically.

### EU PROJECT BUDGET TABLE (PER PARTICIPANT)

#### PROJECT COSTS

#### A. Personnel costs

	Type of rate (monthly/other)	Costs (actual costs)			Total (EUR)	Also working for other work packages? YES/NO and which WP	Description of project role/activities/responsibilities
		Rate (amount)	Time (months/other of work on the action)				
		a	b	c = a * b			
<b>WORK PACKAGE 1</b>							
<b>Coordination of the project</b>							
<b>A.1 Employees (or equivalent)</b>							
Select a staff category	monthly	0.00	0.00	0.00			
Select a staff category	monthly	0.00	0.00	0.00			
<b>Other</b>							
[category 1]	monthly	0.00	0.00	0.00			
[category 2]	monthly	0.00	0.00	0.00			
<b>Total employees (or equivalent)</b>				<b>0.00</b>			
<b>A.2 + A.3 Natural persons under direct contract and seconded persons</b>							
Select a staff category	monthly	0.00	0.00	0.00			
Select a staff category	monthly	0.00	0.00	0.00			
<b>Other</b>							
[category 1]	monthly	0.00	0.00	0.00			
[category 2]	monthly	0.00	0.00	0.00			
<b>Total natural persons under direct contract and seconded persons</b>				<b>0.00</b>			
<b>A.4 SME owners and natural person beneficiaries without salary</b>							
SME owners/natural person beneficiaries without salary	daily	0.00	0.00	0.00			
<b>Total SME owners and natural person beneficiaries without salary</b>				<b>0.00</b>			
<b>Total personnel for this WP</b>				<b>0.00</b>			
<b>WORK PACKAGE 2</b>							
<b>Dissemination of the project</b>							
<b>A.1 Employees (or equivalent)</b>							
Select a staff category	monthly	0.00	0.00	0.00			
Select a staff category	monthly	0.00	0.00	0.00			
<b>Other</b>							
[category 1]	monthly	0.00	0.00	0.00			
[category 2]	monthly	0.00	0.00	0.00			
<b>Total employees (or equivalent)</b>				<b>0.00</b>			
<b>A.2 + A.3 Natural persons under direct contract and seconded persons</b>							
Select a staff category	monthly	0.00	0.00	0.00			
Select a staff category	monthly	0.00	0.00	0.00			
<b>Other</b>							
[category 1]	monthly	0.00	0.00	0.00			

	[category 2]	monthly	0.00	0.00	0.00		
	<b>Total natural persons under direct contract and seconded persons</b>				<b>0.00</b>		
	<b>A.4 SME owners and natural person beneficiaries without salary</b>						
	SME owners/natural person beneficiaries without salary	daily	0.00	0.00	0.00		
	<b>Total SME owners and natural person beneficiaries without salary</b>				<b>0.00</b>		
	<b>Total personnel for this WP</b>				<b>0.00</b>		
<b>WORK PACKAGE 3</b>	<b>Evaluation of the project</b>						
	<b>A.1 Employees (or equivalent)</b>						
	Select a staff category	monthly	0.00	0.00	0.00		
	Select a staff category	monthly	0.00	0.00	0.00		
	<b>Other</b>						
	[category 1]	monthly	0.00	0.00	0.00		
	[category 2]	monthly	0.00	0.00	0.00		
	<b>Total employees (or equivalent)</b>				<b>0.00</b>		
	<b>A.2 + A.3 Natural persons under direct contract and seconded persons</b>						
	Select a staff category	monthly	0.00	0.00	0.00		
	Select a staff category	monthly	0.00	0.00	0.00		
	<b>Other</b>						
	[category 1]	monthly	0.00	0.00	0.00		
	[category 2]	monthly	0.00	0.00	0.00		
	<b>Total natural persons under direct contract and seconded persons</b>				<b>0.00</b>		
	<b>A.4 SME owners and natural person beneficiaries without salary</b>						
	SME owners/natural person beneficiaries without salary	daily	0.00	0.00	0.00		
	<b>Total SME owners and natural person beneficiaries without salary</b>				<b>0.00</b>		
	<b>Total personnel for this WP</b>				<b>0.00</b>		
<b>WORK PACKAGE 4</b>	<b>Recommendations for being an EHDS node</b>						
	<b>A.1 Employees (or equivalent)</b>						
	Select a staff category	monthly	0.00	0.00	0.00		
	Select a staff category	monthly	0.00	0.00	0.00		
	<b>Other</b>						
	[category 1]	monthly	0.00	0.00	0.00		
	[category 2]	monthly	0.00	0.00	0.00		
	<b>Total employees (or equivalent)</b>				<b>0.00</b>		
	<b>A.2 + A.3 Natural persons under direct contract and seconded persons</b>						
	Select a staff category	monthly	0.00	0.00	0.00		
	Select a staff category	monthly	0.00	0.00	0.00		
	<b>Other</b>						
	[category 1]	monthly	0.00	0.00	0.00		
	[category 2]	monthly	0.00	0.00	0.00		
	<b>Total natural persons under direct contract and seconded persons</b>				<b>0.00</b>		
	<b>A.4 SME owners and natural person beneficiaries without salary</b>						
	SME owners/natural person beneficiaries without salary	daily	0.00	0.00	0.00		
	<b>Total SME owners and natural person beneficiaries without salary</b>				<b>0.00</b>		
	<b>Total personnel for this WP</b>				<b>0.00</b>		
<b>WORK PACKAGE 5</b>	<b>IT infrastructure</b>						
	<b>A.1 Employees (or equivalent)</b>						
	Select a staff category	monthly	0.00	0.00	0.00		
	Select a staff category	monthly	0.00	0.00	0.00		
	<b>Other</b>						
	[category 1]	monthly	0.00	0.00	0.00		
	[category 2]	monthly	0.00	0.00	0.00		
	<b>Total employees (or equivalent)</b>				<b>0.00</b>		
	<b>A.2 + A.3 Natural persons under direct contract and seconded persons</b>						
	Select a staff category	monthly	0.00	0.00	0.00		
	Select a staff category	monthly	0.00	0.00	0.00		
	<b>Other</b>						

	[category 1]	monthly	0.00	0.00	0.00			
	[category 2]	monthly	0.00	0.00	0.00			
	<b>Total natural persons under direct contract and seconded persons</b>				<b>0.00</b>			
	<b>A.4 SME owners and natural person beneficiaries without salary</b>							
	SME owners/natural person beneficiaries without salary	daily	0.00	0.00	0.00			
	<b>Total SME owners and natural person beneficiaries without salary</b>				<b>0.00</b>			
	<b>Total personnel for this WP</b>				<b>0.00</b>			
<b>WORK PACKAGE 6</b>	<b>Metadata standards</b>							
	<b>A.1 Employees (or equivalent)</b>							
	Select a staff category	monthly	0.00	0.00	0.00			
	Select a staff category	monthly	0.00	0.00	0.00			
	<b>Other</b>							
	[category 1]	monthly	0.00	0.00	0.00			
	[category 2]	monthly	0.00	0.00	0.00			
	<b>Total employees (or equivalent)</b>				<b>0.00</b>			
	<b>A.2 + A.3 Natural persons under direct contract and seconded persons</b>							
	Select a staff category	monthly	0.00	0.00	0.00			
	Select a staff category	monthly	0.00	0.00	0.00			
	<b>Other</b>							
	[category 1]	monthly	0.00	0.00	0.00			
	[category 2]	monthly	0.00	0.00	0.00			
	<b>Total natural persons under direct contract and seconded persons</b>				<b>0.00</b>			
	<b>A.4 SME owners and natural person beneficiaries without salary</b>							
	SME owners/natural person beneficiaries without salary	daily	0.00	0.00	0.00			
	<b>Total SME owners and natural person beneficiaries without salary</b>				<b>0.00</b>			
	<b>Total personnel for this WP</b>				<b>0.00</b>			
<b>WORK PACKAGE 7</b>	<b>Regulatory and legal compliance</b>							
	<b>A.1 Employees (or equivalent)</b>							
	Select a staff category	monthly	0.00	0.00	0.00			
	Select a staff category	monthly	0.00	0.00	0.00			
	<b>Other</b>							
	[category 1]	monthly	0.00	0.00	0.00			
	[category 2]	monthly	0.00	0.00	0.00			
	<b>Total employees (or equivalent)</b>				<b>0.00</b>			
	<b>A.2 + A.3 Natural persons under direct contract and seconded persons</b>							
	Select a staff category	monthly	0.00	0.00	0.00			
	Select a staff category	monthly	0.00	0.00	0.00			
	<b>Other</b>							
	[category 1]	monthly	0.00	0.00	0.00			
	[category 2]	monthly	0.00	0.00	0.00			
	<b>Total natural persons under direct contract and seconded persons</b>				<b>0.00</b>			
	<b>A.4 SME owners and natural person beneficiaries without salary</b>							
	SME owners/natural person beneficiaries without salary	daily	0.00	0.00	0.00			
	<b>Total SME owners and natural person beneficiaries without salary</b>				<b>0.00</b>			
	<b>Total personnel for this WP</b>				<b>0.00</b>			
<b>WORK PACKAGE 8</b>	<b>Data interoperability, quality, and protection</b>							
	<b>A.1 Employees (or equivalent)</b>							
	Senior experts/advisors/researchers	monthly	9,000.00	3.00	27,000.00		No	Contribute in WP8 for the following tasks as an AE of Elixir : -T8.5 : Collection of data processing requirements based on use cases
	Select a staff category	monthly	0.00	0.00	0.00			
	<b>Other</b>							
	[category 1]	monthly	0.00	0.00	0.00			
	[category 2]	monthly	0.00	0.00	0.00			
	<b>Total employees (or equivalent)</b>				<b>27,000.00</b>			

<b>A.2 + A.3 Natural persons under direct contract and seconded persons</b>						
Select a staff category	monthly	0.00	0.00	0.00		
Select a staff category	monthly	0.00	0.00	0.00		
<b>Other</b>						
[category 1]	monthly	0.00	0.00	0.00		
[category 2]	monthly	0.00	0.00	0.00		
<b>Total natural persons under direct contract and seconded persons</b>				<b>0.00</b>		
<b>A.4 SME owners and natural person beneficiaries without salary</b>						
SME owners/natural person beneficiaries without salary	daily	0.00	0.00	0.00		
<b>Total SME owners and natural person beneficiaries without salary</b>				<b>0.00</b>		
<b>Total personnel for this WP</b>				<b>27,000.00</b>		
<b>WORK PACKAGE 9</b>	<b>Use case Management</b>					
<b>A.1 Employees (or equivalent)</b>						
Senior experts/advisors/researchers	monthly	10,000.00	6.00	60,000.00		Contribution to the use case ELIXIR
Select a staff category	monthly	0.00	0.00	0.00		
<b>Other</b>						
[category 1]	monthly	0.00	0.00	0.00		
[category 2]	monthly	0.00	0.00	0.00		
<b>Total employees (or equivalent)</b>				<b>60,000.00</b>		
<b>A.2 + A.3 Natural persons under direct contract and seconded persons</b>						
Select a staff category	monthly	0.00	0.00	0.00		
Select a staff category	monthly	0.00	0.00	0.00		
<b>Other</b>						
[category 1]	monthly	0.00	0.00	0.00		
[category 2]	monthly	0.00	0.00	0.00		
<b>Total natural persons under direct contract and seconded persons</b>				<b>0.00</b>		
<b>A.4 SME owners and natural person beneficiaries without salary</b>						
SME owners/natural person beneficiaries without salary	daily	0.00	0.00	0.00		
<b>Total SME owners and natural person beneficiaries without salary</b>				<b>0.00</b>		
<b>Total personnel for this WP</b>				<b>60,000.00</b>		
<b>Total personnel (all WPs)</b>				<b>87,000.00</b>		
<b>B. Subcontracting costs</b>						
		Costs (actual costs)			Also used for other work packages? YES/NO and which WP	Description of subcontracted project tasks/activities
<b>WORK PACKAGE 1</b>	<b>Coordination of the project</b>					
	1 [Subcontract short name]		0.00			
	2 [Subcontract short name]		0.00			
	<b>Total subcontracting for this WP</b>		<b>0.00</b>			
<b>WORK PACKAGE 2</b>	<b>Dissemination of the project</b>					
	1 [Subcontract short name]		0.00			
	2 [Subcontract short name]		0.00			
	<b>Total subcontracting for this WP</b>		<b>0.00</b>			
<b>WORK PACKAGE 3</b>	<b>Evaluation of the project</b>					
	1 [Subcontract short name]		0.00			
	2 [Subcontract short name]		0.00			
	<b>Total subcontracting for this WP</b>		<b>0.00</b>			
<b>WORK PACKAGE 4</b>	<b>Recommendations for being an EHDS node</b>					
	1 [Subcontract short name]		0.00			
	2 [Subcontract short name]		0.00			
	<b>Total subcontracting for this WP</b>		<b>0.00</b>			
<b>WORK PACKAGE 5</b>	<b>IT infrastructure</b>					
	1 [Subcontract short name]		0.00			
	2 [Subcontract short name]		0.00			
	<b>Total subcontracting for this WP</b>		<b>0.00</b>			



<b>WORK PACKAGE 6</b>	<b>Metadata standards</b>				
	1 [Subcontract short name]	0.00			
	2 [Subcontract short name]	0.00			
	<b>Total subcontracting for this WP</b>	<b>0.00</b>			
<b>WORK PACKAGE 7</b>	<b>Regulatory and legal compliance</b>				
	1 [Subcontract short name]	0.00			
	2 [Subcontract short name]	0.00			
	<b>Total subcontracting for this WP</b>	<b>0.00</b>			
<b>WORK PACKAGE 8</b>	<b>Data interoperability, quality, and protection</b>				
	1 [Subcontract short name]	0.00			
	2 [Subcontract short name]	0.00			
	<b>Total subcontracting for this WP</b>	<b>0.00</b>			
<b>WORK PACKAGE 9</b>	<b>Use case Management</b>				
	1 [Subcontract short name]	0.00			
	2 [Subcontract short name]	0.00			
	<b>Total subcontracting for this WP</b>	<b>0.00</b>			

**Total subcontracting (all WPs) 0.00**

**C. Purchase costs**

**C.1 Travel and subsistence**

	Costs (actual costs)	Costs (unit cost)			Also part of other work packages? YES/NO and which WP	Description (e.g.: international/not international, place of activity/destination; number of days; number of persons (speakers, personnel and participants whose costs will be covered); transport means; average price per person; subsistence costs/daily allowances)
		Amount per unit	Number of units	Total (EUR)		
<b>WORK PACKAGE 1</b>	<b>Coordination of the project</b>					
	<b>1 [Travel short name]</b>					
	Speakers					
	Travel costs	0.00	0.00	0.00	0.00	
	Accommodation costs	0.00	0.00	0.00	0.00	
	Subsistence costs	0.00	0.00	0.00	0.00	
	Personnel					
	Travel costs	0.00	0.00	0.00	0.00	
	Accommodation costs	0.00	0.00	0.00	0.00	
	Subsistence costs	0.00	0.00	0.00	0.00	
	Participants					
	Travel costs	0.00	0.00	0.00	0.00	
	Accommodation costs	0.00	0.00	0.00	0.00	
	Subsistence costs	0.00	0.00	0.00	0.00	
	<b>Total travel costs for this travel</b>	<b>0.00</b>				
	<b>Total accommodation costs for this travel</b>	<b>0.00</b>				
	<b>Total subsistence costs for this travel</b>	<b>0.00</b>				
	<b>Total travel</b>	<b>0.00</b>				
	<b>Total travel costs for this WP</b>	<b>0.00</b>				
	<b>Total accommodation costs for this WP</b>	<b>0.00</b>				
	<b>Total subsistence costs for this WP</b>	<b>0.00</b>				
	<b>Total travel for this WP</b>	<b>0.00</b>				
<b>WORK PACKAGE 2</b>	<b>Dissemination of the project</b>					
	<b>1 [Travel short name]</b>					
	Speakers					
	Travel costs	0.00	0.00	0.00	0.00	
	Accommodation costs	0.00	0.00	0.00	0.00	
	Subsistence costs	0.00	0.00	0.00	0.00	
	Personnel					
	Travel costs	0.00	0.00	0.00	0.00	
	Accommodation costs	0.00	0.00	0.00	0.00	
	Subsistence costs	0.00	0.00	0.00	0.00	
	Participants					

	Travel costs	0.00	0.00	0.00	0.00			
	Accommodation costs	0.00	0.00	0.00	0.00			
	Subsistence costs	0.00	0.00	0.00	0.00			
	<b>Total travel costs for this travel</b>	<b>0.00</b>						
	<b>Total accommodation costs for this travel</b>	<b>0.00</b>						
	<b>Total subsistence costs for this travel</b>	<b>0.00</b>						
	<b>Total travel</b>	<b>0.00</b>						
	<b>Total travel costs for this WP</b>	<b>0.00</b>						
	<b>Total accommodation costs for this WP</b>	<b>0.00</b>						
	<b>Total subsistence costs for this WP</b>	<b>0.00</b>						
	<b>Total travel for this WP</b>	<b>0.00</b>						
<b>WORK PACKAGE 3</b>	<b>Evaluation of the project</b>							
	<b>1 [Travel short name]</b>							
	Speakers							
	Travel costs	0.00	0.00	0.00	0.00			
	Accommodation costs	0.00	0.00	0.00	0.00			
	Subsistence costs	0.00	0.00	0.00	0.00			
	Personnel							
	Travel costs	0.00	0.00	0.00	0.00			
	Accommodation costs	0.00	0.00	0.00	0.00			
	Subsistence costs	0.00	0.00	0.00	0.00			
	Participants							
	Travel costs	0.00	0.00	0.00	0.00			
	Accommodation costs	0.00	0.00	0.00	0.00			
	Subsistence costs	0.00	0.00	0.00	0.00			
	<b>Total travel costs for this travel</b>	<b>0.00</b>						
	<b>Total accommodation costs for this travel</b>	<b>0.00</b>						
	<b>Total subsistence costs for this travel</b>	<b>0.00</b>						
	<b>Total travel</b>	<b>0.00</b>						
	<b>Total travel costs for this WP</b>	<b>0.00</b>						
	<b>Total accommodation costs for this WP</b>	<b>0.00</b>						
	<b>Total subsistence costs for this WP</b>	<b>0.00</b>						
	<b>Total travel for this WP</b>	<b>0.00</b>						
<b>WORK PACKAGE 4</b>	<b>Recommendations for being an EHDS node</b>							
	<b>1 [Travel short name]</b>							
	Speakers							
	Travel costs	0.00	0.00	0.00	0.00			
	Accommodation costs	0.00	0.00	0.00	0.00			
	Subsistence costs	0.00	0.00	0.00	0.00			
	Personnel							
	Travel costs	0.00	0.00	0.00	0.00			
	Accommodation costs	0.00	0.00	0.00	0.00			
	Subsistence costs	0.00	0.00	0.00	0.00			
	Participants							
	Travel costs	0.00	0.00	0.00	0.00			
	Accommodation costs	0.00	0.00	0.00	0.00			
	Subsistence costs	0.00	0.00	0.00	0.00			
	<b>Total travel costs for this travel</b>	<b>0.00</b>						
	<b>Total accommodation costs for this travel</b>	<b>0.00</b>						
	<b>Total subsistence costs for this travel</b>	<b>0.00</b>						
	<b>Total travel</b>	<b>0.00</b>						
	<b>Total travel costs for this WP</b>	<b>0.00</b>						
	<b>Total accommodation costs for this WP</b>	<b>0.00</b>						
	<b>Total subsistence costs for this WP</b>	<b>0.00</b>						
	<b>Total travel for this WP</b>	<b>0.00</b>						
<b>WORK PACKAGE 5</b>	<b>IT infrastructure</b>							

<b>1 [Travel short name]</b>								
Speakers								
	Travel costs	0.00	0.00	0.00	<b>0.00</b>			
	Accommodation costs	0.00	0.00	0.00	<b>0.00</b>			
	Subsistence costs	0.00	0.00	0.00	<b>0.00</b>			
Personnel								
	Travel costs	0.00	0.00	0.00	<b>0.00</b>			
	Accommodation costs	0.00	0.00	0.00	<b>0.00</b>			
	Subsistence costs	0.00	0.00	0.00	<b>0.00</b>			
Participants								
	Travel costs	0.00	0.00	0.00	<b>0.00</b>			
	Accommodation costs	0.00	0.00	0.00	<b>0.00</b>			
	Subsistence costs	0.00	0.00	0.00	<b>0.00</b>			
	<b>Total travel costs for this travel</b>	<b>0.00</b>						
	<b>Total accommodation costs for this travel</b>	<b>0.00</b>						
	<b>Total subsistence costs for this travel</b>	<b>0.00</b>						
	<b>Total travel</b>	<b>0.00</b>						
	<b>Total travel costs for this WP</b>	<b>0.00</b>						
	<b>Total accommodation costs for this WP</b>	<b>0.00</b>						
	<b>Total subsistence costs for this WP</b>	<b>0.00</b>						
	<b>Total travel for this WP</b>	<b>0.00</b>						

**WORK PACKAGE 6**

<b>Metadata standards</b>								
<b>1 [Travel short name]</b>								
Speakers								
	Travel costs	0.00	0.00	0.00	<b>0.00</b>			
	Accommodation costs	0.00	0.00	0.00	<b>0.00</b>			
	Subsistence costs	0.00	0.00	0.00	<b>0.00</b>			
Personnel								
	Travel costs	0.00	0.00	0.00	<b>0.00</b>			
	Accommodation costs	0.00	0.00	0.00	<b>0.00</b>			
	Subsistence costs	0.00	0.00	0.00	<b>0.00</b>			
Participants								
	Travel costs	0.00	0.00	0.00	<b>0.00</b>			
	Accommodation costs	0.00	0.00	0.00	<b>0.00</b>			
	Subsistence costs	0.00	0.00	0.00	<b>0.00</b>			
	<b>Total travel costs for this travel</b>	<b>0.00</b>						
	<b>Total accommodation costs for this travel</b>	<b>0.00</b>						
	<b>Total subsistence costs for this travel</b>	<b>0.00</b>						
	<b>Total travel</b>	<b>0.00</b>						
	<b>Total travel costs for this WP</b>	<b>0.00</b>						
	<b>Total accommodation costs for this WP</b>	<b>0.00</b>						
	<b>Total subsistence costs for this WP</b>	<b>0.00</b>						
	<b>Total travel for this WP</b>	<b>0.00</b>						

**WORK PACKAGE 7**

<b>Regulatory and legal compliance</b>								
<b>1 [Travel short name]</b>								
Speakers								
	Travel costs	0.00	0.00	0.00	<b>0.00</b>			
	Accommodation costs	0.00	0.00	0.00	<b>0.00</b>			
	Subsistence costs	0.00	0.00	0.00	<b>0.00</b>			
Personnel								
	Travel costs	0.00	0.00	0.00	<b>0.00</b>			
	Accommodation costs	0.00	0.00	0.00	<b>0.00</b>			
	Subsistence costs	0.00	0.00	0.00	<b>0.00</b>			
Participants								
	Travel costs	0.00	0.00	0.00	<b>0.00</b>			
	Accommodation costs	0.00	0.00	0.00	<b>0.00</b>			



		Total subsistence (all WPs)		0.00			
		Total travel and subsistence (all WPs)		0.00			
<b>C.2 Equipment</b>							
<b>WORK PACKAGE 1</b>							
<b>Coordination of the project</b>							
<b>C.2.1 Purchase (depreciation/full cost)</b>							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
	Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
	a	b	c	d	e=(c/b *d) * a		
1	[Equipment short name]	0.00	0	0.00	0%	0.00	
2	[Equipment short name]	0.00	0	0.00	0%	0.00	
3	[Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00	
					<b>Total depreciation</b>	<b>0.00</b>	
<b>C.2.2 Rental and leasing (rate of use/full cost)</b>							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
	Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
	a	b	c	d= a*b*c			
1	[Equipment short name]	0.00	0.00	0%	0.00		
2	[Equipment short name]	0.00	0.00	0%	0.00		
3	[Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00	
					<b>Total rental and leasing</b>	<b>0.00</b>	
					<b>Total equipment for this WP</b>	<b>0.00</b>	
<b>WORK PACKAGE 2</b>							
<b>Dissemination of the project</b>							
<b>C.2.1 Purchase (depreciation/full cost)</b>							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
	Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
	a	b	c	d	e=(c/b *d) * a		
1	[Equipment short name]	0.00	0	0.00	0%	0.00	
2	[Equipment short name]	0.00	0	0.00	0%	0.00	
3	[Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00	
					<b>Total depreciation</b>	<b>0.00</b>	
<b>C.2.2 Rental and leasing (rate of use/full cost)</b>							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
	Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
	a	b	c	d= a*b*c			
1	[Equipment short name]	0.00	0.00	0%	0.00		
2	[Equipment short name]	0.00	0.00	0%	0.00		
3	[Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00	
					<b>Total rental and leasing</b>	<b>0.00</b>	
					<b>Total equipment for this WP</b>	<b>0.00</b>	
<b>WORK PACKAGE 3</b>							
<b>Evaluation of the project</b>							
<b>C.2.1 Purchase (depreciation/full cost)</b>							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
	Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
	a	b	c	d	e=(c/b *d) * a		

	a	36 month or 60 month)	allocated to the action	also for other purposes)	(EUR)	WP	is needed
		b	c	d	e = (c/b * d) * a		
1 [Equipment short name]	0.00	0	0.00	0%	0.00		
2 [Equipment short name]	0.00	0	0.00	0%	0.00		
3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
<b>Total depreciation</b>					<b>0.00</b>		
<b>C.2.2 Rental and leasing (rate of use/full cost)</b>							
Costs (actual costs)							
	Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	Also part of other work packages? YES/NO and which WP		Description of tasks/activities for which the equipment is needed
	a	b	c	d = a*b*c			
1 [Equipment short name]	0.00	0.00	0%	0.00			
2 [Equipment short name]	0.00	0.00	0%	0.00			
3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
<b>Total rental and leasing</b>					<b>0.00</b>		
<b>Total equipment for this WP</b>					<b>0.00</b>		
<b>WORK PACKAGE 4 Recommendations for being an EHDS node</b>							
<b>C.2.1 Purchase (depreciation/full cost)</b>							
Costs (actual costs)							
	Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	Also part of other work packages? YES/NO and which WP	
	a	b	c	d	e = (c/b * d) * a		
1 [Equipment short name]	0.00	0	0.00	0%	0.00		
2 [Equipment short name]	0.00	0	0.00	0%	0.00		
3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
<b>Total depreciation</b>					<b>0.00</b>		
<b>C.2.2 Rental and leasing (rate of use/full cost)</b>							
Costs (actual costs)							
	Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	Also part of other work packages? YES/NO and which WP		Description of tasks/activities for which the equipment is needed
	a	b	c	d = a*b*c			
1 [Equipment short name]	0.00	0.00	0%	0.00			
2 [Equipment short name]	0.00	0.00	0%	0.00			
3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
<b>Total rental and leasing</b>					<b>0.00</b>		
<b>Total equipment for this WP</b>					<b>0.00</b>		
<b>WORK PACKAGE 5 IT infrastructure</b>							
<b>C.2.1 Purchase (depreciation/full cost)</b>							
Costs (actual costs)							
	Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	Also part of other work packages? YES/NO and which WP	
	a	b	c	d	e = (c/b * d) * a		
1 [Equipment short name]	0.00	0	0.00	0%	0.00		
2 [Equipment short name]	0.00	0	0.00	0%	0.00		
3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
<b>Total depreciation</b>					<b>0.00</b>		
<b>C.2.2 Rental and leasing (rate of use/full cost)</b>							
Costs (actual costs)							

	Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
							a
1 [Equipment short name]	0.00	0.00	0%	0.00			
2 [Equipment short name]	0.00	0.00	0%	0.00			
3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement		0.00			
<b>Total rental and leasing</b>				<b>0.00</b>			
<b>Total equipment for this WP</b>				<b>0.00</b>			
<b>WORK PACKAGE 6</b>							
<b>Metadata standards</b>							
<b>C.2.1 Purchase (depreciation/full cost)</b>							
Costs (actual costs)							
	Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
	a	b	c	d	e=(c/b *d) * a		
1 [Equipment short name]	0.00	0	0.00	0%	0.00		
2 [Equipment short name]	0.00	0	0.00	0%	0.00		
3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
<b>Total depreciation</b>					<b>0.00</b>		
<b>C.2.2 Rental and leasing (rate of use/full cost)</b>							
Costs (actual costs)							
	Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
	a	b	c	d= a*b*c			
1 [Equipment short name]	0.00	0.00	0%	0.00			
2 [Equipment short name]	0.00	0.00	0%	0.00			
3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
<b>Total rental and leasing</b>				<b>0.00</b>			
<b>Total equipment for this WP</b>				<b>0.00</b>			
<b>WORK PACKAGE 7</b>							
<b>Regulatory and legal compliance</b>							
<b>C.2.1 Purchase (depreciation/full cost)</b>							
Costs (actual costs)							
	Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
	a	b	c	d	e=(c/b *d) * a		
1 [Equipment short name]	0.00	0	0.00	0%	0.00		
2 [Equipment short name]	0.00	0	0.00	0%	0.00		
3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
<b>Total depreciation</b>					<b>0.00</b>		
<b>C.2.2 Rental and leasing (rate of use/full cost)</b>							
Costs (actual costs)							
	Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
	a	b	c	d= a*b*c			
1 [Equipment short name]	0.00	0.00	0%	0.00			
2 [Equipment short name]	0.00	0.00	0%	0.00			
3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		

		<b>Total rental and leasing</b>				<b>0.00</b>			
		<b>Total equipment for this WP</b>				<b>0.00</b>			
<b>WORK PACKAGE 8</b>	<b>Data interoperability, quality, and protection</b>								
	<b>C.2.1 Purchase (depreciation/full cost)</b>								
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
		a	b	c	d	e = (c/b * d) * a			
	1 [Equipment short name]	0.00	0	0.00	0%	<b>0.00</b>			
	2 [Equipment short name]	0.00	0	0.00	0%	<b>0.00</b>			
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			<b>0.00</b>			
		<b>Total depreciation</b>				<b>0.00</b>			
	<b>C.2.2 Rental and leasing (rate of use/full cost)</b>								
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)				
		a	b	c	d = a*b*c				
	1 [Equipment short name]	0.00	0.00	0%	<b>0.00</b>				
	2 [Equipment short name]	0.00	0.00	0%	<b>0.00</b>				
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			<b>0.00</b>			
		<b>Total rental and leasing</b>				<b>0.00</b>			
		<b>Total equipment for this WP</b>				<b>0.00</b>			
<b>WORK PACKAGE 9</b>	<b>Use case Management</b>								
	<b>C.2.1 Purchase (depreciation/full cost)</b>								
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
		a	b	c	d	e = (c/b * d) * a			
	1 [Equipment short name]	0.00	0	0.00	0%	<b>0.00</b>			
	2 [Equipment short name]	0.00	0	0.00	0%	<b>0.00</b>			
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			<b>0.00</b>			
		<b>Total depreciation</b>				<b>0.00</b>			
	<b>C.2.2 Rental and leasing (rate of use/full cost)</b>								
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)				
		a	b	c	d = a*b*c				
	1 [Equipment short name]	0.00	0.00	0%	<b>0.00</b>				
	2 [Equipment short name]	0.00	0.00	0%	<b>0.00</b>				
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			<b>0.00</b>			
		<b>Total rental and leasing</b>				<b>0.00</b>			
		<b>Total equipment for this WP</b>				<b>0.00</b>			
		<b>Total equipment (all WPs)</b>				<b>0.00</b>			
<b>C.3 Other goods, works and services</b>									
<b>WORK PACKAGE 1</b>	<b>Coordination of the project</b>								
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much	



	<b>Consumables</b>	0.00		
	<b>Conferences, seminars, workshops, trainings &amp; events</b>	0.00		
	<b>Information &amp; publications</b>	0.00		
	<b>Other expenses</b>			
	1 IPR costs	0.00		
	2 Bank fees (pre-financing guarantee)	0.00		
	3 Audit fees (CFS)	0.00		
	4 Project evaluation	0.00		
	[5 short name other]	0.00		
	[6 short name other]	0.00		
	<b>Total goods, works and services for this WP</b>	<b>0.00</b>		
<b>WORK PACKAGE 2</b>	<b>Dissemination of the project</b>			
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP
				Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	<b>Consumables</b>	0.00		
	<b>Conferences, seminars, workshops, trainings &amp; events</b>	0.00		
	<b>Information &amp; publications</b>	0.00		
	<b>Other expenses</b>			
	1 IPR costs	0.00		
	2 Bank fees (pre-financing guarantee)	0.00		
	3 Audit fees (CFS)	0.00		
	4 Project evaluation	0.00		
	[5 short name other]	0.00		
	[6 short name other]	0.00		
	<b>Total goods, works and services for this WP</b>	<b>0.00</b>		
<b>WORK PACKAGE 3</b>	<b>Evaluation of the project</b>			
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP
				Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	<b>Consumables</b>	0.00		
	<b>Conferences, seminars, workshops, trainings &amp; events</b>	0.00		
	<b>Information &amp; publications</b>	0.00		
	<b>Other expenses</b>			
	1 IPR costs	0.00		
	2 Bank fees (pre-financing guarantee)	0.00		
	3 Audit fees (CFS)	0.00		
	4 Project evaluation	0.00		
	[5 short name other]	0.00		
	[6 short name other]	0.00		
	<b>Total goods, works and services for this WP</b>	<b>0.00</b>		
<b>WORK PACKAGE 4</b>	<b>Recommendations for being an EHDS node</b>			
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP
				Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	<b>Consumables</b>	0.00		
	<b>Conferences, seminars, workshops, trainings &amp; events</b>	0.00		
	<b>Information &amp; publications</b>	0.00		
	<b>Other expenses</b>			
	1 IPR costs	0.00		
	2 Bank fees (pre-financing guarantee)	0.00		
	3 Audit fees (CFS)	0.00		
	4 Project evaluation	0.00		
	[5 short name other]	0.00		
	[6 short name other]	0.00		
	<b>Total goods, works and services for this WP</b>	<b>0.00</b>		
<b>WORK PACKAGE 5</b>	<b>IT infrastructure</b>			
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP
				Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much

	<b>Consumables</b>	0.00			
	<b>Conferences, seminars, workshops, trainings &amp; events</b>	0.00			
	<b>Information &amp; publications</b>	0.00			
	<b>Other expenses</b>				
	1 IPR costs	0.00			
	2 Bank fees (pre-financing guarantee)	0.00			
	3 Audit fees (CFS)	0.00			
	4 Project evaluation	0.00			
	[5 short name other]	0.00			
	[6 short name other]	0.00			
	<b>Total goods, works and services for this WP</b>	<b>0.00</b>			
<b>WORK PACKAGE 6</b>	<b>Metadata standards</b>				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	<b>Consumables</b>	0.00			
	<b>Conferences, seminars, workshops, trainings &amp; events</b>	0.00			
	<b>Information &amp; publications</b>	0.00			
	<b>Other expenses</b>				
	1 IPR costs	0.00			
	2 Bank fees (pre-financing guarantee)	0.00			
	3 Audit fees (CFS)	0.00			
	4 Project evaluation	0.00			
	[5 short name other]	0.00			
	[6 short name other]	0.00			
	<b>Total goods, works and services for this WP</b>	<b>0.00</b>			
<b>WORK PACKAGE 7</b>	<b>Regulatory and legal compliance</b>				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	<b>Consumables</b>	0.00			
	<b>Conferences, seminars, workshops, trainings &amp; events</b>	0.00			
	<b>Information &amp; publications</b>	0.00			
	<b>Other expenses</b>				
	1 IPR costs	0.00			
	2 Bank fees (pre-financing guarantee)	0.00			
	3 Audit fees (CFS)	0.00			
	4 Project evaluation	0.00			
	[5 short name other]	0.00			
	[6 short name other]	0.00			
	<b>Total goods, works and services for this WP</b>	<b>0.00</b>			
<b>WORK PACKAGE 8</b>	<b>Data interoperability, quality, and protection</b>				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	<b>Consumables</b>	0.00			
	<b>Conferences, seminars, workshops, trainings &amp; events</b>	0.00			
	<b>Information &amp; publications</b>	0.00			
	<b>Other expenses</b>				
	1 IPR costs	0.00			
	2 Bank fees (pre-financing guarantee)	0.00			
	3 Audit fees (CFS)	0.00			
	4 Project evaluation	0.00			
	[5 short name other]	0.00			
	[6 short name other]	0.00			
	<b>Total goods, works and services for this WP</b>	<b>0.00</b>			
<b>WORK PACKAGE 9</b>	<b>Use case Management</b>				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much

<b>Consumables</b>	0.00		
<b>Conferences, seminars, workshops, trainings &amp; events</b>	0.00		
<b>Information &amp; publications</b>	0.00		
<b>Other expenses</b>			
1 IPR costs	0.00		
2 Bank fees (pre-financing guarantee)	0.00		
3 Audit fees (CFS)	0.00		
4 Project evaluation	0.00		
[5 short name other]	0.00		
[6 short name other]	0.00		
<b>Total goods, works and services for this WP</b>	<b>0.00</b>		

<b>Total goods, works and services (all WPs)</b>	<b>0.00</b>	<b>Total purchase costs (all WPs)</b>	<b>0.00</b>
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**D. Other cost categories**

**D.1. Financial support to third parties**

<b>WORK PACKAGE 1</b>	<b>Coordination of the project</b>			
	<b>Financial support to third parties</b>	Costs (actual costs)	Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0.00		
	[Support scheme short name]	0.00		
	<b>Total other cost category D.1 for this WP</b>	<b>0.00</b>		

<b>WORK PACKAGE 2</b>	<b>Dissemination of the project</b>			
	<b>Financial support to third parties</b>	Costs (actual costs)	Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0.00		
	[Support scheme short name]	0.00		
	<b>Total other cost category D.1 for this WP</b>	<b>0.00</b>		

<b>WORK PACKAGE 3</b>	<b>Evaluation of the project</b>			
	<b>Financial support to third parties</b>	Costs (actual costs)	Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0.00		
	[Support scheme short name]	0.00		
	<b>Total other cost category D.1 for this WP</b>	<b>0.00</b>		

<b>WORK PACKAGE 4</b>	<b>Recommendations for being an EHDS node</b>			
	<b>Financial support to third parties</b>	Costs (actual costs)	Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0.00		
	[Support scheme short name]	0.00		
	<b>Total other cost category D.1 for this WP</b>	<b>0.00</b>		

<b>WORK PACKAGE 5</b>	<b>IT infrastructure</b>			
	<b>Financial support to third parties</b>	Costs (actual costs)	Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0.00		



	Single Funding rate (%)	60%	
	Maximum EU contribution	55,854.00	
	Requested EU contribution	55,854.00	
<b>EU CONTRIBUTION</b>		<b>55,854.00</b>	
<b>REVENUES AND CONTRIBUTIONS BY THIRD PARTIES</b>			
<b>Revenues</b>			
<b>Income generated by the action</b>			
		Amount (EUR)	Description of the income (type of generated income and number of users, etc)
<b>ALL WORK PACKAGES</b>	Estimated income generated by the action	0.00	
	<b>Total income generated by the action</b>	<b>0.00</b>	
	<b>Revenues</b>	<b>0.00</b>	
<b>In-kind contributions by third parties</b>			
<b>In-kind contributions by third parties</b>			
		Amount (EUR)	Description of the contribution (type of contribution, donor, purpose etc)
<b>ALL WORK PACKAGES</b>	Estimated in-kind contributions by third parties	0.00	
	<b>Total in-kind contributions</b>	<b>0.00</b>	
	<b>In-kind contributions</b>	<b>0.00</b>	
<b>Financial contributions by third parties</b>			
<b>Financial contributions by third parties</b>			
		Amount (EUR)	Description of the contribution (type of contribution, donor, purpose, etc)
<b>ALL WORK PACKAGES</b>	Estimated financial contributions by third parties	0.00	
	<b>Total financial contributions</b>	<b>0.00</b>	
	<b>Financial contributions</b>	<b>0.00</b>	
<b>TOTAL REVENUES AND CONTRIBUTIONS BY THIRD PARTIES</b>		<b>0.00</b>	
<b>OWN RESOURCES</b>			
		Amount (EUR)	
	Own resources	37,236.00	
<b>OWN RESOURCES</b>		<b>37,236.00</b>	
<b>TOTAL INCOME PARTICIPANT</b>		<b>93,090.00</b>	

**EU GRANTS DETAILED BUDGET TABLE (ACTION GRANTS)**

Project number:	101079839
Project acronym:	EHDS2 Pilot
Participant short name:	BSC
Participant PIC:	999655520

**CONSOLIDATED COSTS PER WORK PACKAGE (PER PARTICIPANT)**

**COSTS PER WORK PACKAGE**

	A.1 Employees A.2 + A.3 Natural persons under direct contract and seconded persons  a1 - a2	A.4 SME owners  a3	B. Subcontracting costs  b	C. Purchase costs						D. Other cost categories  D.1 Financial support to third parties  d1	E. Indirect costs   e = flat-rate * (a1 + a2 + a3 + a5 + b [+ c1] + [c1a + c1b + c1c] + c2 + c3 + d1 + d2 + d3 + d4 + d5 + d6)	Total
				C.1 Travel and subsistence  c1	C.1 Travel  c1a	C.1 Accomodation  c1b	C.1 Subsistence  c1c	C.2 Equipment  c2	C.3 Other goods, work and services  c3			
				WP1 Coordination of the project	0.00	0.00	0.00	0.00	0.00			
WP2 Dissemination of the project	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
WP3 Evaluation of the project	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
WP4 Recommendations for being an EHDS node	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
WP5 IT infrastructure	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
WP6 Metadata standards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
WP7 Regulatory and legal compliance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
WP8 Data interoperability, quality, and protection	27,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27,000.00	
WP9 Use case Management	60,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60,000.00	
<b>TOTAL COSTS PARTICIPANT</b>	<b>87,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,090.00</b>	<b>93,090.00</b>

### EU GRANTS DETAILED BUDGET TABLE (ACTION GRANTS)

<b>Project number:</b>	<b>101079839</b>
<b>Project acronym:</b>	<b>EHDS2 Pilot</b>
<b>Participant short name:</b>	<b>EBRAINS</b>
<b>Participant PIC:</b>	<b>896706219</b>

10/26/22 11:33

ATTENTION: This table should be filled out one per participant (beneficiary, affiliated entity)

ATTENTION: This table may ONLY contain eligible costs (i.e. costs that comply with the eligibility rules of the grant agreement that is part of your call documents). At proposal stage and during grant preparation, it should contain estimated costs/income. Costs must be estimated in EUR.

ATTENTION! List each budgeted cost item ONLY once in this table, for the main WP.

ATTENTION! White cells mean that you are required to enter data. Blue cells are calculated automatically.

### EU PROJECT BUDGET TABLE (PER PARTICIPANT) PROJECT COSTS

#### A. Personnel costs

WORK PACKAGE	Description of project role/activities/responsibilities	Costs (actual costs)				Also working for other work packages? YES/NO and which WP	Description of project role/activities/responsibilities
		Type of rate (monthly/other)	Rate (amount)	Time (months/other of work on the action)	Total (EUR)		
		a	b	c = a * b			
<b>WORK PACKAGE 1</b>							
<b>Coordination of the project</b>							
<b>A.1 Employees (or equivalent)</b>							
	Junior experts/advisors/researchers	monthly	10,000.00	2.00	20,000.00	Yes - WP2-WP3-WP4-WP6-WP8	Contribute to the coordination of the project
	Select a staff category	monthly	0.00	0.00	0.00		
	Other						
	[category 1]	monthly	0.00	0.00	0.00		
	[category 2]	monthly	0.00	0.00	0.00		
	<b>Total employees (or equivalent)</b>				<b>20,000.00</b>		
<b>A.2 + A.3 Natural persons under direct contract and seconded persons</b>							
	Select a staff category	monthly	0.00	0.00	0.00		
	Select a staff category	monthly	0.00	0.00	0.00		
	Other						
	[category 1]	monthly	0.00	0.00	0.00		
	[category 2]	monthly	0.00	0.00	0.00		
	<b>Total natural persons under direct contract and seconded persons</b>				<b>0.00</b>		
<b>A.4 SME owners and natural person beneficiaries without salary</b>							
	SME owners/natural person beneficiaries without salary	daily	0.00	0.00	0.00		
	<b>Total SME owners and natural person beneficiaries without salary</b>				<b>0.00</b>		
	<b>Total personnel for this WP</b>				<b>20,000.00</b>		
<b>WORK PACKAGE 2</b>							
<b>Dissemination of the project</b>							
<b>A.1 Employees (or equivalent)</b>							
	Junior experts/advisors/researchers	monthly	10,000.00	0.50	5,000.00	Yes - WP1-WP3-WP4-WP6-WP8	Contribute to the coordination of WP2
	Select a staff category	monthly	0.00	0.00	0.00		
	Other						
	[category 1]	monthly	0.00	0.00	0.00		
	[category 2]	monthly	0.00	0.00	0.00		
	<b>Total employees (or equivalent)</b>				<b>5,000.00</b>		
<b>A.2 + A.3 Natural persons under direct contract and seconded persons</b>							
	Select a staff category	monthly	0.00	0.00	0.00		
	Select a staff category	monthly	0.00	0.00	0.00		
	Other						

	[category 1]	monthly	0.00	0.00	0.00		
	[category 2]	monthly	0.00	0.00	0.00		
	<b>Total natural persons under direct contract and seconded persons</b>				<b>0.00</b>		
	<b>A.4 SME owners and natural person beneficiaries without salary</b>						
	SME owners/natural person beneficiaries without salary	daily	0.00	0.00	0.00		
	<b>Total SME owners and natural person beneficiaries without salary</b>				<b>0.00</b>		
	<b>Total personnel for this WP</b>				<b>5,000.00</b>		
<b>WORK PACKAGE 3</b>	<b>Evaluation of the project</b>						
	<b>A.1 Employees (or equivalent)</b>						
	Junior experts/advisors/researchers	monthly	10,000.00	1.20	12,000.00	Yes - WP1-WP2-WP4-WP6-WP8	Contribute to the coordination of WP3
	Select a staff category	monthly	0.00	0.00	0.00		
	<b>Other</b>						
	[category 1]	monthly	0.00	0.00	0.00		
	[category 2]	monthly	0.00	0.00	0.00		
	<b>Total employees (or equivalent)</b>				<b>12,000.00</b>		
	<b>A.2 + A.3 Natural persons under direct contract and seconded persons</b>						
	Select a staff category	monthly	0.00	0.00	0.00		
	Select a staff category	monthly	0.00	0.00	0.00		
	<b>Other</b>						
	[category 1]	monthly	0.00	0.00	0.00		
	[category 2]	monthly	0.00	0.00	0.00		
	<b>Total natural persons under direct contract and seconded persons</b>				<b>0.00</b>		
	<b>A.4 SME owners and natural person beneficiaries without salary</b>						
	SME owners/natural person beneficiaries without salary	daily	0.00	0.00	0.00		
	<b>Total SME owners and natural person beneficiaries without salary</b>				<b>0.00</b>		
	<b>Total personnel for this WP</b>				<b>12,000.00</b>		
<b>WORK PACKAGE 4</b>	<b>Recommendations for being an EHDS node</b>						
	<b>A.1 Employees (or equivalent)</b>						
	Junior experts/advisors/researchers	monthly	10,000.00	0.50	5,000.00	Yes - WP1-WP2-WP3-WP6-WP8	Contribute in WP4 for the following tasks : - T2.2 : Building global recommendations for scaling up EHDS
	Select a staff category	monthly	0.00	0.00	0.00		
	<b>Other</b>						
	[category 1]	monthly	0.00	0.00	0.00		
	[category 2]	monthly	0.00	0.00	0.00		
	<b>Total employees (or equivalent)</b>				<b>5,000.00</b>		
	<b>A.2 + A.3 Natural persons under direct contract and seconded persons</b>						
	Select a staff category	monthly	0.00	0.00	0.00		
	Select a staff category	monthly	0.00	0.00	0.00		
	<b>Other</b>						
	[category 1]	monthly	0.00	0.00	0.00		
	[category 2]	monthly	0.00	0.00	0.00		
	<b>Total natural persons under direct contract and seconded persons</b>				<b>0.00</b>		
	<b>A.4 SME owners and natural person beneficiaries without salary</b>						
	SME owners/natural person beneficiaries without salary	daily	0.00	0.00	0.00		
	<b>Total SME owners and natural person beneficiaries without salary</b>				<b>0.00</b>		
	<b>Total personnel for this WP</b>				<b>5,000.00</b>		
<b>WORK PACKAGE 5</b>	<b>IT infrastructure</b>						
	<b>A.1 Employees (or equivalent)</b>						
	Select a staff category	monthly	0.00	0.00	0.00		
	Select a staff category	monthly	0.00	0.00	0.00		
	<b>Other</b>						
	[category 1]	monthly	0.00	0.00	0.00		
	[category 2]	monthly	0.00	0.00	0.00		
	<b>Total employees (or equivalent)</b>				<b>0.00</b>		
	<b>A.2 + A.3 Natural persons under direct contract and seconded persons</b>						



	Select a staff category	monthly	0.00	0.00	0.00			
	Select a staff category	monthly	0.00	0.00	0.00			
	<b>Other</b>							
	[category 1]	monthly	0.00	0.00	0.00			
	[category 2]	monthly	0.00	0.00	0.00			
	<b>Total natural persons under direct contract and seconded persons</b>				<b>0.00</b>			
	<b>A.4 SME owners and natural person beneficiaries without salary</b>							
	SME owners/natural person beneficiaries without salary	daily	0.00	0.00	0.00			
	<b>Total SME owners and natural person beneficiaries without salary</b>				<b>0.00</b>			
					<b>Total personnel for this WP</b>	<b>0.00</b>		
<b>WORK PACKAGE 6</b>	<b>Metadata standards</b>							
	<b>A.1 Employees (or equivalent)</b>							
	Junior experts/advisors/researchers	monthly	10,000.00	0.75	7,500.00		Yes - WP1-WP2-WP3-WP4-WP8	Contribute in WP6 for the following tasks : - T6.1 : Landscape analysis of the descriptive metadata standards currently in use by the nodes
	Select a staff category	monthly	0.00	0.00	0.00			
	<b>Other</b>							
	[category 1]	monthly	0.00	0.00	0.00			
	[category 2]	monthly	0.00	0.00	0.00			
	<b>Total employees (or equivalent)</b>				<b>7,500.00</b>			
	<b>A.2 + A.3 Natural persons under direct contract and seconded persons</b>							
	Select a staff category	monthly	0.00	0.00	0.00			
	Select a staff category	monthly	0.00	0.00	0.00			
	<b>Other</b>							
	[category 1]	monthly	0.00	0.00	0.00			
	[category 2]	monthly	0.00	0.00	0.00			
	<b>Total natural persons under direct contract and seconded persons</b>				<b>0.00</b>			
	<b>A.4 SME owners and natural person beneficiaries without salary</b>							
	SME owners/natural person beneficiaries without salary	daily	0.00	0.00	0.00			
	<b>Total SME owners and natural person beneficiaries without salary</b>				<b>0.00</b>			
					<b>Total personnel for this WP</b>	<b>7,500.00</b>		
<b>WORK PACKAGE 7</b>	<b>Regulatory and legal compliance</b>							
	<b>A.1 Employees (or equivalent)</b>							
	Select a staff category	monthly	0.00	0.00	0.00			
	Select a staff category	monthly	0.00	0.00	0.00			
	<b>Other</b>							
	[category 1]	monthly	0.00	0.00	0.00			
	[category 2]	monthly	0.00	0.00	0.00			
	<b>Total employees (or equivalent)</b>				<b>0.00</b>			
	<b>A.2 + A.3 Natural persons under direct contract and seconded persons</b>							
	Select a staff category	monthly	0.00	0.00	0.00			
	Select a staff category	monthly	0.00	0.00	0.00			
	<b>Other</b>							
	[category 1]	monthly	0.00	0.00	0.00			
	[category 2]	monthly	0.00	0.00	0.00			
	<b>Total natural persons under direct contract and seconded persons</b>				<b>0.00</b>			
	<b>A.4 SME owners and natural person beneficiaries without salary</b>							
	SME owners/natural person beneficiaries without salary	daily	0.00	0.00	0.00			
	<b>Total SME owners and natural person beneficiaries without salary</b>				<b>0.00</b>			
					<b>Total personnel for this WP</b>	<b>0.00</b>		
<b>WORK PACKAGE 8</b>	<b>Data interoperability, quality, and protection</b>							
	<b>A.1 Employees (or equivalent)</b>							
	Junior experts/advisors/researchers	monthly	10,000.00	2.00	20,000.00		Yes - WP1-WP2-WP3-WP4-WP6	Contribute in WP8 for the following tasks : -T8.1 : Data models and interoperability standards for data exchange and delivery - T8.3 : QC/QA mechanisms and provenance standardization and management

	Select a staff category	monthly	0.00	0.00	0.00		
	<b>Other</b>						
	[category 1]	monthly	0.00	0.00	0.00		
	[category 2]	monthly	0.00	0.00	0.00		
	<b>Total employees (or equivalent)</b>				<b>20,000.00</b>		
	<b>A.2 + A.3 Natural persons under direct contract and seconded persons</b>						
	Select a staff category	monthly	0.00	0.00	0.00		
	Select a staff category	monthly	0.00	0.00	0.00		
	<b>Other</b>						
	[category 1]	monthly	0.00	0.00	0.00		
	[category 2]	monthly	0.00	0.00	0.00		
	<b>Total natural persons under direct contract and seconded persons</b>				<b>0.00</b>		
	<b>A.4 SME owners and natural person beneficiaries without salary</b>						
	SME owners/natural person beneficiaries without salary	daily	0.00	0.00	0.00		
	<b>Total SME owners and natural person beneficiaries without salary</b>				<b>0.00</b>		
	<b>Total personnel for this WP</b>				<b>20,000.00</b>		
<b>WORK PACKAGE 9</b>	<b>Use case Management</b>						
	<b>A.1 Employees (or equivalent)</b>						
	Select a staff category	monthly	0.00	0.00	0.00		
	Select a staff category	monthly	0.00	0.00	0.00		
	<b>Other</b>						
	[category 1]	monthly	0.00	0.00	0.00		
	[category 2]	monthly	0.00	0.00	0.00		
	<b>Total employees (or equivalent)</b>				<b>0.00</b>		
	<b>A.2 + A.3 Natural persons under direct contract and seconded persons</b>						
	Select a staff category	monthly	0.00	0.00	0.00		
	Select a staff category	monthly	0.00	0.00	0.00		
	<b>Other</b>						
	[category 1]	monthly	0.00	0.00	0.00		
	[category 2]	monthly	0.00	0.00	0.00		
	<b>Total natural persons under direct contract and seconded persons</b>				<b>0.00</b>		
	<b>A.4 SME owners and natural person beneficiaries without salary</b>						
	SME owners/natural person beneficiaries without salary	daily	0.00	0.00	0.00		
	<b>Total SME owners and natural person beneficiaries without salary</b>				<b>0.00</b>		
	<b>Total personnel for this WP</b>				<b>0.00</b>		

**Total personnel (all WPs) 69,500.00**

**B. Subcontracting costs**

		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of subcontracted project tasks/activities
<b>WORK PACKAGE 1</b>	<b>Coordination of the project</b>				
	1 [Subcontract short name]	0.00			
	2 [Subcontract short name]	0.00			
	<b>Total subcontracting for this WP</b>		<b>0.00</b>		
<b>WORK PACKAGE 2</b>	<b>Dissemination of the project</b>				
	1 [Subcontract short name]	0.00			
	2 [Subcontract short name]	0.00			
	<b>Total subcontracting for this WP</b>		<b>0.00</b>		
<b>WORK PACKAGE 3</b>	<b>Evaluation of the project</b>				
	1 [Subcontract short name]	0.00			
	2 [Subcontract short name]	0.00			
	<b>Total subcontracting for this WP</b>		<b>0.00</b>		
<b>WORK PACKAGE 4</b>	<b>Recommendations for being an EHDS node</b>				
	1 [Subcontract short name]	0.00			
	2 [Subcontract short name]	0.00			
	<b>Total subcontracting for this WP</b>		<b>0.00</b>		

<b>WORK PACKAGE 5</b>	<b>IT infrastructure</b>				
	1 [Subcontract short name]		0.00		
	2 [Subcontract short name]		0.00		
	<b>Total subcontracting for this WP</b>		<b>0.00</b>		
<b>WORK PACKAGE 6</b>	<b>Metadata standards</b>				
	1 [Subcontract short name]		0.00		
	2 [Subcontract short name]		0.00		
	<b>Total subcontracting for this WP</b>		<b>0.00</b>		
<b>WORK PACKAGE 7</b>	<b>Regulatory and legal compliance</b>				
	1 [Subcontract short name]		0.00		
	2 [Subcontract short name]		0.00		
	<b>Total subcontracting for this WP</b>		<b>0.00</b>		
<b>WORK PACKAGE 8</b>	<b>Data interoperability, quality, and protection</b>				
	1 [Subcontract short name]		0.00		
	2 [Subcontract short name]		0.00		
	<b>Total subcontracting for this WP</b>		<b>0.00</b>		
<b>WORK PACKAGE 9</b>	<b>Use case Management</b>				
	1 [Subcontract short name]		0.00		
	2 [Subcontract short name]		0.00		
	<b>Total subcontracting for this WP</b>		<b>0.00</b>		

**Total subcontracting (all WPs) 0.00**

**C. Purchase costs**

**C.1 Travel and subsistence**

	Costs (actual costs)	Costs (unit cost)			Also part of other work packages? YES/NO and which WP	Description (e.g. international/not international; place of activity/destination; number of days; number of persons (speakers, personnel and participants whose costs will be covered); transport means; average price per person; subsistence costs/daily allowance)
		Amount per unit	Number of units	Total (EUR)		
<b>WORK PACKAGE 1</b>	<b>Coordination of the project</b>					
	<b>1 [Travel short name]</b>					
	Speakers					
	Travel costs	0.00	0.00	0.00		
	Accommodation costs	0.00	0.00	0.00		
	Subsistence costs	0.00	0.00	0.00		
	Personnel					
	Travel costs	0.00	0.00	0.00		
	Accommodation costs	0.00	0.00	0.00		
	Subsistence costs	0.00	0.00	0.00		
	Participants					
	Travel costs	1,238.00	0.00	0.00	NO	Participation to annual General Assembly meetings and potential additional travels
	Accommodation costs	2,158.00	0.00	0.00	NO	Participation to annual General Assembly meetings and potential additional travels
	Subsistence costs	468.00	0.00	0.00	NO	Participation to annual General Assembly meetings and potential additional travels
	<b>Total travel costs for this travel</b>	<b>1,238.00</b>				
	<b>Total accommodation costs for this travel</b>	<b>2,158.00</b>				
	<b>Total subsistence costs for this travel</b>	<b>468.00</b>				
	<b>Total travel</b>	<b>3,864.00</b>				
	<b>Total travel costs for this WP</b>	<b>1,238.00</b>				
	<b>Total accommodation costs for this WP</b>	<b>2,158.00</b>				
	<b>Total subsistence costs for this WP</b>	<b>468.00</b>				
	<b>Total travel for this WP</b>	<b>3,864.00</b>				
<b>WORK PACKAGE 2</b>	<b>Dissemination of the project</b>					
	<b>1 [Travel short name]</b>					
	Speakers					
	Travel costs	0.00	0.00	0.00		
	Accommodation costs	0.00	0.00	0.00		

	Subsistence costs	0.00	0.00	0.00	0.00			
	Personnel							
	Travel costs	0.00	0.00	0.00	0.00			
	Accommodation costs	0.00	0.00	0.00	0.00			
	Subsistence costs	0.00	0.00	0.00	0.00			
	Participants							
	Travel costs	0.00	0.00	0.00	0.00			
	Accommodation costs	0.00	0.00	0.00	0.00			
	Subsistence costs	0.00	0.00	0.00	0.00			
	<b>Total travel costs for this travel</b>	<b>0.00</b>						
	<b>Total accommodation costs for this travel</b>	<b>0.00</b>						
	<b>Total subsistence costs for this travel</b>	<b>0.00</b>						
	<b>Total travel</b>	<b>0.00</b>						
	<b>Total travel costs for this WP</b>	<b>0.00</b>						
	<b>Total accommodation costs for this WP</b>	<b>0.00</b>						
	<b>Total subsistence costs for this WP</b>	<b>0.00</b>						
	<b>Total travel for this WP</b>	<b>0.00</b>						
<b>WORK PACKAGE 3</b>	<b>Evaluation of the project</b>							
	<b>1 [Travel short name]</b>							
	Speakers							
	Travel costs	0.00	0.00	0.00	0.00			
	Accommodation costs	0.00	0.00	0.00	0.00			
	Subsistence costs	0.00	0.00	0.00	0.00			
	Personnel							
	Travel costs	0.00	0.00	0.00	0.00			
	Accommodation costs	0.00	0.00	0.00	0.00			
	Subsistence costs	0.00	0.00	0.00	0.00			
	Participants							
	Travel costs	0.00	0.00	0.00	0.00			
	Accommodation costs	0.00	0.00	0.00	0.00			
	Subsistence costs	0.00	0.00	0.00	0.00			
	<b>Total travel costs for this travel</b>	<b>0.00</b>						
	<b>Total accommodation costs for this travel</b>	<b>0.00</b>						
	<b>Total subsistence costs for this travel</b>	<b>0.00</b>						
	<b>Total travel</b>	<b>0.00</b>						
	<b>Total travel costs for this WP</b>	<b>0.00</b>						
	<b>Total accommodation costs for this WP</b>	<b>0.00</b>						
	<b>Total subsistence costs for this WP</b>	<b>0.00</b>						
	<b>Total travel for this WP</b>	<b>0.00</b>						
<b>WORK PACKAGE 4</b>	<b>Recommendations for being an EHDS node</b>							
	<b>1 [Travel short name]</b>							
	Speakers							
	Travel costs	0.00	0.00	0.00	0.00			
	Accommodation costs	0.00	0.00	0.00	0.00			
	Subsistence costs	0.00	0.00	0.00	0.00			
	Personnel							
	Travel costs	0.00	0.00	0.00	0.00			
	Accommodation costs	0.00	0.00	0.00	0.00			
	Subsistence costs	0.00	0.00	0.00	0.00			
	Participants							
	Travel costs	0.00	0.00	0.00	0.00			
	Accommodation costs	0.00	0.00	0.00	0.00			
	Subsistence costs	0.00	0.00	0.00	0.00			
	<b>Total travel costs for this travel</b>	<b>0.00</b>						
	<b>Total accommodation costs for this travel</b>	<b>0.00</b>						
	<b>Total subsistence costs for this travel</b>	<b>0.00</b>						

	<b>Total travel</b>	<b>0.00</b>						
	<b>Total travel costs for this WP</b>	<b>0.00</b>						
	<b>Total accomodation costs for this WP</b>	<b>0.00</b>						
	<b>Total subsistence costs for this WP</b>	<b>0.00</b>						
	<b>Total travel for this WP</b>	<b>0.00</b>						
<b>WORK PACKAGE 5</b>	<b>IT infrastructure</b>							
	<b>1 [Travel short name]</b>							
	Speakers							
	Travel costs	0.00	0.00	0.00	<b>0.00</b>			
	Accomodation costs	0.00	0.00	0.00	<b>0.00</b>			
	Subsistence costs	0.00	0.00	0.00	<b>0.00</b>			
	Personnel							
	Travel costs	0.00	0.00	0.00	<b>0.00</b>			
	Accomodation costs	0.00	0.00	0.00	<b>0.00</b>			
	Subsistence costs	0.00	0.00	0.00	<b>0.00</b>			
	Participants							
	Travel costs	0.00	0.00	0.00	<b>0.00</b>			
	Accomodation costs	0.00	0.00	0.00	<b>0.00</b>			
	Subsistence costs	0.00	0.00	0.00	<b>0.00</b>			
	<b>Total travel costs for this travel</b>	<b>0.00</b>						
	<b>Total accomodation costs for this travel</b>	<b>0.00</b>						
	<b>Total subsistence costs for this travel</b>	<b>0.00</b>						
	<b>Total travel</b>	<b>0.00</b>						
	<b>Total travel costs for this WP</b>	<b>0.00</b>						
	<b>Total accomodation costs for this WP</b>	<b>0.00</b>						
	<b>Total subsistence costs for this WP</b>	<b>0.00</b>						
	<b>Total travel for this WP</b>	<b>0.00</b>						
<b>WORK PACKAGE 6</b>	<b>Metadata standards</b>							
	<b>1 [Travel short name]</b>							
	Speakers							
	Travel costs	0.00	0.00	0.00	<b>0.00</b>			
	Accomodation costs	0.00	0.00	0.00	<b>0.00</b>			
	Subsistence costs	0.00	0.00	0.00	<b>0.00</b>			
	Personnel							
	Travel costs	0.00	0.00	0.00	<b>0.00</b>			
	Accomodation costs	0.00	0.00	0.00	<b>0.00</b>			
	Subsistence costs	0.00	0.00	0.00	<b>0.00</b>			
	Participants							
	Travel costs	0.00	0.00	0.00	<b>0.00</b>			
	Accomodation costs	0.00	0.00	0.00	<b>0.00</b>			
	Subsistence costs	0.00	0.00	0.00	<b>0.00</b>			
	<b>Total travel costs for this travel</b>	<b>0.00</b>						
	<b>Total accomodation costs for this travel</b>	<b>0.00</b>						
	<b>Total subsistence costs for this travel</b>	<b>0.00</b>						
	<b>Total travel</b>	<b>0.00</b>						
	<b>Total travel costs for this WP</b>	<b>0.00</b>						
	<b>Total accomodation costs for this WP</b>	<b>0.00</b>						
	<b>Total subsistence costs for this WP</b>	<b>0.00</b>						
	<b>Total travel for this WP</b>	<b>0.00</b>						
<b>WORK PACKAGE 7</b>	<b>Regulatory and legal compliance</b>							
	<b>1 [Travel short name]</b>							
	Speakers							
	Travel costs	0.00	0.00	0.00	<b>0.00</b>			
	Accomodation costs	0.00	0.00	0.00	<b>0.00</b>			
	Subsistence costs	0.00	0.00	0.00	<b>0.00</b>			
	Personnel							

	Travel costs	0.00	0.00	0.00	0.00			
	Accommodation costs	0.00	0.00	0.00	0.00			
	Subsistence costs	0.00	0.00	0.00	0.00			
	<b>Participants</b>							
	Travel costs	0.00	0.00	0.00	0.00			
	Accommodation costs	0.00	0.00	0.00	0.00			
	Subsistence costs	0.00	0.00	0.00	0.00			
	<b>Total travel costs for this travel</b>	<b>0.00</b>						
	<b>Total accommodation costs for this travel</b>	<b>0.00</b>						
	<b>Total subsistence costs for this travel</b>	<b>0.00</b>						
	<b>Total travel</b>	<b>0.00</b>						
	<b>Total travel costs for this WP</b>	<b>0.00</b>						
	<b>Total accommodation costs for this WP</b>	<b>0.00</b>						
	<b>Total subsistence costs for this WP</b>	<b>0.00</b>						
	<b>Total travel for this WP</b>	<b>0.00</b>						
<b>WORK PACKAGE 8</b>	<b>Data interoperability, quality, and protection</b>							
	<b>1 [Travel short name]</b>							
	<b>Speakers</b>							
	Travel costs	0.00	0.00	0.00	0.00			
	Accommodation costs	0.00	0.00	0.00	0.00			
	Subsistence costs	0.00	0.00	0.00	0.00			
	<b>Personnel</b>							
	Travel costs	0.00	0.00	0.00	0.00			
	Accommodation costs	0.00	0.00	0.00	0.00			
	Subsistence costs	0.00	0.00	0.00	0.00			
	<b>Participants</b>							
	Travel costs	0.00	0.00	0.00	0.00			
	Accommodation costs	0.00	0.00	0.00	0.00			
	Subsistence costs	0.00	0.00	0.00	0.00			
	<b>Total travel costs for this travel</b>	<b>0.00</b>						
	<b>Total accommodation costs for this travel</b>	<b>0.00</b>						
	<b>Total subsistence costs for this travel</b>	<b>0.00</b>						
	<b>Total travel</b>	<b>0.00</b>						
	<b>Total travel costs for this WP</b>	<b>0.00</b>						
	<b>Total accommodation costs for this WP</b>	<b>0.00</b>						
	<b>Total subsistence costs for this WP</b>	<b>0.00</b>						
	<b>Total travel for this WP</b>	<b>0.00</b>						
<b>WORK PACKAGE 9</b>	<b>Use case Management</b>							
	<b>1 [Travel short name]</b>							
	<b>Speakers</b>							
	Travel costs	0.00	0.00	0.00	0.00			
	Accommodation costs	0.00	0.00	0.00	0.00			
	Subsistence costs	0.00	0.00	0.00	0.00			
	<b>Personnel</b>							
	Travel costs	0.00	0.00	0.00	0.00			
	Accommodation costs	0.00	0.00	0.00	0.00			
	Subsistence costs	0.00	0.00	0.00	0.00			
	<b>Participants</b>							
	Travel costs	0.00	0.00	0.00	0.00			
	Accommodation costs	0.00	0.00	0.00	0.00			
	Subsistence costs	0.00	0.00	0.00	0.00			
	<b>Total travel costs for this travel</b>	<b>0.00</b>						
	<b>Total accommodation costs for this travel</b>	<b>0.00</b>						
	<b>Total subsistence costs for this travel</b>	<b>0.00</b>						
	<b>Total travel</b>	<b>0.00</b>						
	<b>Total travel costs for this WP</b>	<b>0.00</b>						

	<b>Total accomodation costs for this WP</b>	<b>0.00</b>	
	<b>Total subsistence costs for this WP</b>	<b>0.00</b>	
	<b>Total travel for this WP</b>	<b>0.00</b>	
	<b>Total travel costs (all WPs)</b>	<b>1,238.00</b>	
	<b>Total accomodation (all WPs)</b>	<b>2,158.00</b>	
	<b>Total subsistence (all WPs)</b>	<b>468.00</b>	
	<b>Total travel and subsistence (all WPs)</b>	<b>3,864.00</b>	

**C.2 Equipment**

<b>WORK PACKAGE 1</b>	<b>Coordination of the project</b>						
	<b>C.2.1 Purchase (depreciation/full cost)</b>						
	Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
	Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
	a	b	c	d	e = (c/b * d) * a		
	1 [Equipment short name]	0.00	0	0.00	0%	<b>0.00</b>	
	2 [Equipment short name]	0.00	0	0.00	0%	<b>0.00</b>	
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			<b>0.00</b>	
				<b>Total depreciation</b>		<b>0.00</b>	
	<b>C.2.2 Rental and leasing (rate of use/full cost)</b>						
	Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
	Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
	a	b	c	d	d = a*b*c		
	1 [Equipment short name]	0.00	0.00	0%		<b>0.00</b>	
	2 [Equipment short name]	0.00	0.00	0%		<b>0.00</b>	
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			<b>0.00</b>	
				<b>Total rental and leasing</b>		<b>0.00</b>	
				<b>Total equipment for this WP</b>		<b>0.00</b>	

**WORK PACKAGE 2**

	<b>Dissemination of the project</b>						
	<b>C.2.1 Purchase (depreciation/full cost)</b>						
	Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
	Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
	a	b	c	d	e = (c/b * d) * a		
	1 [Equipment short name]	0.00	0	0.00	0%	<b>0.00</b>	
	2 [Equipment short name]	0.00	0	0.00	0%	<b>0.00</b>	
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			<b>0.00</b>	
				<b>Total depreciation</b>		<b>0.00</b>	
	<b>C.2.2 Rental and leasing (rate of use/full cost)</b>						
	Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
	Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
	a	b	c	d	d = a*b*c		
	1 [Equipment short name]	0.00	0.00	0%		<b>0.00</b>	
	2 [Equipment short name]	0.00	0.00	0%		<b>0.00</b>	
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			<b>0.00</b>	
				<b>Total rental and leasing</b>		<b>0.00</b>	

							<b>Total equipment for this WP</b>	<b>0.00</b>		
<b>WORK PACKAGE 3</b>	<b>Evaluation of the project</b>									
	<b>C.2.1 Purchase (depreciation/full cost)</b>									
	Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed			
	Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)					
	a	b	c	d	e = (c/b * d) * a					
	1 [Equipment short name]	0.00	0	0.00	0%		<b>0.00</b>			
	2 [Equipment short name]	0.00	0	0.00	0%		<b>0.00</b>			
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement				<b>0.00</b>			
	<b>Total depreciation</b>						<b>0.00</b>			
	<b>C.2.2 Rental and leasing (rate of use/full cost)</b>									
	Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed			
	Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)					
	a	b		c	d = a*b*c					
	1 [Equipment short name]	0.00	0.00		0%		<b>0.00</b>			
	2 [Equipment short name]	0.00	0.00		0%		<b>0.00</b>			
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement				<b>0.00</b>			
	<b>Total rental and leasing</b>						<b>0.00</b>			
	<b>Total equipment for this WP</b>						<b>0.00</b>			
<b>WORK PACKAGE 4</b>	<b>Recommendations for being an EHDS node</b>									
	<b>C.2.1 Purchase (depreciation/full cost)</b>									
	Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed			
	Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)					
	a	b	c	d	e = (c/b * d) * a					
	1 [Equipment short name]	0.00	0	0.00	0%		<b>0.00</b>			
	2 [Equipment short name]	0.00	0	0.00	0%		<b>0.00</b>			
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement				<b>0.00</b>			
	<b>Total depreciation</b>						<b>0.00</b>			
	<b>C.2.2 Rental and leasing (rate of use/full cost)</b>									
	Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed			
	Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)					
	a	b		c	d = a*b*c					
	1 [Equipment short name]	0.00	0.00		0%		<b>0.00</b>			
	2 [Equipment short name]	0.00	0.00		0%		<b>0.00</b>			
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement				<b>0.00</b>			
	<b>Total rental and leasing</b>						<b>0.00</b>			
	<b>Total equipment for this WP</b>						<b>0.00</b>			
<b>WORK PACKAGE 5</b>	<b>IT infrastructure</b>									
	<b>C.2.1 Purchase (depreciation/full cost)</b>									
	Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed			
	Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)					
	a	b	c	d	e = (c/b * d) * a					



1 [Equipment short name]	0.00	0	0.00	0%	0.00		
2 [Equipment short name]	0.00	0	0.00	0%	0.00		
3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
<b>Total depreciation</b>					<b>0.00</b>		
<b>C.2.2 Rental and leasing (rate of use/full cost)</b>							
Costs (actual costs)							
	Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	Also part of other work packages? YES/NO and which WP		Description of tasks/activities for which the equipment is needed
	a	b	c	d= a*b*c			
1 [Equipment short name]	0.00	0.00	0%	0.00			
2 [Equipment short name]	0.00	0.00	0%	0.00			
3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
<b>Total rental and leasing</b>					<b>0.00</b>		
<b>Total equipment for this WP</b>					<b>0.00</b>		

**WORK PACKAGE 6**

<b>Metadata standards</b>							
<b>C.2.1 Purchase (depreciation/full cost)</b>							
Costs (actual costs)							
	Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	Also part of other work packages? YES/NO and which WP	
	a	b	c	d	e=(c/b *d) * a		
1 [Equipment short name]	0.00	0	0.00	0%	0.00		
2 [Equipment short name]	0.00	0	0.00	0%	0.00		
3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
<b>Total depreciation</b>					<b>0.00</b>		
<b>C.2.2 Rental and leasing (rate of use/full cost)</b>							
Costs (actual costs)							
	Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	Also part of other work packages? YES/NO and which WP		Description of tasks/activities for which the equipment is needed
	a	b	c	d= a*b*c			
1 [Equipment short name]	0.00	0.00	0%	0.00			
2 [Equipment short name]	0.00	0.00	0%	0.00			
3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
<b>Total rental and leasing</b>					<b>0.00</b>		
<b>Total equipment for this WP</b>					<b>0.00</b>		

**WORK PACKAGE 7**

<b>Regulatory and legal compliance</b>							
<b>C.2.1 Purchase (depreciation/full cost)</b>							
Costs (actual costs)							
	Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	Also part of other work packages? YES/NO and which WP	
	a	b	c	d	e=(c/b *d) * a		
1 [Equipment short name]	0.00	0	0.00	0%	0.00		
2 [Equipment short name]	0.00	0	0.00	0%	0.00		
3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
<b>Total depreciation</b>					<b>0.00</b>		
<b>C.2.2 Rental and leasing (rate of use/full cost)</b>							
Costs (actual costs)							

	Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
	a	b	c	d= a*b*c		
1 [Equipment short name]	0.00	0.00	0%	0.00		
2 [Equipment short name]	0.00	0.00	0%	0.00		
3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement		0.00		
<b>Total rental and leasing</b>				<b>0.00</b>		
<b>Total equipment for this WP</b>				<b>0.00</b>		

**WORK PACKAGE 8 Data interoperability, quality, and protection**

<b>C.2.1 Purchase (depreciation/full cost)</b>							
	Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
	Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
	a	b	c	d	e=(c/b *d) * a		
1 [Equipment short name]	0.00	0	0.00	0%	0.00		
2 [Equipment short name]	0.00	0	0.00	0%	0.00		
3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
<b>Total depreciation</b>					<b>0.00</b>		

<b>C.2.2 Rental and leasing (rate of use/full cost)</b>							
	Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
	Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
	a	b	c	d= a*b*c			
1 [Equipment short name]	0.00	0.00	0%	0.00			
2 [Equipment short name]	0.00	0.00	0%	0.00			
3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
<b>Total rental and leasing</b>				<b>0.00</b>			
<b>Total equipment for this WP</b>				<b>0.00</b>			

**WORK PACKAGE 9 Use case Management**

<b>C.2.1 Purchase (depreciation/full cost)</b>							
	Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
	Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
	a	b	c	d	e=(c/b *d) * a		
1 [Equipment short name]	0.00	0	0.00	0%	0.00		
2 [Equipment short name]	0.00	0	0.00	0%	0.00		
3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
<b>Total depreciation</b>					<b>0.00</b>		

<b>C.2.2 Rental and leasing (rate of use/full cost)</b>							
	Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
	Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
	a	b	c	d= a*b*c			
1 [Equipment short name]	0.00	0.00	0%	0.00			
2 [Equipment short name]	0.00	0.00	0%	0.00			
3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		

		Total rental and leasing	0.00		
		Total equipment for this WP	0.00		
		Total equipment (all WPs)	0.00		
<b>C.3 Other goods, works and services</b>					
<b>WORK PACKAGE 1</b>	<b>Coordination of the project</b>				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0.00			
	Conferences, seminars, workshops, trainings & events	0.00			
	Information & publications	0.00			
	Other expenses				
	1 IPR costs	0.00			
	2 Bank fees (pre-financing guarantee)	0.00			
	3 Audit fees (CFS)	0.00			
	4 Project evaluation	0.00			
	[5 short name other]	0.00			
	[6 short name other]	0.00			
	<b>Total goods, works and services for this WP</b>	<b>0.00</b>			
<b>WORK PACKAGE 2</b>	<b>Dissemination of the project</b>				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0.00			
	Conferences, seminars, workshops, trainings & events	0.00			
	Information & publications	0.00			
	Other expenses				
	1 IPR costs	0.00			
	2 Bank fees (pre-financing guarantee)	0.00			
	3 Audit fees (CFS)	0.00			
	4 Project evaluation	0.00			
	[5 short name other]	0.00			
	[6 short name other]	0.00			
	<b>Total goods, works and services for this WP</b>	<b>0.00</b>			
<b>WORK PACKAGE 3</b>	<b>Evaluation of the project</b>				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0.00			
	Conferences, seminars, workshops, trainings & events	0.00			
	Information & publications	0.00			
	Other expenses				
	1 IPR costs	0.00			
	2 Bank fees (pre-financing guarantee)	0.00			
	3 Audit fees (CFS)	0.00			
	4 Project evaluation	0.00			
	[5 short name other]	0.00			
	[6 short name other]	0.00			
	<b>Total goods, works and services for this WP</b>	<b>0.00</b>			
<b>WORK PACKAGE 4</b>	<b>Recommendations for being an EHDS node</b>				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0.00			
	Conferences, seminars, workshops, trainings & events	0.00			
	Information & publications	0.00			
	Other expenses				
	1 IPR costs	0.00			
	2 Bank fees (pre-financing guarantee)	0.00			

	3 Audit fees (CFS)	0.00			
	4 Project evaluation	0.00			
	[5 short name other]	0.00			
	[6 short name other]	0.00			
<b>Total goods, works and services for this WP</b>		<b>0.00</b>			
<b>WORK PACKAGE 5</b>	<b>IT infrastructure</b>				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	<b>Consumables</b>	0.00			
	<b>Conferences, seminars, workshops, trainings &amp; events</b>	0.00			
	<b>Information &amp; publications</b>	0.00			
	<b>Other expenses</b>				
	1 IPR costs	0.00			
	2 Bank fees (pre-financing guarantee)	0.00			
	3 Audit fees (CFS)	0.00			
	4 Project evaluation	0.00			
	[5 short name other]	0.00			
	[6 short name other]	0.00			
<b>Total goods, works and services for this WP</b>		<b>0.00</b>			
<b>WORK PACKAGE 6</b>	<b>Metadata standards</b>				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	<b>Consumables</b>	0.00			
	<b>Conferences, seminars, workshops, trainings &amp; events</b>	0.00			
	<b>Information &amp; publications</b>	0.00			
	<b>Other expenses</b>				
	1 IPR costs	0.00			
	2 Bank fees (pre-financing guarantee)	0.00			
	3 Audit fees (CFS)	0.00			
	4 Project evaluation	0.00			
	[5 short name other]	0.00			
	[6 short name other]	0.00			
<b>Total goods, works and services for this WP</b>		<b>0.00</b>			
<b>WORK PACKAGE 7</b>	<b>Regulatory and legal compliance</b>				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	<b>Consumables</b>	0.00			
	<b>Conferences, seminars, workshops, trainings &amp; events</b>	0.00			
	<b>Information &amp; publications</b>	0.00			
	<b>Other expenses</b>				
	1 IPR costs	0.00			
	2 Bank fees (pre-financing guarantee)	0.00			
	3 Audit fees (CFS)	0.00			
	4 Project evaluation	0.00			
	[5 short name other]	0.00			
	[6 short name other]	0.00			
<b>Total goods, works and services for this WP</b>		<b>0.00</b>			
<b>WORK PACKAGE 8</b>	<b>Data interoperability, quality, and protection</b>				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	<b>Consumables</b>	0.00			
	<b>Conferences, seminars, workshops, trainings &amp; events</b>	0.00			
	<b>Information &amp; publications</b>	0.00			
	<b>Other expenses</b>				
	1 IPR costs	0.00			
	2 Bank fees (pre-financing guarantee)	0.00			

	3 Audit fees (CFS)	0.00			
	4 Project evaluation	0.00			
	[5 short name other]	0.00			
	[6 short name other]	0.00			
<b>Total goods, works and services for this WP</b>		<b>0.00</b>			
<b>WORK PACKAGE 9</b>	<b>Use case Management</b>				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	<b>Consumables</b>	0.00			
	<b>Conferences, seminars, workshops, trainings &amp; events</b>	0.00			
	<b>Information &amp; publications</b>	0.00			
	<b>Other expenses</b>				
	1 IPR costs	0.00			
	2 Bank fees (pre-financing guarantee)	0.00			
	3 Audit fees (CFS)	0.00			
	4 Project evaluation	0.00			
	[5 short name other]	0.00			
	[6 short name other]	0.00			
<b>Total goods, works and services for this WP</b>		<b>0.00</b>			
<b>Total goods, works and services (all WPs)</b>		<b>0.00</b>			
			<b>Total purchase costs (all WPs)</b>	<b>3,864.00</b>	
<b>D. Other cost categories</b>					
<b>D.1. Financial support to third parties</b>					
<b>WORK PACKAGE 1</b>	<b>Coordination of the project</b>				
	<b>Financial support to third parties</b>	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0.00			
	[Support scheme short name]	0.00			
<b>Total other cost category D.1 for this WP</b>		<b>0.00</b>			
<b>WORK PACKAGE 2</b>	<b>Dissemination of the project</b>				
	<b>Financial support to third parties</b>	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0.00			
	[Support scheme short name]	0.00			
<b>Total other cost category D.1 for this WP</b>		<b>0.00</b>			
<b>WORK PACKAGE 3</b>	<b>Evaluation of the project</b>				
	<b>Financial support to third parties</b>	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0.00			
	[Support scheme short name]	0.00			
<b>Total other cost category D.1 for this WP</b>		<b>0.00</b>			
<b>WORK PACKAGE 4</b>	<b>Recommendations for being an EHDS node</b>				
	<b>Financial support to third parties</b>	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0.00			
	[Support scheme short name]	0.00			

		<b>0.00</b>			
		<b>Total other cost category D.1 for this WP</b>	<b>0.00</b>		
<b>WORK PACKAGE 5</b>	<b>IT infrastructure</b>				
	<b>Financial support to third parties</b>	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0.00			
	[Support scheme short name]	0.00			
		<b>0.00</b>			
		<b>Total other cost category D.1 for this WP</b>	<b>0.00</b>		
<b>WORK PACKAGE 6</b>	<b>Metadata standards</b>				
	<b>Financial support to third parties</b>	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0.00			
	[Support scheme short name]	0.00			
		<b>0.00</b>			
		<b>Total other cost category D.1 for this WP</b>	<b>0.00</b>		
<b>WORK PACKAGE 7</b>	<b>Regulatory and legal compliance</b>				
	<b>Financial support to third parties</b>	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0.00			
	[Support scheme short name]	0.00			
		<b>0.00</b>			
		<b>Total other cost category D.1 for this WP</b>	<b>0.00</b>		
<b>WORK PACKAGE 8</b>	<b>Data interoperability, quality, and protection</b>				
	<b>Financial support to third parties</b>	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0.00			
	[Support scheme short name]	0.00			
		<b>0.00</b>			
		<b>Total other cost category D.1 for this WP</b>	<b>0.00</b>		
<b>WORK PACKAGE 9</b>	<b>Use case Management</b>				
	<b>Financial support to third parties</b>	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0.00			
	[Support scheme short name]	0.00			
		<b>0.00</b>			
		<b>Total other cost category D.1 for this WP</b>	<b>0.00</b>		
		<b>Total D.1 (all WPs)</b>		<b>0.00</b>	
		<b>Total other cost categories (all WPs)</b>		<b>0.00</b>	
<b>E. Indirect costs</b>					
<b>ALL WORK PACKAGES</b>			Costs (flat-rate)		
	Total estimated direct costs (on which indirect cost flat-rate is based, see GA eligibility article)		73,364.00		
	Flat-rate (%)		7%		
	<b>Total indirect costs</b>		5,135.48		
<b>Total indirect costs</b>		<b>5,135.48</b>			

<b>TOTAL COSTS PARTICIPANT</b>	<b>78,499.48</b>
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### PROJECT INCOME

#### EU CONTRIBUTION (GRANT)

	Amount (EUR)
Total costs	78,499.48
Single Funding rate (%)	60%
Maximum EU contribution	47,099.69
Requested EU contribution	47,099.69

<b>EU CONTRIBUTION</b>	<b>47,099.69</b>
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#### REVENUES AND CONTRIBUTIONS BY THIRD PARTIES

##### Revenues

###### Income generated by the action

		Amount (EUR)	Description of the income (type of generated income and number of users, etc)
<b>ALL WORK PACKAGES</b>	Estimated income generated by the action	0.00	
	<b>Total income generated by the action</b>	<b>0.00</b>	
	<b>Revenues</b>	<b>0.00</b>	

##### In-kind contributions by third parties

###### In-kind contributions by third parties

		Amount (EUR)	Description of the contribution (type of contribution, donor, purpose etc)
<b>ALL WORK PACKAGES</b>	Estimated in-kind contributions by third parties	0.00	
	<b>Total in-kind contributions</b>	<b>0.00</b>	
	<b>In-kind contributions</b>	<b>0.00</b>	

##### Financial contributions by third parties

###### Financial contributions by third parties

		Amount (EUR)	Description of the contribution (type of contribution, donor, purpose, etc)
<b>ALL WORK PACKAGES</b>	Estimated financial contributions by third parties	0.00	
	<b>Total financial contributions</b>	<b>0.00</b>	
	<b>Financial contributions</b>	<b>0.00</b>	

<b>TOTAL REVENUES AND CONTRIBUTIONS BY THIRD PARTIES</b>	<b>0.00</b>
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#### OWN RESOURCES

	Amount (EUR)
Own resources	31,399.80

<b>OWN RESOURCES</b>	<b>31,399.80</b>
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<b>TOTAL INCOME PARTICIPANT</b>	<b>78,499.48</b>
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**EU GRANTS DETAILED BUDGET TABLE (ACTION GRANTS)**

Project number:	101079839
Project acronym:	EHDS2 Pilot
Participant short name:	EBRAINS
Participant PIC:	896706219

**CONSOLIDATED COSTS PER WORK PACKAGE (PER PARTICIPANT)**

**COSTS PER WORK PACKAGE**

	A.1 Employees A.2 + A.3 Natural persons under direct contract and seconded persons  a1 - a2	A.4 SME owners  a3	B. Subcontracting costs  b	C. Purchase costs						D. Other cost categories	E. Indirect costs  e = flat-rate * (a1 + a2 + a3 + a5 + b [+ c1] + [c1a + c1b + c1c] + c2 + c3 + d1 + d2 + d3 + d4 + d5 + d6)	Total
				C.1 Travel and subsistence  c1	C.1 Travel  c1a	C.1 Accomodation  c1b	C.1 Subsistence  c1c	C.2 Equipment  c2	C.3 Other goods, work and services  c3	D.1 Financial support to third parties  d1		
				WP1 Coordination of the project	20,000.00	0.00	0.00	3,864.00	1,238.00	2,158.00		
WP2 Dissemination of the project	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00	
WP3 Evaluation of the project	12,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,000.00	
WP4 Recommendations for being an EHDS node	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00	
WP5 IT infrastructure	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
WP6 Metadata standards	7,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,500.00	
WP7 Regulatory and legal compliance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
WP8 Data interoperability, quality, and protection	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,000.00	
WP9 Use case Management	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
<b>TOTAL COSTS PARTICIPANT</b>	<b>69,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,864.00</b>	<b>1,238.00</b>	<b>2,158.00</b>	<b>468.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,135.48</b>	<b>78,499.48</b>



### EU GRANTS DETAILED BUDGET TABLE (ACTION GRANTS)

<b>Project number:</b>	<b>101079839</b>
<b>Project acronym:</b>	<b>EHDS2 Pilot</b>
<b>Participant short name:</b>	<b>INSERM</b>
<b>Participant PIC:</b>	<b>999997833</b>

10/26/22 11:18

ATTENTION: This table should be filled out one per participant (beneficiary, affiliated entity)

ATTENTION: This table may ONLY contain eligible costs (i.e. costs that comply with the eligibility rules of the grant agreement that is part of your call documents). At proposal stage and during grant preparation, it should contain estimated costs/income. Costs must be estimated in EUR.

ATTENTION! List each budgeted cost item ONLY once in this table, for the main WP.

ATTENTION! White cells mean that you are required to enter data. Blue cells are calculated automatically.

### EU PROJECT BUDGET TABLE (PER PARTICIPANT) PROJECT COSTS

#### A. Personnel costs

		Costs (actual costs)			Total (EUR)	Also working for other work packages? YES/NO and which WP	Description of project role/activities/responsibilities
		Type of rate (monthly/other)	Rate (amount)	Time (months/other of work on the action)			
			a	b			
<b>WORK PACKAGE 1</b>	<b>Coordination of the project</b>						
	<b>A.1 Employees (or equivalent)</b>						
	<b>Project managers</b>	monthly	5,000.00	2.00	<b>10,000.00</b>	Yes - WP2 -WP3- WP6 -WP8	Contribute in the project coordination tasks
	<b>Select a staff category</b>	monthly	0.00	0.00	<b>0.00</b>		
	<b>Other</b>						
	[category 1]	monthly	0.00	0.00	<b>0.00</b>		
	[category 2]	monthly	0.00	0.00	<b>0.00</b>		
	<b>Total employees (or equivalent)</b>				<b>10,000.00</b>		
	<b>A.2 + A.3 Natural persons under direct contract and seconded persons</b>						
	<b>Select a staff category</b>	monthly	0.00	0.00	<b>0.00</b>		
	<b>Select a staff category</b>	monthly	0.00	0.00	<b>0.00</b>		
	<b>Other</b>						
	[category 1]	monthly	0.00	0.00	<b>0.00</b>		
	[category 2]	monthly	0.00	0.00	<b>0.00</b>		
	<b>Total natural persons under direct contract and seconded persons</b>				<b>0.00</b>		
	<b>A.4 SME owners and natural person beneficiaries without salary</b>						
	<b>SME owners/natural person beneficiaries without salary</b>	daily	0.00	0.00	<b>0.00</b>		
	<b>Total SME owners and natural person beneficiaries without salary</b>				<b>0.00</b>		
	<b>Total personnel for this WP</b>				<b>10,000.00</b>		
<b>WORK PACKAGE 2</b>	<b>Dissemination of the project</b>						
	<b>A.1 Employees (or equivalent)</b>						
	<b>Project managers</b>	monthly	5,000.00	0.50	<b>2,500.00</b>	Yes - WP1 -WP3- WP6 -WP8	Contribute in the coordination of WP2
	<b>Select a staff category</b>	monthly	0.00	0.00	<b>0.00</b>		
	<b>Other</b>						
	[category 1]	monthly	0.00	0.00	<b>0.00</b>		
	[category 2]	monthly	0.00	0.00	<b>0.00</b>		
	<b>Total employees (or equivalent)</b>				<b>2,500.00</b>		
	<b>A.2 + A.3 Natural persons under direct contract and seconded persons</b>						
	<b>Select a staff category</b>	monthly	0.00	0.00	<b>0.00</b>		
	<b>Select a staff category</b>	monthly	0.00	0.00	<b>0.00</b>		
	<b>Other</b>						
	[category 1]	monthly	0.00	0.00	<b>0.00</b>		

	[category 2]	monthly	0.00	0.00	0.00		
	<b>Total natural persons under direct contract and seconded persons</b>				<b>0.00</b>		
	<b>A.4 SME owners and natural person beneficiaries without salary</b>						
	SME owners/natural person beneficiaries without salary	daily	0.00	0.00	0.00		
	<b>Total SME owners and natural person beneficiaries without salary</b>				<b>0.00</b>		
	<b>Total personnel for this WP</b>				<b>2,500.00</b>		
<b>WORK PACKAGE 3</b>	<b>Evaluation of the project</b>						
	<b>A.1 Employees (or equivalent)</b>						
	Project managers	monthly	5,000.00	1.20	6,000.00	Yes - WP2 -WP3 - WP6 -WP8	Contribute in the coordination of WP3
	Select a staff category	monthly	0.00	0.00	0.00		
	<b>Other</b>						
	[category 1]	monthly	0.00	0.00	0.00		
	[category 2]	monthly	0.00	0.00	0.00		
	<b>Total employees (or equivalent)</b>				<b>6,000.00</b>		
	<b>A.2 + A.3 Natural persons under direct contract and seconded persons</b>						
	Select a staff category	monthly	0.00	0.00	0.00		
	Select a staff category	monthly	0.00	0.00	0.00		
	<b>Other</b>						
	[category 1]	monthly	0.00	0.00	0.00		
	[category 2]	monthly	0.00	0.00	0.00		
	<b>Total natural persons under direct contract and seconded persons</b>				<b>0.00</b>		
	<b>A.4 SME owners and natural person beneficiaries without salary</b>						
	SME owners/natural person beneficiaries without salary	daily	0.00	0.00	0.00		
	<b>Total SME owners and natural person beneficiaries without salary</b>				<b>0.00</b>		
	<b>Total personnel for this WP</b>				<b>6,000.00</b>		
<b>WORK PACKAGE 4</b>	<b>Recommendations for being an EHDS node</b>						
	<b>A.1 Employees (or equivalent)</b>						
	Junior experts/advisors/researchers	monthly	5,000.00	0.50	2,500.00	Yes - WP6 -WP8	Contribute in the following task of WP4 : - T4.2 : Building global recommendations for scaling up EHDS
	Select a staff category	monthly	0.00	0.00	0.00		
	<b>Other</b>						
	[category 1]	monthly	0.00	0.00	0.00		
	[category 2]	monthly	0.00	0.00	0.00		
	<b>Total employees (or equivalent)</b>				<b>2,500.00</b>		
	<b>A.2 + A.3 Natural persons under direct contract and seconded persons</b>						
	Select a staff category	monthly	0.00	0.00	0.00		
	Select a staff category	monthly	0.00	0.00	0.00		
	<b>Other</b>						
	[category 1]	monthly	0.00	0.00	0.00		
	[category 2]	monthly	0.00	0.00	0.00		
	<b>Total natural persons under direct contract and seconded persons</b>				<b>0.00</b>		
	<b>A.4 SME owners and natural person beneficiaries without salary</b>						
	SME owners/natural person beneficiaries without salary	daily	0.00	0.00	0.00		
	<b>Total SME owners and natural person beneficiaries without salary</b>				<b>0.00</b>		
	<b>Total personnel for this WP</b>				<b>2,500.00</b>		
<b>WORK PACKAGE 5</b>	<b>IT infrastructure</b>						
	<b>A.1 Employees (or equivalent)</b>						
	Select a staff category	monthly	0.00	0.00	0.00		
	Select a staff category	monthly	0.00	0.00	0.00		
	<b>Other</b>						
	[category 1]	monthly	0.00	0.00	0.00		
	[category 2]	monthly	0.00	0.00	0.00		
	<b>Total employees (or equivalent)</b>				<b>0.00</b>		
	<b>A.2 + A.3 Natural persons under direct contract and seconded persons</b>						
	Select a staff category	monthly	0.00	0.00	0.00		
	Select a staff category	monthly	0.00	0.00	0.00		

	<b>Other</b>							
	[category 1]	monthly	0.00	0.00	0.00			
	[category 2]	monthly	0.00	0.00	0.00			
	<b>Total natural persons under direct contract and seconded persons</b>				<b>0.00</b>			
	<b>A.4 SME owners and natural person beneficiaries without salary</b>							
	<b>SME owners/natural person beneficiaries without salary</b>	daily	0.00	0.00	0.00			
	<b>Total SME owners and natural person beneficiaries without salary</b>				<b>0.00</b>			
	<b>Total personnel for this WP</b>				<b>0.00</b>			
<b>WORK PACKAGE 6</b>	<b>Metadata standards</b>							
	<b>A.1 Employees (or equivalent)</b>							
	<b>Project managers</b>	monthly	5,000.00	2.50	<b>12,500.00</b>	Yes - WP1-WP2-WP3 - WP8	Contribute in the following tasks of WP6 : - T6.1 : Landscape analysis of the descriptive metadata standards currently in use by the nodes -T6.2 : Development of the HealthDCAT-AP - T6.5 : Recommendations on further development and deployment	
	<b>Senior experts/advisors/researchers</b>	monthly	5,000.00	1.25	<b>6,250.00</b>	Yes - WP8 - WP4	Contribute in the following tasks of WP6 : - T6.1 : Landscape analysis of the descriptive metadata standards currently in use by the nodes -T6.2 : Development of the HealthDCAT-AP - T6.5 : Recommendations on further development and deployment	
	<b>Junior experts/advisors/researchers</b>	monthly	5,000.00	0.25	<b>1,250.00</b>	Yes - WP8 - WP4	Contribute in the following tasks of WP6 : - T6.1 : Landscape analysis of the descriptive metadata standards currently in use by the nodes -T6.2 : Development of the HealthDCAT-AP - T6.5 : Recommendations on further development and deployment	
	<b>Other</b>							
	[category 1]	monthly	0.00	0.00	0.00			
	[category 2]	monthly	0.00	0.00	0.00			
	<b>Total employees (or equivalent)</b>				<b>20,000.00</b>			
	<b>A.2 + A.3 Natural persons under direct contract and seconded persons</b>							
	<b>Select a staff category</b>	monthly	0.00	0.00	0.00			
	<b>Select a staff category</b>	monthly	0.00	0.00	0.00			
	<b>Other</b>							
	[category 1]	monthly	0.00	0.00	0.00			
	[category 2]	monthly	0.00	0.00	0.00			
	<b>Total natural persons under direct contract and seconded persons</b>				<b>0.00</b>			
	<b>A.4 SME owners and natural person beneficiaries without salary</b>							
	<b>SME owners/natural person beneficiaries without salary</b>	daily	0.00	0.00	0.00			
	<b>Total SME owners and natural person beneficiaries without salary</b>				<b>0.00</b>			
	<b>Total personnel for this WP</b>				<b>20,000.00</b>			
<b>WORK PACKAGE 7</b>	<b>Regulatory and legal compliance</b>							
	<b>A.1 Employees (or equivalent)</b>							
	<b>Select a staff category</b>	monthly	0.00	0.00	0.00			
	<b>Select a staff category</b>	monthly	0.00	0.00	0.00			
	<b>Other</b>							
	[category 1]	monthly	0.00	0.00	0.00			
	[category 2]	monthly	0.00	0.00	0.00			
	<b>Total employees (or equivalent)</b>				<b>0.00</b>			
	<b>A.2 + A.3 Natural persons under direct contract and seconded persons</b>							
	<b>Select a staff category</b>	monthly	0.00	0.00	0.00			
	<b>Select a staff category</b>	monthly	0.00	0.00	0.00			
	<b>Other</b>							
	[category 1]	monthly	0.00	0.00	0.00			
	[category 2]	monthly	0.00	0.00	0.00			
	<b>Total natural persons under direct contract and seconded persons</b>				<b>0.00</b>			
	<b>A.4 SME owners and natural person beneficiaries without salary</b>							
	<b>SME owners/natural person beneficiaries without salary</b>	daily	0.00	0.00	0.00			

		<b>Total SME owners and natural person beneficiaries without salary</b>		<b>0.00</b>			
		<b>Total personnel for this WP</b>		<b>0.00</b>			
<b>WORK PACKAGE 8</b>	<b>Data interoperability, quality, and protection</b>						
	<b>A.1 Employees (or equivalent)</b>						
	<b>Project managers</b>	monthly	5,000.00	1.75	<b>8,750.00</b>	Yes - WP1-WP2-WP3 - WP6	Contribute in the following tasks of WP8 : - T8.1 : Data models and interoperability standards for data exchange and delivery -T8.3 : QC/QA mechanisms and provenance standardization and management - T8.4 : Standards for application of privacy enhancing technologies and secure data distribution -T8.5 : Collection of data processing requirements based on use cases
	<b>Senior experts/advisors/researchers</b>	monthly	5,000.00	1.25	<b>6,250.00</b>	Yes - WP6 -WP4	Contribute in the following tasks of WP8 : - T8.1 : Data models and interoperability standards for data exchange and delivery -T8.3 : QC/QA mechanisms and provenance standardization and management - T8.4 : Standards for application of privacy enhancing technologies and secure data distribution -T8.5 : Collection of data processing requirements based on use cases
	<b>Other</b>						
	[category 1]	monthly	0.00	0.00	<b>0.00</b>		
	[category 2]	monthly	0.00	0.00	<b>0.00</b>		
					<b>Total employees (or equivalent)</b>	<b>15,000.00</b>	
	<b>A.2 + A.3 Natural persons under direct contract and seconded persons</b>						
	Select a staff category	monthly	0.00	0.00	<b>0.00</b>		
	Select a staff category	monthly	0.00	0.00	<b>0.00</b>		
	<b>Other</b>						
	[category 1]	monthly	0.00	0.00	<b>0.00</b>		
	[category 2]	monthly	0.00	0.00	<b>0.00</b>		
					<b>Total natural persons under direct contract and seconded persons</b>	<b>0.00</b>	
	<b>A.4 SME owners and natural person beneficiaries without salary</b>						
	SME owners/natural person beneficiaries without salary	daily	0.00	0.00	<b>0.00</b>		
					<b>Total SME owners and natural person beneficiaries without salary</b>	<b>0.00</b>	
					<b>Total personnel for this WP</b>	<b>15,000.00</b>	
<b>WORK PACKAGE 9</b>	<b>Use case Management</b>						
	<b>A.1 Employees (or equivalent)</b>						
	Select a staff category	monthly	0.00	0.00	<b>0.00</b>		
	Select a staff category	monthly	0.00	0.00	<b>0.00</b>		
	<b>Other</b>						
	[category 1]	monthly	0.00	0.00	<b>0.00</b>		
	[category 2]	monthly	0.00	0.00	<b>0.00</b>		
					<b>Total employees (or equivalent)</b>	<b>0.00</b>	
	<b>A.2 + A.3 Natural persons under direct contract and seconded persons</b>						
	Select a staff category	monthly	0.00	0.00	<b>0.00</b>		
	Select a staff category	monthly	0.00	0.00	<b>0.00</b>		
	<b>Other</b>						
	[category 1]	monthly	0.00	0.00	<b>0.00</b>		
	[category 2]	monthly	0.00	0.00	<b>0.00</b>		
					<b>Total natural persons under direct contract and seconded persons</b>	<b>0.00</b>	
	<b>A.4 SME owners and natural person beneficiaries without salary</b>						
	SME owners/natural person beneficiaries without salary	daily	0.00	0.00	<b>0.00</b>		
					<b>Total SME owners and natural person beneficiaries without salary</b>	<b>0.00</b>	
					<b>Total personnel for this WP</b>	<b>0.00</b>	
					<b>Total personnel (all WPs)</b>	<b>56,000.00</b>	
<b>B. Subcontracting costs</b>							
		Costs				Also used for other work packages?	Description of subcontracted project tasks/activities

	(actual costs)		packages?	Description of subcontracted project tasks/activities
			YES/NO and which WP	
<b>WORK PACKAGE 1</b>	<b>Coordination of the project</b>			
	1 [Subcontract short name]	0.00		
	2 [Subcontract short name]	0.00		
	<b>Total subcontracting for this WP</b>	<b>0.00</b>		
<b>WORK PACKAGE 2</b>	<b>Dissemination of the project</b>			
	1 [Subcontract short name]	0.00		
	2 [Subcontract short name]	0.00		
	<b>Total subcontracting for this WP</b>	<b>0.00</b>		
<b>WORK PACKAGE 3</b>	<b>Evaluation of the project</b>			
	1 [Subcontract short name]	0.00		
	2 [Subcontract short name]	0.00		
	<b>Total subcontracting for this WP</b>	<b>0.00</b>		
<b>WORK PACKAGE 4</b>	<b>Recommendations for being an EHDS node</b>			
	1 [Subcontract short name]	0.00		
	2 [Subcontract short name]	0.00		
	<b>Total subcontracting for this WP</b>	<b>0.00</b>		
<b>WORK PACKAGE 5</b>	<b>IT infrastructure</b>			
	1 [Subcontract short name]	0.00		
	2 [Subcontract short name]	0.00		
	<b>Total subcontracting for this WP</b>	<b>0.00</b>		
<b>WORK PACKAGE 6</b>	<b>Metadata standards</b>			
	1 [Subcontract short name]	0.00		
	2 [Subcontract short name]	0.00		
	<b>Total subcontracting for this WP</b>	<b>0.00</b>		
<b>WORK PACKAGE 7</b>	<b>Regulatory and legal compliance</b>			
	1 [Subcontract short name]	0.00		
	2 [Subcontract short name]	0.00		
	<b>Total subcontracting for this WP</b>	<b>0.00</b>		
<b>WORK PACKAGE 8</b>	<b>Data interoperability, quality, and protection</b>			
	1 [Subcontract short name]	0.00		
	2 [Subcontract short name]	0.00		
	<b>Total subcontracting for this WP</b>	<b>0.00</b>		
<b>WORK PACKAGE 9</b>	<b>Use case Management</b>			
	1 [Subcontract short name]	0.00		
	2 [Subcontract short name]	0.00		
	<b>Total subcontracting for this WP</b>	<b>0.00</b>		

**Total subcontracting (all WPs) 0.00**

**C. Purchase costs**

**C.1 Travel and subsistence**

	Costs (actual costs)	Costs (unit cost)			Also part of other work packages? YES/NO and which WP	Description (e.g.: international/not international, price of activity/destination; number of days; number of persons (speakers, personnel and participants whose costs will be covered); transport means; average price per person; subsistence costs/daily allowance)
		Amount per unit	Number of units	Total (EUR)		
<b>WORK PACKAGE 1</b>	<b>Coordination of the project</b>					
	<b>1 [Travel short name]</b>					
	Speakers					
	Travel costs	0.00	0.00	0.00	<b>0.00</b>	
	Accommodation costs	0.00	0.00	0.00	<b>0.00</b>	
	Subsistence costs	0.00	0.00	0.00	<b>0.00</b>	
	Personnel					
	Travel costs	0.00	0.00	0.00	<b>0.00</b>	
	Accommodation costs	0.00	0.00	0.00	<b>0.00</b>	
	Subsistence costs	0.00	0.00	0.00	<b>0.00</b>	
	Participants					

	Travel costs	500.00	0.00	0.00	0.00		YES all WP	Participation to annual General Assembly meetings and potential additional travels
	Accommodation costs	166.00	0.00	0.00	0.00		YES all WP	Participation to annual General Assembly meetings and potential additional travels
	Subsistence costs	0.00	0.00	0.00	0.00			
	<b>Total travel costs for this travel</b>	<b>500.00</b>						
	<b>Total accommodation costs for this travel</b>	<b>166.00</b>						
	<b>Total subsistence costs for this travel</b>	<b>0.00</b>						
	<b>Total travel</b>	<b>666.00</b>						
	<b>Total travel costs for this WP</b>	<b>500.00</b>						
	<b>Total accommodation costs for this WP</b>	<b>166.00</b>						
	<b>Total subsistence costs for this WP</b>	<b>0.00</b>						
	<b>Total travel for this WP</b>	<b>666.00</b>						
<b>WORK PACKAGE 2</b>	<b>Dissemination of the project</b>							
	<b>1 [Travel short name]</b>							
	Speakers							
	Travel costs	0.00	0.00	0.00	0.00			
	Accommodation costs	0.00	0.00	0.00	0.00			
	Subsistence costs	0.00	0.00	0.00	0.00			
	Personnel							
	Travel costs	0.00	0.00	0.00	0.00			
	Accommodation costs	0.00	0.00	0.00	0.00			
	Subsistence costs	0.00	0.00	0.00	0.00			
	Participants							
	Travel costs	0.00	0.00	0.00	0.00			
	Accommodation costs	0.00	0.00	0.00	0.00			
	Subsistence costs	0.00	0.00	0.00	0.00			
	<b>Total travel costs for this travel</b>	<b>0.00</b>						
	<b>Total accommodation costs for this travel</b>	<b>0.00</b>						
	<b>Total subsistence costs for this travel</b>	<b>0.00</b>						
	<b>Total travel</b>	<b>0.00</b>						
	<b>Total travel costs for this WP</b>	<b>0.00</b>						
	<b>Total accommodation costs for this WP</b>	<b>0.00</b>						
	<b>Total subsistence costs for this WP</b>	<b>0.00</b>						
	<b>Total travel for this WP</b>	<b>0.00</b>						
<b>WORK PACKAGE 3</b>	<b>Evaluation of the project</b>							
	<b>1 [Travel short name]</b>							
	Speakers							
	Travel costs	0.00	0.00	0.00	0.00			
	Accommodation costs	0.00	0.00	0.00	0.00			
	Subsistence costs	0.00	0.00	0.00	0.00			
	Personnel							
	Travel costs	0.00	0.00	0.00	0.00			
	Accommodation costs	0.00	0.00	0.00	0.00			
	Subsistence costs	0.00	0.00	0.00	0.00			
	Participants							
	Travel costs	0.00	0.00	0.00	0.00			
	Accommodation costs	0.00	0.00	0.00	0.00			
	Subsistence costs	0.00	0.00	0.00	0.00			
	<b>Total travel costs for this travel</b>	<b>0.00</b>						
	<b>Total accommodation costs for this travel</b>	<b>0.00</b>						
	<b>Total subsistence costs for this travel</b>	<b>0.00</b>						
	<b>Total travel</b>	<b>0.00</b>						
	<b>Total travel costs for this WP</b>	<b>0.00</b>						
	<b>Total accommodation costs for this WP</b>	<b>0.00</b>						
	<b>Total subsistence costs for this WP</b>	<b>0.00</b>						
	<b>Total travel for this WP</b>	<b>0.00</b>						

WORK PACKAGE 4									
<b>Recommendations for being an EHDS node</b>									
<b>1 [Travel short name]</b>									
Speakers									
	Travel costs	0.00	0.00	0.00	0.00				
	Accommodation costs	0.00	0.00	0.00	0.00				
	Subsistence costs	0.00	0.00	0.00	0.00				
Personnel									
	Travel costs	0.00	0.00	0.00	0.00				
	Accommodation costs	0.00	0.00	0.00	0.00				
	Subsistence costs	0.00	0.00	0.00	0.00				
Participants									
	Travel costs	0.00	0.00	0.00	0.00				
	Accommodation costs	0.00	0.00	0.00	0.00				
	Subsistence costs	0.00	0.00	0.00	0.00				
	<b>Total travel costs for this travel</b>	<b>0.00</b>							
	<b>Total accommodation costs for this travel</b>	<b>0.00</b>							
	<b>Total subsistence costs for this travel</b>	<b>0.00</b>							
	<b>Total travel</b>	<b>0.00</b>							
	<b>Total travel costs for this WP</b>	<b>0.00</b>							
	<b>Total accommodation costs for this WP</b>	<b>0.00</b>							
	<b>Total subsistence costs for this WP</b>	<b>0.00</b>							
	<b>Total travel for this WP</b>	<b>0.00</b>							
WORK PACKAGE 5									
<b>IT infrastructure</b>									
<b>1 [Travel short name]</b>									
Speakers									
	Travel costs	0.00	0.00	0.00	0.00				
	Accommodation costs	0.00	0.00	0.00	0.00				
	Subsistence costs	0.00	0.00	0.00	0.00				
Personnel									
	Travel costs	0.00	0.00	0.00	0.00				
	Accommodation costs	0.00	0.00	0.00	0.00				
	Subsistence costs	0.00	0.00	0.00	0.00				
Participants									
	Travel costs	0.00	0.00	0.00	0.00				
	Accommodation costs	0.00	0.00	0.00	0.00				
	Subsistence costs	0.00	0.00	0.00	0.00				
	<b>Total travel costs for this travel</b>	<b>0.00</b>							
	<b>Total accommodation costs for this travel</b>	<b>0.00</b>							
	<b>Total subsistence costs for this travel</b>	<b>0.00</b>							
	<b>Total travel</b>	<b>0.00</b>							
	<b>Total travel costs for this WP</b>	<b>0.00</b>							
	<b>Total accommodation costs for this WP</b>	<b>0.00</b>							
	<b>Total subsistence costs for this WP</b>	<b>0.00</b>							
	<b>Total travel for this WP</b>	<b>0.00</b>							
WORK PACKAGE 6									
<b>Metadata standards</b>									
<b>1 [Travel short name]</b>									
Speakers									
	Travel costs	0.00	0.00	0.00	0.00				
	Accommodation costs	0.00	0.00	0.00	0.00				
	Subsistence costs	0.00	0.00	0.00	0.00				
Personnel									
	Travel costs	0.00	0.00	0.00	0.00				
	Accommodation costs	0.00	0.00	0.00	0.00				
	Subsistence costs	0.00	0.00	0.00	0.00				
Participants									
	Travel costs	0.00	0.00	0.00	0.00				

	Accommodation costs	0.00	0.00	0.00	0.00		
	Subsistence costs	0.00	0.00	0.00	0.00		
	<b>Total travel costs for this travel</b>	<b>0.00</b>					
	<b>Total accommodation costs for this travel</b>	<b>0.00</b>					
	<b>Total subsistence costs for this travel</b>	<b>0.00</b>					
	<b>Total travel</b>	<b>0.00</b>					
	<b>Total travel costs for this WP</b>	<b>0.00</b>					
	<b>Total accommodation costs for this WP</b>	<b>0.00</b>					
	<b>Total subsistence costs for this WP</b>	<b>0.00</b>					
	<b>Total travel for this WP</b>	<b>0.00</b>					
<b>WORK PACKAGE 7</b>	<b>Regulatory and legal compliance</b>						
	<b>1 [Travel short name]</b>						
	Speakers						
	Travel costs	0.00	0.00	0.00	0.00		
	Accommodation costs	0.00	0.00	0.00	0.00		
	Subsistence costs	0.00	0.00	0.00	0.00		
	Personnel						
	Travel costs	0.00	0.00	0.00	0.00		
	Accommodation costs	0.00	0.00	0.00	0.00		
	Subsistence costs	0.00	0.00	0.00	0.00		
	Participants						
	Travel costs	0.00	0.00	0.00	0.00		
	Accommodation costs	0.00	0.00	0.00	0.00		
	Subsistence costs	0.00	0.00	0.00	0.00		
	<b>Total travel costs for this travel</b>	<b>0.00</b>					
	<b>Total accommodation costs for this travel</b>	<b>0.00</b>					
	<b>Total subsistence costs for this travel</b>	<b>0.00</b>					
	<b>Total travel</b>	<b>0.00</b>					
	<b>Total travel costs for this WP</b>	<b>0.00</b>					
	<b>Total accommodation costs for this WP</b>	<b>0.00</b>					
	<b>Total subsistence costs for this WP</b>	<b>0.00</b>					
	<b>Total travel for this WP</b>	<b>0.00</b>					
<b>WORK PACKAGE 8</b>	<b>Data interoperability, quality, and protection</b>						
	<b>1 [Travel short name]</b>						
	Speakers						
	Travel costs	0.00	0.00	0.00	0.00		
	Accommodation costs	0.00	0.00	0.00	0.00		
	Subsistence costs	0.00	0.00	0.00	0.00		
	Personnel						
	Travel costs	0.00	0.00	0.00	0.00		
	Accommodation costs	0.00	0.00	0.00	0.00		
	Subsistence costs	0.00	0.00	0.00	0.00		
	Participants						
	Travel costs	0.00	0.00	0.00	0.00		
	Accommodation costs	0.00	0.00	0.00	0.00		
	Subsistence costs	0.00	0.00	0.00	0.00		
	<b>Total travel costs for this travel</b>	<b>0.00</b>					
	<b>Total accommodation costs for this travel</b>	<b>0.00</b>					
	<b>Total subsistence costs for this travel</b>	<b>0.00</b>					
	<b>Total travel</b>	<b>0.00</b>					
	<b>Total travel costs for this WP</b>	<b>0.00</b>					
	<b>Total accommodation costs for this WP</b>	<b>0.00</b>					
	<b>Total subsistence costs for this WP</b>	<b>0.00</b>					
	<b>Total travel for this WP</b>	<b>0.00</b>					
<b>WORK PACKAGE 9</b>	<b>Use case Management</b>						
	<b>1 [Travel short name]</b>						



Speakers					
Travel costs	0.00	0.00	0.00	0.00	0.00
Accommodation costs	0.00	0.00	0.00	0.00	0.00
Subsistence costs	0.00	0.00	0.00	0.00	0.00
Personnel					
Travel costs	0.00	0.00	0.00	0.00	0.00
Accommodation costs	0.00	0.00	0.00	0.00	0.00
Subsistence costs	0.00	0.00	0.00	0.00	0.00
Participants					
Travel costs	0.00	0.00	0.00	0.00	0.00
Accommodation costs	0.00	0.00	0.00	0.00	0.00
Subsistence costs	0.00	0.00	0.00	0.00	0.00
<b>Total travel costs for this travel</b>	<b>0.00</b>				
<b>Total accommodation costs for this travel</b>	<b>0.00</b>				
<b>Total subsistence costs for this travel</b>	<b>0.00</b>				
<b>Total travel</b>	<b>0.00</b>				
<b>Total travel costs for this WP</b>	<b>0.00</b>				
<b>Total accommodation costs for this WP</b>	<b>0.00</b>				
<b>Total subsistence costs for this WP</b>	<b>0.00</b>				
<b>Total travel for this WP</b>	<b>0.00</b>				
<b>Total travel costs (all WPs)</b>					<b>500.00</b>
<b>Total accommodation (all WPs)</b>					<b>166.00</b>
<b>Total subsistence (all WPs)</b>					<b>0.00</b>
<b>Total travel and subsistence (all WPs)</b>					<b>666.00</b>

C.2 Equipment							
WORK PACKAGE 1							
Coordination of the project							
C.2.1 Purchase (depreciation/full cost)							
Costs (actual costs)							
Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
a	b	c	d	e = (c/b * d) * a			
1 [Equipment short name]	0.00	0	0.00	0%	0.00		
2 [Equipment short name]	0.00	0	0.00	0%	0.00		
3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
<b>Total depreciation</b>					<b>0.00</b>		
C.2.2 Rental and leasing (rate of use/full cost)							
Costs (actual costs)							
Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed		
a	b	c	d = a*b*c				
1 [Equipment short name]	0.00	0.00	0%	0.00			
2 [Equipment short name]	0.00	0.00	0%	0.00			
3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
<b>Total rental and leasing</b>				<b>0.00</b>			
<b>Total equipment for this WP</b>				<b>0.00</b>			
WORK PACKAGE 2							
Dissemination of the project							
C.2.1 Purchase (depreciation/full cost)							
Costs (actual costs)							
Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	

	a	b	c	d	e = (c/b * d) * a		
1 [Equipment short name]	0.00	0	0.00	0%	0.00		
2 [Equipment short name]	0.00	0	0.00	0%	0.00		
3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
<b>Total depreciation</b>					<b>0.00</b>		
<b>C.2.2 Rental and leasing (rate of use/full cost)</b>							
Costs (actual costs)							
	Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
	a	b		c	d = a*b*c		
1 [Equipment short name]	0.00	0.00		0%	0.00		
2 [Equipment short name]	0.00	0.00		0%	0.00		
3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
<b>Total rental and leasing</b>					<b>0.00</b>		
<b>Total equipment for this WP</b>					<b>0.00</b>		
<b>WORK PACKAGE 3</b>							
<b>Evaluation of the project</b>							
<b>C.2.1 Purchase (depreciation/full cost)</b>							
Costs (actual costs)							
	Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
	a	b	c	d	e = (c/b * d) * a		
1 [Equipment short name]	0.00	0	0.00	0%	0.00		
2 [Equipment short name]	0.00	0	0.00	0%	0.00		
3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
<b>Total depreciation</b>					<b>0.00</b>		
<b>C.2.2 Rental and leasing (rate of use/full cost)</b>							
Costs (actual costs)							
	Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
	a	b		c	d = a*b*c		
1 [Equipment short name]	0.00	0.00		0%	0.00		
2 [Equipment short name]	0.00	0.00		0%	0.00		
3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
<b>Total rental and leasing</b>					<b>0.00</b>		
<b>Total equipment for this WP</b>					<b>0.00</b>		
<b>WORK PACKAGE 4</b>							
<b>Recommendations for being an EHDS node</b>							
<b>C.2.1 Purchase (depreciation/full cost)</b>							
Costs (actual costs)							
	Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
	a	b	c	d	e = (c/b * d) * a		
1 [Equipment short name]	0.00	0	0.00	0%	0.00		
2 [Equipment short name]	0.00	0	0.00	0%	0.00		
3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
<b>Total depreciation</b>					<b>0.00</b>		
<b>C.2.2 Rental and leasing (rate of use/full cost)</b>							
Costs (actual costs)							

	Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
							a
1 [Equipment short name]	0.00	0.00	0%	0.00			
2 [Equipment short name]	0.00	0.00	0%	0.00			
3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement		0.00			
<b>Total rental and leasing</b>				<b>0.00</b>			
<b>Total equipment for this WP</b>				<b>0.00</b>			
<b>WORK PACKAGE 5</b>	<b>IT infrastructure</b>						
<b>C.2.1 Purchase (depreciation/full cost)</b>							
Costs (actual costs)							
	Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
	a	b	c	d	e=(c/b *d) * a		
1 [Equipment short name]	0.00	0	0.00	0%	0.00		
2 [Equipment short name]	0.00	0	0.00	0%	0.00		
3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
<b>Total depreciation</b>					<b>0.00</b>		
<b>C.2.2 Rental and leasing (rate of use/full cost)</b>							
Costs (actual costs)							
	Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
	a	b	c	d= a*b*c			
1 [Equipment short name]	0.00	0.00	0%	0.00			
2 [Equipment short name]	0.00	0.00	0%	0.00			
3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
<b>Total rental and leasing</b>				<b>0.00</b>			
<b>Total equipment for this WP</b>				<b>0.00</b>			
<b>WORK PACKAGE 6</b>	<b>Metadata standards</b>						
<b>C.2.1 Purchase (depreciation/full cost)</b>							
Costs (actual costs)							
	Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
	a	b	c	d	e=(c/b *d) * a		
1 [Equipment short name]	0.00	0	0.00	0%	0.00		
2 [Equipment short name]	0.00	0	0.00	0%	0.00		
3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
<b>Total depreciation</b>					<b>0.00</b>		
<b>C.2.2 Rental and leasing (rate of use/full cost)</b>							
Costs (actual costs)							
	Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
	a	b	c	d= a*b*c			
1 [Equipment short name]	0.00	0.00	0%	0.00			
2 [Equipment short name]	0.00	0.00	0%	0.00			
3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		

		<b>Total rental and leasing</b>		<b>0.00</b>			
		<b>Total equipment for this WP</b>		<b>0.00</b>			
<b>WORK PACKAGE 7</b>							
<b>Regulatory and legal compliance</b>							
<b>C.2.1 Purchase (depreciation/full cost)</b>							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
	Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
	a	b	c	d	e = (c/b * d) * a		
1	[Equipment short name]	0.00	0	0.00	0%	<b>0.00</b>	
2	[Equipment short name]	0.00	0	0.00	0%	<b>0.00</b>	
3	[Equipment short name]	0.00	<b>ATTENTION! Can be used only if full cost option in the grant agreement</b>			<b>0.00</b>	
		<b>Total depreciation</b>		<b>0.00</b>			
<b>C.2.2 Rental and leasing (rate of use/full cost)</b>							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
	Monthly rent/fee	Number of months	of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
	a	b	c	d	d = a*b*c		
1	[Equipment short name]	0.00	0.00	0%		<b>0.00</b>	
2	[Equipment short name]	0.00	0.00	0%		<b>0.00</b>	
3	[Equipment short name]	0.00	<b>ATTENTION! Can be used only if full cost option in the grant agreement</b>			<b>0.00</b>	
		<b>Total rental and leasing</b>		<b>0.00</b>			
		<b>Total equipment for this WP</b>		<b>0.00</b>			
<b>WORK PACKAGE 8</b>							
<b>Data interoperability, quality, and protection</b>							
<b>C.2.1 Purchase (depreciation/full cost)</b>							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
	Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
	a	b	c	d	e = (c/b * d) * a		
1	[Equipment short name]	0.00	0	0.00	0%	<b>0.00</b>	
2	[Equipment short name]	0.00	0	0.00	0%	<b>0.00</b>	
3	[Equipment short name]	0.00	<b>ATTENTION! Can be used only if full cost option in the grant agreement</b>			<b>0.00</b>	
		<b>Total depreciation</b>		<b>0.00</b>			
<b>C.2.2 Rental and leasing (rate of use/full cost)</b>							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
	Monthly rent/fee	Number of months	of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
	a	b	c	d	d = a*b*c		
1	[Equipment short name]	0.00	0.00	0%		<b>0.00</b>	
2	[Equipment short name]	0.00	0.00	0%		<b>0.00</b>	
3	[Equipment short name]	0.00	<b>ATTENTION! Can be used only if full cost option in the grant agreement</b>			<b>0.00</b>	
		<b>Total rental and leasing</b>		<b>0.00</b>			
		<b>Total equipment for this WP</b>		<b>0.00</b>			
<b>WORK PACKAGE 9</b>							
<b>Use case Management</b>							
<b>C.2.1 Purchase (depreciation/full cost)</b>							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
	Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		

	a	b	c	d	e = (c/b * d) * a		
1 [Equipment short name]	0.00	0	0.00	0%	0.00		
2 [Equipment short name]	0.00	0	0.00	0%	0.00		
3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
<b>Total depreciation</b>					<b>0.00</b>		
<b>C.2.2 Rental and leasing (rate of use/full cost)</b>							
	Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
	Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
	a	b	c	d= a*b*c			
1 [Equipment short name]	0.00	0.00	0%	0.00			
2 [Equipment short name]	0.00	0.00	0%	0.00			
3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
<b>Total rental and leasing</b>					<b>0.00</b>		
<b>Total equipment for this WP</b>					<b>0.00</b>		
<b>Total equipment (all WPs)</b>					<b>0.00</b>		
<b>C.3 Other goods, works and services</b>							
<b>WORK PACKAGE 1</b>	<b>Coordination of the project</b>						
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	<b>Consumables</b>	0.00					
	<b>Conferences, seminars, workshops, trainings &amp; events</b>	0.00					
	<b>Information &amp; publications</b>	0.00					
	<b>Other expenses</b>						
	1 IPR costs	0.00					
	2 Bank fees (pre-financing guarantee)	0.00					
	3 Audit fees (CFS)	0.00					
	4 Project evaluation	0.00					
	[5 short name other]	0.00					
	[6 short name other]	0.00					
<b>Total goods, works and services for this WP</b>		<b>0.00</b>					
<b>WORK PACKAGE 2</b>	<b>Dissemination of the project</b>						
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	<b>Consumables</b>	0.00					
	<b>Conferences, seminars, workshops, trainings &amp; events</b>	0.00					
	<b>Information &amp; publications</b>	0.00					
	<b>Other expenses</b>						
	1 IPR costs	0.00					
	2 Bank fees (pre-financing guarantee)	0.00					
	3 Audit fees (CFS)	0.00					
	4 Project evaluation	0.00					
	[5 short name other]	0.00					
	[6 short name other]	0.00					
<b>Total goods, works and services for this WP</b>		<b>0.00</b>					
<b>WORK PACKAGE 3</b>	<b>Evaluation of the project</b>						
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	<b>Consumables</b>	0.00					
	<b>Conferences, seminars, workshops, trainings &amp; events</b>	0.00					
	<b>Information &amp; publications</b>	0.00					
	<b>Other expenses</b>						

	1 IPR costs	0.00		
	2 Bank fees (pre-financing guarantee)	0.00		
	3 Audit fees (CFS)	0.00		
	4 Project evaluation	0.00		
	[5 short name other]	0.00		
	[6 short name other]	0.00		
<b>Total goods, works and services for this WP</b>		<b>0.00</b>		
<b>WORK PACKAGE 4</b>	<b>Recommendations for being an EHDS node</b>			
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP
				Description of tasks/activities for which the goods/services are needed; types of goods services needed: how much
	<b>Consumables</b>	0.00		
	<b>Conferences, seminars, workshops, trainings &amp; events</b>	0.00		
	<b>Information &amp; publications</b>	0.00		
	<b>Other expenses</b>			
	1 IPR costs	0.00		
	2 Bank fees (pre-financing guarantee)	0.00		
	3 Audit fees (CFS)	0.00		
	4 Project evaluation	0.00		
	[5 short name other]	0.00		
	[6 short name other]	0.00		
<b>Total goods, works and services for this WP</b>		<b>0.00</b>		
<b>WORK PACKAGE 5</b>	<b>IT infrastructure</b>			
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP
				Description of tasks/activities for which the goods/services are needed; types of goods services needed: how much
	<b>Consumables</b>	0.00		
	<b>Conferences, seminars, workshops, trainings &amp; events</b>	0.00		
	<b>Information &amp; publications</b>	0.00		
	<b>Other expenses</b>			
	1 IPR costs	0.00		
	2 Bank fees (pre-financing guarantee)	0.00		
	3 Audit fees (CFS)	0.00		
	4 Project evaluation	0.00		
	[5 short name other]	0.00		
	[6 short name other]	0.00		
<b>Total goods, works and services for this WP</b>		<b>0.00</b>		
<b>WORK PACKAGE 6</b>	<b>Metadata standards</b>			
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP
				Description of tasks/activities for which the goods/services are needed; types of goods services needed: how much
	<b>Consumables</b>	0.00		
	<b>Conferences, seminars, workshops, trainings &amp; events</b>	0.00		
	<b>Information &amp; publications</b>	0.00		
	<b>Other expenses</b>			
	1 IPR costs	0.00		
	2 Bank fees (pre-financing guarantee)	0.00		
	3 Audit fees (CFS)	0.00		
	4 Project evaluation	0.00		
	[5 short name other]	0.00		
	[6 short name other]	0.00		
<b>Total goods, works and services for this WP</b>		<b>0.00</b>		
<b>WORK PACKAGE 7</b>	<b>Regulatory and legal compliance</b>			
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP
				Description of tasks/activities for which the goods/services are needed; types of goods services needed: how much
	<b>Consumables</b>	0.00		
	<b>Conferences, seminars, workshops, trainings &amp; events</b>	0.00		
	<b>Information &amp; publications</b>	0.00		
	<b>Other expenses</b>			

	1 IPR costs	0.00			
	2 Bank fees (pre-financing guarantee)	0.00			
	3 Audit fees (CFS)	0.00			
	4 Project evaluation	0.00			
	[5 short name other]	0.00			
	[6 short name other]	0.00			
	<b>Total goods, works and services for this WP</b>	<b>0.00</b>			
<b>WORK PACKAGE 8</b>	<b>Data interoperability, quality, and protection</b>				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed: how much
	<b>Consumables</b>	0.00			
	<b>Conferences, seminars, workshops, trainings &amp; events</b>	0.00			
	<b>Information &amp; publications</b>	0.00			
	<b>Other expenses</b>				
	1 IPR costs	0.00			
	2 Bank fees (pre-financing guarantee)	0.00			
	3 Audit fees (CFS)	0.00			
	4 Project evaluation	0.00			
	[5 short name other]	0.00			
	[6 short name other]	0.00			
	<b>Total goods, works and services for this WP</b>	<b>0.00</b>			
<b>WORK PACKAGE 9</b>	<b>Use case Management</b>				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed: how much
	<b>Consumables</b>	0.00			
	<b>Conferences, seminars, workshops, trainings &amp; events</b>	0.00			
	<b>Information &amp; publications</b>	0.00			
	<b>Other expenses</b>				
	1 IPR costs	0.00			
	2 Bank fees (pre-financing guarantee)	0.00			
	3 Audit fees (CFS)	0.00			
	4 Project evaluation	0.00			
	[5 short name other]	0.00			
	[6 short name other]	0.00			
	<b>Total goods, works and services for this WP</b>	<b>0.00</b>			
	<b>Total goods, works and services (all WPs)</b>	<b>0.00</b>			
			<b>Total purchase costs (all WPs)</b>	<b>666.00</b>	
<b>D. Other cost categories</b>					
<b>D.1. Financial support to third parties</b>					
<b>WORK PACKAGE 1</b>	<b>Coordination of the project</b>				
	<b>Financial support to third parties</b>	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0.00			
	[Support scheme short name]	0.00			
	<b>Total other cost category D.1 for this WP</b>	<b>0.00</b>			
<b>WORK PACKAGE 2</b>	<b>Dissemination of the project</b>				
	<b>Financial support to third parties</b>	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0.00			
	[Support scheme short name]	0.00			
	<b>Total other cost category D.1 for this WP</b>	<b>0.00</b>			

Total other cost category D.1 for this WP					0.00
<b>WORK PACKAGE 3</b>	<b>Evaluation of the project</b>				
	<b>Financial support to third parties</b>	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0.00			
	[Support scheme short name]	0.00			
		<b>0.00</b>			
Total other cost category D.1 for this WP					<b>0.00</b>
<b>WORK PACKAGE 4</b>	<b>Recommendations for being an EHDS node</b>				
	<b>Financial support to third parties</b>	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0.00			
	[Support scheme short name]	0.00			
		<b>0.00</b>			
Total other cost category D.1 for this WP					<b>0.00</b>
<b>WORK PACKAGE 5</b>	<b>IT infrastructure</b>				
	<b>Financial support to third parties</b>	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0.00			
	[Support scheme short name]	0.00			
		<b>0.00</b>			
Total other cost category D.1 for this WP					<b>0.00</b>
<b>WORK PACKAGE 6</b>	<b>Metadata standards</b>				
	<b>Financial support to third parties</b>	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0.00			
	[Support scheme short name]	0.00			
		<b>0.00</b>			
Total other cost category D.1 for this WP					<b>0.00</b>
<b>WORK PACKAGE 7</b>	<b>Regulatory and legal compliance</b>				
	<b>Financial support to third parties</b>	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0.00			
	[Support scheme short name]	0.00			
		<b>0.00</b>			
Total other cost category D.1 for this WP					<b>0.00</b>
<b>WORK PACKAGE 8</b>	<b>Data interoperability, quality, and protection</b>				
	<b>Financial support to third parties</b>	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0.00			
	[Support scheme short name]	0.00			
		<b>0.00</b>			
Total other cost category D.1 for this WP					<b>0.00</b>
<b>WORK PACKAGE 9</b>	<b>Use case Management</b>				
	<b>Financial support to third parties</b>	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)





<b>TOTAL INCOME PARTICIPANT</b>	<b>60,632.62</b>
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**EU GRANTS DETAILED BUDGET TABLE (ACTION GRANTS)**

Project number:	101079839
Project acronym:	EHDS2 Pilot
Participant short name:	INSERM
Participant PIC:	999997833

**CONSOLIDATED COSTS PER WORK PACKAGE (PER PARTICIPANT)**
**COSTS PER WORK PACKAGE**

	A.1 Employees A.2 + A.3 Natural persons under direct contract and seconded persons  a1 - a2	A.4 SME owners  a3	B. Subcontracting costs  b	C. Purchase costs						D. Other cost categories	E. Indirect costs  e = flat-rate * (a1 + a2 + a3 + a5 + b [+ c1] + [c1a + c1b + c1c] + c2 + c3 + d1 + d2 + d3 + d4 + d5 + d6)	Total	
				C.1 Travel and subsistence  c1	C.1 Travel  c1a	C.1 Accomodation  c1b	C.1 Subsistence  c1c	C.2 Equipment  c2	C.3 Other goods, work and services  c3	D.1 Financial support to third parties  d1			
				WP1 Coordination of the project	10,000.00	0.00	0.00	666.00	500.00	166.00			0.00
WP2 Dissemination of the project	2,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,500.00	
WP3 Evaluation of the project	6,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,000.00	
WP4 Recommendations for being an EHDS node	2,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,500.00	
WP5 IT infrastructure	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
WP6 Metadata standards	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,000.00	
WP7 Regulatory and legal compliance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
WP8 Data interoperability, quality, and protection	15,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,000.00	
WP9 Use case Management	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
<b>TOTAL COSTS PARTICIPANT</b>	<b>56,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>666.00</b>	<b>500.00</b>	<b>166.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,966.62</b>	<b>60,632.62</b>

### EU GRANTS DETAILED BUDGET TABLE (ACTION GRANTS)

<b>Project number:</b>	<b>101079839</b>
<b>Project acronym:</b>	<b>EHDS2 Pilot</b>
<b>Participant short name:</b>	<b>EUPHA</b>
<b>Participant PIC:</b>	<b>997981591</b>

10/26/22 15:35

ATTENTION: This table should be filled out one per participant (beneficiary, affiliated entity)

ATTENTION: This table may ONLY contain eligible costs (i.e. costs that comply with the eligibility rules of the grant agreement that is part of your call documents). At proposal stage and during grant preparation, it should contain estimated costs/income. Costs must be estimated in EUR.

ATTENTION! List each budgeted cost item ONLY once in this table, for the main WP.

ATTENTION! White cells mean that you are required to enter data. Blue cells are calculated automatically.

### EU PROJECT BUDGET TABLE (PER PARTICIPANT)

#### PROJECT COSTS

#### A. Personnel costs

	Type of rate (monthly/other)	Costs (actual costs)			Total (EUR)	Also working for other work packages? YES/NO and which WP	Description of project role/activities/responsibilities
		Rate (amount)	Time (months/other of work on the action)				
		a	b	c = a * b			
<b>WORK PACKAGE 1</b>							
<b>Coordination of the project</b>							
<b>A.1 Employees (or equivalent)</b>							
<b>Project managers</b>	monthly	6,500.00	1.00	<b>6,500.00</b>			Contribute to the coordination of the project
<b>Senior experts/advisors/researchers</b>	monthly	8,000.00	1.00	<b>8,000.00</b>			Contribute to the coordination of the project
<b>Other</b>							
[category 1]	monthly	0.00	0.00	<b>0.00</b>			
[category 2]	monthly	0.00	0.00	<b>0.00</b>			
<b>Total employees (or equivalent)</b>				<b>14,500.00</b>			
<b>A.2 + A.3 Natural persons under direct contract and seconded persons</b>							
<b>Select a staff category</b>	monthly	0.00	0.00	<b>0.00</b>			
<b>Select a staff category</b>	monthly	0.00	0.00	<b>0.00</b>			
<b>Other</b>							
[category 1]	monthly	0.00	0.00	<b>0.00</b>			
[category 2]	monthly	0.00	0.00	<b>0.00</b>			
<b>Total natural persons under direct contract and seconded persons</b>				<b>0.00</b>			
<b>A.4 SME owners and natural person beneficiaries without salary</b>							
<b>SME owners/natural person beneficiaries without salary</b>	daily	0.00	0.00	<b>0.00</b>			
<b>Total SME owners and natural person beneficiaries without salary</b>				<b>0.00</b>			
<b>Total personnel for this WP</b>				<b>14,500.00</b>			
<b>WORK PACKAGE 2</b>							
<b>Dissemination of the project</b>							
<b>A.1 Employees (or equivalent)</b>							
<b>Project managers</b>	monthly	6,500.00	8.00	<b>52,000.00</b>		Yes - WP3	WP2 leader Project officer coordinating and contributing in the following tasks : T2.1: Stakeholder analysis T2.2: Develop communication strategy and dissemination plan T2.3: Coordination of external communication T2.4: Visual identity T2.5: Audiovisual communication T2.6: Publications

	<b>Project managers</b>	monthly	6,500.00	5.50	<b>35,750.00</b>		NO	WP2 leader Policy officer coordinating and contributing in the following tasks : T2.1: Stakeholder analysis T2.2: Develop communication strategy and dissemination plan T2.3: Coordination of external communication T2.4: Visual identity T2.5: Audiovisual communication T2.6: Publications
	<b>Senior experts/advisors/researchers</b>	monthly	7,500.00	4.00	<b>30,000.00</b>		Yes - WP4	WP2 leader Deputy director coordinating and contributing in the following tasks : T2.1: Stakeholder analysis T2.2: Develop communication strategy and dissemination plan T2.3: Coordination of external communication T2.4: Visual identity T2.5: Audiovisual communication T2.6: Publications
	<b>Senior experts/advisors/researchers</b>	monthly	8,000.00	4.00	<b>32,000.00</b>		Yes WP4	WP2 leader Deputy director coordinating and contributing in the following tasks : T2.1: Stakeholder analysis T2.2: Develop communication strategy and dissemination plan T2.3: Coordination of external communication T2.4: Visual identity T2.5: Audiovisual communication T2.6: Publications
	<b>Senior experts/advisors/researchers</b>	monthly	8,500.00	1.00	<b>8,500.00</b>		NO	WP2 leader Executive director coordinating and contributing in the following tasks : T2.1: Stakeholder analysis T2.2: Develop communication strategy and dissemination plan T2.3: Coordination of external communication T2.4: Visual identity T2.5: Audiovisual communication T2.6: Publications
	<b>Other</b>							
	[category 1]	monthly	0.00	0.00	<b>0.00</b>			
	[category 2]	monthly	0.00	0.00	<b>0.00</b>			
	<b>Total employees (or equivalent)</b>				<b>158,250.00</b>			
	<b>A.2 + A.3 Natural persons under direct contract and seconded persons</b>							
	<b>Select a staff category</b>	monthly	0.00	0.00	<b>0.00</b>			
	<b>Select a staff category</b>	monthly	0.00	0.00	<b>0.00</b>			
	<b>Other</b>							
	[category 1]	monthly	0.00	0.00	<b>0.00</b>			
	[category 2]	monthly	0.00	0.00	<b>0.00</b>			
	<b>Total natural persons under direct contract and seconded persons</b>				<b>0.00</b>			
	<b>A.4 SME owners and natural person beneficiaries without salary</b>							
	<b>SME owners/natural person beneficiaries without salary</b>	daily	0.00	0.00	<b>0.00</b>			
	<b>Total SME owners and natural person beneficiaries without salary</b>				<b>0.00</b>			
	<b>Total personnel for this WP</b>				<b>158,250.00</b>			
<b>WORK PACKAGE 3</b>	<b>Evaluation of the project</b>							
	<b>A.1 Employees (or equivalent)</b>							
	<b>Project managers</b>	monthly	6,500.00	0.60	<b>3,900.00</b>		Yes -WP2	Contribute to the coordination of WP3
	<b>Senior experts/advisors/researchers</b>	monthly	8,000.00	0.60	<b>4,800.00</b>		Yes -WP1-WP3	Contribute to the coordination of WP3
	<b>Other</b>							
	[category 1]	monthly	0.00	0.00	<b>0.00</b>			
	[category 2]	monthly	0.00	0.00	<b>0.00</b>			
	<b>Total employees (or equivalent)</b>				<b>8,700.00</b>			
	<b>A.2 + A.3 Natural persons under direct contract and seconded persons</b>							
	<b>Select a staff category</b>	monthly	0.00	0.00	<b>0.00</b>			
	<b>Select a staff category</b>	monthly	0.00	0.00	<b>0.00</b>			

	<b>Other</b>							
	[category 1]	monthly	0.00	0.00	0.00			
	[category 2]	monthly	0.00	0.00	0.00			
	<b>Total natural persons under direct contract and seconded persons</b>				<b>0.00</b>			
	<b>A.4 SME owners and natural person beneficiaries without salary</b>							
	<b>SME owners/natural person beneficiaries without salary</b>	daily	0.00	0.00	0.00			
	<b>Total SME owners and natural person beneficiaries without salary</b>				<b>0.00</b>			
	<b>Total personnel for this WP</b>				<b>8,700.00</b>			
<b>WORK PACKAGE 4</b>	<b>Recommendations for being an EHDS node</b>							
	<b>A.1 Employees (or equivalent)</b>							
	<b>Senior experts/advisors/researchers</b>	monthly	7,500.00	1.00	7,500.00		Yes -WP1-WP2-WP3	Contribute in WP4 for the following tasks : - T2.2 : Building global recommendations for scaling up EHDS
	<b>Select a staff category</b>	monthly	0.00	0.00	0.00			
	<b>Other</b>							
	[category 1]	monthly	0.00	0.00	0.00			
	[category 2]	monthly	0.00	0.00	0.00			
	<b>Total employees (or equivalent)</b>				<b>7,500.00</b>			
	<b>A.2 + A.3 Natural persons under direct contract and seconded persons</b>							
	<b>Select a staff category</b>	monthly	0.00	0.00	0.00			
	<b>Select a staff category</b>	monthly	0.00	0.00	0.00			
	<b>Other</b>							
	[category 1]	monthly	0.00	0.00	0.00			
	[category 2]	monthly	0.00	0.00	0.00			
	<b>Total natural persons under direct contract and seconded persons</b>				<b>0.00</b>			
	<b>A.4 SME owners and natural person beneficiaries without salary</b>							
	<b>SME owners/natural person beneficiaries without salary</b>	daily	0.00	0.00	0.00			
	<b>Total SME owners and natural person beneficiaries without salary</b>				<b>0.00</b>			
	<b>Total personnel for this WP</b>				<b>7,500.00</b>			
<b>WORK PACKAGE 5</b>	<b>IT infrastructure</b>							
	<b>A.1 Employees (or equivalent)</b>							
	<b>Select a staff category</b>	monthly	0.00	0.00	0.00			
	<b>Select a staff category</b>	monthly	0.00	0.00	0.00			
	<b>Other</b>							
	[category 1]	monthly	0.00	0.00	0.00			
	[category 2]	monthly	0.00	0.00	0.00			
	<b>Total employees (or equivalent)</b>				<b>0.00</b>			
	<b>A.2 + A.3 Natural persons under direct contract and seconded persons</b>							
	<b>Select a staff category</b>	monthly	0.00	0.00	0.00			
	<b>Select a staff category</b>	monthly	0.00	0.00	0.00			
	<b>Other</b>							
	[category 1]	monthly	0.00	0.00	0.00			
	[category 2]	monthly	0.00	0.00	0.00			
	<b>Total natural persons under direct contract and seconded persons</b>				<b>0.00</b>			
	<b>A.4 SME owners and natural person beneficiaries without salary</b>							
	<b>SME owners/natural person beneficiaries without salary</b>	daily	0.00	0.00	0.00			
	<b>Total SME owners and natural person beneficiaries without salary</b>				<b>0.00</b>			
	<b>Total personnel for this WP</b>				<b>0.00</b>			
<b>WORK PACKAGE 6</b>	<b>Metadata standards</b>							
	<b>A.1 Employees (or equivalent)</b>							
	<b>Select a staff category</b>	monthly	0.00	0.00	0.00			
	<b>Select a staff category</b>	monthly	0.00	0.00	0.00			
	<b>Other</b>							
	[category 1]	monthly	0.00	0.00	0.00			
	[category 2]	monthly	0.00	0.00	0.00			
	<b>Total employees (or equivalent)</b>				<b>0.00</b>			
	<b>A.2 + A.3 Natural persons under direct contract and seconded persons</b>							

	Select a staff category	monthly	0.00	0.00	0.00		
	Select a staff category	monthly	0.00	0.00	0.00		
	<b>Other</b>						
	[category 1]	monthly	0.00	0.00	0.00		
	[category 2]	monthly	0.00	0.00	0.00		
	<b>Total natural persons under direct contract and seconded persons</b>				<b>0.00</b>		
	<b>A.4 SME owners and natural person beneficiaries without salary</b>						
	SME owners/natural person beneficiaries without salary	daily	0.00	0.00	0.00		
	<b>Total SME owners and natural person beneficiaries without salary</b>				<b>0.00</b>		
	<b>Total personnel for this WP</b>				<b>0.00</b>		
<b>WORK PACKAGE 7</b>	<b>Regulatory and legal compliance</b>						
	<b>A.1 Employees (or equivalent)</b>						
	Select a staff category	monthly	0.00	0.00	0.00		
	Select a staff category	monthly	0.00	0.00	0.00		
	<b>Other</b>						
	[category 1]	monthly	0.00	0.00	0.00		
	[category 2]	monthly	0.00	0.00	0.00		
	<b>Total employees (or equivalent)</b>				<b>0.00</b>		
	<b>A.2 + A.3 Natural persons under direct contract and seconded persons</b>						
	Select a staff category	monthly	0.00	0.00	0.00		
	Select a staff category	monthly	0.00	0.00	0.00		
	<b>Other</b>						
	[category 1]	monthly	0.00	0.00	0.00		
	[category 2]	monthly	0.00	0.00	0.00		
	<b>Total natural persons under direct contract and seconded persons</b>				<b>0.00</b>		
	<b>A.4 SME owners and natural person beneficiaries without salary</b>						
	SME owners/natural person beneficiaries without salary	daily	0.00	0.00	0.00		
	<b>Total SME owners and natural person beneficiaries without salary</b>				<b>0.00</b>		
	<b>Total personnel for this WP</b>				<b>0.00</b>		
<b>WORK PACKAGE 8</b>	<b>Data interoperability, quality, and protection</b>						
	<b>A.1 Employees (or equivalent)</b>						
	Select a staff category	monthly	0.00	0.00	0.00		
	Select a staff category	monthly	0.00	0.00	0.00		
	<b>Other</b>						
	[category 1]	monthly	0.00	0.00	0.00		
	[category 2]	monthly	0.00	0.00	0.00		
	<b>Total employees (or equivalent)</b>				<b>0.00</b>		
	<b>A.2 + A.3 Natural persons under direct contract and seconded persons</b>						
	Select a staff category	monthly	0.00	0.00	0.00		
	Select a staff category	monthly	0.00	0.00	0.00		
	<b>Other</b>						
	[category 1]	monthly	0.00	0.00	0.00		
	[category 2]	monthly	0.00	0.00	0.00		
	<b>Total natural persons under direct contract and seconded persons</b>				<b>0.00</b>		
	<b>A.4 SME owners and natural person beneficiaries without salary</b>						
	SME owners/natural person beneficiaries without salary	daily	0.00	0.00	0.00		
	<b>Total SME owners and natural person beneficiaries without salary</b>				<b>0.00</b>		
	<b>Total personnel for this WP</b>				<b>0.00</b>		
<b>WORK PACKAGE 9</b>	<b>Use case Management</b>						
	<b>A.1 Employees (or equivalent)</b>						
	Select a staff category	monthly	0.00	0.00	0.00		
	Select a staff category	monthly	0.00	0.00	0.00		
	<b>Other</b>						
	[category 1]	monthly	0.00	0.00	0.00		
	[category 2]	monthly	0.00	0.00	0.00		
	<b>Total employees (or equivalent)</b>				<b>0.00</b>		

<b>A.2 + A.3 Natural persons under direct contract and seconded persons</b>				
Select a staff category	monthly	0.00	0.00	0.00
Select a staff category	monthly	0.00	0.00	0.00
<b>Other</b>				
[category 1]	monthly	0.00	0.00	0.00
[category 2]	monthly	0.00	0.00	0.00
<b>Total natural persons under direct contract and seconded persons</b>				<b>0.00</b>
<b>A.4 SME owners and natural person beneficiaries without salary</b>				
SME owners/natural person beneficiaries without salary	daily	0.00	0.00	0.00
<b>Total SME owners and natural person beneficiaries without salary</b>				<b>0.00</b>
<b>Total personnel for this WP</b>				<b>0.00</b>

**Total personnel (all WPs) 188,950.00**

**B. Subcontracting costs**

	Costs (actual costs)	Also used for other work packages? YES/NO and which WP	Description of subcontracted project tasks/activities
<b>WORK PACKAGE 1</b>	<b>Coordination of the project</b>		
1 [Subcontract short name]	0.00		
2 [Subcontract short name]	0.00		
<b>Total subcontracting for this WP</b>			
	<b>0.00</b>		
<b>WORK PACKAGE 2</b>	<b>Dissemination of the project</b>		
Project website	7,500.00	NO	T2.2 linked to EUPHA leading the development of a project website - increase as covers also visual identity of project
2 [Subcontract short name]	0.00		
<b>Total subcontracting for this WP</b>			
	<b>7,500.00</b>		
<b>WORK PACKAGE 3</b>	<b>Evaluation of the project</b>		
1 [Subcontract short name]	0.00		
2 [Subcontract short name]	0.00		
<b>Total subcontracting for this WP</b>			
	<b>0.00</b>		
<b>WORK PACKAGE 4</b>	<b>Recommendations for being an EHDS node</b>		
1 [Subcontract short name]	0.00		
2 [Subcontract short name]	0.00		
<b>Total subcontracting for this WP</b>			
	<b>0.00</b>		
<b>WORK PACKAGE 5</b>	<b>IT infrastructure</b>		
1 [Subcontract short name]	0.00		
2 [Subcontract short name]	0.00		
<b>Total subcontracting for this WP</b>			
	<b>0.00</b>		
<b>WORK PACKAGE 6</b>	<b>Metadata standards</b>		
1 [Subcontract short name]	0.00		
2 [Subcontract short name]	0.00		
<b>Total subcontracting for this WP</b>			
	<b>0.00</b>		
<b>WORK PACKAGE 7</b>	<b>Regulatory and legal compliance</b>		
1 [Subcontract short name]	0.00		
2 [Subcontract short name]	0.00		
<b>Total subcontracting for this WP</b>			
	<b>0.00</b>		
<b>WORK PACKAGE 8</b>	<b>Data interoperability, quality, and protection</b>		
1 [Subcontract short name]	0.00		
2 [Subcontract short name]	0.00		
<b>Total subcontracting for this WP</b>			
	<b>0.00</b>		
<b>WORK PACKAGE 9</b>	<b>Use case Management</b>		
1 [Subcontract short name]	0.00		
2 [Subcontract short name]	0.00		
<b>Total subcontracting for this WP</b>			
	<b>0.00</b>		
<b>Total subcontracting (all WPs)</b>			
	<b>7,500.00</b>		



**C. Purchase costs**

**C.1 Travel and subsistence**

	Costs (actual costs)	Costs (unit cost)			Also part of other work packages? YES/NO and which WP	Description (e.g. international/not international, place of activity/destination; number of days; number of persons (speakers, personnel and participants whose costs will be covered); transport means; average price per person; subsistence costs/daily allowances)
		Amount per unit	Number of units	Total (EUR)		
<b>WORK PACKAGE 1</b>	<b>Coordination of the project</b>					
	<b>1 [Travel short name]</b>					
	Speakers					
	Travel costs	0.00	0.00	0.00	0.00	
	Accommodation costs	0.00	0.00	0.00	0.00	
	Subsistence costs	0.00	0.00	0.00	0.00	
	Personnel					
	Travel costs	0.00	0.00	0.00	0.00	
	Accommodation costs	0.00	0.00	0.00	0.00	
	Subsistence costs	0.00	0.00	0.00	0.00	
	Participants					
	Travel costs	3,014.00	0.00	0.00	0.00	NO
	Accommodation costs	2,158.00	0.00	0.00	0.00	NO
	Subsistence costs	468.00	0.00	0.00	0.00	NO
	<b>Total travel costs for this travel</b>	<b>3,014.00</b>				
	<b>Total accommodation costs for this travel</b>	<b>2,158.00</b>				
	<b>Total subsistence costs for this travel</b>	<b>468.00</b>				
	<b>Total travel</b>	<b>5,640.00</b>				
	<b>Total travel costs for this WP</b>	<b>3,014.00</b>				
	<b>Total accommodation costs for this WP</b>	<b>2,158.00</b>				
	<b>Total subsistence costs for this WP</b>	<b>468.00</b>				
	<b>Total travel for this WP</b>	<b>5,640.00</b>				
<b>WORK PACKAGE 2</b>	<b>Dissemination of the project</b>					
	<b>1 [Travel short name]</b>					
	Speakers					
	Travel costs	0.00	0.00	0.00	0.00	
	Accommodation costs	0.00	0.00	0.00	0.00	
	Subsistence costs	0.00	0.00	0.00	0.00	
	Personnel					
	Travel costs	0.00	0.00	0.00	0.00	
	Accommodation costs	0.00	0.00	0.00	0.00	
	Subsistence costs	0.00	0.00	0.00	0.00	
	Participants					
	Travel costs	0.00	0.00	0.00	0.00	
	Accommodation costs	0.00	0.00	0.00	0.00	
	Subsistence costs	0.00	0.00	0.00	0.00	
	<b>Total travel costs for this travel</b>	<b>0.00</b>				
	<b>Total accommodation costs for this travel</b>	<b>0.00</b>				
	<b>Total subsistence costs for this travel</b>	<b>0.00</b>				
	<b>Total travel</b>	<b>0.00</b>				
	<b>Total travel costs for this WP</b>	<b>0.00</b>				
	<b>Total accommodation costs for this WP</b>	<b>0.00</b>				
	<b>Total subsistence costs for this WP</b>	<b>0.00</b>				
	<b>Total travel for this WP</b>	<b>0.00</b>				
<b>WORK PACKAGE 3</b>	<b>Evaluation of the project</b>					
	<b>1 [Travel short name]</b>					
	Speakers					
	Travel costs	0.00	0.00	0.00	0.00	
	Accommodation costs	0.00	0.00	0.00	0.00	

	Subsistence costs	0.00	0.00	0.00	0.00			
	Personnel							
	Travel costs	0.00	0.00	0.00	0.00			
	Accommodation costs	0.00	0.00	0.00	0.00			
	Subsistence costs	0.00	0.00	0.00	0.00			
	Participants							
	Travel costs	0.00	0.00	0.00	0.00			
	Accommodation costs	0.00	0.00	0.00	0.00			
	Subsistence costs	0.00	0.00	0.00	0.00			
	<b>Total travel costs for this travel</b>	<b>0.00</b>						
	<b>Total accommodation costs for this travel</b>	<b>0.00</b>						
	<b>Total subsistence costs for this travel</b>	<b>0.00</b>						
	<b>Total travel</b>	<b>0.00</b>						
	<b>Total travel costs for this WP</b>	<b>0.00</b>						
	<b>Total accommodation costs for this WP</b>	<b>0.00</b>						
	<b>Total subsistence costs for this WP</b>	<b>0.00</b>						
	<b>Total travel for this WP</b>	<b>0.00</b>						
<b>WORK PACKAGE 4</b>	<b>Recommendations for being an EHDS node</b>							
	<b>1 [Travel short name]</b>							
	Speakers							
	Travel costs	0.00	0.00	0.00	0.00			
	Accommodation costs	0.00	0.00	0.00	0.00			
	Subsistence costs	0.00	0.00	0.00	0.00			
	Personnel							
	Travel costs	0.00	0.00	0.00	0.00			
	Accommodation costs	0.00	0.00	0.00	0.00			
	Subsistence costs	0.00	0.00	0.00	0.00			
	Participants							
	Travel costs	0.00	0.00	0.00	0.00			
	Accommodation costs	0.00	0.00	0.00	0.00			
	Subsistence costs	0.00	0.00	0.00	0.00			
	<b>Total travel costs for this travel</b>	<b>0.00</b>						
	<b>Total accommodation costs for this travel</b>	<b>0.00</b>						
	<b>Total subsistence costs for this travel</b>	<b>0.00</b>						
	<b>Total travel</b>	<b>0.00</b>						
	<b>Total travel costs for this WP</b>	<b>0.00</b>						
	<b>Total accommodation costs for this WP</b>	<b>0.00</b>						
	<b>Total subsistence costs for this WP</b>	<b>0.00</b>						
	<b>Total travel for this WP</b>	<b>0.00</b>						
<b>WORK PACKAGE 5</b>	<b>IT infrastructure</b>							
	<b>1 [Travel short name]</b>							
	Speakers							
	Travel costs	0.00	0.00	0.00	0.00			
	Accommodation costs	0.00	0.00	0.00	0.00			
	Subsistence costs	0.00	0.00	0.00	0.00			
	Personnel							
	Travel costs	0.00	0.00	0.00	0.00			
	Accommodation costs	0.00	0.00	0.00	0.00			
	Subsistence costs	0.00	0.00	0.00	0.00			
	Participants							
	Travel costs	0.00	0.00	0.00	0.00			
	Accommodation costs	0.00	0.00	0.00	0.00			
	Subsistence costs	0.00	0.00	0.00	0.00			
	<b>Total travel costs for this travel</b>	<b>0.00</b>						
	<b>Total accommodation costs for this travel</b>	<b>0.00</b>						
	<b>Total subsistence costs for this travel</b>	<b>0.00</b>						

	<b>Total travel</b>	<b>0.00</b>						
	<b>Total travel costs for this WP</b>	<b>0.00</b>						
	<b>Total accomodation costs for this WP</b>	<b>0.00</b>						
	<b>Total subsistence costs for this WP</b>	<b>0.00</b>						
	<b>Total travel for this WP</b>	<b>0.00</b>						
<b>WORK PACKAGE 6</b>	<b>Metadata standards</b>							
	<b>1 [Travel short name]</b>							
	Speakers							
	Travel costs	0.00	0.00	0.00	<b>0.00</b>			
	Accomodation costs	0.00	0.00	0.00	<b>0.00</b>			
	Subsistence costs	0.00	0.00	0.00	<b>0.00</b>			
	Personnel							
	Travel costs	0.00	0.00	0.00	<b>0.00</b>			
	Accomodation costs	0.00	0.00	0.00	<b>0.00</b>			
	Subsistence costs	0.00	0.00	0.00	<b>0.00</b>			
	Participants							
	Travel costs	0.00	0.00	0.00	<b>0.00</b>			
	Accomodation costs	0.00	0.00	0.00	<b>0.00</b>			
	Subsistence costs	0.00	0.00	0.00	<b>0.00</b>			
	<b>Total travel costs for this travel</b>	<b>0.00</b>						
	<b>Total accomodation costs for this travel</b>	<b>0.00</b>						
	<b>Total subsistence costs for this travel</b>	<b>0.00</b>						
	<b>Total travel</b>	<b>0.00</b>						
	<b>Total travel costs for this WP</b>	<b>0.00</b>						
	<b>Total accomodation costs for this WP</b>	<b>0.00</b>						
	<b>Total subsistence costs for this WP</b>	<b>0.00</b>						
	<b>Total travel for this WP</b>	<b>0.00</b>						
<b>WORK PACKAGE 7</b>	<b>Regulatory and legal compliance</b>							
	<b>1 [Travel short name]</b>							
	Speakers							
	Travel costs	0.00	0.00	0.00	<b>0.00</b>			
	Accomodation costs	0.00	0.00	0.00	<b>0.00</b>			
	Subsistence costs	0.00	0.00	0.00	<b>0.00</b>			
	Personnel							
	Travel costs	0.00	0.00	0.00	<b>0.00</b>			
	Accomodation costs	0.00	0.00	0.00	<b>0.00</b>			
	Subsistence costs	0.00	0.00	0.00	<b>0.00</b>			
	Participants							
	Travel costs	0.00	0.00	0.00	<b>0.00</b>			
	Accomodation costs	0.00	0.00	0.00	<b>0.00</b>			
	Subsistence costs	0.00	0.00	0.00	<b>0.00</b>			
	<b>Total travel costs for this travel</b>	<b>0.00</b>						
	<b>Total accomodation costs for this travel</b>	<b>0.00</b>						
	<b>Total subsistence costs for this travel</b>	<b>0.00</b>						
	<b>Total travel</b>	<b>0.00</b>						
	<b>Total travel costs for this WP</b>	<b>0.00</b>						
	<b>Total accomodation costs for this WP</b>	<b>0.00</b>						
	<b>Total subsistence costs for this WP</b>	<b>0.00</b>						
	<b>Total travel for this WP</b>	<b>0.00</b>						
<b>WORK PACKAGE 8</b>	<b>Data interoperability, quality, and protection</b>							
	<b>1 [Travel short name]</b>							
	Speakers							
	Travel costs	0.00	0.00	0.00	<b>0.00</b>			
	Accomodation costs	0.00	0.00	0.00	<b>0.00</b>			
	Subsistence costs	0.00	0.00	0.00	<b>0.00</b>			
	Personnel							

	Travel costs	0.00	0.00	0.00	0.00		
	Accommodation costs	0.00	0.00	0.00	0.00		
	Subsistence costs	0.00	0.00	0.00	0.00		
Participants							
	Travel costs	0.00	0.00	0.00	0.00		
	Accommodation costs	0.00	0.00	0.00	0.00		
	Subsistence costs	0.00	0.00	0.00	0.00		
	<b>Total travel costs for this travel</b>	<b>0.00</b>					
	<b>Total accommodation costs for this travel</b>	<b>0.00</b>					
	<b>Total subsistence costs for this travel</b>	<b>0.00</b>					
	<b>Total travel</b>	<b>0.00</b>					
	<b>Total travel costs for this WP</b>	<b>0.00</b>					
	<b>Total accommodation costs for this WP</b>	<b>0.00</b>					
	<b>Total subsistence costs for this WP</b>	<b>0.00</b>					
	<b>Total travel for this WP</b>	<b>0.00</b>					

<b>WORK PACKAGE 9</b>	<b>Use case Management</b>						
	<b>1 [Travel short name]</b>						
Speakers							
	Travel costs	0.00	0.00	0.00	0.00		
	Accommodation costs	0.00	0.00	0.00	0.00		
	Subsistence costs	0.00	0.00	0.00	0.00		
Personnel							
	Travel costs	0.00	0.00	0.00	0.00		
	Accommodation costs	0.00	0.00	0.00	0.00		
	Subsistence costs	0.00	0.00	0.00	0.00		
Participants							
	Travel costs	0.00	0.00	0.00	0.00		
	Accommodation costs	0.00	0.00	0.00	0.00		
	Subsistence costs	0.00	0.00	0.00	0.00		
	<b>Total travel costs for this travel</b>	<b>0.00</b>					
	<b>Total accommodation costs for this travel</b>	<b>0.00</b>					
	<b>Total subsistence costs for this travel</b>	<b>0.00</b>					
	<b>Total travel</b>	<b>0.00</b>					
	<b>Total travel costs for this WP</b>	<b>0.00</b>					
	<b>Total accommodation costs for this WP</b>	<b>0.00</b>					
	<b>Total subsistence costs for this WP</b>	<b>0.00</b>					
	<b>Total travel for this WP</b>	<b>0.00</b>					

<b>Total travel costs (all WPs)</b>	<b>3,014.00</b>
<b>Total accommodation (all WPs)</b>	<b>2,158.00</b>
<b>Total subsistence (all WPs)</b>	<b>468.00</b>
<b>Total travel and subsistence (all WPs)</b>	<b>5,640.00</b>

<b>C.2 Equipment</b>	<b>Coordination of the project</b>						
<b>WORK PACKAGE 1</b>	<b>C.2.1 Purchase (depreciation/full cost)</b>						
	Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
	Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
	a	b	c	d	e = (c/b * d) * a		
	1 [Equipment short name]	0.00	0	0.00	0%	0.00	
	2 [Equipment short name]	0.00	0	0.00	0%	0.00	
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00	
	<b>Total depreciation</b>					<b>0.00</b>	
	<b>C.2.2 Rental and leasing (rate of use/full cost)</b>						
	Costs (actual costs)						

	Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
							a
1 [Equipment short name]	0.00	0.00	0%	0.00			
2 [Equipment short name]	0.00	0.00	0%	0.00			
3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement		0.00			
<b>Total rental and leasing</b>				<b>0.00</b>			
<b>Total equipment for this WP</b>				<b>0.00</b>			
<b>WORK PACKAGE 2</b>	<b>Dissemination of the project</b>						
<b>C.2.1 Purchase (depreciation/full cost)</b>							
Costs (actual costs)							
	Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
	a	b	c	d	e=(c/b *d) * a		
1 [Equipment short name]	0.00	0	0.00	0%	0.00		
2 [Equipment short name]	0.00	0	0.00	0%	0.00		
3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
<b>Total depreciation</b>					<b>0.00</b>		
<b>C.2.2 Rental and leasing (rate of use/full cost)</b>							
Costs (actual costs)							
	Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
	a	b	c	d= a*b*c			
1 [Equipment short name]	0.00	0.00	0%	0.00			
2 [Equipment short name]	0.00	0.00	0%	0.00			
3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
<b>Total rental and leasing</b>				<b>0.00</b>			
<b>Total equipment for this WP</b>				<b>0.00</b>			
<b>WORK PACKAGE 3</b>	<b>Evaluation of the project</b>						
<b>C.2.1 Purchase (depreciation/full cost)</b>							
Costs (actual costs)							
	Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
	a	b	c	d	e=(c/b *d) * a		
1 [Equipment short name]	0.00	0	0.00	0%	0.00		
2 [Equipment short name]	0.00	0	0.00	0%	0.00		
3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
<b>Total depreciation</b>					<b>0.00</b>		
<b>C.2.2 Rental and leasing (rate of use/full cost)</b>							
Costs (actual costs)							
	Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
	a	b	c	d= a*b*c			
1 [Equipment short name]	0.00	0.00	0%	0.00			
2 [Equipment short name]	0.00	0.00	0%	0.00			
3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		

		<b>Total rental and leasing</b>		<b>0.00</b>			
		<b>Total equipment for this WP</b>		<b>0.00</b>			
<b>WORK PACKAGE 4</b>	<b>Recommendations for being an EHDS node</b>						
	<b>C.2.1 Purchase (depreciation/full cost)</b>						
	Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
	Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
	a	b	c	d	e = (c/b * d) * a		
	1 [Equipment short name]	0.00	0	0.00	0%	<b>0.00</b>	
	2 [Equipment short name]	0.00	0	0.00	0%	<b>0.00</b>	
	3 [Equipment short name]	0.00	<b>ATTENTION! Can be used only if full cost option in the grant agreement</b>			<b>0.00</b>	
	<b>Total depreciation</b>					<b>0.00</b>	
	<b>C.2.2 Rental and leasing (rate of use/full cost)</b>						
	Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
	Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
	a	b		c	d = a*b*c		
	1 [Equipment short name]	0.00	0.00		0%	<b>0.00</b>	
	2 [Equipment short name]	0.00	0.00		0%	<b>0.00</b>	
	3 [Equipment short name]	0.00	<b>ATTENTION! Can be used only if full cost option in the grant agreement</b>			<b>0.00</b>	
	<b>Total rental and leasing</b>					<b>0.00</b>	
	<b>Total equipment for this WP</b>					<b>0.00</b>	
<b>WORK PACKAGE 5</b>	<b>IT infrastructure</b>						
	<b>C.2.1 Purchase (depreciation/full cost)</b>						
	Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
	Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
	a	b	c	d	e = (c/b * d) * a		
	1 [Equipment short name]	0.00	0	0.00	0%	<b>0.00</b>	
	2 [Equipment short name]	0.00	0	0.00	0%	<b>0.00</b>	
	3 [Equipment short name]	0.00	<b>ATTENTION! Can be used only if full cost option in the grant agreement</b>			<b>0.00</b>	
	<b>Total depreciation</b>					<b>0.00</b>	
	<b>C.2.2 Rental and leasing (rate of use/full cost)</b>						
	Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
	Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
	a	b		c	d = a*b*c		
	1 [Equipment short name]	0.00	0.00		0%	<b>0.00</b>	
	2 [Equipment short name]	0.00	0.00		0%	<b>0.00</b>	
	3 [Equipment short name]	0.00	<b>ATTENTION! Can be used only if full cost option in the grant agreement</b>			<b>0.00</b>	
	<b>Total rental and leasing</b>					<b>0.00</b>	
	<b>Total equipment for this WP</b>					<b>0.00</b>	
<b>WORK PACKAGE 6</b>	<b>Metadata standards</b>						
	<b>C.2.1 Purchase (depreciation/full cost)</b>						
	Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
	Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		

	a	b	c	d	e = (c/b * d) * a		
1 [Equipment short name]	0.00	0	0.00	0%	0.00		
2 [Equipment short name]	0.00	0	0.00	0%	0.00		
3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
<b>Total depreciation</b>					<b>0.00</b>		
<b>C.2.2 Rental and leasing (rate of use/full cost)</b>							
Costs (actual costs)							
	Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
	a	b		c	d = a*b*c		
1 [Equipment short name]	0.00	0.00		0%	0.00		
2 [Equipment short name]	0.00	0.00		0%	0.00		
3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
<b>Total rental and leasing</b>					<b>0.00</b>		
<b>Total equipment for this WP</b>					<b>0.00</b>		
<b>WORK PACKAGE 7</b>							
<b>Regulatory and legal compliance</b>							
<b>C.2.1 Purchase (depreciation/full cost)</b>							
Costs (actual costs)							
	Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
	a	b	c	d	e = (c/b * d) * a		
1 [Equipment short name]	0.00	0	0.00	0%	0.00		
2 [Equipment short name]	0.00	0	0.00	0%	0.00		
3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
<b>Total depreciation</b>					<b>0.00</b>		
<b>C.2.2 Rental and leasing (rate of use/full cost)</b>							
Costs (actual costs)							
	Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
	a	b		c	d = a*b*c		
1 [Equipment short name]	0.00	0.00		0%	0.00		
2 [Equipment short name]	0.00	0.00		0%	0.00		
3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
<b>Total rental and leasing</b>					<b>0.00</b>		
<b>Total equipment for this WP</b>					<b>0.00</b>		
<b>WORK PACKAGE 8</b>							
<b>Data interoperability, quality, and protection</b>							
<b>C.2.1 Purchase (depreciation/full cost)</b>							
Costs (actual costs)							
	Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
	a	b	c	d	e = (c/b * d) * a		
1 [Equipment short name]	0.00	0	0.00	0%	0.00		
2 [Equipment short name]	0.00	0	0.00	0%	0.00		
3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
<b>Total depreciation</b>					<b>0.00</b>		
<b>C.2.2 Rental and leasing (rate of use/full cost)</b>							
Costs (actual costs)							

		Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		a	b	c	d= a*b*c		
	1 [Equipment short name]	0.00	0.00	0%	0.00		
	2 [Equipment short name]	0.00	0.00	0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement		0.00		
					<b>Total rental and leasing</b>	<b>0.00</b>	
					<b>Total equipment for this WP</b>	<b>0.00</b>	
<b>WORK PACKAGE 9</b>	<b>Use case Management</b>						
	<b>C.2.1 Purchase (depreciation/full cost)</b>						
		Costs (actual costs)					
	Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
	a	b	c	d	e=(c/b *d) * a		
	1 [Equipment short name]	0.00	0	0.00	0%	0.00	
	2 [Equipment short name]	0.00	0	0.00	0%	0.00	
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement		0.00		
					<b>Total depreciation</b>	<b>0.00</b>	
	<b>C.2.2 Rental and leasing (rate of use/full cost)</b>						
		Costs (actual costs)					
	Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
	a	b	c	d= a*b*c			
	1 [Equipment short name]	0.00	0.00	0%	0.00		
	2 [Equipment short name]	0.00	0.00	0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement		0.00		
					<b>Total rental and leasing</b>	<b>0.00</b>	
					<b>Total equipment for this WP</b>	<b>0.00</b>	
					<b>Total equipment (all WPs)</b>	<b>0.00</b>	
	<b>C.3 Other goods, works and services</b>						
<b>WORK PACKAGE 1</b>	<b>Coordination of the project</b>						
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	<b>Consumables</b>	0.00					
	<b>Conferences, seminars, workshops, trainings &amp; events</b>	0.00				Yes all WPs	Organisation of conferences
	<b>Information &amp; publications</b>	0.00				Yes all WPs	Informations and publications
	<b>Other expenses</b>						
	1 IPR costs	0.00					
	2 Bank fees (pre-financing guarantee)	0.00					
	3 Audit fees (CFS)	0.00					
	4 Project evaluation	0.00					
	[5 short name other]	0.00					
	[6 short name other]	0.00					
		<b>Total goods, works and services for this WP</b>	<b>0.00</b>				
<b>WORK PACKAGE 2</b>	<b>Dissemination of the project</b>						
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	<b>Consumables</b>	0.00					



	<b>Conferences, seminars, workshops, trainings &amp; events</b>	25,946.50		Yes all WPs	Organisation of conferences to promote the EHDSE Pilot project
	<b>Information &amp; publications</b>	20,000.00		Yes all WPs	Informations and publications
	<b>Other expenses</b>				
	1 IPR costs	0.00			
	2 Bank fees (pre-financing guarantee)	0.00			
	3 Audit fees (CFS)	0.00			
	4 Project evaluation	0.00			
	[5 short name other]	0.00			
	[6 short name other]	0.00			
	<b>Total goods, works and services for this WP</b>	<b>45,946.50</b>			
<b>WORK PACKAGE 3</b>	<b>Evaluation of the project</b>				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	<b>Consumables</b>	0.00			
	<b>Conferences, seminars, workshops, trainings &amp; events</b>	0.00			
	<b>Information &amp; publications</b>	0.00			
	<b>Other expenses</b>				
	1 IPR costs	0.00			
	2 Bank fees (pre-financing guarantee)	0.00			
	3 Audit fees (CFS)	0.00			
	4 Project evaluation	0.00			
	[5 short name other]	0.00			
	[6 short name other]	0.00			
	<b>Total goods, works and services for this WP</b>	<b>0.00</b>			
<b>WORK PACKAGE 4</b>	<b>Recommendations for being an EHDS node</b>				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	<b>Consumables</b>	0.00			
	<b>Conferences, seminars, workshops, trainings &amp; events</b>	0.00			
	<b>Information &amp; publications</b>	0.00			
	<b>Other expenses</b>				
	1 IPR costs	0.00			
	2 Bank fees (pre-financing guarantee)	0.00			
	3 Audit fees (CFS)	0.00			
	4 Project evaluation	0.00			
	[5 short name other]	0.00			
	[6 short name other]	0.00			
	<b>Total goods, works and services for this WP</b>	<b>0.00</b>			
<b>WORK PACKAGE 5</b>	<b>IT infrastructure</b>				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	<b>Consumables</b>	0.00			
	<b>Conferences, seminars, workshops, trainings &amp; events</b>	0.00			
	<b>Information &amp; publications</b>	0.00			
	<b>Other expenses</b>				
	1 IPR costs	0.00			
	2 Bank fees (pre-financing guarantee)	0.00			
	3 Audit fees (CFS)	0.00			
	4 Project evaluation	0.00			
	[5 short name other]	0.00			
	[6 short name other]	0.00			
	<b>Total goods, works and services for this WP</b>	<b>0.00</b>			
<b>WORK PACKAGE 6</b>	<b>Metadata standards</b>				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	<b>Consumables</b>	0.00			

	<b>Conferences, seminars, workshops, trainings &amp; events</b>	0.00			
	<b>Information &amp; publications</b>	0.00			
	<b>Other expenses</b>				
	1 IPR costs	0.00			
	2 Bank fees (pre-financing guarantee)	0.00			
	3 Audit fees (CFS)	0.00			
	4 Project evaluation	0.00			
	[5 short name other]	0.00			
	[6 short name other]	0.00			
	<b>Total goods, works and services for this WP</b>	<b>0.00</b>			
<b>WORK PACKAGE 7</b>	<b>Regulatory and legal compliance</b>				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	<b>Consumables</b>	0.00			
	<b>Conferences, seminars, workshops, trainings &amp; events</b>	0.00			
	<b>Information &amp; publications</b>	0.00			
	<b>Other expenses</b>				
	1 IPR costs	0.00			
	2 Bank fees (pre-financing guarantee)	0.00			
	3 Audit fees (CFS)	0.00			
	4 Project evaluation	0.00			
	[5 short name other]	0.00			
	[6 short name other]	0.00			
	<b>Total goods, works and services for this WP</b>	<b>0.00</b>			
<b>WORK PACKAGE 8</b>	<b>Data interoperability, quality, and protection</b>				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	<b>Consumables</b>	0.00			
	<b>Conferences, seminars, workshops, trainings &amp; events</b>	0.00			
	<b>Information &amp; publications</b>	0.00			
	<b>Other expenses</b>				
	1 IPR costs	0.00			
	2 Bank fees (pre-financing guarantee)	0.00			
	3 Audit fees (CFS)	0.00			
	4 Project evaluation	0.00			
	[5 short name other]	0.00			
	[6 short name other]	0.00			
	<b>Total goods, works and services for this WP</b>	<b>0.00</b>			
<b>WORK PACKAGE 9</b>	<b>Use case Management</b>				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	<b>Consumables</b>	0.00			
	<b>Conferences, seminars, workshops, trainings &amp; events</b>	0.00			
	<b>Information &amp; publications</b>	0.00			
	<b>Other expenses</b>				
	1 IPR costs	0.00			
	2 Bank fees (pre-financing guarantee)	0.00			
	3 Audit fees (CFS)	0.00			
	4 Project evaluation	0.00			
	[5 short name other]	0.00			
	[6 short name other]	0.00			
	<b>Total goods, works and services for this WP</b>	<b>0.00</b>			
	<b>Total goods, works and services (all WPs)</b>	<b>45,946.50</b>			
			<b>Total purchase costs (all WPs)</b>	<b>51,586.50</b>	

**D. Other cost categories**

<b>D.1. Financial support to third parties</b>				
<b>WORK PACKAGE 1</b>	<b>Coordination of the project</b>			
	<b>Financial support to third parties</b>	Costs (actual costs)		Also used for other work packages? YES/NO and which WP
	[Support scheme short name]	0.00		Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0.00		
		<b>0.00</b>		
	<b>Total other cost category D.1 for this WP</b>		<b>0.00</b>	
<b>WORK PACKAGE 2</b>	<b>Dissemination of the project</b>			
	<b>Financial support to third parties</b>	Costs (actual costs)		Also used for other work packages? YES/NO and which WP
	[Support scheme short name]	0.00		Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0.00		
		<b>0.00</b>		
	<b>Total other cost category D.1 for this WP</b>		<b>0.00</b>	
<b>WORK PACKAGE 3</b>	<b>Evaluation of the project</b>			
	<b>Financial support to third parties</b>	Costs (actual costs)		Also used for other work packages? YES/NO and which WP
	[Support scheme short name]	0.00		Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0.00		
		<b>0.00</b>		
	<b>Total other cost category D.1 for this WP</b>		<b>0.00</b>	
<b>WORK PACKAGE 4</b>	<b>Recommendations for being an EHDS node</b>			
	<b>Financial support to third parties</b>	Costs (actual costs)		Also used for other work packages? YES/NO and which WP
	[Support scheme short name]	0.00		Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0.00		
		<b>0.00</b>		
	<b>Total other cost category D.1 for this WP</b>		<b>0.00</b>	
<b>WORK PACKAGE 5</b>	<b>IT infrastructure</b>			
	<b>Financial support to third parties</b>	Costs (actual costs)		Also used for other work packages? YES/NO and which WP
	[Support scheme short name]	0.00		Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0.00		
		<b>0.00</b>		
	<b>Total other cost category D.1 for this WP</b>		<b>0.00</b>	
<b>WORK PACKAGE 6</b>	<b>Metadata standards</b>			
	<b>Financial support to third parties</b>	Costs (actual costs)		Also used for other work packages? YES/NO and which WP
	[Support scheme short name]	0.00		Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0.00		
		<b>0.00</b>		
	<b>Total other cost category D.1 for this WP</b>		<b>0.00</b>	
<b>WORK PACKAGE 7</b>	<b>Regulatory and legal compliance</b>			
	<b>Financial support to third parties</b>	Costs (actual costs)		Also used for other work packages? YES/NO and which WP
	[Support scheme short name]			Description of support scheme (estimated number of recipients; maximum amount per recipient)

		Costs (actual costs)	Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0.00		
	[Support scheme short name]	0.00		
	<b>Total other cost category D.1 for this WP</b>	<b>0.00</b>		
<b>WORK PACKAGE 8</b>	<b>Data interoperability, quality, and protection</b>			
	<b>Financial support to third parties</b>	Costs (actual costs)	Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0.00		
	[Support scheme short name]	0.00		
	<b>Total other cost category D.1 for this WP</b>	<b>0.00</b>		
<b>WORK PACKAGE 9</b>	<b>Use case Management</b>			
	<b>Financial support to third parties</b>	Costs (actual costs)	Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0.00		
	[Support scheme short name]	0.00		
	<b>Total other cost category D.1 for this WP</b>	<b>0.00</b>		
		<b>Total D.1 (all WPs)</b>	<b>0.00</b>	
		<b>Total other cost categories (all WPs)</b>	<b>0.00</b>	
<b>E. Indirect costs</b>				
<b>ALL WORK PACKAGES</b>	Total estimated direct costs (on which indirect cost flat-rate is based, see GA eligibility article)	Costs (flat-rate)		
		248,036.50		
	Flat-rate (%)	7%		
	<b>Total indirect costs</b>	17,362.56		
	<b>Total indirect costs</b>	<b>17,362.56</b>		
			<b>TOTAL COSTS PARTICIPANT</b>	<b>265,399.06</b>

**PROJECT INCOME**

<b>EU CONTRIBUTION (GRANT)</b>		Amount (EUR)	
	Total costs	265,399.06	
	Single Funding rate (%)	60%	
	Maximum EU contribution	159,239.43	
	Requested EU contribution	159,239.43	
<b>EU CONTRIBUTION</b>		<b>159,239.43</b>	
<b>REVENUES AND CONTRIBUTIONS BY THIRD PARTIES</b>			
<b>Revenues</b>			
<b>Income generated by the action</b>			
		Amount (EUR)	Description of the income (type of generated income and number of users, etc)
<b>ALL WORK PACKAGES</b>	Estimated income generated by the action	0.00	
	<b>Total income generated by the action</b>	<b>0.00</b>	
	<b>Revenues</b>	<b>0.00</b>	
<b>In-kind contributions by third parties</b>			
<b>In-kind contributions by third parties</b>			

		Amount (EUR)	Description of the contribution (type of contribution, donor, purpose etc)
<b>ALL WORK PACKAGES</b>	Estimated in-kind contributions by third parties	0.00	
	<b>Total in-kind contributions</b>	<b>0.00</b>	
	<b>In-kind contributions</b>	<b>0.00</b>	
<b>Financial contributions by third parties</b>			
<b>Financial contributions by third parties</b>			
		Amount (EUR)	Description of the contribution (type of contribution, donor, purpose, etc)
<b>ALL WORK PACKAGES</b>	Estimated financial contributions by third parties	0.00	
	<b>Total financial contributions</b>	<b>0.00</b>	
	<b>Financial contributions</b>	<b>0.00</b>	
<b>TOTAL REVENUES AND CONTRIBUTIONS BY THIRD PARTIES</b>		<b>0.00</b>	
<b>OWN RESOURCES</b>			
	Own resources	106,159.63	
	<b>OWN RESOURCES</b>	<b>106,159.63</b>	
<b>TOTAL INCOME PARTICIPANT</b>		<b>265,399.06</b>	

**EU GRANTS DETAILED BUDGET TABLE (ACTION GRANTS)**

Project number:	101079839
Project acronym:	EHDS2 Pilot
Participant short name:	EUPHA
Participant PIC:	997981591

**CONSOLIDATED COSTS PER WORK PACKAGE (PER PARTICIPANT)**

COSTS PER WORK PACKAGE												
	A.1 Employees A.2 + A.3 Natural persons under direct contract and seconded persons	A.4 SME owners	B. Subcontracting costs	C. Purchase costs						D. Other cost categories	E. Indirect costs	Total
	a1 - a2	a3	b	C.1 Travel and subsistence	C.1 Travel	C.1 Accommodation	C.1 Subsistence	C.2 Equipment	C.3 Other goods, work and services	D.1 Financial support to third parties	e = flat-rate * (a1 + a2 + a3 + a5 + b + c1) + [c1a + c1b + c1c] + c2 + c3 + d1 + d2 + d3 + d4 + d5 + d6)	
WP1 Coordination of the project	14,500.00	0.00	0.00	5,640.00	3,014.00	2,158.00	468.00	0.00	0.00	0.00		20,140.00
WP2 Dissemination of the project	158,250.00	0.00	7,500.00	0.00	0.00	0.00	0.00	0.00	45,946.50	0.00		211,696.50
WP3 Evaluation of the project	8,700.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		8,700.00
WP4 Recommendations for being an EHDS node	7,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		7,500.00
WP5 IT infrastructure	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
WP6 Metadata standards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
WP7 Regulatory and legal compliance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
WP8 Data interoperability, quality, and protection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
WP9 Use case Management	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
<b>TOTAL COSTS PARTICIPANT</b>	<b>188,950.00</b>	<b>0.00</b>	<b>7,500.00</b>	<b>5,640.00</b>	<b>3,014.00</b>	<b>2,158.00</b>	<b>468.00</b>	<b>0.00</b>	<b>45,946.50</b>	<b>0.00</b>	<b>17,362.56</b>	<b>265,399.06</b>

### EU GRANTS DETAILED BUDGET TABLE (ACTION GRANTS)

<b>Project number:</b>	<b>101079839</b>
<b>Project acronym:</b>	<b>EHDS2 Pilot</b>
<b>Participant short name:</b>	<b>BBMRI</b>
<b>Participant PIC:</b>	<b>946597878</b>

10/26/22 16:08

ATTENTION: This table should be filled out one per participant (beneficiary, affiliated entity)

ATTENTION: This table may ONLY contain eligible costs (i.e. costs that comply with the eligibility rules of the grant agreement that is part of your call documents). At proposal stage and during grant preparation, it should contain estimated costs/income. Costs must be estimated in EUR.

ATTENTION! List each budgeted cost item ONLY once in this table, for the main WP.

ATTENTION! White cells mean that you are required to enter data. Blue cells are calculated automatically.

### EU PROJECT BUDGET TABLE (PER PARTICIPANT) PROJECT COSTS

#### A. Personnel costs

	Type of rate (monthly/other)	Costs (actual costs)			Total (EUR)	Also working for other work packages? YES/NO and which WP	Description of project role/activities/responsibilities
		Rate (amount)	Time (months/other of work on the action)				
		a	b	c = a * b			
<b>WORK PACKAGE 1</b>							
<b>Coordination of the project</b>							
<b>A.1 Employees (or equivalent)</b>							
<b>Project managers</b>	monthly	10,000.00	2.00	<b>20,000.00</b>		Yes - WP7-WP8	Contribute to the coordination of the project
<b>Select a staff category</b>	monthly	0.00	0.00	<b>0.00</b>			
<b>Other</b>							
[category 1]	monthly	0.00	0.00	<b>0.00</b>			
[category 2]	monthly	0.00	0.00	<b>0.00</b>			
<b>Total employees (or equivalent)</b>				<b>20,000.00</b>			
<b>A.2 + A.3 Natural persons under direct contract and seconded persons</b>							
<b>Select a staff category</b>	monthly	0.00	0.00	<b>0.00</b>			
<b>Select a staff category</b>	monthly	0.00	0.00	<b>0.00</b>			
<b>Other</b>							
[category 1]	monthly	0.00	0.00	<b>0.00</b>			
[category 2]	monthly	0.00	0.00	<b>0.00</b>			
<b>Total natural persons under direct contract and seconded persons</b>				<b>0.00</b>			
<b>A.4 SME owners and natural person beneficiaries without salary</b>							
<b>SME owners/natural person beneficiaries without salary</b>	daily	0.00	0.00	<b>0.00</b>			
<b>Total SME owners and natural person beneficiaries without salary</b>				<b>0.00</b>			
<b>Total personnel for this WP</b>				<b>20,000.00</b>			
<b>WORK PACKAGE 2</b>							
<b>Dissemination of the project</b>							
<b>A.1 Employees (or equivalent)</b>							
<b>Senior experts/advisors/researchers</b>	monthly	10,000.00	0.50	<b>5,000.00</b>		Yes - WP3-WP4-WP5-WP6-WP7-WP8-WP9	Contribute to the coordination of WP2
<b>Select a staff category</b>	monthly	0.00	0.00	<b>0.00</b>			
<b>Other</b>							
[category 1]	monthly	0.00	0.00	<b>0.00</b>			
[category 2]	monthly	0.00	0.00	<b>0.00</b>			
<b>Total employees (or equivalent)</b>				<b>5,000.00</b>			
<b>A.2 + A.3 Natural persons under direct contract and seconded persons</b>							
<b>Select a staff category</b>	monthly	0.00	0.00	<b>0.00</b>			
<b>Select a staff category</b>	monthly	0.00	0.00	<b>0.00</b>			
<b>Other</b>							
[category 1]	monthly	0.00	0.00	<b>0.00</b>			

	[category 2]	monthly	0.00	0.00	0.00		
	<b>Total natural persons under direct contract and seconded persons</b>				<b>0.00</b>		
	<b>A.4 SME owners and natural person beneficiaries without salary</b>						
	SME owners/natural person beneficiaries without salary	daily	0.00	0.00	0.00		
	<b>Total SME owners and natural person beneficiaries without salary</b>				<b>0.00</b>		
	<b>Total personnel for this WP</b>				<b>5,000.00</b>		
<b>WORK PACKAGE 3</b>	<b>Evaluation of the project</b>						
	<b>A.1 Employees (or equivalent)</b>						
	Senior experts/advisors/researchers	monthly	10,000.00	1.20	12,000.00	Yes - WP2-WP4-WP5-WP6-WP7-WP8-WP9	Contribute to the coordination of WP3
	Select a staff category	monthly	0.00	0.00	0.00		
	<b>Other</b>						
	[category 1]	monthly	0.00	0.00	0.00		
	[category 2]	monthly	0.00	0.00	0.00		
	<b>Total employees (or equivalent)</b>				<b>12,000.00</b>		
	<b>A.2 + A.3 Natural persons under direct contract and seconded persons</b>						
	Select a staff category	monthly	0.00	0.00	0.00		
	Select a staff category	monthly	0.00	0.00	0.00		
	<b>Other</b>						
	[category 1]	monthly	0.00	0.00	0.00		
	[category 2]	monthly	0.00	0.00	0.00		
	<b>Total natural persons under direct contract and seconded persons</b>				<b>0.00</b>		
	<b>A.4 SME owners and natural person beneficiaries without salary</b>						
	SME owners/natural person beneficiaries without salary	daily	0.00	0.00	0.00		
	<b>Total SME owners and natural person beneficiaries without salary</b>				<b>0.00</b>		
	<b>Total personnel for this WP</b>				<b>12,000.00</b>		
<b>WORK PACKAGE 4</b>	<b>Recommendations for being an EHDS node</b>						
	<b>A.1 Employees (or equivalent)</b>						
	Senior experts/advisors/researchers	monthly	10,000.00	1.50	15,000.00	Yes - WP2-WP3-WP5-WP6-WP7-WP8-WP9	Contribute in WP4 for the following tasks : - T2.2 : Building global recommendations for scaling up EHDS - T2.3 : Economic Model/Principles of EHDS nodes
	Select a staff category	monthly	0.00	0.00	0.00		
	<b>Other</b>						
	[category 1]	monthly	0.00	0.00	0.00		
	[category 2]	monthly	0.00	0.00	0.00		
	<b>Total employees (or equivalent)</b>				<b>15,000.00</b>		
	<b>A.2 + A.3 Natural persons under direct contract and seconded persons</b>						
	Select a staff category	monthly	0.00	0.00	0.00		
	Select a staff category	monthly	0.00	0.00	0.00		
	<b>Other</b>						
	[category 1]	monthly	0.00	0.00	0.00		
	[category 2]	monthly	0.00	0.00	0.00		
	<b>Total natural persons under direct contract and seconded persons</b>				<b>0.00</b>		
	<b>A.4 SME owners and natural person beneficiaries without salary</b>						
	SME owners/natural person beneficiaries without salary	daily	0.00	0.00	0.00		
	<b>Total SME owners and natural person beneficiaries without salary</b>				<b>0.00</b>		
	<b>Total personnel for this WP</b>				<b>15,000.00</b>		
<b>WORK PACKAGE 5</b>	<b>IT infrastructure</b>						
	<b>A.1 Employees (or equivalent)</b>						
	Senior experts/advisors/researchers	monthly	10,000.00	1.79	17,880.00	Yes - WP2-WP3-WP4-WP6-WP7-WP8-WP9	Contribute to the following tasks of WP5 : -T5.1 : Definition of information exchange standards on the basis of eDelivery and acceptance tests (functional and technical) -T5.3 : Definition of security standards, execution of security audits and provision of security expertise -T5.4 : Change management and trainings -T5.2 : Implementation of hosting solutions, deployment of eDelivery and technical maintenance
	Select a staff category	monthly	0.00	0.00	0.00		



	<b>Other</b>						
	[category 1]	monthly	0.00	0.00	0.00		
	[category 2]	monthly	0.00	0.00	0.00		
	<b>Total employees (or equivalent)</b>				<b>17,880.00</b>		
	<b>A.2 + A.3 Natural persons under direct contract and seconded persons</b>						
	Select a staff category	monthly	0.00	0.00	0.00		
	Select a staff category	monthly	0.00	0.00	0.00		
	<b>Other</b>						
	[category 1]	monthly	0.00	0.00	0.00		
	[category 2]	monthly	0.00	0.00	0.00		
	<b>Total natural persons under direct contract and seconded persons</b>				<b>0.00</b>		
	<b>A.4 SME owners and natural person beneficiaries without salary</b>						
	SME owners/natural person beneficiaries without salary	daily	0.00	0.00	0.00		
	<b>Total SME owners and natural person beneficiaries without salary</b>				<b>0.00</b>		
	<b>Total personnel for this WP</b>				<b>17,880.00</b>		
<b>WORK PACKAGE 6</b>	<b>Metadata standards</b>						
	<b>A.1 Employees (or equivalent)</b>						
	Senior experts/advisors/researchers	monthly	10,000.00	2.40	24,000.00	Yes - WP2-WP3-WP4-WP5-WP7-WP8-WP9	Contribute in WP6 for the following tasks : - T6.2 : Development of the HealthDCAT-AP - T6.3 : Implementation and assessment of the descriptive metadata templates -T6.4 : Management of the development of the central search portal (HealthDCAT-AP metadata catalogue)
	Select a staff category	monthly	0.00	0.00	0.00		
	<b>Other</b>						
	[category 1]	monthly	0.00	0.00	0.00		
	[category 2]	monthly	0.00	0.00	0.00		
	<b>Total employees (or equivalent)</b>				<b>24,000.00</b>		
	<b>A.2 + A.3 Natural persons under direct contract and seconded persons</b>						
	Select a staff category	monthly	0.00	0.00	0.00		
	Select a staff category	monthly	0.00	0.00	0.00		
	<b>Other</b>						
	[category 1]	monthly	0.00	0.00	0.00		
	[category 2]	monthly	0.00	0.00	0.00		
	<b>Total natural persons under direct contract and seconded persons</b>				<b>0.00</b>		
	<b>A.4 SME owners and natural person beneficiaries without salary</b>						
	SME owners/natural person beneficiaries without salary	daily	0.00	0.00	0.00		
	<b>Total SME owners and natural person beneficiaries without salary</b>				<b>0.00</b>		
	<b>Total personnel for this WP</b>				<b>24,000.00</b>		
<b>WORK PACKAGE 7</b>	<b>Regulatory and legal compliance</b>						
	<b>A.1 Employees (or equivalent)</b>						
	Project managers	monthly	10,000.00	3.00	30,000.00	Yes WP1-WP8	WP7 leader Coordinate and contribute in WP7 for the following tasks : -T7.1 : Landscape analysis of legal frameworks and data access mechanisms - T7.2 : Develop a harmonized data access application form leaving some leeway for nodes differences - T7.3 : To provide specifications for data access request portal allowing form filling up and dispatch and follow up of demandes and interoperability interfaces -T7.4 : Defining general conditions of data use -T7.5 : Determine a way to inform citizen on data usage and provide means to ensure citizen GDPR rights -T7.6 : Recommendations to the legislators for facilitating data reuse across borders within the EU

	<b>Senior experts/advisors/researchers</b>	monthly	10,000.00	28.00	<b>280,000.00</b>	Yes - WP2-WP3-WP4-WP5-WP6-WP8-WP9	WP7 leader Coordinate and contribute in WP7 for the following tasks : -T7.1 : Landscape analysis of legal frameworks and data access mechanisms - T7.2 : Develop a harmonized data access application form leaving some leeway for nodes differences - T7.3 : To provide specifications for data access request portal allowing form filling up and dispatch and follow up of demandes and interoperability interfaces -T7.4 : Defining general conditions of data use -T7.5 : Determine a way to inform citizen on data usage and provide means to ensure citizen GDPR rights -T7.6 : Recommendations to the legislators for facilitating data reuse across borders within the EU
	<b>Other</b>						
	[category 1]	monthly	0.00	0.00	<b>0.00</b>		
	[category 2]	monthly	0.00	0.00	<b>0.00</b>		
	<b>Total employees (or equivalent)</b>				<b>310,000.00</b>		
	<b>A.2 + A.3 Natural persons under direct contract and seconded persons</b>						
	Select a staff category	monthly	0.00	0.00	<b>0.00</b>		
	Select a staff category	monthly	0.00	0.00	<b>0.00</b>		
	<b>Other</b>						
	[category 1]	monthly	0.00	0.00	<b>0.00</b>		
	[category 2]	monthly	0.00	0.00	<b>0.00</b>		
	<b>Total natural persons under direct contract and seconded persons</b>				<b>0.00</b>		
	<b>A.4 SME owners and natural person beneficiaries without salary</b>						
	SME owners/natural person beneficiaries without salary	daily	0.00	0.00	<b>0.00</b>		
	<b>Total SME owners and natural person beneficiaries without salary</b>				<b>0.00</b>		
	<b>Total personnel for this WP</b>				<b>310,000.00</b>		
<b>WORK PACKAGE 8</b>	<b>Data interoperability, quality, and protection</b>						
	<b>A.1 Employees (or equivalent)</b>						
	<b>Project managers</b>	monthly	10,000.00	3.00	<b>30,000.00</b>	Yes WP1-WP7	WP8 leader Coordinate and contribute in WP8 for the following tasks : -T8.1 : Data models and interoperability standards for data exchange and delivery - T8.2 : Federated data querying standards - T8.3 : QC/QA mechanisms and provenance standardization and management -T8.4 : Standards for application of privacy enhancing technologies and secure data distribution -T8.5 : Collection of data processing requirements based on use cases
	<b>Senior experts/advisors/researchers</b>	monthly	10,000.00	14.40	<b>144,000.00</b>	Yes - WP2-WP3-WP4-WP5-WP6-WP7-WP9	WP8 leader Coordinate and contribute in WP8 for the following tasks : -T8.1 : Data models and interoperability standards for data exchange and delivery - T8.2 : Federated data querying standards - T8.3 : QC/QA mechanisms and provenance standardization and management -T8.4 : Standards for application of privacy enhancing technologies and secure data distribution -T8.5 : Collection of data processing requirements based on use cases
	<b>Other</b>						
	[category 1]	monthly	0.00	0.00	<b>0.00</b>		
	[category 2]	monthly	0.00	0.00	<b>0.00</b>		
	<b>Total employees (or equivalent)</b>				<b>174,000.00</b>		
	<b>A.2 + A.3 Natural persons under direct contract and seconded persons</b>						
	Select a staff category	monthly	0.00	0.00	<b>0.00</b>		
	Select a staff category	monthly	0.00	0.00	<b>0.00</b>		
	<b>Other</b>						

	[category 1]	monthly	0.00	0.00	0.00		
	[category 2]	monthly	0.00	0.00	0.00		
	<b>Total natural persons under direct contract and seconded persons</b>				<b>0.00</b>		
	<b>A.4 SME owners and natural person beneficiaries without salary</b>						
	SME owners/natural person beneficiaries without salary	daily	0.00	0.00	0.00		
	<b>Total SME owners and natural person beneficiaries without salary</b>				<b>0.00</b>		
	<b>Total personnel for this WP</b>				<b>174,000.00</b>		
<b>WORK PACKAGE 9</b>	<b>Use case Management</b>						
	<b>A.1 Employees (or equivalent)</b>						
	Senior experts/advisors/researchers	monthly	10,000.00	3.60	36,000.00	Yes - WP2-WP3-WP4-WP5-WP6-WP7-WP8	Task T9.2 leader (use case ELIXIR) Coordinate and contribute to the following task of WP9: -T9.2 : Project management for implementing common data model on chosen data use cases
	<b>Other</b>						
	[category 1]	monthly	0.00	0.00	0.00		
	[category 2]	monthly	0.00	0.00	0.00		
	<b>Total employees (or equivalent)</b>				<b>36,000.00</b>		
	<b>A.2 + A.3 Natural persons under direct contract and seconded persons</b>						
	Select a staff category	monthly	0.00	0.00	0.00		
	Select a staff category	monthly	0.00	0.00	0.00		
	<b>Other</b>						
	[category 1]	monthly	0.00	0.00	0.00		
	[category 2]	monthly	0.00	0.00	0.00		
	<b>Total natural persons under direct contract and seconded persons</b>				<b>0.00</b>		
	<b>A.4 SME owners and natural person beneficiaries without salary</b>						
	SME owners/natural person beneficiaries without salary	daily	0.00	0.00	0.00		
	<b>Total SME owners and natural person beneficiaries without salary</b>				<b>0.00</b>		
	<b>Total personnel for this WP</b>				<b>36,000.00</b>		
<b>Total personnel (all WPs)</b>					<b>613,880.00</b>		
<b>B. Subcontracting costs</b>							
			Costs (actual costs)			Also used for other work packages? YES/NO and which WP	Description of subcontracted project tasks/activities
<b>WORK PACKAGE 1</b>	<b>Coordination of the project</b>						
	1 [Subcontract short name]		0.00				
	2 [Subcontract short name]		0.00				
	<b>Total subcontracting for this WP</b>			<b>0.00</b>			
<b>WORK PACKAGE 2</b>	<b>Dissemination of the project</b>						
	1 [Subcontract short name]		0.00				
	2 [Subcontract short name]		0.00				
	<b>Total subcontracting for this WP</b>			<b>0.00</b>			
<b>WORK PACKAGE 3</b>	<b>Evaluation of the project</b>						
	1 [Subcontract short name]		0.00				
	2 [Subcontract short name]		0.00				
	<b>Total subcontracting for this WP</b>			<b>0.00</b>			
<b>WORK PACKAGE 4</b>	<b>Recommendations for being an EHDS node</b>						
	1 [Subcontract short name]		0.00				
	2 [Subcontract short name]		0.00				
	<b>Total subcontracting for this WP</b>			<b>0.00</b>			
<b>WORK PACKAGE 5</b>	<b>IT infrastructure</b>						
	IT Infrastructure costs		50,700.00			No	A subcontracting budget is allocated to nodes (BEN) (50 700 EUR for each of the 9 nodes) to deploy the IT infrastructure on their local platforms as it can be complicated to internalize such a technical work and can necessitate. It covers part of T5.2. Nodes cannot always internalize such technical work and may need punctual IT resources to do so.
	Other IT infrastructure costs		11,920.00			No	WP5 costs converted into subcontracting (as explained in letter sent by BBMRI)

Total subcontracting for this WP		62,620.00			
<b>WORK PACKAGE 6</b>	<b>Metadata standards</b>				
	Metadata standards costs	16,000.00		No	WP6 costs converted into subcontracting (as explained in letter sent by BBMRI)
	2 [Subcontract short name]	0.00			
<b>Total subcontracting for this WP</b>		<b>16,000.00</b>			
<b>WORK PACKAGE 7</b>	<b>Regulatory and legal compliance</b>				
	Legal Experts	100,000.00		No	Due to the complexity of the project, the consortium may have to consult external legal experts
	2 [Subcontract short name]	0.00			
<b>Total subcontracting for this WP</b>		<b>100,000.00</b>			
<b>WORK PACKAGE 8</b>	<b>Data interoperability, quality, and protection</b>				
	Data interoperability, quality, and protection costs	116,000.00		No	WP8 costs converted into subcontracting (as explained in letter sent by BBMRI)
	2 [Subcontract short name]	0.00			
<b>Total subcontracting for this WP</b>		<b>116,000.00</b>			
<b>WORK PACKAGE 9</b>	<b>Use case Management</b>				
	Use case Management costs	24,000.00		No	WP9 PM costs converted into subcontracting costs (as explained in letter sent by BBMRI)
	2 [Subcontract short name]	0.00			
<b>Total subcontracting for this WP</b>		<b>24,000.00</b>			

**Total subcontracting (all WPs) 318,620.00**

**C. Purchase costs**

**C.1 Travel and subsistence**

	Costs (actual costs)	Costs (unit cost)			Also part of other work packages? YES/NO and which WP	Description (e.g. international/not international, place of activity/destination; number of days; number of persons (speakers, personnel and participants whose costs will be covered); transport means; average price per person; subsistence costs/daily allowances)
		Amount per unit	Number of units	Total (EUR)		
<b>WORK PACKAGE 1</b>	<b>Coordination of the project</b>					
	<b>1 [Travel short name]</b>					
	Speakers					
	Travel costs	0.00	0.00	0.00	0.00	
	Accommodation costs	0.00	0.00	0.00	0.00	
	Subsistence costs	0.00	0.00	0.00	0.00	
	Personnel					
	Travel costs	0.00	0.00	0.00	0.00	
	Accommodation costs	0.00	0.00	0.00	0.00	
	Subsistence costs	0.00	0.00	0.00	0.00	
	Participants					
	Travel costs	3,989.00	0.00	0.00	0.00	Participation to the annual General Assembly meetings and additional travels
	Accommodation costs	2,158.00	0.00	0.00	0.00	Participation to the annual General Assembly meetings and additional travels
	Subsistence costs	468.00	0.00	0.00	0.00	Participation to the annual General Assembly meetings and additional travels
	<b>Total travel costs for this travel</b>	<b>3,989.00</b>				
	<b>Total accommodation costs for this travel</b>	<b>2,158.00</b>				
	<b>Total subsistence costs for this travel</b>	<b>468.00</b>				
	<b>Total travel</b>	<b>6,615.00</b>				
	<b>Total travel costs for this WP</b>	<b>3,989.00</b>				
	<b>Total accommodation costs for this WP</b>	<b>2,158.00</b>				
	<b>Total subsistence costs for this WP</b>	<b>468.00</b>				
	<b>Total travel for this WP</b>	<b>6,615.00</b>				
<b>WORK PACKAGE 2</b>	<b>Dissemination of the project</b>					
	<b>1 [Travel short name]</b>					
	Speakers					
	Travel costs	0.00	0.00	0.00	0.00	
	Accommodation costs	0.00	0.00	0.00	0.00	
	Subsistence costs	0.00	0.00	0.00	0.00	

	Personnel								
	Travel costs	0.00	0.00	0.00	0.00				
	Accomodation costs	0.00	0.00	0.00	0.00				
	Subsistence costs	0.00	0.00	0.00	0.00				
	Participants								
	Travel costs	0.00	0.00	0.00	0.00				
	Accomodation costs	0.00	0.00	0.00	0.00				
	Subsistence costs	0.00	0.00	0.00	0.00				
	<b>Total travel costs for this travel</b>	<b>0.00</b>							
	<b>Total accomodation costs for this travel</b>	<b>0.00</b>							
	<b>Total subsistence costs for this travel</b>	<b>0.00</b>							
	<b>Total travel</b>	<b>0.00</b>							
	<b>Total travel costs for this WP</b>	<b>0.00</b>							
	<b>Total accomodation costs for this WP</b>	<b>0.00</b>							
<b>Total subsistence costs for this WP</b>	<b>0.00</b>								
<b>Total travel for this WP</b>	<b>0.00</b>								
<b>WORK PACKAGE 3</b>	<b>Evaluation of the project</b>								
	<b>1 [Travel short name]</b>								
	Speakers								
	Travel costs	0.00	0.00	0.00	0.00				
	Accomodation costs	0.00	0.00	0.00	0.00				
	Subsistence costs	0.00	0.00	0.00	0.00				
	Personnel								
	Travel costs	0.00	0.00	0.00	0.00				
	Accomodation costs	0.00	0.00	0.00	0.00				
	Subsistence costs	0.00	0.00	0.00	0.00				
	Participants								
	Travel costs	0.00	0.00	0.00	0.00				
	Accomodation costs	0.00	0.00	0.00	0.00				
	Subsistence costs	0.00	0.00	0.00	0.00				
	<b>Total travel costs for this travel</b>	<b>0.00</b>							
	<b>Total accomodation costs for this travel</b>	<b>0.00</b>							
<b>Total subsistence costs for this travel</b>	<b>0.00</b>								
<b>Total travel</b>	<b>0.00</b>								
<b>Total travel costs for this WP</b>	<b>0.00</b>								
<b>Total accomodation costs for this WP</b>	<b>0.00</b>								
<b>Total subsistence costs for this WP</b>	<b>0.00</b>								
<b>Total travel for this WP</b>	<b>0.00</b>								
<b>WORK PACKAGE 4</b>	<b>Recommendations for being an EHDS node</b>								
	<b>1 [Travel short name]</b>								
	Speakers								
	Travel costs	0.00	0.00	0.00	0.00				
	Accomodation costs	0.00	0.00	0.00	0.00				
	Subsistence costs	0.00	0.00	0.00	0.00				
	Personnel								
	Travel costs	0.00	0.00	0.00	0.00				
	Accomodation costs	0.00	0.00	0.00	0.00				
	Subsistence costs	0.00	0.00	0.00	0.00				
	Participants								
	Travel costs	0.00	0.00	0.00	0.00				
	Accomodation costs	0.00	0.00	0.00	0.00				
	Subsistence costs	0.00	0.00	0.00	0.00				
	<b>Total travel costs for this travel</b>	<b>0.00</b>							
	<b>Total accomodation costs for this travel</b>	<b>0.00</b>							
<b>Total subsistence costs for this travel</b>	<b>0.00</b>								
<b>Total travel</b>	<b>0.00</b>								

	<b>Total travel costs for this WP</b>	<b>0.00</b>						
	<b>Total accomodation costs for this WP</b>	<b>0.00</b>						
	<b>Total subsistence costs for this WP</b>	<b>0.00</b>						
	<b>Total travel for this WP</b>	<b>0.00</b>						
<b>WORK PACKAGE 5</b>	<b>IT infrastructure</b>							
	<b>1 [Travel short name]</b>							
	Speakers							
	Travel costs	0.00	0.00	0.00	<b>0.00</b>			
	Accomodation costs	0.00	0.00	0.00	<b>0.00</b>			
	Subsistence costs	0.00	0.00	0.00	<b>0.00</b>			
	Personnel							
	Travel costs	0.00	0.00	0.00	<b>0.00</b>			
	Accomodation costs	0.00	0.00	0.00	<b>0.00</b>			
	Subsistence costs	0.00	0.00	0.00	<b>0.00</b>			
	Participants							
	Travel costs	0.00	0.00	0.00	<b>0.00</b>			
	Accomodation costs	0.00	0.00	0.00	<b>0.00</b>			
	Subsistence costs	0.00	0.00	0.00	<b>0.00</b>			
	<b>Total travel costs for this travel</b>	<b>0.00</b>						
	<b>Total accomodation costs for this travel</b>	<b>0.00</b>						
	<b>Total subsistence costs for this travel</b>	<b>0.00</b>						
	<b>Total travel</b>	<b>0.00</b>						
	<b>Total travel costs for this WP</b>	<b>0.00</b>						
	<b>Total accomodation costs for this WP</b>	<b>0.00</b>						
	<b>Total subsistence costs for this WP</b>	<b>0.00</b>						
	<b>Total travel for this WP</b>	<b>0.00</b>						
<b>WORK PACKAGE 6</b>	<b>Metadata standards</b>							
	<b>1 [Travel short name]</b>							
	Speakers							
	Travel costs	0.00	0.00	0.00	<b>0.00</b>			
	Accomodation costs	0.00	0.00	0.00	<b>0.00</b>			
	Subsistence costs	0.00	0.00	0.00	<b>0.00</b>			
	Personnel							
	Travel costs	0.00	0.00	0.00	<b>0.00</b>			
	Accomodation costs	0.00	0.00	0.00	<b>0.00</b>			
	Subsistence costs	0.00	0.00	0.00	<b>0.00</b>			
	Participants							
	Travel costs	0.00	0.00	0.00	<b>0.00</b>			
	Accomodation costs	0.00	0.00	0.00	<b>0.00</b>			
	Subsistence costs	0.00	0.00	0.00	<b>0.00</b>			
	<b>Total travel costs for this travel</b>	<b>0.00</b>						
	<b>Total accomodation costs for this travel</b>	<b>0.00</b>						
	<b>Total subsistence costs for this travel</b>	<b>0.00</b>						
	<b>Total travel</b>	<b>0.00</b>						
	<b>Total travel costs for this WP</b>	<b>0.00</b>						
	<b>Total accomodation costs for this WP</b>	<b>0.00</b>						
	<b>Total subsistence costs for this WP</b>	<b>0.00</b>						
	<b>Total travel for this WP</b>	<b>0.00</b>						
<b>WORK PACKAGE 7</b>	<b>Regulatory and legal compliance</b>							
	<b>1 [Travel short name]</b>							
	Speakers							
	Travel costs	0.00	0.00	0.00	<b>0.00</b>			
	Accomodation costs	0.00	0.00	0.00	<b>0.00</b>			
	Subsistence costs	0.00	0.00	0.00	<b>0.00</b>			
	Personnel							
	Travel costs	0.00	0.00	0.00	<b>0.00</b>			

	Accommodation costs	0.00	0.00	0.00	0.00		
	Subsistence costs	0.00	0.00	0.00	0.00		
	<b>Participants</b>						
	Travel costs	0.00	0.00	0.00	0.00		
	Accommodation costs	0.00	0.00	0.00	0.00		
	Subsistence costs	0.00	0.00	0.00	0.00		
	<b>Total travel costs for this travel</b>	<b>0.00</b>					
	<b>Total accommodation costs for this travel</b>	<b>0.00</b>					
	<b>Total subsistence costs for this travel</b>	<b>0.00</b>					
	<b>Total travel</b>	<b>0.00</b>					
	<b>Total travel costs for this WP</b>	<b>0.00</b>					
	<b>Total accommodation costs for this WP</b>	<b>0.00</b>					
	<b>Total subsistence costs for this WP</b>	<b>0.00</b>					
	<b>Total travel for this WP</b>	<b>0.00</b>					
<b>WORK PACKAGE 8</b>	<b>Data interoperability, quality, and protection</b>						
	<b>1 [Travel short name]</b>						
	<b>Speakers</b>						
	Travel costs	0.00	0.00	0.00	0.00		
	Accommodation costs	0.00	0.00	0.00	0.00		
	Subsistence costs	0.00	0.00	0.00	0.00		
	<b>Personnel</b>						
	Travel costs	0.00	0.00	0.00	0.00		
	Accommodation costs	0.00	0.00	0.00	0.00		
	Subsistence costs	0.00	0.00	0.00	0.00		
	<b>Participants</b>						
	Travel costs	0.00	0.00	0.00	0.00		
	Accommodation costs	0.00	0.00	0.00	0.00		
	Subsistence costs	0.00	0.00	0.00	0.00		
	<b>Total travel costs for this travel</b>	<b>0.00</b>					
	<b>Total accommodation costs for this travel</b>	<b>0.00</b>					
	<b>Total subsistence costs for this travel</b>	<b>0.00</b>					
	<b>Total travel</b>	<b>0.00</b>					
	<b>Total travel costs for this WP</b>	<b>0.00</b>					
	<b>Total accommodation costs for this WP</b>	<b>0.00</b>					
	<b>Total subsistence costs for this WP</b>	<b>0.00</b>					
	<b>Total travel for this WP</b>	<b>0.00</b>					
<b>WORK PACKAGE 9</b>	<b>Use case Management</b>						
	<b>1 [Travel short name]</b>						
	<b>Speakers</b>						
	Travel costs	0.00	0.00	0.00	0.00		
	Accommodation costs	0.00	0.00	0.00	0.00		
	Subsistence costs	0.00	0.00	0.00	0.00		
	<b>Personnel</b>						
	Travel costs	0.00	0.00	0.00	0.00		
	Accommodation costs	0.00	0.00	0.00	0.00		
	Subsistence costs	0.00	0.00	0.00	0.00		
	<b>Participants</b>						
	Travel costs	0.00	0.00	0.00	0.00		
	Accommodation costs	0.00	0.00	0.00	0.00		
	Subsistence costs	0.00	0.00	0.00	0.00		
	<b>Total travel costs for this travel</b>	<b>0.00</b>					
	<b>Total accommodation costs for this travel</b>	<b>0.00</b>					
	<b>Total subsistence costs for this travel</b>	<b>0.00</b>					
	<b>Total travel</b>	<b>0.00</b>					
	<b>Total travel costs for this WP</b>	<b>0.00</b>					
	<b>Total accommodation costs for this WP</b>	<b>0.00</b>					

<b>Total subsistence costs for this WP</b>		<b>0.00</b>
<b>Total travel for this WP</b>		<b>0.00</b>
<b>Total travel costs (all WPs)</b>		<b>3,989.00</b>
<b>Total accomodation (all WPs)</b>		<b>2,158.00</b>
<b>Total subsistence (all WPs)</b>		<b>468.00</b>
<b>Total travel and subsistence (all WPs)</b>		<b>6,615.00</b>

<b>C.2 Equipment</b>							
<b>WORK PACKAGE 1</b>							
<b>Coordination of the project</b>							
<b>C.2.1 Purchase (depreciation/full cost)</b>							
Costs (actual costs)							
	Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
	a	b	c	d	e = (c/b * d) * a		
1	[Equipment short name]	0.00	0	0.00	0%		<b>0.00</b>
2	[Equipment short name]	0.00	0	0.00	0%		<b>0.00</b>
3	[Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement				<b>0.00</b>
<b>Total depreciation</b>							<b>0.00</b>
<b>C.2.2 Rental and leasing (rate of use/full cost)</b>							
Costs (actual costs)							
	Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
	a	b		c	d = a*b*c		
1	[Equipment short name]	0.00		0%			<b>0.00</b>
2	[Equipment short name]	0.00		0%			<b>0.00</b>
3	[Equipment short name]	0.00		ATTENTION! Can be used only if full cost option in the grant agreement			<b>0.00</b>
<b>Total rental and leasing</b>							<b>0.00</b>
<b>Total equipment for this WP</b>							<b>0.00</b>

<b>WORK PACKAGE 2</b>							
<b>Dissemination of the project</b>							
<b>C.2.1 Purchase (depreciation/full cost)</b>							
Costs (actual costs)							
	Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
	a	b	c	d	e = (c/b * d) * a		
1	[Equipment short name]	0.00	0	0.00	0%		<b>0.00</b>
2	[Equipment short name]	0.00	0	0.00	0%		<b>0.00</b>
3	[Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement				<b>0.00</b>
<b>Total depreciation</b>							<b>0.00</b>
<b>C.2.2 Rental and leasing (rate of use/full cost)</b>							
Costs (actual costs)							
	Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
	a	b		c	d = a*b*c		
1	[Equipment short name]	0.00		0%			<b>0.00</b>
2	[Equipment short name]	0.00		0%			<b>0.00</b>
3	[Equipment short name]	0.00		ATTENTION! Can be used only if full cost option in the grant agreement			<b>0.00</b>
<b>Total rental and leasing</b>							<b>0.00</b>
<b>Total equipment for this WP</b>							<b>0.00</b>



WORK PACKAGE 3							
Evaluation of the project							
C.2.1 Purchase (depreciation/full cost)							
	Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
	Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
	a	b	c	d	e = (c/b * d) * a		
1 [Equipment short name]	0.00	0	0.00	0%	0.00		
2 [Equipment short name]	0.00	0	0.00	0%	0.00		
3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
<b>Total depreciation</b>					<b>0.00</b>		
C.2.2 Rental and leasing (rate of use/full cost)							
	Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
	Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
	a	b	c	d = a*b*c			
1 [Equipment short name]	0.00	0.00	0%	0.00			
2 [Equipment short name]	0.00	0.00	0%	0.00			
3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
<b>Total rental and leasing</b>					<b>0.00</b>		
<b>Total equipment for this WP</b>					<b>0.00</b>		
WORK PACKAGE 4							
Recommendations for being an EHDS node							
C.2.1 Purchase (depreciation/full cost)							
	Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
	Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
	a	b	c	d	e = (c/b * d) * a		
1 [Equipment short name]	0.00	0	0.00	0%	0.00		
2 [Equipment short name]	0.00	0	0.00	0%	0.00		
3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
<b>Total depreciation</b>					<b>0.00</b>		
C.2.2 Rental and leasing (rate of use/full cost)							
	Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
	Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
	a	b	c	d = a*b*c			
1 [Equipment short name]	0.00	0.00	0%	0.00			
2 [Equipment short name]	0.00	0.00	0%	0.00			
3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
<b>Total rental and leasing</b>					<b>0.00</b>		
<b>Total equipment for this WP</b>					<b>0.00</b>		
WORK PACKAGE 5							
IT infrastructure							
C.2.1 Purchase (depreciation/full cost)							
	Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
	Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
	a	b	c	d	e = (c/b * d) * a		
1 [Equipment short name]	0.00	0	0.00	0%	0.00		

2 [Equipment short name]	0.00	0	0.00	0%	0.00		
3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
<b>Total depreciation</b>					<b>0.00</b>		
<b>C.2.2 Rental and leasing (rate of use/full cost)</b>							
Costs (actual costs)							
Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	Also part of other work packages? YES/NO and which WP		Description of tasks/activities for which the equipment is needed
a	b		c	d = a*b*c			
1 [Equipment short name]	0.00	0.00		0%	0.00		
2 [Equipment short name]	0.00	0.00		0%	0.00		
3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
<b>Total rental and leasing</b>					<b>0.00</b>		
<b>Total equipment for this WP</b>					<b>0.00</b>		

<b>WORK PACKAGE 6</b>							
<b>Metadata standards</b>							
<b>C.2.1 Purchase (depreciation/full cost)</b>							
Costs (actual costs)							
Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	Also part of other work packages? YES/NO and which WP	
a	b	c		d	e = (c/b * d) * a		
1 [Equipment short name]	0.00	0		0.00	0%	0.00	
2 [Equipment short name]	0.00	0		0.00	0%	0.00	
3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
<b>Total depreciation</b>					<b>0.00</b>		
<b>C.2.2 Rental and leasing (rate of use/full cost)</b>							
Costs (actual costs)							
Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	Also part of other work packages? YES/NO and which WP		Description of tasks/activities for which the equipment is needed
a	b		c	d = a*b*c			
1 [Equipment short name]	0.00	0.00		0%	0.00		
2 [Equipment short name]	0.00	0.00		0%	0.00		
3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
<b>Total rental and leasing</b>					<b>0.00</b>		
<b>Total equipment for this WP</b>					<b>0.00</b>		

<b>WORK PACKAGE 7</b>							
<b>Regulatory and legal compliance</b>							
<b>C.2.1 Purchase (depreciation/full cost)</b>							
Costs (actual costs)							
Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	Also part of other work packages? YES/NO and which WP	
a	b	c		d	e = (c/b * d) * a		
1 [Equipment short name]	0.00	0		0.00	0%	0.00	
2 [Equipment short name]	0.00	0		0.00	0%	0.00	
3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
<b>Total depreciation</b>					<b>0.00</b>		
<b>C.2.2 Rental and leasing (rate of use/full cost)</b>							
Costs (actual costs)							

	Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
							a
1 [Equipment short name]	0.00	0.00	0%	0.00			
2 [Equipment short name]	0.00	0.00	0%	0.00			
3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement		0.00			
<b>Total rental and leasing</b>				<b>0.00</b>			
<b>Total equipment for this WP</b>				<b>0.00</b>			
<b>WORK PACKAGE 8</b>	<b>Data interoperability, quality, and protection</b>						
<b>C.2.1 Purchase (depreciation/full cost)</b>							
Costs (actual costs)							
	Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
	a	b	c	d	e=(c/b *d) * a		
1 [Equipment short name]	0.00	0	0.00	0%	0.00		
2 [Equipment short name]	0.00	0	0.00	0%	0.00		
3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
<b>Total depreciation</b>					<b>0.00</b>		
<b>C.2.2 Rental and leasing (rate of use/full cost)</b>							
Costs (actual costs)							
	Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
	a	b	c	d= a*b*c			
1 [Equipment short name]	0.00	0.00	0%	0.00			
2 [Equipment short name]	0.00	0.00	0%	0.00			
3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
<b>Total rental and leasing</b>				<b>0.00</b>			
<b>Total equipment for this WP</b>				<b>0.00</b>			
<b>WORK PACKAGE 9</b>	<b>Use case Management</b>						
<b>C.2.1 Purchase (depreciation/full cost)</b>							
Costs (actual costs)							
	Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
	a	b	c	d	e=(c/b *d) * a		
1 [Equipment short name]	0.00	0	0.00	0%	0.00		
2 [Equipment short name]	0.00	0	0.00	0%	0.00		
3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
<b>Total depreciation</b>					<b>0.00</b>		
<b>C.2.2 Rental and leasing (rate of use/full cost)</b>							
Costs (actual costs)							
	Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
	a	b	c	d= a*b*c			
1 [Equipment short name]	0.00	0.00	0%	0.00			
2 [Equipment short name]	0.00	0.00	0%	0.00			
3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		

		Total rental and leasing	0.00		
		Total equipment for this WP	0.00		
		Total equipment (all WPs)	0.00		
<b>C.3 Other goods, works and services</b>					
<b>WORK PACKAGE 1</b>	<b>Coordination of the project</b>				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0.00			
	Conferences, seminars, workshops, trainings & events	0.00			
	Information & publications	0.00			
	Other expenses				
	1 IPR costs	0.00			
	2 Bank fees (pre-financing guarantee)	0.00			
	3 Audit fees (CFS)	5,000.00		Yes all Wps	CFS
	4 Project evaluation	0.00			
	[5 short name other]	0.00			
	[6 short name other]	0.00			
	<b>Total goods, works and services for this WP</b>	<b>5,000.00</b>			
<b>WORK PACKAGE 2</b>	<b>Dissemination of the project</b>				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0.00			
	Conferences, seminars, workshops, trainings & events	0.00			
	Information & publications	0.00			
	Other expenses				
	1 IPR costs	0.00			
	2 Bank fees (pre-financing guarantee)	0.00			
	3 Audit fees (CFS)	0.00			
	4 Project evaluation	0.00			
	[5 short name other]	0.00			
	[6 short name other]	0.00			
	<b>Total goods, works and services for this WP</b>	<b>0.00</b>			
<b>WORK PACKAGE 3</b>	<b>Evaluation of the project</b>				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0.00			
	Conferences, seminars, workshops, trainings & events	0.00			
	Information & publications	0.00			
	Other expenses				
	1 IPR costs	0.00			
	2 Bank fees (pre-financing guarantee)	0.00			
	3 Audit fees (CFS)	0.00			
	4 Project evaluation	0.00			
	[5 short name other]	0.00			
	[6 short name other]	0.00			
	<b>Total goods, works and services for this WP</b>	<b>0.00</b>			
<b>WORK PACKAGE 4</b>	<b>Recommendations for being an EHDS node</b>				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0.00			
	Conferences, seminars, workshops, trainings & events	0.00			
	Information & publications	0.00			
	Other expenses				
	1 IPR costs	0.00			
	2 Bank fees (pre-financing guarantee)	0.00			

	3 Audit fees (CFS)	0.00			
	4 Project evaluation	0.00			
	[5 short name other]	0.00			
	[6 short name other]	0.00			
<b>Total goods, works and services for this WP</b>		<b>0.00</b>			
<b>WORK PACKAGE 5</b>	<b>IT infrastructure</b>				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	<b>Consumables</b>	0.00			
	<b>Conferences, seminars, workshops, trainings &amp; events</b>	0.00			
	<b>Information &amp; publications</b>	0.00			
	<b>Other expenses</b>				
	1 IPR costs	0.00			
	2 Bank fees (pre-financing guarantee)	0.00			
	3 Audit fees (CFS)	0.00			
	4 Project evaluation	0.00			
	[5 short name other]	0.00			
	[6 short name other]	0.00			
<b>Total goods, works and services for this WP</b>		<b>0.00</b>			
<b>WORK PACKAGE 6</b>	<b>Metadata standards</b>				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	<b>Consumables</b>	0.00			
	<b>Conferences, seminars, workshops, trainings &amp; events</b>	0.00			
	<b>Information &amp; publications</b>	0.00			
	<b>Other expenses</b>				
	1 IPR costs	0.00			
	2 Bank fees (pre-financing guarantee)	0.00			
	3 Audit fees (CFS)	0.00			
	4 Project evaluation	0.00			
	[5 short name other]	0.00			
	[6 short name other]	0.00			
<b>Total goods, works and services for this WP</b>		<b>0.00</b>			
<b>WORK PACKAGE 7</b>	<b>Regulatory and legal compliance</b>				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	<b>Consumables</b>	0.00			
	<b>Conferences, seminars, workshops, trainings &amp; events</b>	0.00			
	<b>Information &amp; publications</b>	0.00			
	<b>Other expenses</b>				
	1 IPR costs	0.00			
	2 Bank fees (pre-financing guarantee)	0.00			
	3 Audit fees (CFS)	0.00			
	4 Project evaluation	0.00			
	[5 short name other]	0.00			
	[6 short name other]	0.00			
<b>Total goods, works and services for this WP</b>		<b>0.00</b>			
<b>WORK PACKAGE 8</b>	<b>Data interoperability, quality, and protection</b>				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	<b>Consumables</b>	0.00			
	<b>Conferences, seminars, workshops, trainings &amp; events</b>	0.00			
	<b>Information &amp; publications</b>	0.00			
	<b>Other expenses</b>				
	1 IPR costs	0.00			
	2 Bank fees (pre-financing guarantee)	0.00			

	3 Audit fees (CFS)	0.00			
	4 Project evaluation	0.00			
	[5 short name other]	0.00			
	[6 short name other]	0.00			
<b>Total goods, works and services for this WP</b>		<b>0.00</b>			
<b>WORK PACKAGE 9</b>	<b>Use case Management</b>				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	<b>Consumables</b>	0.00			
	<b>Conferences, seminars, workshops, trainings &amp; events</b>	0.00			
	<b>Information &amp; publications</b>	0.00			
	<b>Other expenses</b>				
	1 IPR costs	0.00			
	2 Bank fees (pre-financing guarantee)	0.00			
	3 Audit fees (CFS)	0.00			
	4 Project evaluation	0.00			
	[5 short name other]	0.00			
	[6 short name other]	0.00			
<b>Total goods, works and services for this WP</b>		<b>0.00</b>			
<b>Total goods, works and services (all WPs)</b>		<b>5,000.00</b>			
			<b>Total purchase costs (all WPs)</b>	<b>11,615.00</b>	
<b>D. Other cost categories</b>					
<b>D.1. Financial support to third parties</b>					
<b>WORK PACKAGE 1</b>	<b>Coordination of the project</b>				
	<b>Financial support to third parties</b>	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0.00			
	[Support scheme short name]	0.00			
<b>Total other cost category D.1 for this WP</b>		<b>0.00</b>			
<b>WORK PACKAGE 2</b>	<b>Dissemination of the project</b>				
	<b>Financial support to third parties</b>	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0.00			
	[Support scheme short name]	0.00			
<b>Total other cost category D.1 for this WP</b>		<b>0.00</b>			
<b>WORK PACKAGE 3</b>	<b>Evaluation of the project</b>				
	<b>Financial support to third parties</b>	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0.00			
	[Support scheme short name]	0.00			
<b>Total other cost category D.1 for this WP</b>		<b>0.00</b>			
<b>WORK PACKAGE 4</b>	<b>Recommendations for being an EHDS node</b>				
	<b>Financial support to third parties</b>	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0.00			
	[Support scheme short name]	0.00			

		<b>0.00</b>			
		<b>Total other cost category D.1 for this WP</b>	<b>0.00</b>		
<b>WORK PACKAGE 5</b>	<b>IT infrastructure</b>				
	<b>Financial support to third parties</b>	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0.00			
	[Support scheme short name]	0.00			
		<b>0.00</b>			
		<b>Total other cost category D.1 for this WP</b>	<b>0.00</b>		
<b>WORK PACKAGE 6</b>	<b>Metadata standards</b>				
	<b>Financial support to third parties</b>	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0.00			
	[Support scheme short name]	0.00			
		<b>0.00</b>			
		<b>Total other cost category D.1 for this WP</b>	<b>0.00</b>		
<b>WORK PACKAGE 7</b>	<b>Regulatory and legal compliance</b>				
	<b>Financial support to third parties</b>	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0.00			
	[Support scheme short name]	0.00			
		<b>0.00</b>			
		<b>Total other cost category D.1 for this WP</b>	<b>0.00</b>		
<b>WORK PACKAGE 8</b>	<b>Data interoperability, quality, and protection</b>				
	<b>Financial support to third parties</b>	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0.00			
	[Support scheme short name]	0.00			
		<b>0.00</b>			
		<b>Total other cost category D.1 for this WP</b>	<b>0.00</b>		
<b>WORK PACKAGE 9</b>	<b>Use case Management</b>				
	<b>Financial support to third parties</b>	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0.00			
	[Support scheme short name]	0.00			
		<b>0.00</b>			
		<b>Total other cost category D.1 for this WP</b>	<b>0.00</b>		
		<b>Total D.1 (all WPs)</b>		<b>0.00</b>	
		<b>Total other cost categories (all WPs)</b>		<b>0.00</b>	
<b>E. Indirect costs</b>					
		Costs (flat-rate)			
<b>ALL WORK PACKAGES</b>	Total estimated direct costs (on which indirect cost flat-rate is based, see GA eligibility article)	944,115.00			
	Flat-rate (%)	7%			
	<b>Total indirect costs</b>	66,088.05			
		<b>Total indirect costs</b>	<b>66,088.05</b>		

<b>TOTAL COSTS PARTICIPANT</b>	<b>1,010,203.05</b>
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### PROJECT INCOME

#### EU CONTRIBUTION (GRANT)

	Amount (EUR)	
Total costs	1,010,203.05	
Single Funding rate (%)	60%	
Maximum EU contribution	606,121.83	
Requested EU contribution	606,121.83	
<b>EU CONTRIBUTION</b>	<b>606,121.83</b>	

#### REVENUES AND CONTRIBUTIONS BY THIRD PARTIES

##### Revenues

###### Income generated by the action

		Amount (EUR)		Description of the income (type of generated income and number of users, etc)
<b>ALL WORK PACKAGES</b>	Estimated income generated by the action	0.00		
	<b>Total income generated by the action</b>	<b>0.00</b>		
	<b>Revenues</b>	<b>0.00</b>		

##### In-kind contributions by third parties

###### In-kind contributions by third parties

		Amount (EUR)		Description of the contribution (type of contribution, donor, purpose etc)
<b>ALL WORK PACKAGES</b>	Estimated in-kind contributions by third parties	0.00		
	<b>Total in-kind contributions</b>	<b>0.00</b>		
	<b>In-kind contributions</b>	<b>0.00</b>		

##### Financial contributions by third parties

###### Financial contributions by third parties

		Amount (EUR)		Description of the contribution (type of contribution, donor, purpose, etc)
<b>ALL WORK PACKAGES</b>	Estimated financial contributions by third parties	0.00		
	<b>Total financial contributions</b>	<b>0.00</b>		
	<b>Financial contributions</b>	<b>0.00</b>		

<b>TOTAL REVENUES AND CONTRIBUTIONS BY THIRD PARTIES</b>	<b>0.00</b>
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#### OWN RESOURCES

	Amount (EUR)	
Own resources	404,081.22	
<b>OWN RESOURCES</b>	<b>404,081.22</b>	
<b>TOTAL INCOME PARTICIPANT</b>	<b>1,010,203.05</b>	



**EU GRANTS DETAILED BUDGET TABLE (ACTION GRANTS)**

Project number:	101079839
Project acronym:	EHDS2 Pilot
Participant short name:	BBMRI
Participant PIC:	946597878

**CONSOLIDATED COSTS PER WORK PACKAGE (PER PARTICIPANT)**

**COSTS PER WORK PACKAGE**

	A.1 Employees A.2 + A.3 Natural persons under direct contract and seconded persons  a1 - a2	A.4 SME owners  a3	B. Subcontracting costs  b	C. Purchase costs						D. Other cost categories  D.1 Financial support to third parties  d1	E. Indirect costs   e = flat-rate * (a1 + a2 + a3 + a5 + b [+ c1] + [c1a + c1b + c1c] + c2 + c3 + d1 + d2 + d3 + d4 + d5 + d6)	Total
				C.1 Travel and subsistence  c1	C.1 Travel  c1a	C.1 Accomodation  c1b	C.1 Subsistence  c1c	C.2 Equipment  c2	C.3 Other goods, work and services  c3			
				WP1 Coordination of the project	20,000.00	0.00	0.00	6,615.00	3,989.00			
WP2 Dissemination of the project	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00	
WP3 Evaluation of the project	12,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,000.00	
WP4 Recommendations for being an EHDS node	15,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,000.00	
WPS IT infrastructure	17,880.00	0.00	62,620.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	80,500.00	
WP6 Metadata standards	24,000.00	0.00	16,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40,000.00	
WP7 Regulatory and legal compliance	310,000.00	0.00	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	410,000.00	
WP8 Data interoperability, quality, and protection	174,000.00	0.00	116,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	290,000.00	
WP9 Use case Management	36,000.00	0.00	24,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60,000.00	
<b>TOTAL COSTS PARTICIPANT</b>	<b>613,880.00</b>	<b>0.00</b>	<b>318,620.00</b>	<b>6,615.00</b>	<b>3,989.00</b>	<b>2,158.00</b>	<b>468.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>1,010,203.05</b>	

### EU GRANTS DETAILED BUDGET TABLE (ACTION GRANTS)

<b>Project number:</b>	<b>101079839</b>
<b>Project acronym:</b>	<b>EHDS2 Pilot</b>
<b>Participant short name:</b>	<b>MU</b>
<b>Participant PIC:</b>	<b>999880657</b>

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ATTENTION: This table should be filled out one per participant (beneficiary, affiliated entity)

ATTENTION: This table may ONLY contain eligible costs (i.e. costs that comply with the eligibility rules of the grant agreement that is part of your call documents). At proposal stage and during grant preparation, it should contain estimated costs/income. Costs must be estimated in EUR.

ATTENTION! List each budgeted cost item ONLY once in this table, for the main WP.

ATTENTION! White cells mean that you are required to enter data. Blue cells are calculated automatically.

### EU PROJECT BUDGET TABLE (PER PARTICIPANT)

#### PROJECT COSTS

#### A. Personnel costs

	Type of rate (monthly/other)	Costs (actual costs)			Total (EUR)	Also working for other work packages? YES/NO and which WP	Description of project role/activities/responsibilities
		Rate (amount)	Time (months/other of work on the action)				
		a	b	c = a * b			
<b>WORK PACKAGE 1</b>							
<b>Coordination of the project</b>							
<b>A.1 Employees (or equivalent)</b>							
Select a staff category	monthly	0.00	0.00	0.00			
Select a staff category	monthly	0.00	0.00	0.00			
<b>Other</b>							
[category 1]	monthly	0.00	0.00	0.00			
[category 2]	monthly	0.00	0.00	0.00			
<b>Total employees (or equivalent)</b>				<b>0.00</b>			
<b>A.2 + A.3 Natural persons under direct contract and seconded persons</b>							
Select a staff category	monthly	0.00	0.00	0.00			
Select a staff category	monthly	0.00	0.00	0.00			
<b>Other</b>							
[category 1]	monthly	0.00	0.00	0.00			
[category 2]	monthly	0.00	0.00	0.00			
<b>Total natural persons under direct contract and seconded persons</b>				<b>0.00</b>			
<b>A.4 SME owners and natural person beneficiaries without salary</b>							
SME owners/natural person beneficiaries without salary	daily	0.00	0.00	0.00			
<b>Total SME owners and natural person beneficiaries without salary</b>				<b>0.00</b>			
<b>Total personnel for this WP</b>				<b>0.00</b>			
<b>WORK PACKAGE 2</b>							
<b>Dissemination of the project</b>							
<b>A.1 Employees (or equivalent)</b>							
Select a staff category	monthly	0.00	0.00	0.00			
Select a staff category	monthly	0.00	0.00	0.00			
<b>Other</b>							
[category 1]	monthly	0.00	0.00	0.00			
[category 2]	monthly	0.00	0.00	0.00			
<b>Total employees (or equivalent)</b>				<b>0.00</b>			
<b>A.2 + A.3 Natural persons under direct contract and seconded persons</b>							
Select a staff category	monthly	0.00	0.00	0.00			
Select a staff category	monthly	0.00	0.00	0.00			
<b>Other</b>							
[category 1]	monthly	0.00	0.00	0.00			

	[category 2]	monthly	0.00	0.00	0.00		
	<b>Total natural persons under direct contract and seconded persons</b>				<b>0.00</b>		
	<b>A.4 SME owners and natural person beneficiaries without salary</b>						
	SME owners/natural person beneficiaries without salary	daily	0.00	0.00	0.00		
	<b>Total SME owners and natural person beneficiaries without salary</b>				<b>0.00</b>		
	<b>Total personnel for this WP</b>				<b>0.00</b>		
<b>WORK PACKAGE 3</b>	<b>Evaluation of the project</b>						
	<b>A.1 Employees (or equivalent)</b>						
	Select a staff category	monthly	0.00	0.00	0.00		
	Select a staff category	monthly	0.00	0.00	0.00		
	<b>Other</b>						
	[category 1]	monthly	0.00	0.00	0.00		
	[category 2]	monthly	0.00	0.00	0.00		
	<b>Total employees (or equivalent)</b>				<b>0.00</b>		
	<b>A.2 + A.3 Natural persons under direct contract and seconded persons</b>						
	Select a staff category	monthly	0.00	0.00	0.00		
	Select a staff category	monthly	0.00	0.00	0.00		
	<b>Other</b>						
	[category 1]	monthly	0.00	0.00	0.00		
	[category 2]	monthly	0.00	0.00	0.00		
	<b>Total natural persons under direct contract and seconded persons</b>				<b>0.00</b>		
	<b>A.4 SME owners and natural person beneficiaries without salary</b>						
	SME owners/natural person beneficiaries without salary	daily	0.00	0.00	0.00		
	<b>Total SME owners and natural person beneficiaries without salary</b>				<b>0.00</b>		
	<b>Total personnel for this WP</b>				<b>0.00</b>		
<b>WORK PACKAGE 4</b>	<b>Recommendations for being an EHDS node</b>						
	<b>A.1 Employees (or equivalent)</b>						
	Select a staff category	monthly	0.00	0.00	0.00		
	Select a staff category	monthly	0.00	0.00	0.00		
	<b>Other</b>						
	[category 1]	monthly	0.00	0.00	0.00		
	[category 2]	monthly	0.00	0.00	0.00		
	<b>Total employees (or equivalent)</b>				<b>0.00</b>		
	<b>A.2 + A.3 Natural persons under direct contract and seconded persons</b>						
	Select a staff category	monthly	0.00	0.00	0.00		
	Select a staff category	monthly	0.00	0.00	0.00		
	<b>Other</b>						
	[category 1]	monthly	0.00	0.00	0.00		
	[category 2]	monthly	0.00	0.00	0.00		
	<b>Total natural persons under direct contract and seconded persons</b>				<b>0.00</b>		
	<b>A.4 SME owners and natural person beneficiaries without salary</b>						
	SME owners/natural person beneficiaries without salary	daily	0.00	0.00	0.00		
	<b>Total SME owners and natural person beneficiaries without salary</b>				<b>0.00</b>		
	<b>Total personnel for this WP</b>				<b>0.00</b>		
<b>WORK PACKAGE 5</b>	<b>IT infrastructure</b>						
	<b>A.1 Employees (or equivalent)</b>						
	Select a staff category	monthly	0.00	0.00	0.00		
	Select a staff category	monthly	0.00	0.00	0.00		
	<b>Other</b>						
	[category 1]	monthly	0.00	0.00	0.00		
	[category 2]	monthly	0.00	0.00	0.00		
	<b>Total employees (or equivalent)</b>				<b>0.00</b>		
	<b>A.2 + A.3 Natural persons under direct contract and seconded persons</b>						
	Select a staff category	monthly	0.00	0.00	0.00		
	Select a staff category	monthly	0.00	0.00	0.00		
	<b>Other</b>						

	[category 1]	monthly	0.00	0.00	0.00			
	[category 2]	monthly	0.00	0.00	0.00			
	<b>Total natural persons under direct contract and seconded persons</b>				<b>0.00</b>			
	<b>A.4 SME owners and natural person beneficiaries without salary</b>							
	SME owners/natural person beneficiaries without salary	daily	0.00	0.00	0.00			
	<b>Total SME owners and natural person beneficiaries without salary</b>				<b>0.00</b>			
	<b>Total personnel for this WP</b>				<b>0.00</b>			
<b>WORK PACKAGE 6</b>	<b>Metadata standards</b>							
	<b>A.1 Employees (or equivalent)</b>							
	Select a staff category	monthly	0.00	0.00	0.00			
	Select a staff category	monthly	0.00	0.00	0.00			
	<b>Other</b>							
	[category 1]	monthly	0.00	0.00	0.00			
	[category 2]	monthly	0.00	0.00	0.00			
	<b>Total employees (or equivalent)</b>				<b>0.00</b>			
	<b>A.2 + A.3 Natural persons under direct contract and seconded persons</b>							
	Select a staff category	monthly	0.00	0.00	0.00			
	Select a staff category	monthly	0.00	0.00	0.00			
	<b>Other</b>							
	[category 1]	monthly	0.00	0.00	0.00			
	[category 2]	monthly	0.00	0.00	0.00			
	<b>Total natural persons under direct contract and seconded persons</b>				<b>0.00</b>			
	<b>A.4 SME owners and natural person beneficiaries without salary</b>							
	SME owners/natural person beneficiaries without salary	daily	0.00	0.00	0.00			
	<b>Total SME owners and natural person beneficiaries without salary</b>				<b>0.00</b>			
	<b>Total personnel for this WP</b>				<b>0.00</b>			
<b>WORK PACKAGE 7</b>	<b>Regulatory and legal compliance</b>							
	<b>A.1 Employees (or equivalent)</b>							
	Select a staff category	monthly	0.00	0.00	0.00			
	Select a staff category	monthly	0.00	0.00	0.00			
	<b>Other</b>							
	[category 1]	monthly	0.00	0.00	0.00			
	[category 2]	monthly	0.00	0.00	0.00			
	<b>Total employees (or equivalent)</b>				<b>0.00</b>			
	<b>A.2 + A.3 Natural persons under direct contract and seconded persons</b>							
	Select a staff category	monthly	0.00	0.00	0.00			
	Select a staff category	monthly	0.00	0.00	0.00			
	<b>Other</b>							
	[category 1]	monthly	0.00	0.00	0.00			
	[category 2]	monthly	0.00	0.00	0.00			
	<b>Total natural persons under direct contract and seconded persons</b>				<b>0.00</b>			
	<b>A.4 SME owners and natural person beneficiaries without salary</b>							
	SME owners/natural person beneficiaries without salary	daily	0.00	0.00	0.00			
	<b>Total SME owners and natural person beneficiaries without salary</b>				<b>0.00</b>			
	<b>Total personnel for this WP</b>				<b>0.00</b>			
<b>WORK PACKAGE 8</b>	<b>Data interoperability, quality, and protection</b>							
	<b>A.1 Employees (or equivalent)</b>							
	Junior experts/advisors/researchers	monthly	4,800.00	5.00	24,000.00		No	WP8 leader as an AE of BBMRI Contribute in WP8 for the following tasks : -T8.1 : Data models and interoperability standards for data exchange and delivery -T8.2 : Federated data querying standards - T8.3 : QC/QA mechanisms and provenance standardization and management
	Select a staff category	monthly	0.00	0.00	0.00			
	<b>Other</b>							
	[category 1]	monthly	0.00	0.00	0.00			

	[category 2]	monthly	0.00	0.00	0.00		
	<b>Total employees (or equivalent)</b>				<b>24,000.00</b>		
	<b>A.2 + A.3 Natural persons under direct contract and seconded persons</b>						
	Select a staff category	monthly	0.00	0.00	0.00		
	Select a staff category	monthly	0.00	0.00	0.00		
	<b>Other</b>						
	[category 1]	monthly	0.00	0.00	0.00		
	[category 2]	monthly	0.00	0.00	0.00		
	<b>Total natural persons under direct contract and seconded persons</b>				<b>0.00</b>		
	<b>A.4 SME owners and natural person beneficiaries without salary</b>						
	SME owners/natural person beneficiaries without salary	daily	0.00	0.00	0.00		
	<b>Total SME owners and natural person beneficiaries without salary</b>				<b>0.00</b>		
	<b>Total personnel for this WP</b>				<b>24,000.00</b>		
<b>WORK PACKAGE 9</b>	<b>Use case Management</b>						
	<b>A.1 Employees (or equivalent)</b>						
	Select a staff category	monthly	0.00	0.00	0.00		
	Select a staff category	monthly	0.00	0.00	0.00		
	<b>Other</b>						
	[category 1]	monthly	0.00	0.00	0.00		
	[category 2]	monthly	0.00	0.00	0.00		
	<b>Total employees (or equivalent)</b>				<b>0.00</b>		
	<b>A.2 + A.3 Natural persons under direct contract and seconded persons</b>						
	Select a staff category	monthly	0.00	0.00	0.00		
	Select a staff category	monthly	0.00	0.00	0.00		
	<b>Other</b>						
	[category 1]	monthly	0.00	0.00	0.00		
	[category 2]	monthly	0.00	0.00	0.00		
	<b>Total natural persons under direct contract and seconded persons</b>				<b>0.00</b>		
	<b>A.4 SME owners and natural person beneficiaries without salary</b>						
	SME owners/natural person beneficiaries without salary	daily	0.00	0.00	0.00		
	<b>Total SME owners and natural person beneficiaries without salary</b>				<b>0.00</b>		
	<b>Total personnel for this WP</b>				<b>0.00</b>		

**Total personnel (all WPs) 24,000.00**

**B. Subcontracting costs**

		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of subcontracted project tasks/activities
<b>WORK PACKAGE 1</b>	<b>Coordination of the project</b>				
	1 [Subcontract short name]	0.00			
	2 [Subcontract short name]	0.00			
	<b>Total subcontracting for this WP</b>		<b>0.00</b>		
<b>WORK PACKAGE 2</b>	<b>Dissemination of the project</b>				
	1 [Subcontract short name]	0.00			
	2 [Subcontract short name]	0.00			
	<b>Total subcontracting for this WP</b>		<b>0.00</b>		
<b>WORK PACKAGE 3</b>	<b>Evaluation of the project</b>				
	1 [Subcontract short name]	0.00			
	2 [Subcontract short name]	0.00			
	<b>Total subcontracting for this WP</b>		<b>0.00</b>		
<b>WORK PACKAGE 4</b>	<b>Recommendations for being an EHDS node</b>				
	1 [Subcontract short name]	0.00			
	2 [Subcontract short name]	0.00			
	<b>Total subcontracting for this WP</b>		<b>0.00</b>		
<b>WORK PACKAGE 5</b>	<b>IT infrastructure</b>				
	1 [Subcontract short name]	0.00			
	2 [Subcontract short name]	0.00			

<b>Total subcontracting for this WP</b>		<b>0.00</b>			
<b>WORK PACKAGE 6</b>	<b>Metadata standards</b>				
	1 [Subcontract short name]	0.00			
	2 [Subcontract short name]	0.00			
<b>Total subcontracting for this WP</b>		<b>0.00</b>			
<b>WORK PACKAGE 7</b>	<b>Regulatory and legal compliance</b>				
	1 [Subcontract short name]	0.00			
	2 [Subcontract short name]	0.00			
<b>Total subcontracting for this WP</b>		<b>0.00</b>			
<b>WORK PACKAGE 8</b>	<b>Data interoperability, quality, and protection</b>				
	1 [Subcontract short name]	0.00			
	2 [Subcontract short name]	0.00			
<b>Total subcontracting for this WP</b>		<b>0.00</b>			
<b>WORK PACKAGE 9</b>	<b>Use case Management</b>				
	1 [Subcontract short name]	0.00			
	2 [Subcontract short name]	0.00			
<b>Total subcontracting for this WP</b>		<b>0.00</b>			

**Total subcontracting (all WPs) 0.00**

**C. Purchase costs**

**C.1 Travel and subsistence**

	Costs (actual costs)	Costs (unit cost)			Also part of other work packages? YES/NO and which WP	Description (e.g. international/not international, place of activity/destination; number of days; number of persons (speakers, personnel and participants whose costs will be covered); transport means; average price per person; subsistence costs/daily allowances)
		Amount per unit	Number of units	Total (EUR)		
<b>WORK PACKAGE 1</b>	<b>Coordination of the project</b>					
	<b>1 [Travel short name]</b>					
	Speakers					
	Travel costs	0.00	0.00	0.00	<b>0.00</b>	
	Accommodation costs	0.00	0.00	0.00	<b>0.00</b>	
	Subsistence costs	0.00	0.00	0.00	<b>0.00</b>	
	Personnel					
	Travel costs	0.00	0.00	0.00	<b>0.00</b>	
	Accommodation costs	0.00	0.00	0.00	<b>0.00</b>	
	Subsistence costs	0.00	0.00	0.00	<b>0.00</b>	
	Participants					
	Travel costs	0.00	0.00	0.00	<b>0.00</b>	
	Accommodation costs	0.00	0.00	0.00	<b>0.00</b>	
	Subsistence costs	0.00	0.00	0.00	<b>0.00</b>	
	<b>Total travel costs for this travel</b>	<b>0.00</b>				
	<b>Total accommodation costs for this travel</b>	<b>0.00</b>				
	<b>Total subsistence costs for this travel</b>	<b>0.00</b>				
	<b>Total travel</b>	<b>0.00</b>				
	<b>Total travel costs for this WP</b>	<b>0.00</b>				
	<b>Total accommodation costs for this WP</b>	<b>0.00</b>				
	<b>Total subsistence costs for this WP</b>	<b>0.00</b>				
	<b>Total travel for this WP</b>	<b>0.00</b>				
<b>WORK PACKAGE 2</b>	<b>Dissemination of the project</b>					
	<b>1 [Travel short name]</b>					
	Speakers					
	Travel costs	0.00	0.00	0.00	<b>0.00</b>	
	Accommodation costs	0.00	0.00	0.00	<b>0.00</b>	
	Subsistence costs	0.00	0.00	0.00	<b>0.00</b>	
	Personnel					
	Travel costs	0.00	0.00	0.00	<b>0.00</b>	
	Accommodation costs	0.00	0.00	0.00	<b>0.00</b>	
	Subsistence costs	0.00	0.00	0.00	<b>0.00</b>	

Participants					
Travel costs	0.00	0.00	0.00	0.00	0.00
Accommodation costs	0.00	0.00	0.00	0.00	0.00
Subsistence costs	0.00	0.00	0.00	0.00	0.00
<b>Total travel costs for this travel</b>	<b>0.00</b>				
<b>Total accommodation costs for this travel</b>	<b>0.00</b>				
<b>Total subsistence costs for this travel</b>	<b>0.00</b>				
<b>Total travel</b>	<b>0.00</b>				
<b>Total travel costs for this WP</b>	<b>0.00</b>				
<b>Total accommodation costs for this WP</b>	<b>0.00</b>				
<b>Total subsistence costs for this WP</b>	<b>0.00</b>				
<b>Total travel for this WP</b>	<b>0.00</b>				

**WORK PACKAGE 3 Evaluation of the project**

<b>1 [Travel short name]</b>					
Speakers					
Travel costs	0.00	0.00	0.00	0.00	0.00
Accommodation costs	0.00	0.00	0.00	0.00	0.00
Subsistence costs	0.00	0.00	0.00	0.00	0.00
Personnel					
Travel costs	0.00	0.00	0.00	0.00	0.00
Accommodation costs	0.00	0.00	0.00	0.00	0.00
Subsistence costs	0.00	0.00	0.00	0.00	0.00
Participants					
Travel costs	0.00	0.00	0.00	0.00	0.00
Accommodation costs	0.00	0.00	0.00	0.00	0.00
Subsistence costs	0.00	0.00	0.00	0.00	0.00
<b>Total travel costs for this travel</b>	<b>0.00</b>				
<b>Total accommodation costs for this travel</b>	<b>0.00</b>				
<b>Total subsistence costs for this travel</b>	<b>0.00</b>				
<b>Total travel</b>	<b>0.00</b>				
<b>Total travel costs for this WP</b>	<b>0.00</b>				
<b>Total accommodation costs for this WP</b>	<b>0.00</b>				
<b>Total subsistence costs for this WP</b>	<b>0.00</b>				
<b>Total travel for this WP</b>	<b>0.00</b>				

**WORK PACKAGE 4 Recommendations for being an EHDS node**

<b>1 [Travel short name]</b>					
Speakers					
Travel costs	0.00	0.00	0.00	0.00	0.00
Accommodation costs	0.00	0.00	0.00	0.00	0.00
Subsistence costs	0.00	0.00	0.00	0.00	0.00
Personnel					
Travel costs	0.00	0.00	0.00	0.00	0.00
Accommodation costs	0.00	0.00	0.00	0.00	0.00
Subsistence costs	0.00	0.00	0.00	0.00	0.00
Participants					
Travel costs	0.00	0.00	0.00	0.00	0.00
Accommodation costs	0.00	0.00	0.00	0.00	0.00
Subsistence costs	0.00	0.00	0.00	0.00	0.00
<b>Total travel costs for this travel</b>	<b>0.00</b>				
<b>Total accommodation costs for this travel</b>	<b>0.00</b>				
<b>Total subsistence costs for this travel</b>	<b>0.00</b>				
<b>Total travel</b>	<b>0.00</b>				
<b>Total travel costs for this WP</b>	<b>0.00</b>				
<b>Total accommodation costs for this WP</b>	<b>0.00</b>				
<b>Total subsistence costs for this WP</b>	<b>0.00</b>				
<b>Total travel for this WP</b>	<b>0.00</b>				

WORK PACKAGE 5									
<b>IT infrastructure</b>									
<b>1 [Travel short name]</b>									
Speakers									
	Travel costs	0.00	0.00	0.00	0.00				
	Accommodation costs	0.00	0.00	0.00	0.00				
	Subsistence costs	0.00	0.00	0.00	0.00				
Personnel									
	Travel costs	0.00	0.00	0.00	0.00				
	Accommodation costs	0.00	0.00	0.00	0.00				
	Subsistence costs	0.00	0.00	0.00	0.00				
Participants									
	Travel costs	0.00	0.00	0.00	0.00				
	Accommodation costs	0.00	0.00	0.00	0.00				
	Subsistence costs	0.00	0.00	0.00	0.00				
	<b>Total travel costs for this travel</b>	<b>0.00</b>							
	<b>Total accommodation costs for this travel</b>	<b>0.00</b>							
	<b>Total subsistence costs for this travel</b>	<b>0.00</b>							
	<b>Total travel</b>	<b>0.00</b>							
	<b>Total travel costs for this WP</b>	<b>0.00</b>							
	<b>Total accommodation costs for this WP</b>	<b>0.00</b>							
	<b>Total subsistence costs for this WP</b>	<b>0.00</b>							
	<b>Total travel for this WP</b>	<b>0.00</b>							
WORK PACKAGE 6									
<b>Metadata standards</b>									
<b>1 [Travel short name]</b>									
Speakers									
	Travel costs	0.00	0.00	0.00	0.00				
	Accommodation costs	0.00	0.00	0.00	0.00				
	Subsistence costs	0.00	0.00	0.00	0.00				
Personnel									
	Travel costs	0.00	0.00	0.00	0.00				
	Accommodation costs	0.00	0.00	0.00	0.00				
	Subsistence costs	0.00	0.00	0.00	0.00				
Participants									
	Travel costs	0.00	0.00	0.00	0.00				
	Accommodation costs	0.00	0.00	0.00	0.00				
	Subsistence costs	0.00	0.00	0.00	0.00				
	<b>Total travel costs for this travel</b>	<b>0.00</b>							
	<b>Total accommodation costs for this travel</b>	<b>0.00</b>							
	<b>Total subsistence costs for this travel</b>	<b>0.00</b>							
	<b>Total travel</b>	<b>0.00</b>							
	<b>Total travel costs for this WP</b>	<b>0.00</b>							
	<b>Total accommodation costs for this WP</b>	<b>0.00</b>							
	<b>Total subsistence costs for this WP</b>	<b>0.00</b>							
	<b>Total travel for this WP</b>	<b>0.00</b>							
WORK PACKAGE 7									
<b>Regulatory and legal compliance</b>									
<b>1 [Travel short name]</b>									
Speakers									
	Travel costs	0.00	0.00	0.00	0.00				
	Accommodation costs	0.00	0.00	0.00	0.00				
	Subsistence costs	0.00	0.00	0.00	0.00				
Personnel									
	Travel costs	0.00	0.00	0.00	0.00				
	Accommodation costs	0.00	0.00	0.00	0.00				
	Subsistence costs	0.00	0.00	0.00	0.00				
Participants									
	Travel costs	0.00	0.00	0.00	0.00				





<b>Total accomodation (all WPs)</b>	<b>0.00</b>
<b>Total subsistence (all WPs)</b>	<b>0.00</b>
<b>Total travel and subsistence (all WPs)</b>	<b>0.00</b>

<b>C.2 Equipment</b>						
<b>WORK PACKAGE 1</b>						
<b>Coordination of the project</b>						
<b>C.2.1 Purchase (depreciation/full cost)</b>						
Costs (actual costs)						
Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
a	b	c	d	e = (c/b *d) * a		
1 [Equipment short name]	0.00	0	0.00	0%		
2 [Equipment short name]	0.00	0	0.00	0%		
3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement				
<b>Total depreciation</b>				<b>0.00</b>		
<b>C.2.2 Rental and leasing (rate of use/full cost)</b>						
Costs (actual costs)						
Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
a	b	c	d= a*b*c			
1 [Equipment short name]	0.00	0.00	0%	<b>0.00</b>		
2 [Equipment short name]	0.00	0.00	0%	<b>0.00</b>		
3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement		<b>0.00</b>		
<b>Total rental and leasing</b>				<b>0.00</b>		
<b>Total equipment for this WP</b>				<b>0.00</b>		
<b>WORK PACKAGE 2</b>						
<b>Dissemination of the project</b>						
<b>C.2.1 Purchase (depreciation/full cost)</b>						
Costs (actual costs)						
Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
a	b	c	d	e = (c/b *d) * a		
1 [Equipment short name]	0.00	0	0.00	0%		
2 [Equipment short name]	0.00	0	0.00	0%		
3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement		<b>0.00</b>		
<b>Total depreciation</b>				<b>0.00</b>		
<b>C.2.2 Rental and leasing (rate of use/full cost)</b>						
Costs (actual costs)						
Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
a	b	c	d= a*b*c			
1 [Equipment short name]	0.00	0.00	0%	<b>0.00</b>		
2 [Equipment short name]	0.00	0.00	0%	<b>0.00</b>		
3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement		<b>0.00</b>		
<b>Total rental and leasing</b>				<b>0.00</b>		
<b>Total equipment for this WP</b>				<b>0.00</b>		
<b>WORK PACKAGE 3</b>						
<b>Evaluation of the project</b>						
<b>C.2.1 Purchase (depreciation/full cost)</b>						
Costs (actual costs)						
Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
a	b	c	d	e = (c/b *d) * a		

	Price	method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
								a
1 [Equipment short name]	0.00	0	0.00	0%	0.00			
2 [Equipment short name]	0.00	0	0.00	0%	0.00			
3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00			
<b>Total depreciation</b>					<b>0.00</b>			
<b>C.2.2 Rental and leasing (rate of use/full cost)</b>								
Costs (actual costs)								
Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	Also part of other work packages? YES/NO and which WP		Description of tasks/activities for which the equipment is needed		
a	b	c	d= a*b*c					
1 [Equipment short name]	0.00	0.00	0%					
2 [Equipment short name]	0.00	0.00	0%					
3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00			
<b>Total rental and leasing</b>					<b>0.00</b>			
<b>Total equipment for this WP</b>					<b>0.00</b>			
<b>WORK PACKAGE 4 Recommendations for being an EHDS node</b>								
<b>C.2.1 Purchase (depreciation/full cost)</b>								
Costs (actual costs)								
Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	Also part of other work packages? YES/NO and which WP		Description of tasks/activities for which the equipment is needed	
a	b	c	d	e=(c/b*d)*a				
1 [Equipment short name]	0.00	0	0.00	0%				
2 [Equipment short name]	0.00	0	0.00	0%				
3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00			
<b>Total depreciation</b>					<b>0.00</b>			
<b>C.2.2 Rental and leasing (rate of use/full cost)</b>								
Costs (actual costs)								
Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	Also part of other work packages? YES/NO and which WP		Description of tasks/activities for which the equipment is needed		
a	b	c	d= a*b*c					
1 [Equipment short name]	0.00	0.00	0%					
2 [Equipment short name]	0.00	0.00	0%					
3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00			
<b>Total rental and leasing</b>					<b>0.00</b>			
<b>Total equipment for this WP</b>					<b>0.00</b>			
<b>WORK PACKAGE 5 IT infrastructure</b>								
<b>C.2.1 Purchase (depreciation/full cost)</b>								
Costs (actual costs)								
Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	Also part of other work packages? YES/NO and which WP		Description of tasks/activities for which the equipment is needed	
a	b	c	d	e=(c/b*d)*a				
1 [Equipment short name]	0.00	0	0.00	0%				
2 [Equipment short name]	0.00	0	0.00	0%				
3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00			
<b>Total depreciation</b>					<b>0.00</b>			
<b>C.2.2 Rental and leasing (rate of use/full cost)</b>								

		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
	Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
	a	b	c	d= a*b*c			
1 [Equipment short name]	0.00	0.00	0%	0.00			
2 [Equipment short name]	0.00	0.00	0%	0.00			
3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement		0.00			
				<b>Total rental and leasing</b>	<b>0.00</b>		
				<b>Total equipment for this WP</b>	<b>0.00</b>		
<b>WORK PACKAGE 6</b>							
<b>Metadata standards</b>							
<b>C.2.1 Purchase (depreciation/full cost)</b>							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
	Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
	a	b	c	d	e=(c/b*d)*a		
1 [Equipment short name]	0.00	0	0.00	0%	0.00		
2 [Equipment short name]	0.00	0	0.00	0%	0.00		
3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
				<b>Total depreciation</b>	<b>0.00</b>		
<b>C.2.2 Rental and leasing (rate of use/full cost)</b>							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
	Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
	a	b	c	d= a*b*c			
1 [Equipment short name]	0.00	0.00	0%	0.00			
2 [Equipment short name]	0.00	0.00	0%	0.00			
3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
				<b>Total rental and leasing</b>	<b>0.00</b>		
				<b>Total equipment for this WP</b>	<b>0.00</b>		
<b>WORK PACKAGE 7</b>							
<b>Regulatory and legal compliance</b>							
<b>C.2.1 Purchase (depreciation/full cost)</b>							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
	Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
	a	b	c	d	e=(c/b*d)*a		
1 [Equipment short name]	0.00	0	0.00	0%	0.00		
2 [Equipment short name]	0.00	0	0.00	0%	0.00		
3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
				<b>Total depreciation</b>	<b>0.00</b>		
<b>C.2.2 Rental and leasing (rate of use/full cost)</b>							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
	Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
	a	b	c	d= a*b*c			
1 [Equipment short name]	0.00	0.00	0%	0.00			
2 [Equipment short name]	0.00	0.00	0%	0.00			

	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
	<b>Total rental and leasing</b>					<b>0.00</b>		
	<b>Total equipment for this WP</b>					<b>0.00</b>		
<b>WORK PACKAGE 8</b>	<b>Data interoperability, quality, and protection</b>							
	<b>C.2.1 Purchase (depreciation/full cost)</b>							
	Costs (actual costs)						Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
	Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
	a	b	c	d	e = (c/b * d) * a			
	1 [Equipment short name]	0.00	0	0.00	0%	0.00		
	2 [Equipment short name]	0.00	0	0.00	0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
	<b>Total depreciation</b>					<b>0.00</b>		
	<b>C.2.2 Rental and leasing (rate of use/full cost)</b>							
	Costs (actual costs)						Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
	Monthly rent/fee	Number of months	of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
	a	b	c	d	d = a*b*c			
	1 [Equipment short name]	0.00	0.00	0%	0.00	0.00		
	2 [Equipment short name]	0.00	0.00	0%	0.00	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
	<b>Total rental and leasing</b>					<b>0.00</b>		
	<b>Total equipment for this WP</b>					<b>0.00</b>		
<b>WORK PACKAGE 9</b>	<b>Use case Management</b>							
	<b>C.2.1 Purchase (depreciation/full cost)</b>							
	Costs (actual costs)						Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
	Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
	a	b	c	d	e = (c/b * d) * a			
	1 [Equipment short name]	0.00	0	0.00	0%	0.00		
	2 [Equipment short name]	0.00	0	0.00	0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
	<b>Total depreciation</b>					<b>0.00</b>		
	<b>C.2.2 Rental and leasing (rate of use/full cost)</b>							
	Costs (actual costs)						Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
	Monthly rent/fee	Number of months	of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
	a	b	c	d	d = a*b*c			
	1 [Equipment short name]	0.00	0.00	0%	0.00	0.00		
	2 [Equipment short name]	0.00	0.00	0%	0.00	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
	<b>Total rental and leasing</b>					<b>0.00</b>		
	<b>Total equipment for this WP</b>					<b>0.00</b>		
	<b>Total equipment (all WPs)</b>					<b>0.00</b>		
<b>C.3 Other goods, works and services</b>								
<b>WORK PACKAGE 1</b>	<b>Coordination of the project</b>							
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed+ types of goods/services

		(actual costs)		packages? YES/NO and which WP	goods/services are needed; types of goods services needed; how much
	<b>Consumables</b>	0.00			
	<b>Conferences, seminars, workshops, trainings &amp; events</b>	0.00			
	<b>Information &amp; publications</b>	0.00			
	<b>Other expenses</b>				
	1 IPR costs	0.00			
	2 Bank fees (pre-financing guarantee)	0.00			
	3 Audit fees (CFS)	0.00			
	4 Project evaluation	0.00			
	[5 short name other]	0.00			
	[6 short name other]	0.00			
	<b>Total goods, works and services for this WP</b>	<b>0.00</b>			
<b>WORK PACKAGE 2</b>	<b>Dissemination of the project</b>				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	<b>Consumables</b>	0.00			
	<b>Conferences, seminars, workshops, trainings &amp; events</b>	0.00			
	<b>Information &amp; publications</b>	0.00			
	<b>Other expenses</b>				
	1 IPR costs	0.00			
	2 Bank fees (pre-financing guarantee)	0.00			
	3 Audit fees (CFS)	0.00			
	4 Project evaluation	0.00			
	[5 short name other]	0.00			
	[6 short name other]	0.00			
	<b>Total goods, works and services for this WP</b>	<b>0.00</b>			
<b>WORK PACKAGE 3</b>	<b>Evaluation of the project</b>				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	<b>Consumables</b>	0.00			
	<b>Conferences, seminars, workshops, trainings &amp; events</b>	0.00			
	<b>Information &amp; publications</b>	0.00			
	<b>Other expenses</b>				
	1 IPR costs	0.00			
	2 Bank fees (pre-financing guarantee)	0.00			
	3 Audit fees (CFS)	0.00			
	4 Project evaluation	0.00			
	[5 short name other]	0.00			
	[6 short name other]	0.00			
	<b>Total goods, works and services for this WP</b>	<b>0.00</b>			
<b>WORK PACKAGE 4</b>	<b>Recommendations for being an EHDS node</b>				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	<b>Consumables</b>	0.00			
	<b>Conferences, seminars, workshops, trainings &amp; events</b>	0.00			
	<b>Information &amp; publications</b>	0.00			
	<b>Other expenses</b>				
	1 IPR costs	0.00			
	2 Bank fees (pre-financing guarantee)	0.00			
	3 Audit fees (CFS)	0.00			
	4 Project evaluation	0.00			
	[5 short name other]	0.00			
	[6 short name other]	0.00			
	<b>Total goods, works and services for this WP</b>	<b>0.00</b>			
<b>WORK PACKAGE 5</b>	<b>IT infrastructure</b>				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much

		(actual costs)		packages? YES/NO and which WP	goods/services are needed; types of goods services needed; how much
	<b>Consumables</b>	0.00			
	<b>Conferences, seminars, workshops, trainings &amp; events</b>	0.00			
	<b>Information &amp; publications</b>	0.00			
	<b>Other expenses</b>				
	1 IPR costs	0.00			
	2 Bank fees (pre-financing guarantee)	0.00			
	3 Audit fees (CFS)	0.00			
	4 Project evaluation	0.00			
	[5 short name other]	0.00			
	[6 short name other]	0.00			
	<b>Total goods, works and services for this WP</b>	<b>0.00</b>			
<b>WORK PACKAGE 6</b>	<b>Metadata standards</b>				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	<b>Consumables</b>	0.00			
	<b>Conferences, seminars, workshops, trainings &amp; events</b>	0.00			
	<b>Information &amp; publications</b>	0.00			
	<b>Other expenses</b>				
	1 IPR costs	0.00			
	2 Bank fees (pre-financing guarantee)	0.00			
	3 Audit fees (CFS)	0.00			
	4 Project evaluation	0.00			
	[5 short name other]	0.00			
	[6 short name other]	0.00			
	<b>Total goods, works and services for this WP</b>	<b>0.00</b>			
<b>WORK PACKAGE 7</b>	<b>Regulatory and legal compliance</b>				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	<b>Consumables</b>	0.00			
	<b>Conferences, seminars, workshops, trainings &amp; events</b>	0.00			
	<b>Information &amp; publications</b>	0.00			
	<b>Other expenses</b>				
	1 IPR costs	0.00			
	2 Bank fees (pre-financing guarantee)	0.00			
	3 Audit fees (CFS)	0.00			
	4 Project evaluation	0.00			
	[5 short name other]	0.00			
	[6 short name other]	0.00			
	<b>Total goods, works and services for this WP</b>	<b>0.00</b>			
<b>WORK PACKAGE 8</b>	<b>Data interoperability, quality, and protection</b>				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	<b>Consumables</b>	0.00			
	<b>Conferences, seminars, workshops, trainings &amp; events</b>	0.00			
	<b>Information &amp; publications</b>	0.00			
	<b>Other expenses</b>				
	1 IPR costs	0.00			
	2 Bank fees (pre-financing guarantee)	0.00			
	3 Audit fees (CFS)	0.00			
	4 Project evaluation	0.00			
	[5 short name other]	0.00			
	[6 short name other]	0.00			
	<b>Total goods, works and services for this WP</b>	<b>0.00</b>			
<b>WORK PACKAGE 9</b>	<b>Use case Management</b>				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much

		(actual costs)		packages? YES/NO and which WP	goods/services are needed; types of goods services needed; how much
	<b>Consumables</b>	0.00			
	<b>Conferences, seminars, workshops, trainings &amp; events</b>	0.00			
	<b>Information &amp; publications</b>	0.00			
	<b>Other expenses</b>				
	1 IPR costs	0.00			
	2 Bank fees (pre-financing guarantee)	0.00			
	3 Audit fees (CFS)	0.00			
	4 Project evaluation	0.00			
	[5 short name other]	0.00			
	[6 short name other]	0.00			
	<b>Total goods, works and services for this WP</b>	<b>0.00</b>			
	<b>Total goods, works and services (all WPs)</b>	<b>0.00</b>			
	<b>Total purchase costs (all WPs)</b>	<b>0.00</b>			
<b>D. Other cost categories</b>					
<b>D.1. Financial support to third parties</b>					
<b>WORK PACKAGE 1</b>	<b>Coordination of the project</b>				
	<b>Financial support to third parties</b>	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0.00			
	[Support scheme short name]	0.00			
	<b>Total other cost category D.1 for this WP</b>	<b>0.00</b>			
<b>WORK PACKAGE 2</b>	<b>Dissemination of the project</b>				
	<b>Financial support to third parties</b>	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0.00			
	[Support scheme short name]	0.00			
	<b>Total other cost category D.1 for this WP</b>	<b>0.00</b>			
<b>WORK PACKAGE 3</b>	<b>Evaluation of the project</b>				
	<b>Financial support to third parties</b>	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0.00			
	[Support scheme short name]	0.00			
	<b>Total other cost category D.1 for this WP</b>	<b>0.00</b>			
<b>WORK PACKAGE 4</b>	<b>Recommendations for being an EHDS node</b>				
	<b>Financial support to third parties</b>	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0.00			
	[Support scheme short name]	0.00			
	<b>Total other cost category D.1 for this WP</b>	<b>0.00</b>			
<b>WORK PACKAGE 5</b>	<b>IT infrastructure</b>				
	<b>Financial support to third parties</b>	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)





	Total costs	25,680.00	
	Single Funding rate (%)	60%	
	Maximum EU contribution	15,408.00	
	Requested EU contribution	15,408.00	
<b>EU CONTRIBUTION</b>		<b>15,408.00</b>	
<b>REVENUES AND CONTRIBUTIONS BY THIRD PARTIES</b>			
<b>Revenues</b>			
<b>Income generated by the action</b>			
		Amount (EUR)	Description of the income (type of generated income and number of users, etc)
<b>ALL WORK PACKAGES</b>	Estimated income generated by the action	0.00	
	<b>Total income generated by the action</b>	<b>0.00</b>	
	<b>Revenues</b>	<b>0.00</b>	
<b>In-kind contributions by third parties</b>			
<b>In-kind contributions by third parties</b>			
		Amount (EUR)	Description of the contribution (type of contribution, donor, purpose etc)
<b>ALL WORK PACKAGES</b>	Estimated in-kind contributions by third parties	0.00	
	<b>Total in-kind contributions</b>	<b>0.00</b>	
	<b>In-kind contributions</b>	<b>0.00</b>	
<b>Financial contributions by third parties</b>			
<b>Financial contributions by third parties</b>			
		Amount (EUR)	Description of the contribution (type of contribution, donor, purpose, etc)
<b>ALL WORK PACKAGES</b>	Estimated financial contributions by third parties	0.00	
	<b>Total financial contributions</b>	<b>0.00</b>	
	<b>Financial contributions</b>	<b>0.00</b>	
<b>TOTAL REVENUES AND CONTRIBUTIONS BY THIRD PARTIES</b>		<b>0.00</b>	
<b>OWN RESOURCES</b>			
		Amount (EUR)	
	Own resources	10,272.00	
	<b>OWN RESOURCES</b>	<b>10,272.00</b>	
<b>TOTAL INCOME PARTICIPANT</b>		<b>25,680.00</b>	

**EU GRANTS DETAILED BUDGET TABLE (ACTION GRANTS)**

Project number:	101079839
Project acronym:	EHDS2 Pilot
Participant short name:	MU
Participant PIC:	999880657

**CONSOLIDATED COSTS PER WORK PACKAGE (PER PARTICIPANT)**

**COSTS PER WORK PACKAGE**

	A.1 Employees A.2 + A.3 Natural persons under direct contract and seconded persons  a1 - a2	A.4 SME owners  a3	B. Subcontracting costs  b	C. Purchase costs						D. Other cost categories	E. Indirect costs  e = flat-rate * (a1 + a2 + a3 + a5 + b [+ c1] + [c1a + c1b + c1c] + c2 + c3 + d1 + d2 + d3 + d4 + d5 + d6)	Total
				C.1 Travel and subsistence  c1	C.1 Travel  c1a	C.1 Accomodation  c1b	C.1 Subsistence  c1c	C.2 Equipment  c2	C.3 Other goods, work and services  c3	D.1 Financial support to third parties  d1		
				WP1 Coordination of the project	0.00	0.00	0.00	0.00	0.00	0.00		
WP2 Dissemination of the project	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
WP3 Evaluation of the project	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
WP4 Recommendations for being an EHDS node	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
WPS IT infrastructure	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
WP6 Metadata standards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
WP7 Regulatory and legal compliance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
WP8 Data interoperability, quality, and protection	24,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24,000.00	
WP9 Use case Management	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
<b>TOTAL COSTS PARTICIPANT</b>	<b>24,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,680.00</b>	<b>25,680.00</b>

### EU GRANTS DETAILED BUDGET TABLE (ACTION GRANTS)

<b>Project number:</b>	<b>101079839</b>
<b>Project acronym:</b>	<b>EHDS2 Pilot</b>
<b>Participant short name:</b>	<b>Charité</b>
<b>Participant PIC:</b>	<b>999992692</b>

10/26/22 11:32

ATTENTION: This table should be filled out one per participant (beneficiary, affiliated entity)

ATTENTION: This table may ONLY contain eligible costs (i.e. costs that comply with the eligibility rules of the grant agreement that is part of your call documents). At proposal stage and during grant preparation, it should contain estimated costs/income. Costs must be estimated in EUR.

ATTENTION! List each budgeted cost item ONLY once in this table, for the main WP.

ATTENTION! White cells mean that you are required to enter data. Blue cells are calculated automatically.

### EU PROJECT BUDGET TABLE (PER PARTICIPANT)

#### PROJECT COSTS

#### A. Personnel costs

	Type of rate (monthly/other)	Costs (actual costs)			Total (EUR)	Also working for other work packages? YES/NO and which WP	Description of project role/activities/responsibilities
		Rate (amount)	Time (months/other of work on the action)				
		a	b	c = a * b			
<b>WORK PACKAGE 1</b>							
<b>Coordination of the project</b>							
<b>A.1 Employees (or equivalent)</b>							
Select a staff category	monthly	0.00	0.00	<b>0.00</b>			
Select a staff category	monthly	0.00	0.00	<b>0.00</b>			
<b>Other</b>							
[category 1]	monthly	0.00	0.00	<b>0.00</b>			
[category 2]	monthly	0.00	0.00	<b>0.00</b>			
<b>Total employees (or equivalent)</b>				<b>0.00</b>			
<b>A.2 + A.3 Natural persons under direct contract and seconded persons</b>							
Select a staff category	monthly	0.00	0.00	<b>0.00</b>			
Select a staff category	monthly	0.00	0.00	<b>0.00</b>			
<b>Other</b>							
[category 1]	monthly	0.00	0.00	<b>0.00</b>			
[category 2]	monthly	0.00	0.00	<b>0.00</b>			
<b>Total natural persons under direct contract and seconded persons</b>				<b>0.00</b>			
<b>A.4 SME owners and natural person beneficiaries without salary</b>							
SME owners/natural person beneficiaries without salary	daily	0.00	0.00	<b>0.00</b>			
<b>Total SME owners and natural person beneficiaries without salary</b>				<b>0.00</b>			
<b>Total personnel for this WP</b>				<b>0.00</b>			
<b>WORK PACKAGE 2</b>							
<b>Dissemination of the project</b>							
<b>A.1 Employees (or equivalent)</b>							
Select a staff category	monthly	0.00	0.00	<b>0.00</b>			
Select a staff category	monthly	0.00	0.00	<b>0.00</b>			
<b>Other</b>							
[category 1]	monthly	0.00	0.00	<b>0.00</b>			
[category 2]	monthly	0.00	0.00	<b>0.00</b>			
<b>Total employees (or equivalent)</b>				<b>0.00</b>			
<b>A.2 + A.3 Natural persons under direct contract and seconded persons</b>							
Select a staff category	monthly	0.00	0.00	<b>0.00</b>			
Select a staff category	monthly	0.00	0.00	<b>0.00</b>			
<b>Other</b>							
[category 1]	monthly	0.00	0.00	<b>0.00</b>			

	[category 2]	monthly	0.00	0.00	0.00		
	<b>Total natural persons under direct contract and seconded persons</b>				<b>0.00</b>		
	<b>A.4 SME owners and natural person beneficiaries without salary</b>						
	SME owners/natural person beneficiaries without salary	daily	0.00	0.00	0.00		
	<b>Total SME owners and natural person beneficiaries without salary</b>				<b>0.00</b>		
	<b>Total personnel for this WP</b>				<b>0.00</b>		
<b>WORK PACKAGE 3</b>	<b>Evaluation of the project</b>						
	<b>A.1 Employees (or equivalent)</b>						
	Select a staff category	monthly	0.00	0.00	0.00		
	Select a staff category	monthly	0.00	0.00	0.00		
	<b>Other</b>						
	[category 1]	monthly	0.00	0.00	0.00		
	[category 2]	monthly	0.00	0.00	0.00		
	<b>Total employees (or equivalent)</b>				<b>0.00</b>		
	<b>A.2 + A.3 Natural persons under direct contract and seconded persons</b>						
	Select a staff category	monthly	0.00	0.00	0.00		
	Select a staff category	monthly	0.00	0.00	0.00		
	<b>Other</b>						
	[category 1]	monthly	0.00	0.00	0.00		
	[category 2]	monthly	0.00	0.00	0.00		
	<b>Total natural persons under direct contract and seconded persons</b>				<b>0.00</b>		
	<b>A.4 SME owners and natural person beneficiaries without salary</b>						
	SME owners/natural person beneficiaries without salary	daily	0.00	0.00	0.00		
	<b>Total SME owners and natural person beneficiaries without salary</b>				<b>0.00</b>		
	<b>Total personnel for this WP</b>				<b>0.00</b>		
<b>WORK PACKAGE 4</b>	<b>Recommendations for being an EHDS node</b>						
	<b>A.1 Employees (or equivalent)</b>						
	Select a staff category	monthly	0.00	0.00	0.00		
	Select a staff category	monthly	0.00	0.00	0.00		
	<b>Other</b>						
	[category 1]	monthly	0.00	0.00	0.00		
	[category 2]	monthly	0.00	0.00	0.00		
	<b>Total employees (or equivalent)</b>				<b>0.00</b>		
	<b>A.2 + A.3 Natural persons under direct contract and seconded persons</b>						
	Select a staff category	monthly	0.00	0.00	0.00		
	Select a staff category	monthly	0.00	0.00	0.00		
	<b>Other</b>						
	[category 1]	monthly	0.00	0.00	0.00		
	[category 2]	monthly	0.00	0.00	0.00		
	<b>Total natural persons under direct contract and seconded persons</b>				<b>0.00</b>		
	<b>A.4 SME owners and natural person beneficiaries without salary</b>						
	SME owners/natural person beneficiaries without salary	daily	0.00	0.00	0.00		
	<b>Total SME owners and natural person beneficiaries without salary</b>				<b>0.00</b>		
	<b>Total personnel for this WP</b>				<b>0.00</b>		
<b>WORK PACKAGE 5</b>	<b>IT infrastructure</b>						
	<b>A.1 Employees (or equivalent)</b>						
	Select a staff category	monthly	0.00	0.00	0.00		
	Select a staff category	monthly	0.00	0.00	0.00		
	<b>Other</b>						
	[category 1]	monthly	0.00	0.00	0.00		
	[category 2]	monthly	0.00	0.00	0.00		
	<b>Total employees (or equivalent)</b>				<b>0.00</b>		
	<b>A.2 + A.3 Natural persons under direct contract and seconded persons</b>						
	Select a staff category	monthly	0.00	0.00	0.00		
	Select a staff category	monthly	0.00	0.00	0.00		
	<b>Other</b>						

	[category 1]	monthly	0.00	0.00	0.00		
	[category 2]	monthly	0.00	0.00	0.00		
	<b>Total natural persons under direct contract and seconded persons</b>				<b>0.00</b>		
	<b>A.4 SME owners and natural person beneficiaries without salary</b>						
	SME owners/natural person beneficiaries without salary	daily	0.00	0.00	0.00		
	<b>Total SME owners and natural person beneficiaries without salary</b>				<b>0.00</b>		
	<b>Total personnel for this WP</b>				<b>0.00</b>		
<b>WORK PACKAGE 6</b>	<b>Metadata standards</b>						
	<b>A.1 Employees (or equivalent)</b>						
	Select a staff category	monthly	0.00	0.00	0.00		
	Select a staff category	monthly	0.00	0.00	0.00		
	<b>Other</b>						
	[category 1]	monthly	0.00	0.00	0.00		
	[category 2]	monthly	0.00	0.00	0.00		
	<b>Total employees (or equivalent)</b>				<b>0.00</b>		
	<b>A.2 + A.3 Natural persons under direct contract and seconded persons</b>						
	Select a staff category	monthly	0.00	0.00	0.00		
	Select a staff category	monthly	0.00	0.00	0.00		
	<b>Other</b>						
	[category 1]	monthly	0.00	0.00	0.00		
	[category 2]	monthly	0.00	0.00	0.00		
	<b>Total natural persons under direct contract and seconded persons</b>				<b>0.00</b>		
	<b>A.4 SME owners and natural person beneficiaries without salary</b>						
	SME owners/natural person beneficiaries without salary	daily	0.00	0.00	0.00		
	<b>Total SME owners and natural person beneficiaries without salary</b>				<b>0.00</b>		
	<b>Total personnel for this WP</b>				<b>0.00</b>		
<b>WORK PACKAGE 7</b>	<b>Regulatory and legal compliance</b>						
	<b>A.1 Employees (or equivalent)</b>						
	Select a staff category	monthly	0.00	0.00	0.00		
	Select a staff category	monthly	0.00	0.00	0.00		
	<b>Other</b>						
	[category 1]	monthly	0.00	0.00	0.00		
	[category 2]	monthly	0.00	0.00	0.00		
	<b>Total employees (or equivalent)</b>				<b>0.00</b>		
	<b>A.2 + A.3 Natural persons under direct contract and seconded persons</b>						
	Select a staff category	monthly	0.00	0.00	0.00		
	Select a staff category	monthly	0.00	0.00	0.00		
	<b>Other</b>						
	[category 1]	monthly	0.00	0.00	0.00		
	[category 2]	monthly	0.00	0.00	0.00		
	<b>Total natural persons under direct contract and seconded persons</b>				<b>0.00</b>		
	<b>A.4 SME owners and natural person beneficiaries without salary</b>						
	SME owners/natural person beneficiaries without salary	daily	0.00	0.00	0.00		
	<b>Total SME owners and natural person beneficiaries without salary</b>				<b>0.00</b>		
	<b>Total personnel for this WP</b>				<b>0.00</b>		
<b>WORK PACKAGE 8</b>	<b>Data interoperability, quality, and protection</b>						
	<b>A.1 Employees (or equivalent)</b>						
	Senior experts/advisors/researchers	monthly	8,000.00	5.00	40,000.00	No	WP8 leader as an AE of BBMRI Contribute in WP8 for the following tasks : -T8.1 : Data models and interoperability standards for data exchange and delivery -T8.2 : Federated data querying standards - T8.3 : QC/QA mechanisms and provenance standardization and management
	Select a staff category	monthly	0.00	0.00	0.00		
	<b>Other</b>						
	[category 1]	monthly	0.00	0.00	0.00		

	[category 2]	monthly	0.00	0.00	0.00		
	<b>Total employees (or equivalent)</b>				<b>40,000.00</b>		
	<b>A.2 + A.3 Natural persons under direct contract and seconded persons</b>						
	Select a staff category	monthly	0.00	0.00	0.00		
	Select a staff category	monthly	0.00	0.00	0.00		
	<b>Other</b>						
	[category 1]	monthly	0.00	0.00	0.00		
	[category 2]	monthly	0.00	0.00	0.00		
	<b>Total natural persons under direct contract and seconded persons</b>				<b>0.00</b>		
	<b>A.4 SME owners and natural person beneficiaries without salary</b>						
	SME owners/natural person beneficiaries without salary	daily	0.00	0.00	0.00		
	<b>Total SME owners and natural person beneficiaries without salary</b>				<b>0.00</b>		
	<b>Total personnel for this WP</b>				<b>40,000.00</b>		
<b>WORK PACKAGE 9</b>	<b>Use case Management</b>						
	<b>A.1 Employees (or equivalent)</b>						
	Select a staff category	monthly	0.00	0.00	0.00		
	Select a staff category	monthly	0.00	0.00	0.00		
	<b>Other</b>						
	[category 1]	monthly	0.00	0.00	0.00		
	[category 2]	monthly	0.00	0.00	0.00		
	<b>Total employees (or equivalent)</b>				<b>0.00</b>		
	<b>A.2 + A.3 Natural persons under direct contract and seconded persons</b>						
	Select a staff category	monthly	0.00	0.00	0.00		
	Select a staff category	monthly	0.00	0.00	0.00		
	<b>Other</b>						
	[category 1]	monthly	0.00	0.00	0.00		
	[category 2]	monthly	0.00	0.00	0.00		
	<b>Total natural persons under direct contract and seconded persons</b>				<b>0.00</b>		
	<b>A.4 SME owners and natural person beneficiaries without salary</b>						
	SME owners/natural person beneficiaries without salary	daily	0.00	0.00	0.00		
	<b>Total SME owners and natural person beneficiaries without salary</b>				<b>0.00</b>		
	<b>Total personnel for this WP</b>				<b>0.00</b>		

**Total personnel (all WPs) 40,000.00**

**B. Subcontracting costs**

		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of subcontracted project tasks/activities
<b>WORK PACKAGE 1</b>	<b>Coordination of the project</b>				
	1 [Subcontract short name]	0.00			
	2 [Subcontract short name]	0.00			
	<b>Total subcontracting for this WP</b>		<b>0.00</b>		
<b>WORK PACKAGE 2</b>	<b>Dissemination of the project</b>				
	1 [Subcontract short name]	0.00			
	2 [Subcontract short name]	0.00			
	<b>Total subcontracting for this WP</b>		<b>0.00</b>		
<b>WORK PACKAGE 3</b>	<b>Evaluation of the project</b>				
	1 [Subcontract short name]	0.00			
	2 [Subcontract short name]	0.00			
	<b>Total subcontracting for this WP</b>		<b>0.00</b>		
<b>WORK PACKAGE 4</b>	<b>Recommendations for being an EHDS node</b>				
	1 [Subcontract short name]	0.00			
	2 [Subcontract short name]	0.00			
	<b>Total subcontracting for this WP</b>		<b>0.00</b>		
<b>WORK PACKAGE 5</b>	<b>IT infrastructure</b>				
	1 [Subcontract short name]	0.00			
	2 [Subcontract short name]	0.00			

<b>Total subcontracting for this WP</b>		<b>0.00</b>		
<b>WORK PACKAGE 6</b>	<b>Metadata standards</b>			
	1 [Subcontract short name]	0.00		
	2 [Subcontract short name]	0.00		
<b>Total subcontracting for this WP</b>		<b>0.00</b>		
<b>WORK PACKAGE 7</b>	<b>Regulatory and legal compliance</b>			
	1 [Subcontract short name]	0.00		
	2 [Subcontract short name]	0.00		
<b>Total subcontracting for this WP</b>		<b>0.00</b>		
<b>WORK PACKAGE 8</b>	<b>Data interoperability, quality, and protection</b>			
	1 [Subcontract short name]	0.00		
	2 [Subcontract short name]	0.00		
<b>Total subcontracting for this WP</b>		<b>0.00</b>		
<b>WORK PACKAGE 9</b>	<b>Use case Management</b>			
	1 [Subcontract short name]	0.00		
	2 [Subcontract short name]	0.00		
<b>Total subcontracting for this WP</b>		<b>0.00</b>		

**Total subcontracting (all WPs) 0.00**

**C. Purchase costs**

**C.1 Travel and subsistence**

	Costs (actual costs)	Costs (unit cost)			Also part of other work packages? YES/NO and which WP	Description (e.g. international/not international, place of activity/destination; number of days; number of persons (speakers, personnel and participants whose costs will be covered); transport means; average price per person; subsistence costs/daily allowances)
		Amount per unit	Number of units	Total (EUR)		
<b>WORK PACKAGE 1</b>	<b>Coordination of the project</b>					
	<b>1 [Travel short name]</b>					
	Speakers					
	Travel costs	0.00	0.00	0.00	<b>0.00</b>	
	Accommodation costs	0.00	0.00	0.00	<b>0.00</b>	
	Subsistence costs	0.00	0.00	0.00	<b>0.00</b>	
	Personnel					
	Travel costs	0.00	0.00	0.00	<b>0.00</b>	
	Accommodation costs	0.00	0.00	0.00	<b>0.00</b>	
	Subsistence costs	0.00	0.00	0.00	<b>0.00</b>	
	Participants					
	Travel costs	0.00	0.00	0.00	<b>0.00</b>	
	Accommodation costs	0.00	0.00	0.00	<b>0.00</b>	
	Subsistence costs	0.00	0.00	0.00	<b>0.00</b>	
	<b>Total travel costs for this travel</b>	<b>0.00</b>				
	<b>Total accommodation costs for this travel</b>	<b>0.00</b>				
	<b>Total subsistence costs for this travel</b>	<b>0.00</b>				
	<b>Total travel</b>	<b>0.00</b>				
	<b>Total travel costs for this WP</b>	<b>0.00</b>				
	<b>Total accommodation costs for this WP</b>	<b>0.00</b>				
	<b>Total subsistence costs for this WP</b>	<b>0.00</b>				
	<b>Total travel for this WP</b>	<b>0.00</b>				
<b>WORK PACKAGE 2</b>	<b>Dissemination of the project</b>					
	<b>1 [Travel short name]</b>					
	Speakers					
	Travel costs	0.00	0.00	0.00	<b>0.00</b>	
	Accommodation costs	0.00	0.00	0.00	<b>0.00</b>	
	Subsistence costs	0.00	0.00	0.00	<b>0.00</b>	
	Personnel					
	Travel costs	0.00	0.00	0.00	<b>0.00</b>	
	Accommodation costs	0.00	0.00	0.00	<b>0.00</b>	
	Subsistence costs	0.00	0.00	0.00	<b>0.00</b>	



Participants					
Travel costs	0.00	0.00	0.00	0.00	0.00
Accommodation costs	0.00	0.00	0.00	0.00	0.00
Subsistence costs	0.00	0.00	0.00	0.00	0.00
<b>Total travel costs for this travel</b>	<b>0.00</b>				
<b>Total accommodation costs for this travel</b>	<b>0.00</b>				
<b>Total subsistence costs for this travel</b>	<b>0.00</b>				
<b>Total travel</b>	<b>0.00</b>				
<b>Total travel costs for this WP</b>	<b>0.00</b>				
<b>Total accommodation costs for this WP</b>	<b>0.00</b>				
<b>Total subsistence costs for this WP</b>	<b>0.00</b>				
<b>Total travel for this WP</b>	<b>0.00</b>				

**WORK PACKAGE 3 Evaluation of the project**

<b>1 [Travel short name]</b>					
Speakers					
Travel costs	0.00	0.00	0.00	0.00	0.00
Accommodation costs	0.00	0.00	0.00	0.00	0.00
Subsistence costs	0.00	0.00	0.00	0.00	0.00
Personnel					
Travel costs	0.00	0.00	0.00	0.00	0.00
Accommodation costs	0.00	0.00	0.00	0.00	0.00
Subsistence costs	0.00	0.00	0.00	0.00	0.00
Participants					
Travel costs	0.00	0.00	0.00	0.00	0.00
Accommodation costs	0.00	0.00	0.00	0.00	0.00
Subsistence costs	0.00	0.00	0.00	0.00	0.00
<b>Total travel costs for this travel</b>	<b>0.00</b>				
<b>Total accommodation costs for this travel</b>	<b>0.00</b>				
<b>Total subsistence costs for this travel</b>	<b>0.00</b>				
<b>Total travel</b>	<b>0.00</b>				
<b>Total travel costs for this WP</b>	<b>0.00</b>				
<b>Total accommodation costs for this WP</b>	<b>0.00</b>				
<b>Total subsistence costs for this WP</b>	<b>0.00</b>				
<b>Total travel for this WP</b>	<b>0.00</b>				

**WORK PACKAGE 4 Recommendations for being an EHDS node**

<b>1 [Travel short name]</b>					
Speakers					
Travel costs	0.00	0.00	0.00	0.00	0.00
Accommodation costs	0.00	0.00	0.00	0.00	0.00
Subsistence costs	0.00	0.00	0.00	0.00	0.00
Personnel					
Travel costs	0.00	0.00	0.00	0.00	0.00
Accommodation costs	0.00	0.00	0.00	0.00	0.00
Subsistence costs	0.00	0.00	0.00	0.00	0.00
Participants					
Travel costs	0.00	0.00	0.00	0.00	0.00
Accommodation costs	0.00	0.00	0.00	0.00	0.00
Subsistence costs	0.00	0.00	0.00	0.00	0.00
<b>Total travel costs for this travel</b>	<b>0.00</b>				
<b>Total accommodation costs for this travel</b>	<b>0.00</b>				
<b>Total subsistence costs for this travel</b>	<b>0.00</b>				
<b>Total travel</b>	<b>0.00</b>				
<b>Total travel costs for this WP</b>	<b>0.00</b>				
<b>Total accommodation costs for this WP</b>	<b>0.00</b>				
<b>Total subsistence costs for this WP</b>	<b>0.00</b>				
<b>Total travel for this WP</b>	<b>0.00</b>				

WORK PACKAGE 5									
<b>IT infrastructure</b>									
<b>1 [Travel short name]</b>									
Speakers									
	Travel costs	0.00	0.00	0.00	0.00				
	Accommodation costs	0.00	0.00	0.00	0.00				
	Subsistence costs	0.00	0.00	0.00	0.00				
Personnel									
	Travel costs	0.00	0.00	0.00	0.00				
	Accommodation costs	0.00	0.00	0.00	0.00				
	Subsistence costs	0.00	0.00	0.00	0.00				
Participants									
	Travel costs	0.00	0.00	0.00	0.00				
	Accommodation costs	0.00	0.00	0.00	0.00				
	Subsistence costs	0.00	0.00	0.00	0.00				
	<b>Total travel costs for this travel</b>	<b>0.00</b>							
	<b>Total accommodation costs for this travel</b>	<b>0.00</b>							
	<b>Total subsistence costs for this travel</b>	<b>0.00</b>							
	<b>Total travel</b>	<b>0.00</b>							
	<b>Total travel costs for this WP</b>	<b>0.00</b>							
	<b>Total accommodation costs for this WP</b>	<b>0.00</b>							
	<b>Total subsistence costs for this WP</b>	<b>0.00</b>							
	<b>Total travel for this WP</b>	<b>0.00</b>							
WORK PACKAGE 6									
<b>Metadata standards</b>									
<b>1 [Travel short name]</b>									
Speakers									
	Travel costs	0.00	0.00	0.00	0.00				
	Accommodation costs	0.00	0.00	0.00	0.00				
	Subsistence costs	0.00	0.00	0.00	0.00				
Personnel									
	Travel costs	0.00	0.00	0.00	0.00				
	Accommodation costs	0.00	0.00	0.00	0.00				
	Subsistence costs	0.00	0.00	0.00	0.00				
Participants									
	Travel costs	0.00	0.00	0.00	0.00				
	Accommodation costs	0.00	0.00	0.00	0.00				
	Subsistence costs	0.00	0.00	0.00	0.00				
	<b>Total travel costs for this travel</b>	<b>0.00</b>							
	<b>Total accommodation costs for this travel</b>	<b>0.00</b>							
	<b>Total subsistence costs for this travel</b>	<b>0.00</b>							
	<b>Total travel</b>	<b>0.00</b>							
	<b>Total travel costs for this WP</b>	<b>0.00</b>							
	<b>Total accommodation costs for this WP</b>	<b>0.00</b>							
	<b>Total subsistence costs for this WP</b>	<b>0.00</b>							
	<b>Total travel for this WP</b>	<b>0.00</b>							
WORK PACKAGE 7									
<b>Regulatory and legal compliance</b>									
<b>1 [Travel short name]</b>									
Speakers									
	Travel costs	0.00	0.00	0.00	0.00				
	Accommodation costs	0.00	0.00	0.00	0.00				
	Subsistence costs	0.00	0.00	0.00	0.00				
Personnel									
	Travel costs	0.00	0.00	0.00	0.00				
	Accommodation costs	0.00	0.00	0.00	0.00				
	Subsistence costs	0.00	0.00	0.00	0.00				
Participants									
	Travel costs	0.00	0.00	0.00	0.00				



<b>Total accomodation (all WPs)</b>	<b>0.00</b>
<b>Total subsistence (all WPs)</b>	<b>0.00</b>
<b>Total travel and subsistence (all WPs)</b>	<b>0.00</b>

<b>C.2 Equipment</b>						
<b>WORK PACKAGE 1</b>						
<b>Coordination of the project</b>						
<b>C.2.1 Purchase (depreciation/full cost)</b>						
Costs (actual costs)						
Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
a	b	c	d	e = (c/b * d) * a		
1 [Equipment short name]	0.00	0	0.00	0%		
2 [Equipment short name]	0.00	0	0.00	0%		
3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement				
<b>Total depreciation</b>				<b>0.00</b>		
<b>C.2.2 Rental and leasing (rate of use/full cost)</b>						
Costs (actual costs)						
Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
a	b	c	d = a*b*c			
1 [Equipment short name]	0.00	0.00	0%	<b>0.00</b>		
2 [Equipment short name]	0.00	0.00	0%	<b>0.00</b>		
3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement		<b>0.00</b>		
<b>Total rental and leasing</b>				<b>0.00</b>		
<b>Total equipment for this WP</b>				<b>0.00</b>		
<b>WORK PACKAGE 2</b>						
<b>Dissemination of the project</b>						
<b>C.2.1 Purchase (depreciation/full cost)</b>						
Costs (actual costs)						
Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
a	b	c	d	e = (c/b * d) * a		
1 [Equipment short name]	0.00	0	0.00	0%		
2 [Equipment short name]	0.00	0	0.00	0%		
3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement		<b>0.00</b>		
<b>Total depreciation</b>				<b>0.00</b>		
<b>C.2.2 Rental and leasing (rate of use/full cost)</b>						
Costs (actual costs)						
Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
a	b	c	d = a*b*c			
1 [Equipment short name]	0.00	0.00	0%	<b>0.00</b>		
2 [Equipment short name]	0.00	0.00	0%	<b>0.00</b>		
3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement		<b>0.00</b>		
<b>Total rental and leasing</b>				<b>0.00</b>		
<b>Total equipment for this WP</b>				<b>0.00</b>		
<b>WORK PACKAGE 3</b>						
<b>Evaluation of the project</b>						
<b>C.2.1 Purchase (depreciation/full cost)</b>						
Costs (actual costs)						
Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
a	b	c	d	e = (c/b * d) * a		

	Price	method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
1 [Equipment short name]	0.00	0	0.00	0%	0.00		
2 [Equipment short name]	0.00	0	0.00	0%	0.00		
3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
<b>Total depreciation</b>					<b>0.00</b>		
<b>C.2.2 Rental and leasing (rate of use/full cost)</b>							
Costs (actual costs)							
Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)		Total (EUR)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
a	b	c		d= a*b*c			
1 [Equipment short name]	0.00	0.00	0%		0.00		
2 [Equipment short name]	0.00	0.00	0%		0.00		
3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
<b>Total rental and leasing</b>					<b>0.00</b>		
<b>Total equipment for this WP</b>					<b>0.00</b>		
<b>WORK PACKAGE 4 Recommendations for being an EHDS node</b>							
<b>C.2.1 Purchase (depreciation/full cost)</b>							
Costs (actual costs)							
Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
a	b	c	d	e=(c/b*d)*a			
1 [Equipment short name]	0.00	0	0.00	0%	0.00		
2 [Equipment short name]	0.00	0	0.00	0%	0.00		
3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
<b>Total depreciation</b>					<b>0.00</b>		
<b>C.2.2 Rental and leasing (rate of use/full cost)</b>							
Costs (actual costs)							
Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)		Total (EUR)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
a	b	c		d= a*b*c			
1 [Equipment short name]	0.00	0.00	0%		0.00		
2 [Equipment short name]	0.00	0.00	0%		0.00		
3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
<b>Total rental and leasing</b>					<b>0.00</b>		
<b>Total equipment for this WP</b>					<b>0.00</b>		
<b>WORK PACKAGE 5 IT infrastructure</b>							
<b>C.2.1 Purchase (depreciation/full cost)</b>							
Costs (actual costs)							
Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
a	b	c	d	e=(c/b*d)*a			
1 [Equipment short name]	0.00	0	0.00	0%	0.00		
2 [Equipment short name]	0.00	0	0.00	0%	0.00		
3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
<b>Total depreciation</b>					<b>0.00</b>		
<b>C.2.2 Rental and leasing (rate of use/full cost)</b>							

		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
	Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
	a	b	c	d= a*b*c			
1 [Equipment short name]	0.00	0.00	0%	0.00			
2 [Equipment short name]	0.00	0.00	0%	0.00			
3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement		0.00			
				<b>Total rental and leasing</b>	<b>0.00</b>		
				<b>Total equipment for this WP</b>	<b>0.00</b>		
<b>WORK PACKAGE 6</b>							
<b>Metadata standards</b>							
<b>C.2.1 Purchase (depreciation/full cost)</b>							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
	Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
	a	b	c	d	e=(c/b*d)*a		
1 [Equipment short name]	0.00	0	0.00	0%	0.00		
2 [Equipment short name]	0.00	0	0.00	0%	0.00		
3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
				<b>Total depreciation</b>	<b>0.00</b>		
<b>C.2.2 Rental and leasing (rate of use/full cost)</b>							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
	Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
	a	b	c	d= a*b*c			
1 [Equipment short name]	0.00	0.00	0%	0.00			
2 [Equipment short name]	0.00	0.00	0%	0.00			
3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
				<b>Total rental and leasing</b>	<b>0.00</b>		
				<b>Total equipment for this WP</b>	<b>0.00</b>		
<b>WORK PACKAGE 7</b>							
<b>Regulatory and legal compliance</b>							
<b>C.2.1 Purchase (depreciation/full cost)</b>							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
	Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
	a	b	c	d	e=(c/b*d)*a		
1 [Equipment short name]	0.00	0	0.00	0%	0.00		
2 [Equipment short name]	0.00	0	0.00	0%	0.00		
3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
				<b>Total depreciation</b>	<b>0.00</b>		
<b>C.2.2 Rental and leasing (rate of use/full cost)</b>							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
	Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
	a	b	c	d= a*b*c			
1 [Equipment short name]	0.00	0.00	0%	0.00			
2 [Equipment short name]	0.00	0.00	0%	0.00			

	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
	<b>Total rental and leasing</b>					<b>0.00</b>		
	<b>Total equipment for this WP</b>					<b>0.00</b>		
<b>WORK PACKAGE 8</b>	<b>Data interoperability, quality, and protection</b>							
	<b>C.2.1 Purchase (depreciation/full cost)</b>							
	Costs (actual costs)							
	Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
	a	b	c	d	e = (c/b * d) * a			
	1 [Equipment short name]	0.00	0	0.00	0%			
	2 [Equipment short name]	0.00	0	0.00	0%			
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
	<b>Total depreciation</b>					<b>0.00</b>		
	<b>C.2.2 Rental and leasing (rate of use/full cost)</b>							
	Costs (actual costs)							
	Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
	a	b		c	d = a*b*c			
	1 [Equipment short name]	0.00	0.00	0%	0.00			
	2 [Equipment short name]	0.00	0.00	0%	0.00			
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
	<b>Total rental and leasing</b>					<b>0.00</b>		
	<b>Total equipment for this WP</b>					<b>0.00</b>		
<b>WORK PACKAGE 9</b>	<b>Use case Management</b>							
	<b>C.2.1 Purchase (depreciation/full cost)</b>							
	Costs (actual costs)							
	Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
	a	b	c	d	e = (c/b * d) * a			
	1 [Equipment short name]	0.00	0	0.00	0%			
	2 [Equipment short name]	0.00	0	0.00	0%			
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
	<b>Total depreciation</b>					<b>0.00</b>		
	<b>C.2.2 Rental and leasing (rate of use/full cost)</b>							
	Costs (actual costs)							
	Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
	a	b		c	d = a*b*c			
	1 [Equipment short name]	0.00	0.00	0%	0.00			
	2 [Equipment short name]	0.00	0.00	0%	0.00			
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
	<b>Total rental and leasing</b>					<b>0.00</b>		
	<b>Total equipment for this WP</b>					<b>0.00</b>		
	<b>Total equipment (all WPs)</b>					<b>0.00</b>		
<b>C.3 Other goods, works and services</b>								
<b>WORK PACKAGE 1</b>	<b>Coordination of the project</b>							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed+ types of goods/services	

		(actual costs)		packages? YES/NO and which WP	goods/services are needed; types of goods services needed; how much
	<b>Consumables</b>	0.00			
	<b>Conferences, seminars, workshops, trainings &amp; events</b>	0.00			
	<b>Information &amp; publications</b>	0.00			
	<b>Other expenses</b>				
	1 IPR costs	0.00			
	2 Bank fees (pre-financing guarantee)	0.00			
	3 Audit fees (CFS)	0.00			
	4 Project evaluation	0.00			
	[5 short name other]	0.00			
	[6 short name other]	0.00			
	<b>Total goods, works and services for this WP</b>	<b>0.00</b>			
<b>WORK PACKAGE 2</b>	<b>Dissemination of the project</b>				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	<b>Consumables</b>	0.00			
	<b>Conferences, seminars, workshops, trainings &amp; events</b>	0.00			
	<b>Information &amp; publications</b>	0.00			
	<b>Other expenses</b>				
	1 IPR costs	0.00			
	2 Bank fees (pre-financing guarantee)	0.00			
	3 Audit fees (CFS)	0.00			
	4 Project evaluation	0.00			
	[5 short name other]	0.00			
	[6 short name other]	0.00			
	<b>Total goods, works and services for this WP</b>	<b>0.00</b>			
<b>WORK PACKAGE 3</b>	<b>Evaluation of the project</b>				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	<b>Consumables</b>	0.00			
	<b>Conferences, seminars, workshops, trainings &amp; events</b>	0.00			
	<b>Information &amp; publications</b>	0.00			
	<b>Other expenses</b>				
	1 IPR costs	0.00			
	2 Bank fees (pre-financing guarantee)	0.00			
	3 Audit fees (CFS)	0.00			
	4 Project evaluation	0.00			
	[5 short name other]	0.00			
	[6 short name other]	0.00			
	<b>Total goods, works and services for this WP</b>	<b>0.00</b>			
<b>WORK PACKAGE 4</b>	<b>Recommendations for being an EHDS node</b>				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	<b>Consumables</b>	0.00			
	<b>Conferences, seminars, workshops, trainings &amp; events</b>	0.00			
	<b>Information &amp; publications</b>	0.00			
	<b>Other expenses</b>				
	1 IPR costs	0.00			
	2 Bank fees (pre-financing guarantee)	0.00			
	3 Audit fees (CFS)	0.00			
	4 Project evaluation	0.00			
	[5 short name other]	0.00			
	[6 short name other]	0.00			
	<b>Total goods, works and services for this WP</b>	<b>0.00</b>			
<b>WORK PACKAGE 5</b>	<b>IT infrastructure</b>				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much



		(actual costs)		packages? YES/NO and which WP	goods/services are needed; types of goods services needed; how much
	<b>Consumables</b>	0.00			
	<b>Conferences, seminars, workshops, trainings &amp; events</b>	0.00			
	<b>Information &amp; publications</b>	0.00			
	<b>Other expenses</b>				
	1 IPR costs	0.00			
	2 Bank fees (pre-financing guarantee)	0.00			
	3 Audit fees (CFS)	0.00			
	4 Project evaluation	0.00			
	[5 short name other]	0.00			
	[6 short name other]	0.00			
	<b>Total goods, works and services for this WP</b>	<b>0.00</b>			
<b>WORK PACKAGE 6</b>	<b>Metadata standards</b>				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	<b>Consumables</b>	0.00			
	<b>Conferences, seminars, workshops, trainings &amp; events</b>	0.00			
	<b>Information &amp; publications</b>	0.00			
	<b>Other expenses</b>				
	1 IPR costs	0.00			
	2 Bank fees (pre-financing guarantee)	0.00			
	3 Audit fees (CFS)	0.00			
	4 Project evaluation	0.00			
	[5 short name other]	0.00			
	[6 short name other]	0.00			
	<b>Total goods, works and services for this WP</b>	<b>0.00</b>			
<b>WORK PACKAGE 7</b>	<b>Regulatory and legal compliance</b>				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	<b>Consumables</b>	0.00			
	<b>Conferences, seminars, workshops, trainings &amp; events</b>	0.00			
	<b>Information &amp; publications</b>	0.00			
	<b>Other expenses</b>				
	1 IPR costs	0.00			
	2 Bank fees (pre-financing guarantee)	0.00			
	3 Audit fees (CFS)	0.00			
	4 Project evaluation	0.00			
	[5 short name other]	0.00			
	[6 short name other]	0.00			
	<b>Total goods, works and services for this WP</b>	<b>0.00</b>			
<b>WORK PACKAGE 8</b>	<b>Data interoperability, quality, and protection</b>				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	<b>Consumables</b>	0.00			
	<b>Conferences, seminars, workshops, trainings &amp; events</b>	0.00			
	<b>Information &amp; publications</b>	0.00			
	<b>Other expenses</b>				
	1 IPR costs	0.00			
	2 Bank fees (pre-financing guarantee)	0.00			
	3 Audit fees (CFS)	0.00			
	4 Project evaluation	0.00			
	[5 short name other]	0.00			
	[6 short name other]	0.00			
	<b>Total goods, works and services for this WP</b>	<b>0.00</b>			
<b>WORK PACKAGE 9</b>	<b>Use case Management</b>				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much

		(actual costs)		packages? YES/NO and which WP	goods/services are needed; types of goods services needed; how much
	<b>Consumables</b>	0.00			
	<b>Conferences, seminars, workshops, trainings &amp; events</b>	0.00			
	<b>Information &amp; publications</b>	0.00			
	<b>Other expenses</b>				
	1 IPR costs	0.00			
	2 Bank fees (pre-financing guarantee)	0.00			
	3 Audit fees (CFS)	0.00			
	4 Project evaluation	0.00			
	[5 short name other]	0.00			
	[6 short name other]	0.00			
	<b>Total goods, works and services for this WP</b>	<b>0.00</b>			
	<b>Total goods, works and services (all WPs)</b>	<b>0.00</b>			
	<b>Total purchase costs (all WPs)</b>	<b>0.00</b>			
<b>D. Other cost categories</b>					
<b>D.1. Financial support to third parties</b>					
<b>WORK PACKAGE 1</b>	<b>Coordination of the project</b>				
	<b>Financial support to third parties</b>	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0.00			
	[Support scheme short name]	0.00			
	<b>Total other cost category D.1 for this WP</b>	<b>0.00</b>			
<b>WORK PACKAGE 2</b>	<b>Dissemination of the project</b>				
	<b>Financial support to third parties</b>	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0.00			
	[Support scheme short name]	0.00			
	<b>Total other cost category D.1 for this WP</b>	<b>0.00</b>			
<b>WORK PACKAGE 3</b>	<b>Evaluation of the project</b>				
	<b>Financial support to third parties</b>	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0.00			
	[Support scheme short name]	0.00			
	<b>Total other cost category D.1 for this WP</b>	<b>0.00</b>			
<b>WORK PACKAGE 4</b>	<b>Recommendations for being an EHDS node</b>				
	<b>Financial support to third parties</b>	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0.00			
	[Support scheme short name]	0.00			
	<b>Total other cost category D.1 for this WP</b>	<b>0.00</b>			
<b>WORK PACKAGE 5</b>	<b>IT infrastructure</b>				
	<b>Financial support to third parties</b>	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)



	Total costs	42,800.00	
	Single Funding rate (%)	60%	
	Maximum EU contribution	25,680.00	
	Requested EU contribution	25,680.00	
<b>EU CONTRIBUTION</b>		<b>25,680.00</b>	
<b>REVENUES AND CONTRIBUTIONS BY THIRD PARTIES</b>			
<b>Revenues</b>			
<b>Income generated by the action</b>			
		Amount (EUR)	Description of the income (type of generated income and number of users, etc)
<b>ALL WORK PACKAGES</b>	Estimated income generated by the action	0.00	
	<b>Total income generated by the action</b>	<b>0.00</b>	
	<b>Revenues</b>	<b>0.00</b>	
<b>In-kind contributions by third parties</b>			
<b>In-kind contributions by third parties</b>			
		Amount (EUR)	Description of the contribution (type of contribution, donor, purpose etc)
<b>ALL WORK PACKAGES</b>	Estimated in-kind contributions by third parties	0.00	
	<b>Total in-kind contributions</b>	<b>0.00</b>	
	<b>In-kind contributions</b>	<b>0.00</b>	
<b>Financial contributions by third parties</b>			
<b>Financial contributions by third parties</b>			
		Amount (EUR)	Description of the contribution (type of contribution, donor, purpose, etc)
<b>ALL WORK PACKAGES</b>	Estimated financial contributions by third parties	0.00	
	<b>Total financial contributions</b>	<b>0.00</b>	
	<b>Financial contributions</b>	<b>0.00</b>	
<b>TOTAL REVENUES AND CONTRIBUTIONS BY THIRD PARTIES</b>		<b>0.00</b>	
<b>OWN RESOURCES</b>			
		Amount (EUR)	
	Own resources	17,120.00	
	<b>OWN RESOURCES</b>	<b>17,120.00</b>	
<b>TOTAL INCOME PARTICIPANT</b>		<b>42,800.00</b>	

**EU GRANTS DETAILED BUDGET TABLE (ACTION GRANTS)**

Project number:	101079839
Project acronym:	EHDS2 Pilot
Participant short name:	Charité
Participant PIC:	999992692

**CONSOLIDATED COSTS PER WORK PACKAGE (PER PARTICIPANT)**

**COSTS PER WORK PACKAGE**

	A.1 Employees A.2 + A.3 Natural persons under direct contract and seconded persons  a1 - a2	A.4 SME owners  a3	B. Subcontracting costs  b	C. Purchase costs						D. Other cost categories  D.1 Financial support to third parties  d1	E. Indirect costs   e = flat-rate * (a1 + a2 + a3 + a5 + b [+ c1] + [c1a + c1b + c1c] + c2 + c3 + d1 + d2 + d3 + d4 + d5 + d6)	Total
				C.1 Travel and subsistence  c1	C.1 Travel  c1a	C.1 Accomodation  c1b	C.1 Subsistence  c1c	C.2 Equipment  c2	C.3 Other goods, work and services  c3			
				WP1 Coordination of the project	0.00	0.00	0.00	0.00	0.00			
WP2 Dissemination of the project	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
WP3 Evaluation of the project	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
WP4 Recommendations for being an EHDS node	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
WPS IT infrastructure	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
WP6 Metadata standards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
WP7 Regulatory and legal compliance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
WP8 Data interoperability, quality, and protection	40,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40,000.00	
WP9 Use case Management	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
<b>TOTAL COSTS PARTICIPANT</b>	<b>40,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,800.00</b>	<b>42,800.00</b>

### EU GRANTS DETAILED BUDGET TABLE (ACTION GRANTS)

<b>Project number:</b>	101,079,839.00
<b>Project acronym:</b>	EHDS2 Pilot
<b>Participant short name:</b>	CIPH
<b>Participant PIC:</b>	998128255

10/26/22 18:17

ATTENTION: This table should be filled out one per participant (beneficiary, affiliated entity)

ATTENTION: This table may ONLY contain eligible costs (i.e. costs that comply with the eligibility rules of the grant agreement that is part of your call documents). At proposal stage and during grant preparation, it should contain estimated costs/income. Costs must be estimated in EUR.

ATTENTION! List each budgeted cost item ONLY once in this table, for the main WP.

ATTENTION! White cells mean that you are required to enter data. Blue cells are calculated automatically.

### EU PROJECT BUDGET TABLE (PER PARTICIPANT) PROJECT COSTS

#### A. Personnel costs

		Costs (actual costs)			Total (EUR)	Also working for other work packages? YES/NO and which WP	Description of project role/activities/responsibilities
		Type of rate (monthly/other)	Rate (amount)	Time (months/other of work on the action)			
		a	b	c = a * b			
<b>WORK PACKAGE 1</b>	<b>Coordination of the project</b>						
	<b>A.1 Employees (or equivalent)</b>						
	<b>Project managers</b>	monthly	1,720.00	2.00	<b>3,440.00</b>	Yes WP2-WP3	Contribute to the coordination of the project
	<b>Select a staff category</b>	monthly	0.00	0.00	<b>0.00</b>		
	<b>Other</b>						
	[category 1]	monthly	0.00	0.00	<b>0.00</b>		
	[category 2]	monthly	0.00	0.00	<b>0.00</b>		
	<b>Total employees (or equivalent)</b>				<b>3,440.00</b>		
	<b>A.2 + A.3 Natural persons under direct contract and seconded persons</b>						
	<b>Select a staff category</b>	monthly	0.00	0.00	<b>0.00</b>		
	<b>Select a staff category</b>	monthly	0.00	0.00	<b>0.00</b>		
	<b>Other</b>						
	[category 1]	monthly	0.00	0.00	<b>0.00</b>		
	[category 2]	monthly	0.00	0.00	<b>0.00</b>		
	<b>Total natural persons under direct contract and seconded persons</b>				<b>0.00</b>		
	<b>A.4 SME owners and natural person beneficiaries without salary</b>						
	<b>SME owners/natural person beneficiaries without salary</b>	daily	0.00	0.00	<b>0.00</b>		
	<b>Total SME owners and natural person beneficiaries without salary</b>				<b>0.00</b>		
	<b>Total personnel for this WP</b>				<b>3,440.00</b>		
<b>WORK PACKAGE 2</b>	<b>Dissemination of the project</b>						
	<b>A.1 Employees (or equivalent)</b>						
	<b>Project managers</b>	monthly	1,720.00	0.17	<b>286.72</b>	Yes WP1-WP3	Contribute to the coordination of WP2
	<b>Senior experts/advisors/researchers</b>	monthly	3,174.00	0.17	<b>529.11</b>	Yes WP3-WP4-WP5-WP6	Contribute to the coordination of WP2
	<b>Junior experts/advisors/researchers</b>	monthly	1,465.00	0.17	<b>244.22</b>	Yes WP3-WP4-WP6	Contribute to the coordination of WP2
	<b>Other</b>						
	[category 1]	monthly	0.00	0.00	<b>0.00</b>		
	[category 2]	monthly	0.00	0.00	<b>0.00</b>		
	<b>Total employees (or equivalent)</b>				<b>1,060.05</b>		
	<b>A.2 + A.3 Natural persons under direct contract and seconded persons</b>						
	<b>Select a staff category</b>	monthly	0.00	0.00	<b>0.00</b>		
	<b>Select a staff category</b>	monthly	0.00	0.00	<b>0.00</b>		
	<b>Other</b>						

	[category 1]	monthly	0.00	0.00	0.00		
	[category 2]	monthly	0.00	0.00	0.00		
	<b>Total natural persons under direct contract and seconded persons</b>				<b>0.00</b>		
	<b>A.4 SME owners and natural person beneficiaries without salary</b>						
	SME owners/natural person beneficiaries without salary	daily	0.00	0.00	0.00		
	<b>Total SME owners and natural person beneficiaries without salary</b>				<b>0.00</b>		
	<b>Total personnel for this WP</b>				<b>1,060.05</b>		
<b>WORK PACKAGE 3</b>	<b>Evaluation of the project</b>						
	<b>A.1 Employees (or equivalent)</b>						
	Project managers	monthly	1,720.00	0.40	688.00	Yes WP1-WP2	Contribute to the coordination of WP3
	Senior experts/advisors/researchers	monthly	3,174.00	0.40	1,269.60	Yes WP2-WP4-WP5-WP6	Contribute to the coordination of WP3
	Junior experts/advisors/researchers	monthly	1,465.00	0.40	586.00	Yes WP3-WP4-WP6	Contribute to the coordination of WP3
	<b>Other</b>						
	[category 1]	monthly	0.00	0.00	0.00		
	[category 2]	monthly	0.00	0.00	0.00		
	<b>Total employees (or equivalent)</b>				<b>2,543.60</b>		
	<b>A.2 + A.3 Natural persons under direct contract and seconded persons</b>						
	Select a staff category	monthly	0.00	0.00	0.00		
	Select a staff category	monthly	0.00	0.00	0.00		
	<b>Other</b>						
	[category 1]	monthly	0.00	0.00	0.00		
	[category 2]	monthly	0.00	0.00	0.00		
	<b>Total natural persons under direct contract and seconded persons</b>				<b>0.00</b>		
	<b>A.4 SME owners and natural person beneficiaries without salary</b>						
	SME owners/natural person beneficiaries without salary	daily	0.00	0.00	0.00		
	<b>Total SME owners and natural person beneficiaries without salary</b>				<b>0.00</b>		
	<b>Total personnel for this WP</b>				<b>2,543.60</b>		
<b>WORK PACKAGE 4</b>	<b>Recommendations for being an EHDS node</b>						
	<b>A.1 Employees (or equivalent)</b>						
	Senior experts/advisors/researchers	monthly	3,174.00	0.25	793.50	Yes WP2-WP3-WP5-WP6	Contribute in WP4 for the following tasks : - T2.2 : Building global recommendations for scaling up EHDS
	Junior experts/advisors/researchers	monthly	1,465.00	0.25	366.25	Yes WP3-WP4-WP6	Contribute in WP4 for the following tasks : - T2.2 : Building global recommendations for scaling up EHDS
	<b>Other</b>						
	[category 1]	monthly	0.00	0.00	0.00		
	[category 2]	monthly	0.00	0.00	0.00		
	<b>Total employees (or equivalent)</b>				<b>1,159.75</b>		
	<b>A.2 + A.3 Natural persons under direct contract and seconded persons</b>						
	Select a staff category	monthly	0.00	0.00	0.00		
	Select a staff category	monthly	0.00	0.00	0.00		
	<b>Other</b>						
	[category 1]	monthly	0.00	0.00	0.00		
	[category 2]	monthly	0.00	0.00	0.00		
	<b>Total natural persons under direct contract and seconded persons</b>				<b>0.00</b>		
	<b>A.4 SME owners and natural person beneficiaries without salary</b>						
	SME owners/natural person beneficiaries without salary	daily	0.00	0.00	0.00		
	<b>Total SME owners and natural person beneficiaries without salary</b>				<b>0.00</b>		
	<b>Total personnel for this WP</b>				<b>1,159.75</b>		
<b>WORK PACKAGE 5</b>	<b>IT infrastructure</b>						
	<b>A.1 Employees (or equivalent)</b>						

	Senior experts/advisors/researchers	monthly	3,300.00	18.34	60,533.73	Yes WP2-WP3-WP4-WP6	Contribute to the following tasks : (previous WP5 subcontracting costs converted into PM costs) -T5.1 : Definition of information exchange standards on the basis of eDelivery and acceptance tests (functional and technical) -T5.3 : Definition of security standards, execution of security audits and provision of security expertise -T5.4 : Change management and trainings -T5.2 : Implementation of hosting solutions, deployment of eDelivery and technical maintenance
	Select a staff category	monthly	0.00	0.00	0.00		
	Other						
	[category 1]	monthly	0.00	0.00	0.00		
	[category 2]	monthly	0.00	0.00	0.00		
	<b>Total employees (or equivalent)</b>				<b>60,533.73</b>		
	<b>A.2 + A.3 Natural persons under direct contract and seconded persons</b>						
	Select a staff category	monthly	0.00	0.00	0.00		
	Select a staff category	monthly	0.00	0.00	0.00		
	Other						
	[category 1]	monthly	0.00	0.00	0.00		
	[category 2]	monthly	0.00	0.00	0.00		
	<b>Total natural persons under direct contract and seconded persons</b>				<b>0.00</b>		
	<b>A.4 SME owners and natural person beneficiaries without salary</b>						
	SME owners/natural person beneficiaries without salary	daily	0.00	0.00	0.00		
	<b>Total SME owners and natural person beneficiaries without salary</b>				<b>0.00</b>		
	<b>Total personnel for this WP</b>				<b>60,533.73</b>		
<b>WORK PACKAGE 6</b>	<b>Metadata standards</b>						
	<b>A.1 Employees (or equivalent)</b>						
	Senior experts/advisors/researchers	monthly	3,174.00	0.50	1,587.00	Yes WP2-WP3-WP4-WP5	Contribute in WP6 for the following tasks : -T6.4 : Management of the development of the central search portal (HealthDCAT-AP metadata catalogue)
	Junior experts/advisors/researchers	monthly	1,465.00	0.50	732.50	Yes WP3-WP4-WP6	Contribute in WP6 for the following tasks : -T6.4 : Management of the development of the central search portal (HealthDCAT-AP metadata catalogue)
	Other						
	[category 1]	monthly	0.00	0.00	0.00		
	[category 2]	monthly	0.00	0.00	0.00		
	<b>Total employees (or equivalent)</b>				<b>2,319.50</b>		
	<b>A.2 + A.3 Natural persons under direct contract and seconded persons</b>						
	Select a staff category	monthly	0.00	0.00	0.00		
	Select a staff category	monthly	0.00	0.00	0.00		
	Other						
	[category 1]	monthly	0.00	0.00	0.00		
	[category 2]	monthly	0.00	0.00	0.00		
	<b>Total natural persons under direct contract and seconded persons</b>				<b>0.00</b>		
	<b>A.4 SME owners and natural person beneficiaries without salary</b>						
	SME owners/natural person beneficiaries without salary	daily	0.00	0.00	0.00		
	<b>Total SME owners and natural person beneficiaries without salary</b>				<b>0.00</b>		
	<b>Total personnel for this WP</b>				<b>2,319.50</b>		
<b>WORK PACKAGE 7</b>	<b>Regulatory and legal compliance</b>						
	<b>A.1 Employees (or equivalent)</b>						
	Select a staff category	monthly	0.00	0.00	0.00		
	Select a staff category	monthly	0.00	0.00	0.00		
	Other						
	[category 1]	monthly	0.00	0.00	0.00		
	[category 2]	monthly	0.00	0.00	0.00		
	<b>Total employees (or equivalent)</b>				<b>0.00</b>		
	<b>A.2 + A.3 Natural persons under direct contract and seconded persons</b>						
	Select a staff category	monthly	0.00	0.00	0.00		
	Select a staff category	monthly	0.00	0.00	0.00		



	<b>Other</b>								
	[category 1]	monthly	0.00	0.00	0.00				
	[category 2]	monthly	0.00	0.00	0.00				
	<b>Total natural persons under direct contract and seconded persons</b>				<b>0.00</b>				
	<b>A.4 SME owners and natural person beneficiaries without salary</b>								
	<b>SME owners/natural person beneficiaries without salary</b>	daily	0.00	0.00	0.00				
	<b>Total SME owners and natural person beneficiaries without salary</b>				<b>0.00</b>				
	<b>Total personnel for this WP</b>				<b>0.00</b>				
<b>WORK PACKAGE 8</b>	<b>Data interoperability, quality, and protection</b>								
	<b>A.1 Employees (or equivalent)</b>								
	<b>Select a staff category</b>	monthly	0.00	0.00	0.00				
	<b>Select a staff category</b>	monthly	0.00	0.00	0.00				
	<b>Other</b>								
	[category 1]	monthly	0.00	0.00	0.00				
	[category 2]	monthly	0.00	0.00	0.00				
	<b>Total employees (or equivalent)</b>				<b>0.00</b>				
	<b>A.2 + A.3 Natural persons under direct contract and seconded persons</b>								
	<b>Select a staff category</b>	monthly	0.00	0.00	0.00				
	<b>Select a staff category</b>	monthly	0.00	0.00	0.00				
	<b>Other</b>								
	[category 1]	monthly	0.00	0.00	0.00				
	[category 2]	monthly	0.00	0.00	0.00				
	<b>Total natural persons under direct contract and seconded persons</b>				<b>0.00</b>				
	<b>A.4 SME owners and natural person beneficiaries without salary</b>								
	<b>SME owners/natural person beneficiaries without salary</b>	daily	0.00	0.00	0.00				
	<b>Total SME owners and natural person beneficiaries without salary</b>				<b>0.00</b>				
	<b>Total personnel for this WP</b>				<b>0.00</b>				
<b>WORK PACKAGE 9</b>	<b>Use case Management</b>								
	<b>A.1 Employees (or equivalent)</b>								
	<b>Senior experts/advisors/researchers</b>	monthly	3,832.01	18.50	70,892.19	No	Contribution to the following use cases: Sciensano, ECDC, EMA		
	<b>Select a staff category</b>	monthly	0.00	0.00	0.00				
	<b>Other</b>								
	[category 1]	monthly	0.00	0.00	0.00				
	[category 2]	monthly	0.00	0.00	0.00				
	<b>Total employees (or equivalent)</b>				<b>70,892.19</b>				
	<b>A.2 + A.3 Natural persons under direct contract and seconded persons</b>								
	<b>Select a staff category</b>	monthly	0.00	0.00	0.00				
	<b>Select a staff category</b>	monthly	0.00	0.00	0.00				
	<b>Other</b>								
	[category 1]	monthly	0.00	0.00	0.00				
	[category 2]	monthly	0.00	0.00	0.00				
	<b>Total natural persons under direct contract and seconded persons</b>				<b>0.00</b>				
	<b>A.4 SME owners and natural person beneficiaries without salary</b>								
	<b>SME owners/natural person beneficiaries without salary</b>	daily	0.00	0.00	0.00				
	<b>Total SME owners and natural person beneficiaries without salary</b>				<b>0.00</b>				
	<b>Total personnel for this WP</b>				<b>70,892.19</b>				
					<b>Total personnel (all WPs)</b>	<b>141,948.81</b>			
<b>B. Subcontracting costs</b>									
			Costs (actual costs)			Also used for other work packages? YES/NO and which WP	Description of subcontracted project tasks/activities		
<b>WORK PACKAGE 1</b>	<b>Coordination of the project</b>								
	1 [Subcontract short name]		0.00						
	2 [Subcontract short name]		0.00						
	<b>Total subcontracting for this WP</b>		<b>0.00</b>						

<b>WORK PACKAGE 2</b>	<b>Dissemination of the project</b>			
	1 [Subcontract short name]	0.00		
	2 [Subcontract short name]	0.00		
	<b>Total subcontracting for this WP</b>	<b>0.00</b>		
<b>WORK PACKAGE 3</b>	<b>Evaluation of the project</b>			
	1 [Subcontract short name]	0.00		
	2 [Subcontract short name]	0.00		
	<b>Total subcontracting for this WP</b>	<b>0.00</b>		
<b>WORK PACKAGE 4</b>	<b>Recommendations for being an EHDS node</b>			
	1 [Subcontract short name]	0.00		
	2 [Subcontract short name]	0.00		
	<b>Total subcontracting for this WP</b>	<b>0.00</b>		
<b>WORK PACKAGE 5</b>	<b>IT infrastructure</b>			
	IT Infrastructure costs	0.00		WP5 subcontracting transferred to WP5 personnel costs
	2 [Subcontract short name]	0.00		
	<b>Total subcontracting for this WP</b>	<b>0.00</b>		
<b>WORK PACKAGE 6</b>	<b>Metadata standards</b>			
	1 [Subcontract short name]	0.00		
	2 [Subcontract short name]	0.00		
	<b>Total subcontracting for this WP</b>	<b>0.00</b>		
<b>WORK PACKAGE 7</b>	<b>Regulatory and legal compliance</b>			
	1 [Subcontract short name]	0.00		
	2 [Subcontract short name]	0.00		
	<b>Total subcontracting for this WP</b>	<b>0.00</b>		
<b>WORK PACKAGE 8</b>	<b>Data interoperability, quality, and protection</b>			
	1 [Subcontract short name]	0.00		
	2 [Subcontract short name]	0.00		
	<b>Total subcontracting for this WP</b>	<b>0.00</b>		
<b>WORK PACKAGE 9</b>	<b>Use case Management</b>			
	Use case Management	9,000.00		No Contribution to the following use cases: Sciensano, ECDC, EMA
	2 [Subcontract short name]	0.00		
	<b>Total subcontracting for this WP</b>	<b>9,000.00</b>		

**Total subcontracting (all WPs) 9,000.00**

**C. Purchase costs**

**C.1 Travel and subsistence**

	Costs (actual costs)	Costs (unit cost)			Also part of other work packages? YES/NO and which WP	Description (e.g.: international/not international, place of activity/destination; number of days; number of persons (speakers, personnel and participants whose costs will be covered); transport means; average price per person; subsistence costs/daily allowances)
		Amount per unit	Number of units	Total (EUR)		
<b>WORK PACKAGE 1</b>	<b>Coordination of the project</b>					
	<b>1 [Travel short name]</b>					
	Speakers					
	Travel costs	0.00	0.00	0.00	<b>0.00</b>	
	Accommodation costs	0.00	0.00	0.00	<b>0.00</b>	
	Subsistence costs	0.00	0.00	0.00	<b>0.00</b>	
	Personnel					
	Travel costs	0.00	0.00	0.00	<b>0.00</b>	
	Accommodation costs	0.00	0.00	0.00	<b>0.00</b>	
	Subsistence costs	0.00	0.00	0.00	<b>0.00</b>	
	Participants					
	Travel costs	2,489.00	0.00	0.00	<b>0.00</b>	Participation to the annual General Assembly and additional travels
	Accommodation costs	2,158.00	0.00	0.00	<b>0.00</b>	Participation to the annual General Assembly and additional travels
	Subsistence costs	468.00	0.00	0.00	<b>0.00</b>	Participation to the annual General Assembly and additional travels
	<b>Total travel costs for this travel</b>	<b>2,489.00</b>				

	<b>Total acomodation costs for this travel</b>		<b>2,158.00</b>					
	<b>Total subsistence costs for this travel</b>		<b>468.00</b>					
	<b>Total travel</b>		<b>5,115.00</b>					
	<b>Total travel costs for this WP</b>		<b>2,489.00</b>					
	<b>Total acomodation costs for this WP</b>		<b>2,158.00</b>					
	<b>Total subsistence costs for this WP</b>		<b>468.00</b>					
	<b>Total travel for this WP</b>		<b>5,115.00</b>					
<b>WORK PACKAGE 2</b>	<b>Dissemination of the project</b>							
	<b>1 [Travel short name]</b>							
	Speakers							
	Travel costs		0.00	0.00	0.00	<b>0.00</b>		
	Accomodation costs		0.00	0.00	0.00	<b>0.00</b>		
	Subsistence costs		0.00	0.00	0.00	<b>0.00</b>		
	Personnel							
	Travel costs		0.00	0.00	0.00	<b>0.00</b>		
	Accomodation costs		0.00	0.00	0.00	<b>0.00</b>		
	Subsistence costs		0.00	0.00	0.00	<b>0.00</b>		
	Participants							
	Travel costs		0.00	0.00	0.00	<b>0.00</b>		
	Accomodation costs		0.00	0.00	0.00	<b>0.00</b>		
	Subsistence costs		0.00	0.00	0.00	<b>0.00</b>		
	<b>Total travel costs for this travel</b>		<b>0.00</b>					
	<b>Total acomodation costs for this travel</b>		<b>0.00</b>					
	<b>Total subsistence costs for this travel</b>		<b>0.00</b>					
	<b>Total travel</b>		<b>0.00</b>					
	<b>Total travel costs for this WP</b>		<b>0.00</b>					
	<b>Total acomodation costs for this WP</b>		<b>0.00</b>					
	<b>Total subsistence costs for this WP</b>		<b>0.00</b>					
	<b>Total travel for this WP</b>		<b>0.00</b>					
<b>WORK PACKAGE 3</b>	<b>Evaluation of the project</b>							
	<b>1 [Travel short name]</b>							
	Speakers							
	Travel costs		0.00	0.00	0.00	<b>0.00</b>		
	Accomodation costs		0.00	0.00	0.00	<b>0.00</b>		
	Subsistence costs		0.00	0.00	0.00	<b>0.00</b>		
	Personnel							
	Travel costs		0.00	0.00	0.00	<b>0.00</b>		
	Accomodation costs		0.00	0.00	0.00	<b>0.00</b>		
	Subsistence costs		0.00	0.00	0.00	<b>0.00</b>		
	Participants							
	Travel costs		0.00	0.00	0.00	<b>0.00</b>		
	Accomodation costs		0.00	0.00	0.00	<b>0.00</b>		
	Subsistence costs		0.00	0.00	0.00	<b>0.00</b>		
	<b>Total travel costs for this travel</b>		<b>0.00</b>					
	<b>Total acomodation costs for this travel</b>		<b>0.00</b>					
	<b>Total subsistence costs for this travel</b>		<b>0.00</b>					
	<b>Total travel</b>		<b>0.00</b>					
	<b>Total travel costs for this WP</b>		<b>0.00</b>					
	<b>Total acomodation costs for this WP</b>		<b>0.00</b>					
	<b>Total subsistence costs for this WP</b>		<b>0.00</b>					
	<b>Total travel for this WP</b>		<b>0.00</b>					
<b>WORK PACKAGE 4</b>	<b>Recommendations for being an EHDS node</b>							
	<b>1 [Travel short name]</b>							
	Speakers							
	Travel costs		0.00	0.00	0.00	<b>0.00</b>		
	Accomodation costs		0.00	0.00	0.00	<b>0.00</b>		

	Subsistence costs	0.00	0.00	0.00	0.00			
	Personnel							
	Travel costs	0.00	0.00	0.00	0.00			
	Accommodation costs	0.00	0.00	0.00	0.00			
	Subsistence costs	0.00	0.00	0.00	0.00			
	Participants							
	Travel costs	0.00	0.00	0.00	0.00			
	Accommodation costs	0.00	0.00	0.00	0.00			
	Subsistence costs	0.00	0.00	0.00	0.00			
	<b>Total travel costs for this travel</b>	<b>0.00</b>						
	<b>Total accommodation costs for this travel</b>	<b>0.00</b>						
	<b>Total subsistence costs for this travel</b>	<b>0.00</b>						
	<b>Total travel</b>	<b>0.00</b>						
	<b>Total travel costs for this WP</b>	<b>0.00</b>						
	<b>Total accommodation costs for this WP</b>	<b>0.00</b>						
	<b>Total subsistence costs for this WP</b>	<b>0.00</b>						
	<b>Total travel for this WP</b>	<b>0.00</b>						
<b>WORK PACKAGE 5</b>	<b>IT infrastructure</b>							
	<b>1 [Travel short name]</b>							
	Speakers							
	Travel costs	0.00	0.00	0.00	0.00			
	Accommodation costs	0.00	0.00	0.00	0.00			
	Subsistence costs	0.00	0.00	0.00	0.00			
	Personnel							
	Travel costs	0.00	0.00	0.00	0.00			
	Accommodation costs	0.00	0.00	0.00	0.00			
	Subsistence costs	0.00	0.00	0.00	0.00			
	Participants							
	Travel costs	0.00	0.00	0.00	0.00			
	Accommodation costs	0.00	0.00	0.00	0.00			
	Subsistence costs	0.00	0.00	0.00	0.00			
	<b>Total travel costs for this travel</b>	<b>0.00</b>						
	<b>Total accommodation costs for this travel</b>	<b>0.00</b>						
	<b>Total subsistence costs for this travel</b>	<b>0.00</b>						
	<b>Total travel</b>	<b>0.00</b>						
	<b>Total travel costs for this WP</b>	<b>0.00</b>						
	<b>Total accommodation costs for this WP</b>	<b>0.00</b>						
	<b>Total subsistence costs for this WP</b>	<b>0.00</b>						
	<b>Total travel for this WP</b>	<b>0.00</b>						
<b>WORK PACKAGE 6</b>	<b>Metadata standards</b>							
	<b>1 [Travel short name]</b>							
	Speakers							
	Travel costs	0.00	0.00	0.00	0.00			
	Accommodation costs	0.00	0.00	0.00	0.00			
	Subsistence costs	0.00	0.00	0.00	0.00			
	Personnel							
	Travel costs	0.00	0.00	0.00	0.00			
	Accommodation costs	0.00	0.00	0.00	0.00			
	Subsistence costs	0.00	0.00	0.00	0.00			
	Participants							
	Travel costs	0.00	0.00	0.00	0.00			
	Accommodation costs	0.00	0.00	0.00	0.00			
	Subsistence costs	0.00	0.00	0.00	0.00			
	<b>Total travel costs for this travel</b>	<b>0.00</b>						
	<b>Total accommodation costs for this travel</b>	<b>0.00</b>						
	<b>Total subsistence costs for this travel</b>	<b>0.00</b>						

	<b>Total travel</b>	<b>0.00</b>						
	<b>Total travel costs for this WP</b>	<b>0.00</b>						
	<b>Total accomodation costs for this WP</b>	<b>0.00</b>						
	<b>Total subsistence costs for this WP</b>	<b>0.00</b>						
	<b>Total travel for this WP</b>	<b>0.00</b>						
<b>WORK PACKAGE 7</b>	<b>Regulatory and legal compliance</b>							
	<b>1 [Travel short name]</b>							
	Speakers							
	Travel costs	0.00	0.00	0.00	0.00			
	Accomodation costs	0.00	0.00	0.00	0.00			
	Subsistence costs	0.00	0.00	0.00	0.00			
	Personnel							
	Travel costs	0.00	0.00	0.00	0.00			
	Accomodation costs	0.00	0.00	0.00	0.00			
	Subsistence costs	0.00	0.00	0.00	0.00			
	Participants							
	Travel costs	0.00	0.00	0.00	0.00			
	Accomodation costs	0.00	0.00	0.00	0.00			
	Subsistence costs	0.00	0.00	0.00	0.00			
	<b>Total travel costs for this travel</b>	<b>0.00</b>						
	<b>Total accomodation costs for this travel</b>	<b>0.00</b>						
	<b>Total subsistence costs for this travel</b>	<b>0.00</b>						
	<b>Total travel</b>	<b>0.00</b>						
	<b>Total travel costs for this WP</b>	<b>0.00</b>						
	<b>Total accomodation costs for this WP</b>	<b>0.00</b>						
	<b>Total subsistence costs for this WP</b>	<b>0.00</b>						
	<b>Total travel for this WP</b>	<b>0.00</b>						
<b>WORK PACKAGE 8</b>	<b>Data interoperability, quality, and protection</b>							
	<b>1 [Travel short name]</b>							
	Speakers							
	Travel costs	0.00	0.00	0.00	0.00			
	Accomodation costs	0.00	0.00	0.00	0.00			
	Subsistence costs	0.00	0.00	0.00	0.00			
	Personnel							
	Travel costs	0.00	0.00	0.00	0.00			
	Accomodation costs	0.00	0.00	0.00	0.00			
	Subsistence costs	0.00	0.00	0.00	0.00			
	Participants							
	Travel costs	0.00	0.00	0.00	0.00			
	Accomodation costs	0.00	0.00	0.00	0.00			
	Subsistence costs	0.00	0.00	0.00	0.00			
	<b>Total travel costs for this travel</b>	<b>0.00</b>						
	<b>Total accomodation costs for this travel</b>	<b>0.00</b>						
	<b>Total subsistence costs for this travel</b>	<b>0.00</b>						
	<b>Total travel</b>	<b>0.00</b>						
	<b>Total travel costs for this WP</b>	<b>0.00</b>						
	<b>Total accomodation costs for this WP</b>	<b>0.00</b>						
	<b>Total subsistence costs for this WP</b>	<b>0.00</b>						
	<b>Total travel for this WP</b>	<b>0.00</b>						
<b>WORK PACKAGE 9</b>	<b>Use case Management</b>							
	<b>1 [Travel short name]</b>							
	Speakers							
	Travel costs	0.00	0.00	0.00	0.00			
	Accomodation costs	0.00	0.00	0.00	0.00			
	Subsistence costs	0.00	0.00	0.00	0.00			
	Personnel							

Travel costs	0.00	0.00	0.00	0.00
Accommodation costs	0.00	0.00	0.00	0.00
Subsistence costs	0.00	0.00	0.00	0.00
<b>Participants</b>				
Travel costs	0.00	0.00	0.00	0.00
Accommodation costs	0.00	0.00	0.00	0.00
Subsistence costs	0.00	0.00	0.00	0.00
<b>Total travel costs for this travel</b>	<b>0.00</b>			
<b>Total accommodation costs for this travel</b>	<b>0.00</b>			
<b>Total subsistence costs for this travel</b>	<b>0.00</b>			
<b>Total travel</b>	<b>0.00</b>			
<b>Total travel costs for this WP</b>	<b>0.00</b>			
<b>Total accommodation costs for this WP</b>	<b>0.00</b>			
<b>Total subsistence costs for this WP</b>	<b>0.00</b>			
<b>Total travel for this WP</b>	<b>0.00</b>			

<b>Total travel costs (all WPs)</b>	<b>2,489.00</b>
<b>Total accommodation (all WPs)</b>	<b>2,158.00</b>
<b>Total subsistence (all WPs)</b>	<b>468.00</b>
<b>Total travel and subsistence (all WPs)</b>	<b>5,115.00</b>

**C.2 Equipment**

**WORK PACKAGE 1**

**Coordination of the project**

**C.2.1 Purchase (depreciation/full cost)**

1 [Equipment short name]	Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed					
								a	b	c	d	e = (c/b * d) * a
								0.00	0	0.00	0%	0.00
2 [Equipment short name]	0.00	0	0.00	0%	0.00							
3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00							
<b>Total depreciation</b>					<b>0.00</b>							

**C.2.2 Rental and leasing (rate of use/full cost)**

1 [Equipment short name]	Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed				
							a	b	c	d = a*b*c
							0.00	0.00	0%	0.00
2 [Equipment short name]	0.00	0.00	0%	0.00						
3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00					
<b>Total rental and leasing</b>				<b>0.00</b>						
<b>Total equipment for this WP</b>				<b>0.00</b>						

**WORK PACKAGE 2**

**Dissemination of the project**

**C.2.1 Purchase (depreciation/full cost)**

1 [Equipment short name]	Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed					
								a	b	c	d	e = (c/b * d) * a
								0.00	0	0.00	0%	0.00
2 [Equipment short name]	0.00	0	0.00	0%	0.00							
3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00							
<b>Total depreciation</b>					<b>0.00</b>							

C.2.2 Rental and leasing (rate of use/full cost)						
Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
a	b		c	d = a*b*c		
1 [Equipment short name]	0.00	0.00		0%	0.00	
2 [Equipment short name]	0.00	0.00		0%	0.00	
3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00	
<b>Total rental and leasing</b>					<b>0.00</b>	
<b>Total equipment for this WP</b>					<b>0.00</b>	

**WORK PACKAGE 3 Evaluation of the project**

C.2.1 Purchase (depreciation/full cost)							
Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action		Rate of use for the action (100% or less if used also for other purposes)			Total (EUR)
a	b	c		d			e = (c/b * d) * a
1 [Equipment short name]	0.00	0	0.00		0%	0.00	
2 [Equipment short name]	0.00	0	0.00		0%	0.00	
3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
<b>Total depreciation</b>					<b>0.00</b>		

C.2.2 Rental and leasing (rate of use/full cost)						
Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
a	b		c	d = a*b*c		
1 [Equipment short name]	0.00	0.00		0%	0.00	
2 [Equipment short name]	0.00	0.00		0%	0.00	
3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00	
<b>Total rental and leasing</b>					<b>0.00</b>	
<b>Total equipment for this WP</b>					<b>0.00</b>	

**WORK PACKAGE 4 Recommendations for being an EHDS node**

C.2.1 Purchase (depreciation/full cost)							
Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action		Rate of use for the action (100% or less if used also for other purposes)			Total (EUR)
a	b	c		d			e = (c/b * d) * a
1 [Equipment short name]	0.00	0	0.00		0%	0.00	
2 [Equipment short name]	0.00	0	0.00		0%	0.00	
3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
<b>Total depreciation</b>					<b>0.00</b>		

C.2.2 Rental and leasing (rate of use/full cost)						
Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
a	b		c	d = a*b*c		
1 [Equipment short name]	0.00	0.00		0%	0.00	
2 [Equipment short name]	0.00	0.00		0%	0.00	

	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
	<b>Total rental and leasing</b>					<b>0.00</b>		
	<b>Total equipment for this WP</b>					<b>0.00</b>		
<b>WORK PACKAGE 5</b>	<b>IT infrastructure</b>							
	<b>C.2.1 Purchase (depreciation/full cost)</b>							
	Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
	Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
	a	b	c	d	e = (c/b * d) * a			
	1 [Equipment short name]	0.00	0	0.00	0%	0.00		
	2 [Equipment short name]	0.00	0	0.00	0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
	<b>Total depreciation</b>					<b>0.00</b>		
	<b>C.2.2 Rental and leasing (rate of use/full cost)</b>							
	Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
	Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
	a	b		c	d = a*b*c			
	1 [Equipment short name]	0.00	0.00		0%	0.00		
	2 [Equipment short name]	0.00	0.00		0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
	<b>Total rental and leasing</b>					<b>0.00</b>		
	<b>Total equipment for this WP</b>					<b>0.00</b>		
<b>WORK PACKAGE 6</b>	<b>Metadata standards</b>							
	<b>C.2.1 Purchase (depreciation/full cost)</b>							
	Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
	Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
	a	b	c	d	e = (c/b * d) * a			
	1 [Equipment short name]	0.00	0	0.00	0%	0.00		
	2 [Equipment short name]	0.00	0	0.00	0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
	<b>Total depreciation</b>					<b>0.00</b>		
	<b>C.2.2 Rental and leasing (rate of use/full cost)</b>							
	Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
	Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
	a	b		c	d = a*b*c			
	1 [Equipment short name]	0.00	0.00		0%	0.00		
	2 [Equipment short name]	0.00	0.00		0%	0.00		
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
	<b>Total rental and leasing</b>					<b>0.00</b>		
	<b>Total equipment for this WP</b>					<b>0.00</b>		
<b>WORK PACKAGE 7</b>	<b>Regulatory and legal compliance</b>							
	<b>C.2.1 Purchase (depreciation/full cost)</b>							
	Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
	Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
	a	b	c	d	e = (c/b * d) * a			



	a	36 month or 60 month)	allocated to the action	also for other purposes)	(EUR)	WP	is needed
		b	c	d	e = (c/b *d) * a		
1 [Equipment short name]	0.00	0	0.00	0%	0.00		
2 [Equipment short name]	0.00	0	0.00	0%	0.00		
3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
<b>Total depreciation</b>					<b>0.00</b>		
<b>C.2.2 Rental and leasing (rate of use/full cost)</b>							
Costs (actual costs)							
	Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	Also part of other work packages? YES/NO and which WP		Description of tasks/activities for which the equipment is needed
	a	b	c	d= a*b*c			
1 [Equipment short name]	0.00	0.00	0%	0.00			
2 [Equipment short name]	0.00	0.00	0%	0.00			
3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
<b>Total rental and leasing</b>					<b>0.00</b>		
<b>Total equipment for this WP</b>					<b>0.00</b>		
<b>WORK PACKAGE 8</b>							
<b>Data interoperability, quality, and protection</b>							
<b>C.2.1 Purchase (depreciation/full cost)</b>							
Costs (actual costs)							
	Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	Also part of other work packages? YES/NO and which WP	
	a	b	c	d	e = (c/b *d) * a		
1 [Equipment short name]	0.00	0	0.00	0%	0.00		
2 [Equipment short name]	0.00	0	0.00	0%	0.00		
3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
<b>Total depreciation</b>					<b>0.00</b>		
<b>C.2.2 Rental and leasing (rate of use/full cost)</b>							
Costs (actual costs)							
	Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	Also part of other work packages? YES/NO and which WP		Description of tasks/activities for which the equipment is needed
	a	b	c	d= a*b*c			
1 [Equipment short name]	0.00	0.00	0%	0.00			
2 [Equipment short name]	0.00	0.00	0%	0.00			
3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
<b>Total rental and leasing</b>					<b>0.00</b>		
<b>Total equipment for this WP</b>					<b>0.00</b>		
<b>WORK PACKAGE 9</b>							
<b>Use case Management</b>							
<b>C.2.1 Purchase (depreciation/full cost)</b>							
Costs (actual costs)							
	Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	Also part of other work packages? YES/NO and which WP	
	a	b	c	d	e = (c/b *d) * a		
1 [Equipment short name]	0.00	0	0.00	0%	0.00		
2 [Equipment short name]	0.00	0	0.00	0%	0.00		
3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
<b>Total depreciation</b>					<b>0.00</b>		
<b>C.2.2 Rental and leasing (rate of use/full cost)</b>							
Costs (actual costs)							

	Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
			c			
1 [Equipment short name]	0.00	0.00	0%	0.00		
2 [Equipment short name]	0.00	0.00	0%	0.00		
3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement		0.00		
<b>Total rental and leasing</b>				<b>0.00</b>		
<b>Total equipment for this WP</b>				<b>0.00</b>		
<b>Total equipment (all WPs)</b>				<b>0.00</b>		

**C.3 Other goods, works and services**

WORK PACKAGE 1	Coordination of the project	Costs (actual costs)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed: how much
	<b>Consumables</b>	0.00		
	<b>Conferences, seminars, workshops, trainings &amp; events</b>	0.00		
	<b>Information &amp; publications</b>	0.00		
	<b>Other expenses</b>			
	1 IPR costs	0.00		
	2 Bank fees (pre-financing guarantee)	0.00		
	3 Audit fees (CFS)	0.00		
	4 Project evaluation	0.00		
	[5 short name other]	0.00		
	[6 short name other]	0.00		
<b>Total goods, works and services for this WP</b>		<b>0.00</b>		

WORK PACKAGE 2	Dissemination of the project	Costs (actual costs)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed: how much
	<b>Consumables</b>	0.00		
	<b>Conferences, seminars, workshops, trainings &amp; events</b>	0.00		
	<b>Information &amp; publications</b>	0.00		
	<b>Other expenses</b>			
	1 IPR costs	0.00		
	2 Bank fees (pre-financing guarantee)	0.00		
	3 Audit fees (CFS)	0.00		
	4 Project evaluation	0.00		
	[5 short name other]	0.00		
	[6 short name other]	0.00		
<b>Total goods, works and services for this WP</b>		<b>0.00</b>		

WORK PACKAGE 3	Evaluation of the project	Costs (actual costs)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed: how much
	<b>Consumables</b>	0.00		
	<b>Conferences, seminars, workshops, trainings &amp; events</b>	0.00		
	<b>Information &amp; publications</b>	0.00		
	<b>Other expenses</b>			
	1 IPR costs	0.00		
	2 Bank fees (pre-financing guarantee)	0.00		
	3 Audit fees (CFS)	0.00		
	4 Project evaluation	0.00		
	[5 short name other]	0.00		
	[6 short name other]	0.00		
<b>Total goods, works and services for this WP</b>		<b>0.00</b>		

WORK PACKAGE 4	Recommendations for being an EHDS node	Costs (actual costs)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed: how much
	<b>Consumables</b>	0.00		
	<b>Conferences, seminars, workshops, trainings &amp; events</b>	0.00		
	<b>Information &amp; publications</b>	0.00		
	<b>Other expenses</b>			
	1 IPR costs	0.00		
	2 Bank fees (pre-financing guarantee)	0.00		
	3 Audit fees (CFS)	0.00		
	4 Project evaluation	0.00		
	[5 short name other]	0.00		
	[6 short name other]	0.00		
<b>Total goods, works and services for this WP</b>		<b>0.00</b>		

		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	<b>Consumables</b>	0.00			
	<b>Conferences, seminars, workshops, trainings &amp; events</b>	0.00			
	<b>Information &amp; publications</b>	0.00			
	<b>Other expenses</b>				
	1 IPR costs	0.00			
	2 Bank fees (pre-financing guarantee)	0.00			
	3 Audit fees (CFS)	0.00			
	4 Project evaluation	0.00			
	[5 short name other]	0.00			
	[6 short name other]	0.00			
	<b>Total goods, works and services for this WP</b>	<b>0.00</b>			
<b>WORK PACKAGE 5</b>	<b>IT infrastructure</b>				
	<b>Consumables</b>	0.00			
	<b>Conferences, seminars, workshops, trainings &amp; events</b>	0.00			
	<b>Information &amp; publications</b>	0.00			
	<b>Other expenses</b>				
	1 IPR costs	0.00			
	2 Bank fees (pre-financing guarantee)	0.00			
	3 Audit fees (CFS)	0.00			
	4 Project evaluation	0.00			
	[5 short name other]	0.00			
	[6 short name other]	0.00			
	<b>Total goods, works and services for this WP</b>	<b>0.00</b>			
<b>WORK PACKAGE 6</b>	<b>Metadata standards</b>				
	<b>Consumables</b>	0.00			
	<b>Conferences, seminars, workshops, trainings &amp; events</b>	0.00			
	<b>Information &amp; publications</b>	0.00			
	<b>Other expenses</b>				
	1 IPR costs	0.00			
	2 Bank fees (pre-financing guarantee)	0.00			
	3 Audit fees (CFS)	0.00			
	4 Project evaluation	0.00			
	[5 short name other]	0.00			
	[6 short name other]	0.00			
	<b>Total goods, works and services for this WP</b>	<b>0.00</b>			
<b>WORK PACKAGE 7</b>	<b>Regulatory and legal compliance</b>				
	<b>Consumables</b>	0.00			
	<b>Conferences, seminars, workshops, trainings &amp; events</b>	0.00			
	<b>Information &amp; publications</b>	0.00			
	<b>Other expenses</b>				
	1 IPR costs	0.00			
	2 Bank fees (pre-financing guarantee)	0.00			
	3 Audit fees (CFS)	0.00			
	4 Project evaluation	0.00			
	[5 short name other]	0.00			
	[6 short name other]	0.00			
	<b>Total goods, works and services for this WP</b>	<b>0.00</b>			
<b>WORK PACKAGE 8</b>	<b>Data interoperability, quality, and protection</b>				

	Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
<b>Consumables</b>	0.00			
<b>Conferences, seminars, workshops, trainings &amp; events</b>	0.00			
<b>Information &amp; publications</b>	0.00			
<b>Other expenses</b>				
1 IPR costs	0.00			
2 Bank fees (pre-financing guarantee)	0.00			
3 Audit fees (CFS)	0.00			
4 Project evaluation	0.00			
[5 short name other]	0.00			
[6 short name other]	0.00			
<b>Total goods, works and services for this WP</b>	<b>0.00</b>			
<b>WORK PACKAGE 9</b>	<b>Use case Management</b>			
	Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
<b>Consumables</b>	0.00			
<b>Conferences, seminars, workshops, trainings &amp; events</b>	0.00			
<b>Information &amp; publications</b>	0.00			
<b>Other expenses</b>				
1 IPR costs	0.00			
2 Bank fees (pre-financing guarantee)	0.00			
3 Audit fees (CFS)	0.00			
4 Project evaluation	0.00			
[5 short name other]	0.00			
[6 short name other]	0.00			
<b>Total goods, works and services for this WP</b>	<b>0.00</b>			
<b>Total goods, works and services (all WPs)</b>		<b>0.00</b>		
		<b>Total purchase costs (all WPs)</b>	<b>5,115.00</b>	
<b>D. Other cost categories</b>				
<b>D.1. Financial support to third parties</b>				
<b>WORK PACKAGE 1</b>	<b>Coordination of the project</b>			
<b>Financial support to third parties</b>	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
[Support scheme short name]	0.00			
[Support scheme short name]	0.00			
	<b>0.00</b>			
<b>Total other cost category D.1 for this WP</b>		<b>0.00</b>		
<b>WORK PACKAGE 2</b>	<b>Dissemination of the project</b>			
<b>Financial support to third parties</b>	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
[Support scheme short name]	0.00			
[Support scheme short name]	0.00			
	<b>0.00</b>			
<b>Total other cost category D.1 for this WP</b>		<b>0.00</b>		
<b>WORK PACKAGE 3</b>	<b>Evaluation of the project</b>			
<b>Financial support to third parties</b>	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
[Support scheme short name]	0.00			
[Support scheme short name]	0.00			



		<b>Total other cost categories (all WPs)</b>	<b>0.00</b>
<b>E. Indirect costs</b>			
<b>ALL WORK PACKAGES</b>	Total estimated direct costs (on which indirect cost flat-rate is based, see GA eligibility article)	Costs (flat-rate)	156,063.81
	Flat-rate (%)		7%
	<b>Total indirect costs</b>		10,924.47
	<b>Total indirect costs</b>		<b>10,924.47</b>
		<b>TOTAL COSTS PARTICIPANT</b>	<b>166,988.28</b>

### PROJECT INCOME

<b>EU CONTRIBUTION (GRANT)</b>			
		Amount (EUR)	
	Total costs	166,988.28	
	Single Funding rate (%)	60%	
	Maximum EU contribution	100,192.97	
	Requested EU contribution	100,192.97	
	<b>EU CONTRIBUTION</b>	<b>100,192.97</b>	

### REVENUES AND CONTRIBUTIONS BY THIRD PARTIES

<b>Revenues</b>			
<b>Income generated by the action</b>			
		Amount (EUR)	Description of the income (type of generated income and number of users, etc)
<b>ALL WORK PACKAGES</b>	Estimated income generated by the action	0.00	
	<b>Total income generated by the action</b>	<b>0.00</b>	
	<b>Revenues</b>	<b>0.00</b>	

<b>In-kind contributions by third parties</b>			
<b>In-kind contributions by third parties</b>			
		Amount (EUR)	Description of the contribution (type of contribution, donor, purpose etc)
<b>ALL WORK PACKAGES</b>	Estimated in-kind contributions by third parties	0.00	
	<b>Total in-kind contributions</b>	<b>0.00</b>	
	<b>In-kind contributions</b>	<b>0.00</b>	

<b>Financial contributions by third parties</b>			
<b>Financial contributions by third parties</b>			
		Amount (EUR)	Description of the contribution (type of contribution, donor, purpose, etc)
<b>ALL WORK PACKAGES</b>	Estimated financial contributions by third parties	0.00	
	<b>Total financial contributions</b>	<b>0.00</b>	
	<b>Financial contributions</b>	<b>0.00</b>	
	<b>TOTAL REVENUES AND CONTRIBUTIONS BY THIRD PARTIES</b>	<b>0.00</b>	

<b>OWN RESOURCES</b>			
		Amount (EUR)	
	Own resources	66,795.31	
	<b>OWN RESOURCES</b>	<b>66,795.31</b>	
	<b>TOTAL INCOME PARTICIPANT</b>	<b>166,988.28</b>	

**EU GRANTS DETAILED BUDGET TABLE (ACTION GRANTS)**

Project number:	101,079,839.00
Project acronym:	EHDS2 Pilot
Participant short name:	CIPH
Participant PIC:	998128255

**CONSOLIDATED COSTS PER WORK PACKAGE (PER PARTICIPANT)**

**COSTS PER WORK PACKAGE**

	A.1 Employees A.2 + A.3 Natural persons under direct contract and seconded persons  a1 - a2	A.4 SME owners  a3	B. Subcontracting costs  b	C. Purchase costs						D. Other cost categories  D.1 Financial support to third parties  d1	E. Indirect costs   e = flat-rate * (a1 + a2 + a3 + a5 + b [+ c1] + [c1a + c1b + c1c] + c2 + c3 + d1 + d2 + d3 + d4 + d5 + d6)	Total
				C.1 Travel and subsistence  c1	C.1 Travel  c1a	C.1 Accomodation  c1b	C.1 Subsistence  c1c	C.2 Equipment  c2	C.3 Other goods, work and services  c3			
				WP1 Coordination of the project	3,440.00	0.00	0.00	5,115.00	2,489.00			
WP2 Dissemination of the project	1,060.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,060.05	
WP3 Evaluation of the project	2,543.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,543.60	
WP4 Recommendations for being an EHDS node	1,159.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,159.75	
WPS IT infrastructure	60,533.73	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60,533.73	
WP6 Metadata standards	2,319.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,319.50	
WP7 Regulatory and legal compliance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
WP8 Data interoperability, quality, and protection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
WP9 Use case Management	70,892.19	0.00	9,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	79,892.19	
<b>TOTAL COSTS PARTICIPANT</b>	<b>141,948.81</b>	<b>0.00</b>	<b>9,000.00</b>	<b>5,115.00</b>	<b>2,489.00</b>	<b>2,158.00</b>	<b>468.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,924.47</b>	<b>166,988.28</b>

### EU GRANTS DETAILED BUDGET TABLE (ACTION GRANTS)

<b>Project number:</b>	<b>101079839</b>
<b>Project acronym:</b>	<b>EHDS2 Pilot</b>
<b>Participant short name:</b>	<b>OKFO</b>
<b>Participant PIC:</b>	<b>891516331</b>

10/26/22 16:47

ATTENTION: This table should be filled out one per participant (beneficiary, affiliated entity)

ATTENTION: This table may ONLY contain eligible costs (i.e. costs that comply with the eligibility rules of the grant agreement that is part of your call documents). At proposal stage and during grant preparation, it should contain estimated costs/income. Costs must be estimated in EUR.

ATTENTION! List each budgeted cost item ONLY once in this table, for the main WP.

ATTENTION! White cells mean that you are required to enter data. Blue cells are calculated automatically.

### EU PROJECT BUDGET TABLE (PER PARTICIPANT) PROJECT COSTS

#### A. Personnel costs

		Costs (actual costs)			Total (EUR)	Also working for other work packages? YES/NO and which WP	Description of project role/activities/responsibilities
		Type of rate (monthly/other)	Rate (amount)	Time (months/other of work on the action)			
			a	b			
<b>WORK PACKAGE 1</b>	<b>Coordination of the project</b>						
	<b>A.1 Employees (or equivalent)</b>						
	<b>Project managers</b>	monthly	3,300.00	2.00	<b>6,600.00</b>	Yes WP1-WP2	Contribute to the coordination of the project
	<b>Select a staff category</b>	monthly	0.00	0.00	<b>0.00</b>		
	<b>Other</b>						
	[category 1]	monthly	0.00	0.00	<b>0.00</b>		
	[category 2]	monthly	0.00	0.00	<b>0.00</b>		
	<b>Total employees (or equivalent)</b>				<b>6,600.00</b>		
	<b>A.2 + A.3 Natural persons under direct contract and seconded persons</b>						
	<b>Select a staff category</b>	monthly	0.00	0.00	<b>0.00</b>		
	<b>Select a staff category</b>	monthly	0.00	0.00	<b>0.00</b>		
	<b>Other</b>						
	[category 1]	monthly	0.00	0.00	<b>0.00</b>		
	[category 2]	monthly	0.00	0.00	<b>0.00</b>		
	<b>Total natural persons under direct contract and seconded persons</b>				<b>0.00</b>		
	<b>A.4 SME owners and natural person beneficiaries without salary</b>						
	<b>SME owners/natural person beneficiaries without salary</b>	daily	0.00	0.00	<b>0.00</b>		
	<b>Total SME owners and natural person beneficiaries without salary</b>				<b>0.00</b>		
	<b>Total personnel for this WP</b>				<b>6,600.00</b>		
<b>WORK PACKAGE 2</b>	<b>Dissemination of the project</b>						
	<b>A.1 Employees (or equivalent)</b>						
	<b>Project managers</b>	monthly	3,300.00	0.50	<b>1,650.00</b>	Yes WP1-WP3	Contribute to the coordination of WP2
	<b>Other</b>						
	[category 1]	monthly	0.00	0.00	<b>0.00</b>		
	[category 2]	monthly	0.00	0.00	<b>0.00</b>		
	<b>Total employees (or equivalent)</b>				<b>1,650.00</b>		
	<b>A.2 + A.3 Natural persons under direct contract and seconded persons</b>						
	<b>Select a staff category</b>	monthly	0.00	0.00	<b>0.00</b>		
	<b>Select a staff category</b>	monthly	0.00	0.00	<b>0.00</b>		
	<b>Other</b>						
	[category 1]	monthly	0.00	0.00	<b>0.00</b>		
	[category 2]	monthly	0.00	0.00	<b>0.00</b>		



	<b>Total natural persons under direct contract and seconded persons</b>				<b>0.00</b>		
	<b>A.4 SME owners and natural person beneficiaries without salary</b>						
	SME owners/natural person beneficiaries without salary	daily	0.00	0.00	<b>0.00</b>		
	<b>Total SME owners and natural person beneficiaries without salary</b>				<b>0.00</b>		
	<b>Total personnel for this WP</b>				<b>1,650.00</b>		
<b>WORK PACKAGE 3</b>	<b>Evaluation of the project</b>						
	<b>A.1 Employees (or equivalent)</b>						
	Project managers	monthly	3,300.00	0.60	<b>1,980.00</b>	Yes WP1-WP2	Contribute to the coordination of WP3
	Senior experts/advisors/researchers	monthly	3,500.00	0.60	<b>2,100.00</b>	Yes WP1-WP2-WP4-WP5-WP6	Contribute to the coordination of WP3
	<b>Other</b>						
	[category 1]	monthly	0.00	0.00	<b>0.00</b>		
	[category 2]	monthly	0.00	0.00	<b>0.00</b>		
	<b>Total employees (or equivalent)</b>				<b>4,080.00</b>		
	<b>A.2 + A.3 Natural persons under direct contract and seconded persons</b>						
	Select a staff category	monthly	0.00	0.00	<b>0.00</b>		
	Select a staff category	monthly	0.00	0.00	<b>0.00</b>		
	<b>Other</b>						
	[category 1]	monthly	0.00	0.00	<b>0.00</b>		
	[category 2]	monthly	0.00	0.00	<b>0.00</b>		
	<b>Total natural persons under direct contract and seconded persons</b>				<b>0.00</b>		
	<b>A.4 SME owners and natural person beneficiaries without salary</b>						
	SME owners/natural person beneficiaries without salary	daily	0.00	0.00	<b>0.00</b>		
	<b>Total SME owners and natural person beneficiaries without salary</b>				<b>0.00</b>		
	<b>Total personnel for this WP</b>				<b>4,080.00</b>		
<b>WORK PACKAGE 4</b>	<b>Recommendations for being an EHDS node</b>						
	<b>A.1 Employees (or equivalent)</b>						
	Senior experts/advisors/researchers	monthly	3,700.00	0.50	<b>1,850.00</b>	Yes WP1-WP2-WP3-WP5-WP6	Contribute in WP4 for the following tasks : - T2.2 : Building global recommendations for scaling up EHDS
	<b>Other</b>						
	[category 1]	monthly	0.00	0.00	<b>0.00</b>		
	[category 2]	monthly	0.00	0.00	<b>0.00</b>		
	<b>Total employees (or equivalent)</b>				<b>1,850.00</b>		
	<b>A.2 + A.3 Natural persons under direct contract and seconded persons</b>						
	Select a staff category	monthly	0.00	0.00	<b>0.00</b>		
	Select a staff category	monthly	0.00	0.00	<b>0.00</b>		
	<b>Other</b>						
	[category 1]	monthly	0.00	0.00	<b>0.00</b>		
	[category 2]	monthly	0.00	0.00	<b>0.00</b>		
	<b>Total natural persons under direct contract and seconded persons</b>				<b>0.00</b>		
	<b>A.4 SME owners and natural person beneficiaries without salary</b>						
	SME owners/natural person beneficiaries without salary	daily	0.00	0.00	<b>0.00</b>		
	<b>Total SME owners and natural person beneficiaries without salary</b>				<b>0.00</b>		
	<b>Total personnel for this WP</b>				<b>1,850.00</b>		
<b>WORK PACKAGE 5</b>	<b>IT infrastructure</b>						
	<b>A.1 Employees (or equivalent)</b>						
	Senior experts/advisors/researchers	monthly	3,700.00	2.98	<b>11,026.00</b>	Yes WP1-WP2-WP3-WP4-WP6	Contribute to the following tasks : -T5.1 : Definition of information exchange standards on the basis of eDelivery and acceptance tests (functional and technical) -T5.3 : Definition of security standards, execution of security audits and provision of security expertise -T5.4 : Change management and trainings -T5.2 : Implementation of hosting solutions, deployment of eDelivery and technical maintenance
	<b>Select a staff category</b>						
	Select a staff category	monthly	0.00	0.00	<b>0.00</b>		
	<b>Other</b>						
	[category 1]	monthly	0.00	0.00	<b>0.00</b>		

	[category 2]	monthly	0.00	0.00	0.00			
	<b>Total employees (or equivalent)</b>				<b>11,026.00</b>			
	<b>A.2 + A.3 Natural persons under direct contract and seconded persons</b>							
	Select a staff category	monthly	0.00	0.00	0.00			
	Select a staff category	monthly	0.00	0.00	0.00			
	<b>Other</b>							
	[category 1]	monthly	0.00	0.00	0.00			
	[category 2]	monthly	0.00	0.00	0.00			
	<b>Total natural persons under direct contract and seconded persons</b>				<b>0.00</b>			
	<b>A.4 SME owners and natural person beneficiaries without salary</b>							
	SME owners/natural person beneficiaries without salary	daily	0.00	0.00	0.00			
	<b>Total SME owners and natural person beneficiaries without salary</b>				<b>0.00</b>			
	<b>Total personnel for this WP</b>				<b>11,026.00</b>			
<b>WORK PACKAGE 6</b>	<b>Metadata standards</b>							
	<b>A.1 Employees (or equivalent)</b>							
	Senior experts/advisors/researchers	monthly	3,500.00	3.00	10,500.00		Yes WP1-WP2-WP3-WP4-WP5	Contribute in WP6 for the following tasks : -T6.3 : Implementation and assessment of the descriptive metadata templates -T6.4 : Management of the development of the central search portal (HealthDCAT-AP metadata catalogue)
	<b>Other</b>							
	[category 1]	monthly	0.00	0.00	0.00			
	[category 2]	monthly	0.00	0.00	0.00			
	<b>Total employees (or equivalent)</b>				<b>10,500.00</b>			
	<b>A.2 + A.3 Natural persons under direct contract and seconded persons</b>							
	Select a staff category	monthly	0.00	0.00	0.00			
	Select a staff category	monthly	0.00	0.00	0.00			
	<b>Other</b>							
	[category 1]	monthly	0.00	0.00	0.00			
	[category 2]	monthly	0.00	0.00	0.00			
	<b>Total natural persons under direct contract and seconded persons</b>				<b>0.00</b>			
	<b>A.4 SME owners and natural person beneficiaries without salary</b>							
	SME owners/natural person beneficiaries without salary	daily	0.00	0.00	0.00			
	<b>Total SME owners and natural person beneficiaries without salary</b>				<b>0.00</b>			
	<b>Total personnel for this WP</b>				<b>10,500.00</b>			
<b>WORK PACKAGE 7</b>	<b>Regulatory and legal compliance</b>							
	<b>A.1 Employees (or equivalent)</b>							
	Select a staff category	monthly	0.00	0.00	0.00			
	Select a staff category	monthly	0.00	0.00	0.00			
	<b>Other</b>							
	[category 1]	monthly	0.00	0.00	0.00			
	[category 2]	monthly	0.00	0.00	0.00			
	<b>Total employees (or equivalent)</b>				<b>0.00</b>			
	<b>A.2 + A.3 Natural persons under direct contract and seconded persons</b>							
	Select a staff category	monthly	0.00	0.00	0.00			
	Select a staff category	monthly	0.00	0.00	0.00			
	<b>Other</b>							
	[category 1]	monthly	0.00	0.00	0.00			
	[category 2]	monthly	0.00	0.00	0.00			
	<b>Total natural persons under direct contract and seconded persons</b>				<b>0.00</b>			
	<b>A.4 SME owners and natural person beneficiaries without salary</b>							
	SME owners/natural person beneficiaries without salary	daily	0.00	0.00	0.00			
	<b>Total SME owners and natural person beneficiaries without salary</b>				<b>0.00</b>			
	<b>Total personnel for this WP</b>				<b>0.00</b>			
<b>WORK PACKAGE 8</b>	<b>Data interoperability, quality, and protection</b>							
	<b>A.1 Employees (or equivalent)</b>							
	Select a staff category	monthly	0.00	0.00	0.00			

	Select a staff category	monthly	0.00	0.00	0.00		
	<b>Other</b>						
	[category 1]	monthly	0.00	0.00	0.00		
	[category 2]	monthly	0.00	0.00	0.00		
	<b>Total employees (or equivalent)</b>				<b>0.00</b>		
	<b>A.2 + A.3 Natural persons under direct contract and seconded persons</b>						
	Select a staff category	monthly	0.00	0.00	0.00		
	Select a staff category	monthly	0.00	0.00	0.00		
	<b>Other</b>						
	[category 1]	monthly	0.00	0.00	0.00		
	[category 2]	monthly	0.00	0.00	0.00		
	<b>Total natural persons under direct contract and seconded persons</b>				<b>0.00</b>		
	<b>A.4 SME owners and natural person beneficiaries without salary</b>						
	SME owners/natural person beneficiaries without salary	daily	0.00	0.00	0.00		
	<b>Total SME owners and natural person beneficiaries without salary</b>				<b>0.00</b>		
	<b>Total personnel for this WP</b>				<b>0.00</b>		
<b>WORK PACKAGE 9</b>	<b>Use case Management</b>						
	<b>A.1 Employees (or equivalent)</b>						
	Senior experts/advisors/researchers	monthly	6,882.35	8.00	55,058.80		Contribution to the following use cases: Sciensano, HDH, ELIXIR
	Project managers	monthly	5,400.00	21.00	113,400.00		Contribution to the following use cases: Sciensano, HDH, ELIXIR
	<b>Other</b>						
	Researcher	monthly	6,566.66	8.50	55,816.61		Contribution to the following use cases: Sciensano, HDH, ELIXIR
	[category 2]	monthly	0.00	0.00	0.00		
	<b>Total employees (or equivalent)</b>				<b>224,275.41</b>		
	<b>A.2 + A.3 Natural persons under direct contract and seconded persons</b>						
	Select a staff category	monthly	0.00	0.00	0.00		
	Select a staff category	monthly	0.00	0.00	0.00		
	<b>Other</b>						
	[category 1]	monthly	0.00	0.00	0.00		
	[category 2]	monthly	0.00	0.00	0.00		
	<b>Total natural persons under direct contract and seconded persons</b>				<b>0.00</b>		
	<b>A.4 SME owners and natural person beneficiaries without salary</b>						
	SME owners/natural person beneficiaries without salary	daily	0.00	0.00	0.00		
	<b>Total SME owners and natural person beneficiaries without salary</b>				<b>0.00</b>		
	<b>Total personnel for this WP</b>				<b>224,275.41</b>		
<b>Total personnel (all WPs)</b>					<b>259,981.41</b>		

**B. Subcontracting costs**

		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of subcontracted project tasks/activities
<b>WORK PACKAGE 1</b>	<b>Coordination of the project</b>				
	1 [Subcontract short name]	0.00			
	2 [Subcontract short name]	0.00			
	<b>Total subcontracting for this WP</b>		<b>0.00</b>		
<b>WORK PACKAGE 2</b>	<b>Dissemination of the project</b>				
	1 [Subcontract short name]	0.00			
	2 [Subcontract short name]	0.00			
	<b>Total subcontracting for this WP</b>		<b>0.00</b>		
<b>WORK PACKAGE 3</b>	<b>Evaluation of the project</b>				
	1 [Subcontract short name]	0.00			
	2 [Subcontract short name]	0.00			
	<b>Total subcontracting for this WP</b>		<b>0.00</b>		
<b>WORK PACKAGE 4</b>	<b>Recommendations for being an EHDS node</b>				
	1 [Subcontract short name]	0.00			

	2 [Subcontract short name]	0.00			
	<b>Total subcontracting for this WP</b>	<b>0.00</b>			
<b>WORK PACKAGE 5</b>	<b>IT infrastructure</b>				
	IT Infrastructure costs	50,700.00		No	A subcontracting budget is allocated to nodes (BEN) (50 700 EUR for each of the 9 nodes) to deploy the IT infrastructure on their local platforms as it can be complicated to internalize such a technical work and can necessitate. It covers part of T5.2. Nodes cannot always internalize such technical work and may need punctual IT resources to do so.
	2 [Subcontract short name]	0.00			
	<b>Total subcontracting for this WP</b>	<b>50,700.00</b>			
<b>WORK PACKAGE 6</b>	<b>Metadata standards</b>				
	1 [Subcontract short name]	0.00			
	2 [Subcontract short name]	0.00			
	<b>Total subcontracting for this WP</b>	<b>0.00</b>			
<b>WORK PACKAGE 7</b>	<b>Regulatory and legal compliance</b>				
	1 [Subcontract short name]	0.00			
	2 [Subcontract short name]	0.00			
	<b>Total subcontracting for this WP</b>	<b>0.00</b>			
<b>WORK PACKAGE 8</b>	<b>Data interoperability, quality, and protection</b>				
	1 [Subcontract short name]	0.00			
	2 [Subcontract short name]	0.00			
	<b>Total subcontracting for this WP</b>	<b>0.00</b>			
<b>WORK PACKAGE 9</b>	<b>Use case Management</b>				
	1 [Subcontract short name]	0.00			
	2 [Subcontract short name]	0.00			
	<b>Total subcontracting for this WP</b>	<b>0.00</b>			

**Total subcontracting (all WPs) 50,700.00**

**C. Purchase costs**

**C.1 Travel and subsistence**

	Costs (actual costs)	Costs (unit cost)			Also part of other work packages? YES/NO and which WP	Description (e.g. international/not international, place of activity/destination; number of days; number of persons (speakers, personnel and participants whose costs will be covered); transport means; average price per person; subsistence costs/daily allowance)
		Amount per unit	Number of units	Total (EUR)		
<b>WORK PACKAGE 1</b>	<b>Coordination of the project</b>					
	<b>1 [Travel short name]</b>					
	Speakers					
	Travel costs	0.00	0.00	0.00		
	Accommodation costs	0.00	0.00	0.00		
	Subsistence costs	0.00	0.00	0.00		
	Personnel					
	Travel costs	0.00	0.00	0.00		
	Accommodation costs	0.00	0.00	0.00		
	Subsistence costs	0.00	0.00	0.00		
	Participants					
	Travel costs	2,570.00	0.00	0.00		Participation to the annual General meetings and additional travels
	Accommodation costs	2,158.00	0.00	0.00		Participation to the annual General meetings and additional travels
	Subsistence costs	468.00	0.00	0.00		Participation to the annual General meetings and additional travels
	<b>Total travel costs for this travel</b>	<b>2,570.00</b>				
	<b>Total accommodation costs for this travel</b>	<b>2,158.00</b>				
	<b>Total subsistence costs for this travel</b>	<b>468.00</b>				
	<b>Total travel</b>	<b>5,196.00</b>				
	<b>Total travel costs for this WP</b>	<b>2,570.00</b>				
	<b>Total accommodation costs for this WP</b>	<b>2,158.00</b>				
	<b>Total subsistence costs for this WP</b>	<b>468.00</b>				

		<b>Total travel for this WP</b>		<b>5,196.00</b>		
<b>WORK PACKAGE 2</b>	<b>Dissemination of the project</b>					
	<b>1 [Travel short name]</b>					
	Speakers					
	Travel costs	0.00	0.00	0.00	<b>0.00</b>	
	Accommodation costs	0.00	0.00	0.00	<b>0.00</b>	
	Subsistence costs	0.00	0.00	0.00	<b>0.00</b>	
	Personnel					
	Travel costs	0.00	0.00	0.00	<b>0.00</b>	
	Accommodation costs	0.00	0.00	0.00	<b>0.00</b>	
	Subsistence costs	0.00	0.00	0.00	<b>0.00</b>	
	Participants					
	Travel costs	0.00	0.00	0.00	<b>0.00</b>	
	Accommodation costs	0.00	0.00	0.00	<b>0.00</b>	
	Subsistence costs	0.00	0.00	0.00	<b>0.00</b>	
	<b>Total travel costs for this travel</b>	<b>0.00</b>				
	<b>Total accommodation costs for this travel</b>	<b>0.00</b>				
	<b>Total subsistence costs for this travel</b>	<b>0.00</b>				
	<b>Total travel</b>	<b>0.00</b>				
	<b>Total travel costs for this WP</b>	<b>0.00</b>				
	<b>Total accommodation costs for this WP</b>	<b>0.00</b>				
	<b>Total subsistence costs for this WP</b>	<b>0.00</b>				
	<b>Total travel for this WP</b>	<b>0.00</b>				
<b>WORK PACKAGE 3</b>	<b>Evaluation of the project</b>					
	<b>1 [Travel short name]</b>					
	Speakers					
	Travel costs	0.00	0.00	0.00	<b>0.00</b>	
	Accommodation costs	0.00	0.00	0.00	<b>0.00</b>	
	Subsistence costs	0.00	0.00	0.00	<b>0.00</b>	
	Personnel					
	Travel costs	0.00	0.00	0.00	<b>0.00</b>	
	Accommodation costs	0.00	0.00	0.00	<b>0.00</b>	
	Subsistence costs	0.00	0.00	0.00	<b>0.00</b>	
	Participants					
	Travel costs	0.00	0.00	0.00	<b>0.00</b>	
	Accommodation costs	0.00	0.00	0.00	<b>0.00</b>	
	Subsistence costs	0.00	0.00	0.00	<b>0.00</b>	
	<b>Total travel costs for this travel</b>	<b>0.00</b>				
	<b>Total accommodation costs for this travel</b>	<b>0.00</b>				
	<b>Total subsistence costs for this travel</b>	<b>0.00</b>				
	<b>Total travel</b>	<b>0.00</b>				
	<b>Total travel costs for this WP</b>	<b>0.00</b>				
	<b>Total accommodation costs for this WP</b>	<b>0.00</b>				
	<b>Total subsistence costs for this WP</b>	<b>0.00</b>				
	<b>Total travel for this WP</b>	<b>0.00</b>				
<b>WORK PACKAGE 4</b>	<b>Recommendations for being an EHDS node</b>					
	<b>1 [Travel short name]</b>					
	Speakers					
	Travel costs	0.00	0.00	0.00	<b>0.00</b>	
	Accommodation costs	0.00	0.00	0.00	<b>0.00</b>	
	Subsistence costs	0.00	0.00	0.00	<b>0.00</b>	
	Personnel					
	Travel costs	0.00	0.00	0.00	<b>0.00</b>	
	Accommodation costs	0.00	0.00	0.00	<b>0.00</b>	
	Subsistence costs	0.00	0.00	0.00	<b>0.00</b>	
	Participants					

	Travel costs	0.00	0.00	0.00	0.00			
	Accommodation costs	0.00	0.00	0.00	0.00			
	Subsistence costs	0.00	0.00	0.00	0.00			
	<b>Total travel costs for this travel</b>	<b>0.00</b>						
	<b>Total accommodation costs for this travel</b>	<b>0.00</b>						
	<b>Total subsistence costs for this travel</b>	<b>0.00</b>						
	<b>Total travel</b>	<b>0.00</b>						
	<b>Total travel costs for this WP</b>	<b>0.00</b>						
	<b>Total accommodation costs for this WP</b>	<b>0.00</b>						
	<b>Total subsistence costs for this WP</b>	<b>0.00</b>						
	<b>Total travel for this WP</b>	<b>0.00</b>						
<b>WORK PACKAGE 5</b>	<b>IT infrastructure</b>							
	<b>1 [Travel short name]</b>							
	Speakers							
	Travel costs	0.00	0.00	0.00	0.00			
	Accommodation costs	0.00	0.00	0.00	0.00			
	Subsistence costs	0.00	0.00	0.00	0.00			
	Personnel							
	Travel costs	0.00	0.00	0.00	0.00			
	Accommodation costs	0.00	0.00	0.00	0.00			
	Subsistence costs	0.00	0.00	0.00	0.00			
	Participants							
	Travel costs	0.00	0.00	0.00	0.00			
	Accommodation costs	0.00	0.00	0.00	0.00			
	Subsistence costs	0.00	0.00	0.00	0.00			
	<b>Total travel costs for this travel</b>	<b>0.00</b>						
	<b>Total accommodation costs for this travel</b>	<b>0.00</b>						
	<b>Total subsistence costs for this travel</b>	<b>0.00</b>						
	<b>Total travel</b>	<b>0.00</b>						
	<b>Total travel costs for this WP</b>	<b>0.00</b>						
	<b>Total accommodation costs for this WP</b>	<b>0.00</b>						
	<b>Total subsistence costs for this WP</b>	<b>0.00</b>						
	<b>Total travel for this WP</b>	<b>0.00</b>						
<b>WORK PACKAGE 6</b>	<b>Metadata standards</b>							
	<b>1 [Travel short name]</b>							
	Speakers							
	Travel costs	0.00	0.00	0.00	0.00			
	Accommodation costs	0.00	0.00	0.00	0.00			
	Subsistence costs	0.00	0.00	0.00	0.00			
	Personnel							
	Travel costs	0.00	0.00	0.00	0.00			
	Accommodation costs	0.00	0.00	0.00	0.00			
	Subsistence costs	0.00	0.00	0.00	0.00			
	Participants							
	Travel costs	0.00	0.00	0.00	0.00			
	Accommodation costs	0.00	0.00	0.00	0.00			
	Subsistence costs	0.00	0.00	0.00	0.00			
	<b>Total travel costs for this travel</b>	<b>0.00</b>						
	<b>Total accommodation costs for this travel</b>	<b>0.00</b>						
	<b>Total subsistence costs for this travel</b>	<b>0.00</b>						
	<b>Total travel</b>	<b>0.00</b>						
	<b>Total travel costs for this WP</b>	<b>0.00</b>						
	<b>Total accommodation costs for this WP</b>	<b>0.00</b>						
	<b>Total subsistence costs for this WP</b>	<b>0.00</b>						
	<b>Total travel for this WP</b>	<b>0.00</b>						
<b>WORK PACKAGE 7</b>	<b>Regulatory and legal compliance</b>							

<b>1 [Travel short name]</b>								
Speakers								
	Travel costs	0.00	0.00	0.00	<b>0.00</b>			
	Accomodation costs	0.00	0.00	0.00	<b>0.00</b>			
	Subsistence costs	0.00	0.00	0.00	<b>0.00</b>			
Personnel								
	Travel costs	0.00	0.00	0.00	<b>0.00</b>			
	Accomodation costs	0.00	0.00	0.00	<b>0.00</b>			
	Subsistence costs	0.00	0.00	0.00	<b>0.00</b>			
Participants								
	Travel costs	0.00	0.00	0.00	<b>0.00</b>			
	Accomodation costs	0.00	0.00	0.00	<b>0.00</b>			
	Subsistence costs	0.00	0.00	0.00	<b>0.00</b>			
	<b>Total travel costs for this travel</b>	<b>0.00</b>						
	<b>Total accomodation costs for this travel</b>	<b>0.00</b>						
	<b>Total subsistence costs for this travel</b>	<b>0.00</b>						
	<b>Total travel</b>	<b>0.00</b>						
	<b>Total travel costs for this WP</b>	<b>0.00</b>						
	<b>Total accomodation costs for this WP</b>	<b>0.00</b>						
	<b>Total subsistence costs for this WP</b>	<b>0.00</b>						
	<b>Total travel for this WP</b>	<b>0.00</b>						

**WORK PACKAGE 8**

<b>Data interoperability, quality, and protection</b>								
<b>1 [Travel short name]</b>								
Speakers								
	Travel costs	0.00	0.00	0.00	<b>0.00</b>			
	Accomodation costs	0.00	0.00	0.00	<b>0.00</b>			
	Subsistence costs	0.00	0.00	0.00	<b>0.00</b>			
Personnel								
	Travel costs	0.00	0.00	0.00	<b>0.00</b>			
	Accomodation costs	0.00	0.00	0.00	<b>0.00</b>			
	Subsistence costs	0.00	0.00	0.00	<b>0.00</b>			
Participants								
	Travel costs	0.00	0.00	0.00	<b>0.00</b>			
	Accomodation costs	0.00	0.00	0.00	<b>0.00</b>			
	Subsistence costs	0.00	0.00	0.00	<b>0.00</b>			
	<b>Total travel costs for this travel</b>	<b>0.00</b>						
	<b>Total accomodation costs for this travel</b>	<b>0.00</b>						
	<b>Total subsistence costs for this travel</b>	<b>0.00</b>						
	<b>Total travel</b>	<b>0.00</b>						
	<b>Total travel costs for this WP</b>	<b>0.00</b>						
	<b>Total accomodation costs for this WP</b>	<b>0.00</b>						
	<b>Total subsistence costs for this WP</b>	<b>0.00</b>						
	<b>Total travel for this WP</b>	<b>0.00</b>						

**WORK PACKAGE 9**

<b>Use case Management</b>								
<b>1 [Travel short name]</b>								
Speakers								
	Travel costs	0.00	0.00	0.00	<b>0.00</b>			
	Accomodation costs	0.00	0.00	0.00	<b>0.00</b>			
	Subsistence costs	0.00	0.00	0.00	<b>0.00</b>			
Personnel								
	Travel costs	0.00	0.00	0.00	<b>0.00</b>			
	Accomodation costs	0.00	0.00	0.00	<b>0.00</b>			
	Subsistence costs	0.00	0.00	0.00	<b>0.00</b>			
Participants								
	Travel costs	0.00	0.00	0.00	<b>0.00</b>			
	Accomodation costs	0.00	0.00	0.00	<b>0.00</b>			

Subsistence costs	0.00	0.00	0.00	0.00
<b>Total travel costs for this travel</b>	<b>0.00</b>			
<b>Total accomodation costs for this travel</b>	<b>0.00</b>			
<b>Total subsistence costs for this travel</b>	<b>0.00</b>			
<b>Total travel</b>	<b>0.00</b>			
<b>Total travel costs for this WP</b>	<b>0.00</b>			
<b>Total accomodation costs for this WP</b>	<b>0.00</b>			
<b>Total subsistence costs for this WP</b>	<b>0.00</b>			
<b>Total travel for this WP</b>	<b>0.00</b>			

<b>Total travel costs (all WPs)</b>	<b>2,570.00</b>
<b>Total accomodation (all WPs)</b>	<b>2,158.00</b>
<b>Total subsistence (all WPs)</b>	<b>468.00</b>
<b>Total travel and subsistence (all WPs)</b>	<b>5,196.00</b>

**C.2 Equipment**  
**WORK PACKAGE 1**

**Coordination of the project**

**C.2.1 Purchase (depreciation/full cost)**

	Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
	Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
	a	b	c	d	e = (c/b * d) * a		
1 [Equipment short name]	0.00	0	0.00	0%	0.00		
2 [Equipment short name]	0.00	0	0.00	0%	0.00		
3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
<b>Total depreciation</b>					<b>0.00</b>		

**C.2.2 Rental and leasing (rate of use/full cost)**

	Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
	Monthly rent/fee	Number of months	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
	a	b	c	d = a*b*c		
1 [Equipment short name]	0.00	0.00	0%	0.00		
2 [Equipment short name]	0.00	0.00	0%	0.00		
3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement		0.00		
<b>Total rental and leasing</b>				<b>0.00</b>		
<b>Total equipment for this WP</b>				<b>0.00</b>		

**WORK PACKAGE 2**

**Dissemination of the project**

**C.2.1 Purchase (depreciation/full cost)**

	Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
	Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
	a	b	c	d	e = (c/b * d) * a		
1 [Equipment short name]	0.00	0	0.00	0%	0.00		
2 [Equipment short name]	0.00	0	0.00	0%	0.00		
3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
<b>Total depreciation</b>					<b>0.00</b>		

**C.2.2 Rental and leasing (rate of use/full cost)**

	Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
	Monthly rent/fee	Number of months	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
	a	b	c	d = a*b*c		



	a	b	c	d= a*b*c		
1 [Equipment short name]	0.00	0.00	0%	0.00		
2 [Equipment short name]	0.00	0.00	0%	0.00		
3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement		0.00		
				<b>Total rental and leasing</b>	<b>0.00</b>	
				<b>Total equipment for this WP</b>	<b>0.00</b>	

**WORK PACKAGE 3 Evaluation of the project**

C.2.1 Purchase (depreciation/full cost)							Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
Costs (actual costs)					Total (EUR)	e = (c/b *d) * a		
Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)					
a	b	c	d					
1 [Equipment short name]	0.00	0	0.00	0%	0.00			
2 [Equipment short name]	0.00	0	0.00	0%	0.00			
3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00			
				<b>Total depreciation</b>	<b>0.00</b>			

C.2.2 Rental and leasing (rate of use/full cost)							Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
Costs (actual costs)					Total (EUR)	d= a*b*c		
Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)						
a	b	c						
1 [Equipment short name]	0.00	0.00	0%	0.00				
2 [Equipment short name]	0.00	0.00	0%	0.00				
3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00			
				<b>Total rental and leasing</b>	<b>0.00</b>			
				<b>Total equipment for this WP</b>	<b>0.00</b>			

**WORK PACKAGE 4 Recommendations for being an EHDS node**

C.2.1 Purchase (depreciation/full cost)							Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
Costs (actual costs)					Total (EUR)	e = (c/b *d) * a		
Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)					
a	b	c	d					
1 [Equipment short name]	0.00	0	0.00	0%	0.00			
2 [Equipment short name]	0.00	0	0.00	0%	0.00			
3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00			
				<b>Total depreciation</b>	<b>0.00</b>			

C.2.2 Rental and leasing (rate of use/full cost)							Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
Costs (actual costs)					Total (EUR)	d= a*b*c		
Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)						
a	b	c						
1 [Equipment short name]	0.00	0.00	0%	0.00				
2 [Equipment short name]	0.00	0.00	0%	0.00				
3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00			
				<b>Total rental and leasing</b>	<b>0.00</b>			
				<b>Total equipment for this WP</b>	<b>0.00</b>			

**WORK PACKAGE 5 IT infrastructure**

C.2.1 Purchase (depreciation/full cost)							Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
Costs (actual costs)					Total (EUR)	e = (c/b *d) * a		
Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)					
a	b	c	d					
1 [Equipment short name]	0.00	0	0.00	0%	0.00			
2 [Equipment short name]	0.00	0	0.00	0%	0.00			
3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00			
				<b>Total depreciation</b>	<b>0.00</b>			

		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e = (c/b * d) * a		
1 [Equipment short name]	0.00	0	0.00	0%	0.00			
2 [Equipment short name]	0.00	0	0.00	0%	0.00			
3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00			
<b>Total depreciation</b>					<b>0.00</b>			
<b>C.2.2 Rental and leasing (rate of use/full cost)</b>								
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
		a	b	c	d = a*b*c			
1 [Equipment short name]	0.00	0.00	0%	0.00				
2 [Equipment short name]	0.00	0.00	0%	0.00				
3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00			
<b>Total rental and leasing</b>					<b>0.00</b>			
<b>Total equipment for this WP</b>					<b>0.00</b>			
<b>WORK PACKAGE 6</b>								
<b>Metadata standards</b>								
<b>C.2.1 Purchase (depreciation/full cost)</b>								
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e = (c/b * d) * a		
1 [Equipment short name]	0.00	0	0.00	0%	0.00			
2 [Equipment short name]	0.00	0	0.00	0%	0.00			
3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00			
<b>Total depreciation</b>					<b>0.00</b>			
<b>C.2.2 Rental and leasing (rate of use/full cost)</b>								
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
		a	b	c	d = a*b*c			
1 [Equipment short name]	0.00	0.00	0%	0.00				
2 [Equipment short name]	0.00	0.00	0%	0.00				
3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00			
<b>Total rental and leasing</b>					<b>0.00</b>			
<b>Total equipment for this WP</b>					<b>0.00</b>			
<b>WORK PACKAGE 7</b>								
<b>Regulatory and legal compliance</b>								
<b>C.2.1 Purchase (depreciation/full cost)</b>								
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)		
		a	b	c	d	e = (c/b * d) * a		
1 [Equipment short name]	0.00	0	0.00	0%	0.00			
2 [Equipment short name]	0.00	0	0.00	0%	0.00			
3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00			

							Total depreciation	0.00				
	<b>C.2.2 Rental and leasing (rate of use/full cost)</b>											
							Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)						
		a	b		c	d = a*b*c						
	1 [Equipment short name]	0.00	0.00		0%	0.00						
	2 [Equipment short name]	0.00	0.00		0%	0.00						
3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement				0.00						
						<b>Total rental and leasing</b>		<b>0.00</b>				
						<b>Total equipment for this WP</b>		<b>0.00</b>				
<b>WORK PACKAGE 8</b>	<b>Data interoperability, quality, and protection</b>											
	<b>C.2.1 Purchase (depreciation/full cost)</b>											
							Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)					
		a	b	c		d	e = (c/b * d) * a					
	1 [Equipment short name]	0.00	0	0.00		0%	0.00					
	2 [Equipment short name]	0.00	0	0.00		0%	0.00					
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement				0.00					
							<b>Total depreciation</b>		<b>0.00</b>			
	<b>C.2.2 Rental and leasing (rate of use/full cost)</b>											
							Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
	Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)							
	a	b		c	d = a*b*c							
1 [Equipment short name]	0.00	0.00		0%	0.00							
2 [Equipment short name]	0.00	0.00		0%	0.00							
3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement				0.00						
						<b>Total rental and leasing</b>		<b>0.00</b>				
						<b>Total equipment for this WP</b>		<b>0.00</b>				
<b>WORK PACKAGE 9</b>	<b>Use case Management</b>											
	<b>C.2.1 Purchase (depreciation/full cost)</b>											
							Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)					
		a	b	c		d	e = (c/b * d) * a					
	1 [Equipment short name]	0.00	0	0.00		0%	0.00					
	2 [Equipment short name]	0.00	0	0.00		0%	0.00					
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement				0.00					
							<b>Total depreciation</b>		<b>0.00</b>			
	<b>C.2.2 Rental and leasing (rate of use/full cost)</b>											
							Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
	Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)							
	a	b		c	d = a*b*c							
1 [Equipment short name]	0.00	0.00		0%	0.00							

	2 [Equipment short name]	0.00	0.00	0%	0.00	
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement		0.00	
	<b>Total rental and leasing</b>				<b>0.00</b>	
	<b>Total equipment for this WP</b>				<b>0.00</b>	
<b>Total equipment (all WPs)</b>					<b>0.00</b>	
<b>C.3 Other goods, works and services</b>						
<b>WORK PACKAGE 1</b>	<b>Coordination of the project</b>					
		Costs (actual costs)			Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	<b>Consumables</b>	0.00				
	<b>Conferences, seminars, workshops, trainings &amp; events</b>	0.00				
	<b>Information &amp; publications</b>	0.00				
	<b>Other expenses</b>					
	1 IPR costs	0.00				
	2 Bank fees (pre-financing guarantee)	0.00				
	3 Audit fees (CFS)	0.00				
	4 Project evaluation	0.00				
	[5 short name other]	0.00				
	[6 short name other]	0.00				
	<b>Total goods, works and services for this WP</b>	<b>0.00</b>				
<b>WORK PACKAGE 2</b>	<b>Dissemination of the project</b>					
		Costs (actual costs)			Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	<b>Consumables</b>	0.00				
	<b>Conferences, seminars, workshops, trainings &amp; events</b>	0.00				
	<b>Information &amp; publications</b>	0.00				
	<b>Other expenses</b>					
	1 IPR costs	0.00				
	2 Bank fees (pre-financing guarantee)	0.00				
	3 Audit fees (CFS)	0.00				
	4 Project evaluation	0.00				
	[5 short name other]	0.00				
	[6 short name other]	0.00				
	<b>Total goods, works and services for this WP</b>	<b>0.00</b>				
<b>WORK PACKAGE 3</b>	<b>Evaluation of the project</b>					
		Costs (actual costs)			Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	<b>Consumables</b>	0.00				
	<b>Conferences, seminars, workshops, trainings &amp; events</b>	0.00				
	<b>Information &amp; publications</b>	0.00				
	<b>Other expenses</b>					
	1 IPR costs	0.00				
	2 Bank fees (pre-financing guarantee)	0.00				
	3 Audit fees (CFS)	0.00				
	4 Project evaluation	0.00				
	[5 short name other]	0.00				
	[6 short name other]	0.00				
	<b>Total goods, works and services for this WP</b>	<b>0.00</b>				
<b>WORK PACKAGE 4</b>	<b>Recommendations for being an EHDS node</b>					
		Costs (actual costs)			Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	<b>Consumables</b>	0.00				
	<b>Conferences, seminars, workshops, trainings &amp; events</b>	0.00				
	<b>Information &amp; publications</b>	0.00				
	<b>Other expenses</b>					

	1 IPR costs	0.00			
	2 Bank fees (pre-financing guarantee)	0.00			
	3 Audit fees (CFS)	0.00			
	4 Project evaluation	0.00			
	[5 short name other]	0.00			
	[6 short name other]	0.00			
<b>Total goods, works and services for this WP</b>		<b>0.00</b>			
<b>WORK PACKAGE 5</b>	<b>IT infrastructure</b>				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed: how much
	<b>Consumables</b>	0.00			
	<b>Conferences, seminars, workshops, trainings &amp; events</b>	0.00			
	<b>Information &amp; publications</b>	0.00			
	<b>Other expenses</b>				
	1 IPR costs	0.00			
	2 Bank fees (pre-financing guarantee)	0.00			
	3 Audit fees (CFS)	0.00			
	4 Project evaluation	0.00			
	[5 short name other]	0.00			
	[6 short name other]	0.00			
<b>Total goods, works and services for this WP</b>		<b>0.00</b>			
<b>WORK PACKAGE 6</b>	<b>Metadata standards</b>				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed: how much
	<b>Consumables</b>	0.00			
	<b>Conferences, seminars, workshops, trainings &amp; events</b>	0.00			
	<b>Information &amp; publications</b>	0.00			
	<b>Other expenses</b>				
	1 IPR costs	0.00			
	2 Bank fees (pre-financing guarantee)	0.00			
	3 Audit fees (CFS)	0.00			
	4 Project evaluation	0.00			
	[5 short name other]	0.00			
	[6 short name other]	0.00			
<b>Total goods, works and services for this WP</b>		<b>0.00</b>			
<b>WORK PACKAGE 7</b>	<b>Regulatory and legal compliance</b>				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed: how much
	<b>Consumables</b>	0.00			
	<b>Conferences, seminars, workshops, trainings &amp; events</b>	0.00			
	<b>Information &amp; publications</b>	0.00			
	<b>Other expenses</b>				
	1 IPR costs	0.00			
	2 Bank fees (pre-financing guarantee)	0.00			
	3 Audit fees (CFS)	0.00			
	4 Project evaluation	0.00			
	[5 short name other]	0.00			
	[6 short name other]	0.00			
<b>Total goods, works and services for this WP</b>		<b>0.00</b>			
<b>WORK PACKAGE 8</b>	<b>Data interoperability, quality, and protection</b>				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed: how much
	<b>Consumables</b>	0.00			
	<b>Conferences, seminars, workshops, trainings &amp; events</b>	0.00			
	<b>Information &amp; publications</b>	0.00			
	<b>Other expenses</b>				

	1 IPR costs	0.00			
	2 Bank fees (pre-financing guarantee)	0.00			
	3 Audit fees (CFS)	0.00			
	4 Project evaluation	0.00			
	[5 short name other]	0.00			
	[6 short name other]	0.00			
	<b>Total goods, works and services for this WP</b>	<b>0.00</b>			
<b>WORK PACKAGE 9</b>	<b>Use case Management</b>				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed: how much
	<b>Consumables</b>	0.00			
	<b>Conferences, seminars, workshops, trainings &amp; events</b>	0.00			
	<b>Information &amp; publications</b>	0.00			
	<b>Other expenses</b>				
	1 IPR costs	0.00			
	2 Bank fees (pre-financing guarantee)	0.00			
	3 Audit fees (CFS)	0.00			
	4 Project evaluation	0.00			
	5 Other costs	3,000.00		No	Contribution to the following use cases: Sciensano, HDH, ELIXIR
	[6 short name other]	0.00			
	<b>Total goods, works and services for this WP</b>	<b>3,000.00</b>			
	<b>Total goods, works and services (all WPs)</b>	<b>3,000.00</b>			
			<b>Total purchase costs (all WPs)</b>	<b>8,196.00</b>	
<b>D. Other cost categories</b>					
<b>D.1. Financial support to third parties</b>					
<b>WORK PACKAGE 1</b>	<b>Coordination of the project</b>				
	<b>Financial support to third parties</b>	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0.00			
	[Support scheme short name]	0.00			
		<b>0.00</b>			
	<b>Total other cost category D.1 for this WP</b>	<b>0.00</b>			
<b>WORK PACKAGE 2</b>	<b>Dissemination of the project</b>				
	<b>Financial support to third parties</b>	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0.00			
	[Support scheme short name]	0.00			
		<b>0.00</b>			
	<b>Total other cost category D.1 for this WP</b>	<b>0.00</b>			
<b>WORK PACKAGE 3</b>	<b>Evaluation of the project</b>				
	<b>Financial support to third parties</b>	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0.00			
	[Support scheme short name]	0.00			
		<b>0.00</b>			
	<b>Total other cost category D.1 for this WP</b>	<b>0.00</b>			
<b>WORK PACKAGE 4</b>	<b>Recommendations for being an EHDS node</b>				
	<b>Financial support to third parties</b>	Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)



	<b>Total indirect costs</b>	22,321.42	
	<b>Total indirect costs</b>	<b>22,321.42</b>	
			<b>TOTAL COSTS PARTICIPANT 341,198.83</b>
<b>PROJECT INCOME</b>			
<b>EU CONTRIBUTION (GRANT)</b>			
		Amount (EUR)	
	Total costs	341,198.83	
	Single Funding rate (%)	60%	
	Maximum EU contribution	204,719.30	
	Requested EU contribution	204,719.30	
	<b>EU CONTRIBUTION</b>	<b>204,719.30</b>	
<b>REVENUES AND CONTRIBUTIONS BY THIRD PARTIES</b>			
<b>Revenues</b>			
<b>Income generated by the action</b>			
		Amount (EUR)	Description of the income (type of generated income and number of users, etc)
<b>ALL WORK PACKAGES</b>	Estimated income generated by the action	0.00	
	<b>Total income generated by the action</b>	<b>0.00</b>	
	<b>Revenues</b>	<b>0.00</b>	
<b>In-kind contributions by third parties</b>			
<b>In-kind contributions by third parties</b>			
		Amount (EUR)	Description of the contribution (type of contribution, donor, purpose etc)
<b>ALL WORK PACKAGES</b>	Estimated in-kind contributions by third parties	0.00	
	<b>Total in-kind contributions</b>	<b>0.00</b>	
	<b>In-kind contributions</b>	<b>0.00</b>	
<b>Financial contributions by third parties</b>			
<b>Financial contributions by third parties</b>			
		Amount (EUR)	Description of the contribution (type of contribution, donor, purpose, etc)
<b>ALL WORK PACKAGES</b>	Estimated financial contributions by third parties	0.00	
	<b>Total financial contributions</b>	<b>0.00</b>	
	<b>Financial contributions</b>	<b>0.00</b>	
	<b>TOTAL REVENUES AND CONTRIBUTIONS BY THIRD PARTIES</b>	<b>0.00</b>	
<b>OWN RESOURCES</b>			
		Amount (EUR)	
	Own resources	136,479.53	
	<b>OWN RESOURCES</b>	<b>136,479.53</b>	
	<b>TOTAL INCOME PARTICIPANT</b>	<b>341,198.83</b>	



**EU GRANTS DETAILED BUDGET TABLE (ACTION GRANTS)**

Project number:	101079839
Project acronym:	EHDS2 Pilot
Participant short name:	OKFO
Participant PIC:	891516331

**CONSOLIDATED COSTS PER WORK PACKAGE (PER PARTICIPANT)**

**COSTS PER WORK PACKAGE**

	A.1 Employees A.2 + A.3 Natural persons under direct contract and seconded persons  a1 - a2	A.4 SME owners  a3	B. Subcontracting costs  b	C. Purchase costs						D. Other cost categories	E. Indirect costs  e = flat-rate * (a1 + a2 + a3 + a5 + b [+ c1] + [c1a + c1b + c1c] + c2 + c3 + d1 + d2 + d3 + d4 + d5 + d6)	Total
				C.1 Travel and subsistence  c1	C.1 Travel  c1a	C.1 Accomodation  c1b	C.1 Subsistence  c1c	C.2 Equipment  c2	C.3 Other goods, work and services  c3	D.1 Financial support to third parties  d1		
				WP1 Coordination of the project	6,600.00	0.00	0.00	5,196.00	2,570.00	2,158.00		
WP2 Dissemination of the project	1,650.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,650.00	
WP3 Evaluation of the project	4,080.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,080.00	
WP4 Recommendations for being an EHDS node	1,850.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,850.00	
WPS IT infrastructure	11,026.00	0.00	50,700.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	61,726.00	
WP6 Metadata standards	10,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,500.00	
WP7 Regulatory and legal compliance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
WP8 Data interoperability, quality, and protection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
WP9 Use case Management	224,275.41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00	0.00	227,275.41	
<b>TOTAL COSTS PARTICIPANT</b>	<b>259,981.41</b>	<b>0.00</b>	<b>50,700.00</b>	<b>5,196.00</b>	<b>2,570.00</b>	<b>2,158.00</b>	<b>468.00</b>	<b>0.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>22,321.42</b>	<b>341,198.83</b>

### EU GRANTS DETAILED BUDGET TABLE (ACTION GRANTS)

<b>Project number:</b>	<b>101079839</b>
<b>Project acronym:</b>	<b>EHDS2 Pilot</b>
<b>Participant short name:</b>	<b>Ministerio de Sanidad</b>
<b>Participant PIC:</b>	<b>905231452</b>

10/26/22 13:23

ATTENTION: This table should be filled out one per participant (beneficiary, affiliated entity)

ATTENTION: This table may ONLY contain eligible costs (i.e. costs that comply with the eligibility rules of the grant agreement that is part of your call documents). At proposal stage and during grant preparation, it should contain estimated costs/income. Costs must be estimated in EUR.

ATTENTION! List each budgeted cost item ONLY once in this table, for the main WP.

ATTENTION! White cells mean that you are required to enter data. Blue cells are calculated automatically.

### EU PROJECT BUDGET TABLE (PER PARTICIPANT)

#### PROJECT COSTS

#### A. Personnel costs

		Costs (actual costs)			Total (EUR)		Also working for other work packages? YES/NO and which WP	Description of project role/activities/responsibilities
		Type of rate (monthly/other)	Rate (amount)	Time (months/other of work on the action)				
			a	b				
<b>WORK PACKAGE 1</b>	<b>Coordination of the project</b>							
	<b>A.1 Employees (or equivalent)</b>							
	<b>Project managers</b>	monthly	0.00	0.00	<b>0.00</b>			
	<b>Select a staff category</b>	monthly	0.00	0.00	<b>0.00</b>			
	<b>Other</b>							
	[category 1]	monthly	0.00	0.00	<b>0.00</b>			
	[category 2]	monthly	0.00	0.00	<b>0.00</b>			
	<b>Total employees (or equivalent)</b>				<b>0.00</b>			
	<b>A.2 + A.3 Natural persons under direct contract and seconded persons</b>							
	<b>Select a staff category</b>	monthly	0.00	0.00	<b>0.00</b>			
	<b>Select a staff category</b>	monthly	0.00	0.00	<b>0.00</b>			
	<b>Other</b>							
	[category 1]	monthly	0.00	0.00	<b>0.00</b>			
	[category 2]	monthly	0.00	0.00	<b>0.00</b>			
	<b>Total natural persons under direct contract and seconded persons</b>				<b>0.00</b>			
	<b>A.4 SME owners and natural person beneficiaries without salary</b>							
	<b>SME owners/natural person beneficiaries without salary</b>	daily	0.00	0.00	<b>0.00</b>			
	<b>Total SME owners and natural person beneficiaries without salary</b>				<b>0.00</b>			
	<b>Total personnel for this WP</b>				<b>0.00</b>			
<b>WORK PACKAGE 2</b>	<b>Dissemination of the project</b>							
	<b>A.1 Employees (or equivalent)</b>							
	<b>Project managers</b>	monthly	0.00	0.00	<b>0.00</b>	Yes - WP1 -WP3- WP6 -WP8	Contribute in the coordination of WP2	
	<b>Select a staff category</b>	monthly	0.00	0.00	<b>0.00</b>			
	<b>Other</b>							
	[category 1]	monthly	0.00	0.00	<b>0.00</b>			
	[category 2]	monthly	0.00	0.00	<b>0.00</b>			
	<b>Total employees (or equivalent)</b>				<b>0.00</b>			
	<b>A.2 + A.3 Natural persons under direct contract and seconded persons</b>							
	<b>Select a staff category</b>	monthly	0.00	0.00	<b>0.00</b>			
	<b>Select a staff category</b>	monthly	0.00	0.00	<b>0.00</b>			
	<b>Other</b>							
	[category 1]	monthly	0.00	0.00	<b>0.00</b>			

	[category 2]	monthly	0.00	0.00	0.00		
	<b>Total natural persons under direct contract and seconded persons</b>				<b>0.00</b>		
	<b>A.4 SME owners and natural person beneficiaries without salary</b>						
	SME owners/natural person beneficiaries without salary	daily	0.00	0.00	0.00		
	<b>Total SME owners and natural person beneficiaries without salary</b>				<b>0.00</b>		
	<b>Total personnel for this WP</b>				<b>0.00</b>		
<b>WORK PACKAGE 3</b>	<b>Evaluation of the project</b>						
	<b>A.1 Employees (or equivalent)</b>						
	Project managers	monthly	0.00	0.00	0.00	Yes - WP2 -WP3 - WP6 -WP8	Contribute in the coordination of WP3
	Select a staff category	monthly	0.00	0.00	0.00		
	<b>Other</b>						
	[category 1]	monthly	0.00	0.00	0.00		
	[category 2]	monthly	0.00	0.00	0.00		
	<b>Total employees (or equivalent)</b>				<b>0.00</b>		
	<b>A.2 + A.3 Natural persons under direct contract and seconded persons</b>						
	Select a staff category	monthly	0.00	0.00	0.00		
	Select a staff category	monthly	0.00	0.00	0.00		
	<b>Other</b>						
	[category 1]	monthly	0.00	0.00	0.00		
	[category 2]	monthly	0.00	0.00	0.00		
	<b>Total natural persons under direct contract and seconded persons</b>				<b>0.00</b>		
	<b>A.4 SME owners and natural person beneficiaries without salary</b>						
	SME owners/natural person beneficiaries without salary	daily	0.00	0.00	0.00		
	<b>Total SME owners and natural person beneficiaries without salary</b>				<b>0.00</b>		
	<b>Total personnel for this WP</b>				<b>0.00</b>		
<b>WORK PACKAGE 4</b>	<b>Recommendations for being an EHDS node</b>						
	<b>A.1 Employees (or equivalent)</b>						
	Junior experts/advisors/researchers	monthly	0.00	0.00	0.00	Yes - WP6 -WP8	Contribute in the following task of WP4 : - T4.2 : Building global recommendations for scaling up EHDS
	Select a staff category	monthly	0.00	0.00	0.00		
	<b>Other</b>						
	[category 1]	monthly	0.00	0.00	0.00		
	[category 2]	monthly	0.00	0.00	0.00		
	<b>Total employees (or equivalent)</b>				<b>0.00</b>		
	<b>A.2 + A.3 Natural persons under direct contract and seconded persons</b>						
	Select a staff category	monthly	0.00	0.00	0.00		
	Select a staff category	monthly	0.00	0.00	0.00		
	<b>Other</b>						
	[category 1]	monthly	0.00	0.00	0.00		
	[category 2]	monthly	0.00	0.00	0.00		
	<b>Total natural persons under direct contract and seconded persons</b>				<b>0.00</b>		
	<b>A.4 SME owners and natural person beneficiaries without salary</b>						
	SME owners/natural person beneficiaries without salary	daily	0.00	0.00	0.00		
	<b>Total SME owners and natural person beneficiaries without salary</b>				<b>0.00</b>		
	<b>Total personnel for this WP</b>				<b>0.00</b>		
<b>WORK PACKAGE 5</b>	<b>IT infrastructure</b>						
	<b>A.1 Employees (or equivalent)</b>						
	Select a staff category	monthly	0.00	0.00	0.00		
	Select a staff category	monthly	0.00	0.00	0.00		
	<b>Other</b>						
	[category 1]	monthly	0.00	0.00	0.00		
	[category 2]	monthly	0.00	0.00	0.00		
	<b>Total employees (or equivalent)</b>				<b>0.00</b>		
	<b>A.2 + A.3 Natural persons under direct contract and seconded persons</b>						
	Select a staff category	monthly	0.00	0.00	0.00		
	Select a staff category	monthly	0.00	0.00	0.00		

	<b>Other</b>							
	[category 1]	monthly	0.00	0.00	0.00			
	[category 2]	monthly	0.00	0.00	0.00			
	<b>Total natural persons under direct contract and seconded persons</b>				<b>0.00</b>			
	<b>A.4 SME owners and natural person beneficiaries without salary</b>							
	SME owners/natural person beneficiaries without salary	daily	0.00	0.00	0.00			
	<b>Total SME owners and natural person beneficiaries without salary</b>				<b>0.00</b>			
	<b>Total personnel for this WP</b>				<b>0.00</b>			
<b>WORK PACKAGE 6</b>	<b>Metadata standards</b>							
	<b>A.1 Employees (or equivalent)</b>							
	Project managers	monthly	0.00	0.00	0.00			
	Senior experts/advisors/researchers	monthly	0.00	0.00	0.00			
	Junior experts/advisors/researchers	monthly	0.00	0.00	0.00			
	<b>Other</b>							
	[category 1]	monthly	0.00	0.00	0.00			
	[category 2]	monthly	0.00	0.00	0.00			
	<b>Total employees (or equivalent)</b>				<b>0.00</b>			
	<b>A.2 + A.3 Natural persons under direct contract and seconded persons</b>							
	Select a staff category	monthly	0.00	0.00	0.00			
	Select a staff category	monthly	0.00	0.00	0.00			
	<b>Other</b>							
	[category 1]	monthly	0.00	0.00	0.00			
	[category 2]	monthly	0.00	0.00	0.00			
	<b>Total natural persons under direct contract and seconded persons</b>				<b>0.00</b>			
	<b>A.4 SME owners and natural person beneficiaries without salary</b>							
	SME owners/natural person beneficiaries without salary	daily	0.00	0.00	0.00			
	<b>Total SME owners and natural person beneficiaries without salary</b>				<b>0.00</b>			
	<b>Total personnel for this WP</b>				<b>0.00</b>			
<b>WORK PACKAGE 7</b>	<b>Regulatory and legal compliance</b>							
	<b>A.1 Employees (or equivalent)</b>							
	Select a staff category	monthly	0.00	0.00	0.00			
	Select a staff category	monthly	0.00	0.00	0.00			
	<b>Other</b>							
	[category 1]	monthly	0.00	0.00	0.00			
	[category 2]	monthly	0.00	0.00	0.00			
	<b>Total employees (or equivalent)</b>				<b>0.00</b>			
	<b>A.2 + A.3 Natural persons under direct contract and seconded persons</b>							
	Select a staff category	monthly	0.00	0.00	0.00			
	Select a staff category	monthly	0.00	0.00	0.00			
	<b>Other</b>							
	[category 1]	monthly	0.00	0.00	0.00			
	[category 2]	monthly	0.00	0.00	0.00			
	<b>Total natural persons under direct contract and seconded persons</b>				<b>0.00</b>			
	<b>A.4 SME owners and natural person beneficiaries without salary</b>							
	SME owners/natural person beneficiaries without salary	daily	0.00	0.00	0.00			
	<b>Total SME owners and natural person beneficiaries without salary</b>				<b>0.00</b>			
	<b>Total personnel for this WP</b>				<b>0.00</b>			
<b>WORK PACKAGE 8</b>	<b>Data interoperability, quality, and protection</b>							
	<b>A.1 Employees (or equivalent)</b>							
	Project managers	monthly	0.00	0.00	0.00			
	Senior experts/advisors/researchers	monthly	0.00	0.00	0.00			
	<b>Other</b>							
	[category 1]	monthly	0.00	0.00	0.00			
	[category 2]	monthly	0.00	0.00	0.00			
	<b>Total employees (or equivalent)</b>				<b>0.00</b>			
	<b>A.2 + A.3 Natural persons under direct contract and seconded persons</b>							

	Select a staff category	monthly	0.00	0.00	0.00		
	Select a staff category	monthly	0.00	0.00	0.00		
	<b>Other</b>						
	[category 1]	monthly	0.00	0.00	0.00		
	[category 2]	monthly	0.00	0.00	0.00		
	<b>Total natural persons under direct contract and seconded persons</b>				<b>0.00</b>		
	<b>A.4 SME owners and natural person beneficiaries without salary</b>						
	SME owners/natural person beneficiaries without salary	daily	0.00	0.00	0.00		
	<b>Total SME owners and natural person beneficiaries without salary</b>				<b>0.00</b>		
					<b>Total personnel for this WP</b>	<b>0.00</b>	
<b>WORK PACKAGE 9</b>	<b>Use case Management</b>						
	<b>A.1 Employees (or equivalent)</b>						
	Select a staff category	monthly	0.00	0.00	0.00		
	Select a staff category	monthly	0.00	0.00	0.00		
	<b>Other</b>						
	[category 1]	monthly	0.00	0.00	0.00		
	[category 2]	monthly	0.00	0.00	0.00		
	<b>Total employees (or equivalent)</b>				<b>0.00</b>		
	<b>A.2 + A.3 Natural persons under direct contract and seconded persons</b>						
	Select a staff category	monthly	0.00	0.00	0.00		
	Select a staff category	monthly	0.00	0.00	0.00		
	<b>Other</b>						
	[category 1]	monthly	0.00	0.00	0.00		
	[category 2]	monthly	0.00	0.00	0.00		
	<b>Total natural persons under direct contract and seconded persons</b>				<b>0.00</b>		
	<b>A.4 SME owners and natural person beneficiaries without salary</b>						
	SME owners/natural person beneficiaries without salary	daily	0.00	0.00	0.00		
	<b>Total SME owners and natural person beneficiaries without salary</b>				<b>0.00</b>		
					<b>Total personnel for this WP</b>	<b>0.00</b>	
					<b>Total personnel (all WPs)</b>	<b>0.00</b>	

<b>B. Subcontracting costs</b>							
		Costs (actual costs)		Also used for other work packages? YES/NO and which WP		Description of subcontracted project tasks/activities	
<b>WORK PACKAGE 1</b>	<b>Coordination of the project</b>						
	1 [Subcontract short name]		0.00				
	2 [Subcontract short name]		0.00				
	<b>Total subcontracting for this WP</b>		<b>0.00</b>				
<b>WORK PACKAGE 2</b>	<b>Dissemination of the project</b>						
	1 [Subcontract short name]		0.00				
	2 [Subcontract short name]		0.00				
	<b>Total subcontracting for this WP</b>		<b>0.00</b>				
<b>WORK PACKAGE 3</b>	<b>Evaluation of the project</b>						
	1 [Subcontract short name]		0.00				
	2 [Subcontract short name]		0.00				
	<b>Total subcontracting for this WP</b>		<b>0.00</b>				
<b>WORK PACKAGE 4</b>	<b>Recommendations for being an EHDS node</b>						
	1 [Subcontract short name]		0.00				
	2 [Subcontract short name]		0.00				
	<b>Total subcontracting for this WP</b>		<b>0.00</b>				
<b>WORK PACKAGE 5</b>	<b>IT infrastructure</b>						
	1 [Subcontract short name]		0.00				
	2 [Subcontract short name]		0.00				
	<b>Total subcontracting for this WP</b>		<b>0.00</b>				
<b>WORK PACKAGE 6</b>	<b>Metadata standards</b>						
	1 [Subcontract short name]		0.00				

	2 [Subcontract short name]	0.00			
	<b>Total subcontracting for this WP</b>	<b>0.00</b>			
<b>WORK PACKAGE 7</b>	<b>Regulatory and legal compliance</b>				
	1 [Subcontract short name]	0.00			
	2 [Subcontract short name]	0.00			
	<b>Total subcontracting for this WP</b>	<b>0.00</b>			
<b>WORK PACKAGE 8</b>	<b>Data interoperability, quality, and protection</b>				
	1 [Subcontract short name]	0.00			
	2 [Subcontract short name]	0.00			
	<b>Total subcontracting for this WP</b>	<b>0.00</b>			
<b>WORK PACKAGE 9</b>	<b>Use case Management</b>				
	1 [Subcontract short name]	0.00			
	2 [Subcontract short name]	0.00			
	<b>Total subcontracting for this WP</b>	<b>0.00</b>			

**Total subcontracting (all WPs) 0.00**

**C. Purchase costs**

**C.1 Travel and subsistence**

	Costs (actual costs)	Costs (unit cost)			Also part of other work packages? YES/NO and which WP	Description (e.g. international/not international, place of activity/destination; number of days; number of persons (speakers, personnel and participants whose costs will be covered); transport means; average price per person; subsistence costs/daily allowance)
		Amount per unit	Number of units	Total (EUR)		
<b>WORK PACKAGE 1</b>	<b>Coordination of the project</b>					
	<b>1 [Travel short name]</b>					
	Speakers					
	Travel costs	0.00	0.00	0.00	<b>0.00</b>	
	Accommodation costs	0.00	0.00	0.00	<b>0.00</b>	
	Subsistence costs	0.00	0.00	0.00	<b>0.00</b>	
	Personnel					
	Travel costs	0.00	0.00	0.00	<b>0.00</b>	
	Accommodation costs	0.00	0.00	0.00	<b>0.00</b>	
	Subsistence costs	0.00	0.00	0.00	<b>0.00</b>	
	Participants					
	Travel costs	0.00	0.00	0.00	<b>0.00</b>	
	Accommodation costs	0.00	0.00	0.00	<b>0.00</b>	
	Subsistence costs	0.00	0.00	0.00	<b>0.00</b>	
	<b>Total travel costs for this travel</b>	<b>0.00</b>				
	<b>Total accommodation costs for this travel</b>	<b>0.00</b>				
	<b>Total subsistence costs for this travel</b>	<b>0.00</b>				
	<b>Total travel</b>	<b>0.00</b>				
	<b>Total travel costs for this WP</b>	<b>0.00</b>				
	<b>Total accommodation costs for this WP</b>	<b>0.00</b>				
	<b>Total subsistence costs for this WP</b>	<b>0.00</b>				
	<b>Total travel for this WP</b>	<b>0.00</b>				
<b>WORK PACKAGE 2</b>	<b>Dissemination of the project</b>					
	<b>1 [Travel short name]</b>					
	Speakers					
	Travel costs	0.00	0.00	0.00	<b>0.00</b>	
	Accommodation costs	0.00	0.00	0.00	<b>0.00</b>	
	Subsistence costs	0.00	0.00	0.00	<b>0.00</b>	
	Personnel					
	Travel costs	0.00	0.00	0.00	<b>0.00</b>	
	Accommodation costs	0.00	0.00	0.00	<b>0.00</b>	
	Subsistence costs	0.00	0.00	0.00	<b>0.00</b>	
	Participants					
	Travel costs	0.00	0.00	0.00	<b>0.00</b>	
	Accommodation costs	0.00	0.00	0.00	<b>0.00</b>	

	Subsistence costs	0.00	0.00	0.00	0.00		
	<b>Total travel costs for this travel</b>	<b>0.00</b>					
	<b>Total accomodation costs for this travel</b>	<b>0.00</b>					
	<b>Total subsistence costs for this travel</b>	<b>0.00</b>					
	<b>Total travel</b>	<b>0.00</b>					
	<b>Total travel costs for this WP</b>	<b>0.00</b>					
	<b>Total accomodation costs for this WP</b>	<b>0.00</b>					
	<b>Total subsistence costs for this WP</b>	<b>0.00</b>					
	<b>Total travel for this WP</b>	<b>0.00</b>					
<b>WORK PACKAGE 3</b>	<b>Evaluation of the project</b>						
	<b>1 [Travel short name]</b>						
	Speakers						
	Travel costs	0.00	0.00	0.00	0.00		
	Accomodation costs	0.00	0.00	0.00	0.00		
	Subsistence costs	0.00	0.00	0.00	0.00		
	Personnel						
	Travel costs	0.00	0.00	0.00	0.00		
	Accomodation costs	0.00	0.00	0.00	0.00		
	Subsistence costs	0.00	0.00	0.00	0.00		
	Participants						
	Travel costs	0.00	0.00	0.00	0.00		
	Accomodation costs	0.00	0.00	0.00	0.00		
	Subsistence costs	0.00	0.00	0.00	0.00		
	<b>Total travel costs for this travel</b>	<b>0.00</b>					
	<b>Total accomodation costs for this travel</b>	<b>0.00</b>					
	<b>Total subsistence costs for this travel</b>	<b>0.00</b>					
	<b>Total travel</b>	<b>0.00</b>					
	<b>Total travel costs for this WP</b>	<b>0.00</b>					
	<b>Total accomodation costs for this WP</b>	<b>0.00</b>					
	<b>Total subsistence costs for this WP</b>	<b>0.00</b>					
	<b>Total travel for this WP</b>	<b>0.00</b>					
<b>WORK PACKAGE 4</b>	<b>Recommendations for being an EHDS node</b>						
	<b>1 [Travel short name]</b>						
	Speakers						
	Travel costs	0.00	0.00	0.00	0.00		
	Accomodation costs	0.00	0.00	0.00	0.00		
	Subsistence costs	0.00	0.00	0.00	0.00		
	Personnel						
	Travel costs	0.00	0.00	0.00	0.00		
	Accomodation costs	0.00	0.00	0.00	0.00		
	Subsistence costs	0.00	0.00	0.00	0.00		
	Participants						
	Travel costs	0.00	0.00	0.00	0.00		
	Accomodation costs	0.00	0.00	0.00	0.00		
	Subsistence costs	0.00	0.00	0.00	0.00		
	<b>Total travel costs for this travel</b>	<b>0.00</b>					
	<b>Total accomodation costs for this travel</b>	<b>0.00</b>					
	<b>Total subsistence costs for this travel</b>	<b>0.00</b>					
	<b>Total travel</b>	<b>0.00</b>					
	<b>Total travel costs for this WP</b>	<b>0.00</b>					
	<b>Total accomodation costs for this WP</b>	<b>0.00</b>					
	<b>Total subsistence costs for this WP</b>	<b>0.00</b>					
	<b>Total travel for this WP</b>	<b>0.00</b>					
<b>WORK PACKAGE 5</b>	<b>IT infrastructure</b>						
	<b>1 [Travel short name]</b>						
	Speakers						

	Travel costs	0.00	0.00	0.00	0.00		
	Accommodation costs	0.00	0.00	0.00	0.00		
	Subsistence costs	0.00	0.00	0.00	0.00		
Personnel							
	Travel costs	0.00	0.00	0.00	0.00		
	Accommodation costs	0.00	0.00	0.00	0.00		
	Subsistence costs	0.00	0.00	0.00	0.00		
Participants							
	Travel costs	0.00	0.00	0.00	0.00		
	Accommodation costs	0.00	0.00	0.00	0.00		
	Subsistence costs	0.00	0.00	0.00	0.00		
	<b>Total travel costs for this travel</b>	<b>0.00</b>					
	<b>Total accommodation costs for this travel</b>	<b>0.00</b>					
	<b>Total subsistence costs for this travel</b>	<b>0.00</b>					
	<b>Total travel</b>	<b>0.00</b>					
	<b>Total travel costs for this WP</b>	<b>0.00</b>					
	<b>Total accommodation costs for this WP</b>	<b>0.00</b>					
	<b>Total subsistence costs for this WP</b>	<b>0.00</b>					
	<b>Total travel for this WP</b>	<b>0.00</b>					

**WORK PACKAGE 6 Metadata standards**

	<b>1 [Travel short name]</b>						
Speakers							
	Travel costs	0.00	0.00	0.00	0.00		
	Accommodation costs	0.00	0.00	0.00	0.00		
	Subsistence costs	0.00	0.00	0.00	0.00		
Personnel							
	Travel costs	0.00	0.00	0.00	0.00		
	Accommodation costs	0.00	0.00	0.00	0.00		
	Subsistence costs	0.00	0.00	0.00	0.00		
Participants							
	Travel costs	0.00	0.00	0.00	0.00		
	Accommodation costs	0.00	0.00	0.00	0.00		
	Subsistence costs	0.00	0.00	0.00	0.00		
	<b>Total travel costs for this travel</b>	<b>0.00</b>					
	<b>Total accommodation costs for this travel</b>	<b>0.00</b>					
	<b>Total subsistence costs for this travel</b>	<b>0.00</b>					
	<b>Total travel</b>	<b>0.00</b>					
	<b>Total travel costs for this WP</b>	<b>0.00</b>					
	<b>Total accommodation costs for this WP</b>	<b>0.00</b>					
	<b>Total subsistence costs for this WP</b>	<b>0.00</b>					
	<b>Total travel for this WP</b>	<b>0.00</b>					

**WORK PACKAGE 7 Regulatory and legal compliance**

	<b>1 [Travel short name]</b>						
Speakers							
	Travel costs	0.00	0.00	0.00	0.00		
	Accommodation costs	0.00	0.00	0.00	0.00		
	Subsistence costs	0.00	0.00	0.00	0.00		
Personnel							
	Travel costs	0.00	0.00	0.00	0.00		
	Accommodation costs	0.00	0.00	0.00	0.00		
	Subsistence costs	0.00	0.00	0.00	0.00		
Participants							
	Travel costs	0.00	0.00	0.00	0.00		
	Accommodation costs	0.00	0.00	0.00	0.00		
	Subsistence costs	0.00	0.00	0.00	0.00		
	<b>Total travel costs for this travel</b>	<b>0.00</b>					





C.2 Equipment							
WORK PACKAGE 1							
Coordination of the project							
C.2.1 Purchase (depreciation/full cost)							
Costs (actual costs)							
Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
a	b	c	d	e = (c/b * d) * a			
1 [Equipment short name]	0.00	0	0.00	0%			0.00
2 [Equipment short name]	0.00	0	0.00	0%			0.00
3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement					0.00
				<b>Total depreciation</b>			<b>0.00</b>
C.2.2 Rental and leasing (rate of use/full cost)							
Costs (actual costs)							
Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed		
a	b	c	d = a*b*c				
1 [Equipment short name]	0.00	0.00	0%			0.00	
2 [Equipment short name]	0.00	0.00	0%			0.00	
3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement					0.00
				<b>Total rental and leasing</b>			<b>0.00</b>
				<b>Total equipment for this WP</b>			<b>0.00</b>
WORK PACKAGE 2							
Dissemination of the project							
C.2.1 Purchase (depreciation/full cost)							
Costs (actual costs)							
Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
a	b	c	d	e = (c/b * d) * a			
1 [Equipment short name]	0.00	0	0.00	0%			0.00
2 [Equipment short name]	0.00	0	0.00	0%			0.00
3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement					0.00
				<b>Total depreciation</b>			<b>0.00</b>
C.2.2 Rental and leasing (rate of use/full cost)							
Costs (actual costs)							
Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed		
a	b	c	d = a*b*c				
1 [Equipment short name]	0.00	0.00	0%			0.00	
2 [Equipment short name]	0.00	0.00	0%			0.00	
3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement					0.00
				<b>Total rental and leasing</b>			<b>0.00</b>
				<b>Total equipment for this WP</b>			<b>0.00</b>
WORK PACKAGE 3							
Evaluation of the project							
C.2.1 Purchase (depreciation/full cost)							
Costs (actual costs)							
Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
a	b	c	d	e = (c/b * d) * a			

1 [Equipment short name]	0.00	0	0.00	0%	0.00		
2 [Equipment short name]	0.00	0	0.00	0%	0.00		
3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
<b>Total depreciation</b>					<b>0.00</b>		
<b>C.2.2 Rental and leasing (rate of use/full cost)</b>							
Costs (actual costs)							
	Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	Also part of other work packages? YES/NO and which WP		Description of tasks/activities for which the equipment is needed
	a	b	c	d= a*b*c			
1 [Equipment short name]	0.00	0.00	0%	0.00			
2 [Equipment short name]	0.00	0.00	0%	0.00			
3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
<b>Total rental and leasing</b>					<b>0.00</b>		
<b>Total equipment for this WP</b>					<b>0.00</b>		

**WORK PACKAGE 4 Recommendations for being an EHDS node**

<b>C.2.1 Purchase (depreciation/full cost)</b>							
Costs (actual costs)							
	Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	Also part of other work packages? YES/NO and which WP	
	a	b	c	d	e=(c/b *d) * a		
1 [Equipment short name]	0.00	0	0.00	0%	0.00		
2 [Equipment short name]	0.00	0	0.00	0%	0.00		
3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
<b>Total depreciation</b>					<b>0.00</b>		
<b>C.2.2 Rental and leasing (rate of use/full cost)</b>							
Costs (actual costs)							
	Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	Also part of other work packages? YES/NO and which WP		Description of tasks/activities for which the equipment is needed
	a	b	c	d= a*b*c			
1 [Equipment short name]	0.00	0.00	0%	0.00			
2 [Equipment short name]	0.00	0.00	0%	0.00			
3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
<b>Total rental and leasing</b>					<b>0.00</b>		
<b>Total equipment for this WP</b>					<b>0.00</b>		

**WORK PACKAGE 5 IT infrastructure**

<b>C.2.1 Purchase (depreciation/full cost)</b>							
Costs (actual costs)							
	Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	Also part of other work packages? YES/NO and which WP	
	a	b	c	d	e=(c/b *d) * a		
1 [Equipment short name]	0.00	0	0.00	0%	0.00		
2 [Equipment short name]	0.00	0	0.00	0%	0.00		
3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
<b>Total depreciation</b>					<b>0.00</b>		
<b>C.2.2 Rental and leasing (rate of use/full cost)</b>							
Costs (actual costs)							

	Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
							a
1 [Equipment short name]	0.00	0.00	0%	0.00			
2 [Equipment short name]	0.00	0.00	0%	0.00			
3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement		0.00			
<b>Total rental and leasing</b>				<b>0.00</b>			
<b>Total equipment for this WP</b>				<b>0.00</b>			
<b>WORK PACKAGE 6</b>							
<b>Metadata standards</b>							
<b>C.2.1 Purchase (depreciation/full cost)</b>							
Costs (actual costs)							
	Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
	a	b	c	d	e=(c/b *d) * a		
1 [Equipment short name]	0.00	0	0.00	0%	0.00		
2 [Equipment short name]	0.00	0	0.00	0%	0.00		
3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
<b>Total depreciation</b>					<b>0.00</b>		
<b>C.2.2 Rental and leasing (rate of use/full cost)</b>							
Costs (actual costs)							
	Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
	a	b	c	d= a*b*c			
1 [Equipment short name]	0.00	0.00	0%	0.00			
2 [Equipment short name]	0.00	0.00	0%	0.00			
3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
<b>Total rental and leasing</b>				<b>0.00</b>			
<b>Total equipment for this WP</b>				<b>0.00</b>			
<b>WORK PACKAGE 7</b>							
<b>Regulatory and legal compliance</b>							
<b>C.2.1 Purchase (depreciation/full cost)</b>							
Costs (actual costs)							
	Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed
	a	b	c	d	e=(c/b *d) * a		
1 [Equipment short name]	0.00	0	0.00	0%	0.00		
2 [Equipment short name]	0.00	0	0.00	0%	0.00		
3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		
<b>Total depreciation</b>					<b>0.00</b>		
<b>C.2.2 Rental and leasing (rate of use/full cost)</b>							
Costs (actual costs)							
	Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)	Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
	a	b	c	d= a*b*c			
1 [Equipment short name]	0.00	0.00	0%	0.00			
2 [Equipment short name]	0.00	0.00	0%	0.00			
3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			0.00		

		<b>Total rental and leasing</b>				<b>0.00</b>			
		<b>Total equipment for this WP</b>				<b>0.00</b>			
<b>WORK PACKAGE 8</b>	<b>Data interoperability, quality, and protection</b>								
	<b>C.2.1 Purchase (depreciation/full cost)</b>								
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
		a	b	c	d	e = (c/b * d) * a			
	1 [Equipment short name]	0.00	0	0.00	0%	<b>0.00</b>			
	2 [Equipment short name]	0.00	0	0.00	0%	<b>0.00</b>			
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			<b>0.00</b>			
		<b>Total depreciation</b>				<b>0.00</b>			
	<b>C.2.2 Rental and leasing (rate of use/full cost)</b>								
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)				
		a	b	c	d = a*b*c				
	1 [Equipment short name]	0.00	0.00	0%	<b>0.00</b>				
	2 [Equipment short name]	0.00	0.00	0%	<b>0.00</b>				
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			<b>0.00</b>			
		<b>Total rental and leasing</b>				<b>0.00</b>			
		<b>Total equipment for this WP</b>				<b>0.00</b>			
<b>WORK PACKAGE 9</b>	<b>Use case Management</b>								
	<b>C.2.1 Purchase (depreciation/full cost)</b>								
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
		a	b	c	d	e = (c/b * d) * a			
	1 [Equipment short name]	0.00	0	0.00	0%	<b>0.00</b>			
	2 [Equipment short name]	0.00	0	0.00	0%	<b>0.00</b>			
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			<b>0.00</b>			
		<b>Total depreciation</b>				<b>0.00</b>			
	<b>C.2.2 Rental and leasing (rate of use/full cost)</b>								
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)				
		a	b	c	d = a*b*c				
	1 [Equipment short name]	0.00	0.00	0%	<b>0.00</b>				
	2 [Equipment short name]	0.00	0.00	0%	<b>0.00</b>				
	3 [Equipment short name]	0.00	ATTENTION! Can be used only if full cost option in the grant agreement			<b>0.00</b>			
		<b>Total rental and leasing</b>				<b>0.00</b>			
		<b>Total equipment for this WP</b>				<b>0.00</b>			
		<b>Total equipment (all WPs)</b>				<b>0.00</b>			
<b>C.3 Other goods, works and services</b>									
<b>WORK PACKAGE 1</b>	<b>Coordination of the project</b>								
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much	

	<b>Consumables</b>	0.00		
	<b>Conferences, seminars, workshops, trainings &amp; events</b>	0.00		
	<b>Information &amp; publications</b>	0.00		
	<b>Other expenses</b>			
	1 IPR costs	0.00		
	2 Bank fees (pre-financing guarantee)	0.00		
	3 Audit fees (CFS)	0.00		
	4 Project evaluation	0.00		
	[5 short name other]	0.00		
	[6 short name other]	0.00		
	<b>Total goods, works and services for this WP</b>	<b>0.00</b>		
<b>WORK PACKAGE 2</b>	<b>Dissemination of the project</b>			
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP
				Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	<b>Consumables</b>	0.00		
	<b>Conferences, seminars, workshops, trainings &amp; events</b>	0.00		
	<b>Information &amp; publications</b>	0.00		
	<b>Other expenses</b>			
	1 IPR costs	0.00		
	2 Bank fees (pre-financing guarantee)	0.00		
	3 Audit fees (CFS)	0.00		
	4 Project evaluation	0.00		
	[5 short name other]	0.00		
	[6 short name other]	0.00		
	<b>Total goods, works and services for this WP</b>	<b>0.00</b>		
<b>WORK PACKAGE 3</b>	<b>Evaluation of the project</b>			
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP
				Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	<b>Consumables</b>	0.00		
	<b>Conferences, seminars, workshops, trainings &amp; events</b>	0.00		
	<b>Information &amp; publications</b>	0.00		
	<b>Other expenses</b>			
	1 IPR costs	0.00		
	2 Bank fees (pre-financing guarantee)	0.00		
	3 Audit fees (CFS)	0.00		
	4 Project evaluation	0.00		
	[5 short name other]	0.00		
	[6 short name other]	0.00		
	<b>Total goods, works and services for this WP</b>	<b>0.00</b>		
<b>WORK PACKAGE 4</b>	<b>Recommendations for being an EHDS node</b>			
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP
				Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	<b>Consumables</b>	0.00		
	<b>Conferences, seminars, workshops, trainings &amp; events</b>	0.00		
	<b>Information &amp; publications</b>	0.00		
	<b>Other expenses</b>			
	1 IPR costs	0.00		
	2 Bank fees (pre-financing guarantee)	0.00		
	3 Audit fees (CFS)	0.00		
	4 Project evaluation	0.00		
	[5 short name other]	0.00		
	[6 short name other]	0.00		
	<b>Total goods, works and services for this WP</b>	<b>0.00</b>		
<b>WORK PACKAGE 5</b>	<b>IT infrastructure</b>			
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP
				Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much

	<b>Consumables</b>	0.00			
	<b>Conferences, seminars, workshops, trainings &amp; events</b>	0.00			
	<b>Information &amp; publications</b>	0.00			
	<b>Other expenses</b>				
	1 IPR costs	0.00			
	2 Bank fees (pre-financing guarantee)	0.00			
	3 Audit fees (CFS)	0.00			
	4 Project evaluation	0.00			
	[5 short name other]	0.00			
	[6 short name other]	0.00			
	<b>Total goods, works and services for this WP</b>	<b>0.00</b>			
<b>WORK PACKAGE 6</b>	<b>Metadata standards</b>				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	<b>Consumables</b>	0.00			
	<b>Conferences, seminars, workshops, trainings &amp; events</b>	0.00			
	<b>Information &amp; publications</b>	0.00			
	<b>Other expenses</b>				
	1 IPR costs	0.00			
	2 Bank fees (pre-financing guarantee)	0.00			
	3 Audit fees (CFS)	0.00			
	4 Project evaluation	0.00			
	[5 short name other]	0.00			
	[6 short name other]	0.00			
	<b>Total goods, works and services for this WP</b>	<b>0.00</b>			
<b>WORK PACKAGE 7</b>	<b>Regulatory and legal compliance</b>				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	<b>Consumables</b>	0.00			
	<b>Conferences, seminars, workshops, trainings &amp; events</b>	0.00			
	<b>Information &amp; publications</b>	0.00			
	<b>Other expenses</b>				
	1 IPR costs	0.00			
	2 Bank fees (pre-financing guarantee)	0.00			
	3 Audit fees (CFS)	0.00			
	4 Project evaluation	0.00			
	[5 short name other]	0.00			
	[6 short name other]	0.00			
	<b>Total goods, works and services for this WP</b>	<b>0.00</b>			
<b>WORK PACKAGE 8</b>	<b>Data interoperability, quality, and protection</b>				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	<b>Consumables</b>	0.00			
	<b>Conferences, seminars, workshops, trainings &amp; events</b>	0.00			
	<b>Information &amp; publications</b>	0.00			
	<b>Other expenses</b>				
	1 IPR costs	0.00			
	2 Bank fees (pre-financing guarantee)	0.00			
	3 Audit fees (CFS)	0.00			
	4 Project evaluation	0.00			
	[5 short name other]	0.00			
	[6 short name other]	0.00			
	<b>Total goods, works and services for this WP</b>	<b>0.00</b>			
<b>WORK PACKAGE 9</b>	<b>Use case Management</b>				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much

<b>Consumables</b>	0.00		
<b>Conferences, seminars, workshops, trainings &amp; events</b>	0.00		
<b>Information &amp; publications</b>	0.00		
<b>Other expenses</b>			
1 IPR costs	0.00		
2 Bank fees (pre-financing guarantee)	0.00		
3 Audit fees (CFS)	0.00		
4 Project evaluation	0.00		
[5 short name other]	0.00		
[6 short name other]	0.00		
<b>Total goods, works and services for this WP</b>	<b>0.00</b>		

<b>Total goods, works and services (all WPs)</b>	<b>0.00</b>	<b>Total purchase costs (all WPs)</b>	<b>0.00</b>
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**D. Other cost categories**

**D.1. Financial support to third parties**

<b>WORK PACKAGE 1</b>	<b>Coordination of the project</b>			
	<b>Financial support to third parties</b>	Costs (actual costs)	Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0.00		
	[Support scheme short name]	0.00		
	<b>Total other cost category D.1 for this WP</b>	<b>0.00</b>		

<b>WORK PACKAGE 2</b>	<b>Dissemination of the project</b>			
	<b>Financial support to third parties</b>	Costs (actual costs)	Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0.00		
	[Support scheme short name]	0.00		
	<b>Total other cost category D.1 for this WP</b>	<b>0.00</b>		

<b>WORK PACKAGE 3</b>	<b>Evaluation of the project</b>			
	<b>Financial support to third parties</b>	Costs (actual costs)	Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0.00		
	[Support scheme short name]	0.00		
	<b>Total other cost category D.1 for this WP</b>	<b>0.00</b>		

<b>WORK PACKAGE 4</b>	<b>Recommendations for being an EHDS node</b>			
	<b>Financial support to third parties</b>	Costs (actual costs)	Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0.00		
	[Support scheme short name]	0.00		
	<b>Total other cost category D.1 for this WP</b>	<b>0.00</b>		

<b>WORK PACKAGE 5</b>	<b>IT infrastructure</b>			
	<b>Financial support to third parties</b>	Costs (actual costs)	Also used for other work packages? YES/NO and which WP	Description of support scheme (estimated number of recipients; maximum amount per recipient)
	[Support scheme short name]	0.00		





Single Funding rate (%)		60%	
Maximum EU contribution		0.00	
Requested EU contribution		0.00	
<b>EU CONTRIBUTION</b>		<b>0.00</b>	
<b>REVENUES AND CONTRIBUTIONS BY THIRD PARTIES</b>			
<b>Revenues</b>			
<b>Income generated by the action</b>			
		Amount (EUR)	Description of the income (type of generated income and number of users, etc)
<b>ALL WORK PACKAGES</b>	Estimated income generated by the action	0.00	
<b>Total income generated by the action</b>		<b>0.00</b>	
<b>Revenues</b>		<b>0.00</b>	
<b>In-kind contributions by third parties</b>			
<b>In-kind contributions by third parties</b>			
		Amount (EUR)	Description of the contribution (type of contribution, donor, purpose etc)
<b>ALL WORK PACKAGES</b>	Estimated in-kind contributions by third parties	0.00	
<b>Total in-kind contributions</b>		<b>0.00</b>	
<b>In-kind contributions</b>		<b>0.00</b>	
<b>Financial contributions by third parties</b>			
<b>Financial contributions by third parties</b>			
		Amount (EUR)	Description of the contribution (type of contribution, donor, purpose, etc)
<b>ALL WORK PACKAGES</b>	Estimated financial contributions by third parties	0.00	
<b>Total financial contributions</b>		<b>0.00</b>	
<b>Financial contributions</b>		<b>0.00</b>	
<b>TOTAL REVENUES AND CONTRIBUTIONS BY THIRD PARTIES</b>		<b>0.00</b>	
<b>OWN RESOURCES</b>			
		Amount (EUR)	
	Own resources	0.00	
<b>OWN RESOURCES</b>		<b>0.00</b>	
<b>TOTAL INCOME PARTICIPANT</b>		<b>0.00</b>	



ESTIMATED BUDGET FOR THE ACTION

Estimated eligible <sup>1</sup> costs (per budget category)											Estimated EU contribution <sup>2</sup>				
Direct costs										Indirect costs	Total costs	EU contribution to eligible costs			Maximum grant amount <sup>6</sup>
A. Personnel costs		B. Subcontracting costs	C. Purchase costs				D. Other cost categories	E. Indirect costs <sup>3</sup>	Funding rate % <sup>4</sup>	Maximum EU contribution <sup>5</sup>		Requested EU contribution			
Forms of funding	Actual costs	Unit costs <sup>7</sup>	Actual costs	C.1 Travel and subsistence			C.2 Equipment	C.3 Other goods, works and services	D.1 Financial support to third parties	E. Indirect costs	Flat-rate costs <sup>8</sup>	U	g = f * U%	h	m
				Travel	Accommodation	Subsistence									
	a1	a3	b	c1a	c1b	c1c	c2	c3	d1	e = flat-rate * (a1 + a3 + b + c1a + c1b + c1c + c2 + c3 + d1)	f = a + b + c + d + e				
1 - Health Data Hub	488 250.00	0.00	1 603 290.27	6 975.00	4 458.00	0.00	0.00	81 053.50	0.00	152 881.87	2 336 908.64	60	1 402 145.18	1 402 145.18	1 402 145.18
2 - Sciensano	802 366.68	0.00	0.00	1 988.00	2 158.00	468.00	0.00	25 000.00	0.00	58 238.65	890 219.33	60	534 131.60	534 131.60	534 131.60
3 - Findata/THL	339 469.50	0.00	74 100.00	3 655.00	2 158.00	468.00	0.00	27 260.00	0.00	31 297.74	478 408.24	60	287 044.94	287 044.94	287 044.94
3.1 - VTT	32 489.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2 274.24	34 763.34	60	20 858.00	20 858.00	20 858.00
4 - BfArM	85 525.69	0.00	342 113.00	3 014.00	2 158.00	468.00	0.00	5 000.00	0.00	30 679.51	468 958.20	60	281 374.92	281 374.92	281 374.92
5 - NDEH	475 300.00	0.00	215 700.00	3 320.00	2 158.00	468.00	0.00	32 000.00	0.00	51 026.22	779 972.22	60	467 983.33	467 983.33	467 983.33
6 - DHDA	182 800.00	0.00	273 600.00	3 989.00	2 158.00	468.00	0.00	23 000.00	0.00	34 021.05	520 036.05	60	312 021.63	312 021.63	312 021.63
6.1 - RM	249 450.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17 461.50	266 911.50	60	160 146.90	160 146.30	160 146.30
6.2 - DLSC	71 000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4 970.00	75 970.00	60	45 582.00	45 582.00	45 582.00
6.3 - CDEU	66 000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4 620.00	70 620.00	60	42 372.00	42 372.00	42 372.00
7 - IACS	146 925.00	0.00	0.00	2 989.00	2 158.00	468.00	0.00	0.00	0.00	10 677.80	163 217.80	60	97 930.68	97 930.68	97 930.68
8 - ECDC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60	0.00	0.00	0.00
9 - ELIXIR	66 000.00	0.00	0.00	2 264.00	2 158.00	468.00	0.00	0.00	0.00	4 962.30	75 852.30	60	45 511.38	45 511.38	45 511.38
9.1 - uni.lu	20 000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1 400.00	21 400.00	60	12 840.00	12 840.00	12 840.00
9.2 - UU	18 000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1 260.00	19 260.00	60	11 556.00	11 556.00	11 556.00
9.3 - CSC	23 000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1 610.00	24 610.00	60	14 766.00	14 766.00	14 766.00
9.4 - STICHTING VUMC	20 000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1 400.00	21 400.00	60	12 840.00	12 840.00	12 840.00
9.5 - BSC CNS	87 000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6 090.00	93 090.00	60	55 854.00	55 854.00	55 854.00
10 - EBRAINS	69 500.00	0.00	0.00	1 238.00	2 158.00	468.00	0.00	0.00	0.00	5 135.48	78 499.48	60	47 099.69	47 099.69	47 099.69
11 - INSERM	56 000.00	0.00	0.00	500.00	166.00	0.00	0.00	0.00	0.00	3 966.62	60 632.62	60	36 379.57	36 379.57	36 379.57
12 - EUPHA	188 950.00	0.00	7 500.00	3 014.00	2 158.00	468.00	0.00	45 946.50	0.00	17 362.56	265 399.06	60	159 239.44	159 239.44	159 239.44
13 - BBMRI-ERIC	613 880.00	0.00	318 620.00	3 989.00	2 158.00	468.00	0.00	5 000.00	0.00	66 088.05	1 010 203.05	60	606 121.83	606 121.83	606 121.83
13.1 - MU	24 000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1 680.00	25 680.00	60	15 408.00	15 408.00	15 408.00
13.2 - CHARITE	40 000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2 800.00	42 800.00	60	25 680.00	25 680.00	25 680.00
14 - CIPH	141 948.81	0.00	9 000.00	2 489.00	2 158.00	468.00	0.00	0.00	0.00	10 924.47	166 988.28	60	100 192.97	100 192.97	100 192.97
15 - OKFO	259 981.41	0.00	50 700.00	2 570.00	2 158.00	468.00	0.00	3 000.00	0.00	22 321.42	341 198.83	60	204 719.30	204 719.30	204 719.30
16 - EMA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60	0.00	0.00	0.00
17 - MS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60	0.00	0.00	0.00

	Estimated eligible <sup>1</sup> costs (per budget category)										Estimated EU contribution <sup>2</sup>				
	Direct costs									Indirect costs	Total costs	EU contribution to eligible costs			Maximum grant amount <sup>6</sup>
	A. Personnel costs		B. Subcontracting costs	C. Purchase costs			D. Other cost categories	E. Indirect costs <sup>3</sup>	Funding rate % <sup>4</sup>	Maximum EU contribution <sup>5</sup>		Requested EU contribution			
	A.1 Employees (or equivalent)	A.4 SME owners and natural person beneficiaries	B. Subcontracting	C.1 Travel and subsistence			C.2 Equipment	C.3 Other goods, works and services	D.1 Financial support to third parties	E. Indirect costs					
A.2 Natural persons under direct contract	A.3 Seconded persons	Travel		Accommodation	Subsistence										
Forms of funding	Actual costs	Unit costs <sup>7</sup>	Actual costs	Unit <sup>7</sup> or actual costs	Unit <sup>7</sup> or actual costs	Unit <sup>7</sup> or actual costs	Actual costs	Actual costs	Actual costs	Flat-rate costs <sup>8</sup>					
	a1	a3	b	c1a	c1b	c1c	c2	c3	d1	e = flat-rate * (a1 + a3 + b + c1a + c1b + c1c + c2 + c3 + d1)	f = a + b + c + d + e	U	g = f * U%	h	m
<b>Σ consortium</b>	4 567 836.19	0.00	2 894 623.27	41 994.00	30 520.00	5 616.00	0.00	247 260.00	0.00	545 149.48	8 332 998.94		4 999 799.36	4 999 798.76	4 999 798.76

<sup>1</sup> See Article 6 for the eligibility conditions. All amounts must be expressed in EUR (see Article 21 for the conversion rules).

<sup>2</sup> The consortium remains free to decide on a different internal distribution of the EU funding (via the consortium agreement; see Article 7).

<sup>3</sup> Indirect costs already covered by an operating grant (received under any EU funding programme) are ineligible (see Article 6.3). Therefore, a beneficiary/affiliated entity that receives an operating grant during the action duration cannot declare indirect costs for the year(s)/reporting period(s) covered by the operating grant, unless they can demonstrate that the operating grant does not cover any costs of the action. This requires specific accounting tools. Please immediately contact us via the EU Funding & Tenders Portal for details.

<sup>4</sup> See Data Sheet for the funding rate(s).

<sup>5</sup> This is the theoretical amount of the EU contribution to costs, if the reimbursement rate is applied to all the budgeted costs. This theoretical amount is then capped by the 'maximum grant amount'.

<sup>6</sup> The 'maximum grant amount' is the maximum grant amount decided by the EU. It normally corresponds to the requested grant, but may be lower.

<sup>7</sup> See Annex 2a 'Additional information on the estimated budget' for the details (units, cost per unit).

<sup>8</sup> See Data Sheet for the flat-rate.

**ANNEX 2a**

**ADDITIONAL INFORMATION ON UNIT COSTS AND CONTRIBUTIONS**

**SME owners/natural person beneficiaries without salary** (Decision C(2020) 7115<sup>1</sup>)

Type: unit costs

Units: days spent working on the action (rounded up or down to the nearest half-day)

Amount per unit (daily rate): calculated according to the following formula:

{EUR 5 080 / 18 days = **282,22**}  
multiplied by  
{country-specific correction coefficient of the country where the beneficiary is established}

The country-specific correction coefficients used are those set out in the Horizon Europe Work Programme (section Marie Skłodowska-Curie actions) in force at the time of the call (see [Portal Reference Documents](#)).

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<sup>1</sup> Commission [Decision](#) of 20 October 2020 authorising the use of unit costs for the personnel costs of the owners of small and medium-sized enterprises and beneficiaries that are natural persons not receiving a salary for the work carried out by themselves under an action or work programme (C(2020)7715).

**Travel and subsistence** (Decision C(2021)35<sup>2</sup>)

**Travel**

Type: unit costs

Units: travel (journeys) for the action

Amount per unit:

*standard:*

*for travel of 50 -399km (inside EU countries):*


Country	Unit costs in €	Country	Unit costs in €	Country	Unit costs in €
AT	60	FI	36	PL	20
BE	46	FR	64	PT	40
BG	12	HR	36	RO	16
CZ	20	HU	28	SE	56
DE	64	IE	36	SI	27
DK	76	IT	52	SK	20
EE	16	LT	20		
EL	36	LV	16		
ES	52	NL	49		

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<sup>2</sup> Commission [Decision](#) of 12 January 2021 authorising the use of unit costs for travel, accommodation and subsistence costs under an action or work programme under the 2021-2027 multi-annual financial framework (C(2021)35).

for travel of 50 -399km (land-based; between EU countries):

MS	AT	BE	BG	CZ	DE	DK	EE	EL	ES	FI	FR	HR	HU	IE	IT	LT	LU	LV	NL	PL	PT	RO	SE	SI	SK
AT				58	65						64	58	58		58					58		58		58	58
BE					82						82						50		82						
BG								37				36	26									17			
CZ	58				65						64	36	26							20		19		37	21
DE	65	82		65		76					82	65			65		82		65	65				65	
DK					76														76				76		
EE																22		22							
EL			37																						
ES											82										54				
FI																							55		
FR	64	82		64	82				82						82		82		82						
HR	58		36	36	65								36		50							36		37	
HU	589		26	26								36			50					26		26		37	26
IE																									
IT	58				65						82	50	50											50	
LT							22											19		20					
LU		50			82						82								82						
LV							22									19				20					
NL		82			65	76					82						82								
PL	58			20	65								26			20	20					20			21
PT								54																	
RO	58		17	19								36	26							20					21
SE						76				55															
SI	58			37	65							37	37		50										37
SK	58			21									26							21		21		37	

 No connection below 400 km

for travel of 50-399km not covered above: EUR 196



for travel of 400 km or more\* (air or rail or combined air/rail):

Distance Band	Unit costs in €	Distance Band	Unit costs in €	Distance Band	Unit costs in €
400-600	196	1601-2000	295	4501-6000	637
601-800	209	2001-2500	343	6001-7500	720
801-1200	221	2501-3500	433	7501-10000	961
1201-1600	230	3501-4500	527	10001-Max	1 101

\* All distances to be measured using the [rail calculator](#) or [flight calculator](#).

special rates:

for travel from EU countries to EU outermost regions or OCTs:

Remote region	Unit costs in €	Remote region	Unit costs in €	Remote region	Unit costs in €
Aruba	1 343	French Guiana	905	Saint Helena	2 395
Bonaire	1 344	Martinique	958	Saint Martin	939
Curaçao	1 302	Mayotte	1 170	Saint Pierre and Miquelon	1 832
French Polynesia	2 204	New Caledonia	2 065	Wallis and Fotuna	2 398
Greenland	1 118	Réunion	1 040		
Guadeloupe	801	Saba	1 286		

for travel to/from location 400 km or more from nearest airport: increase applicable unit cost by 50%

### Accommodation

Type: unit costs

Units: nights spent on travel for the action

Amount per unit:

Country	Accommodation - € per night	Country	Accommodation - € per night	Country	Accommodation - € per night
Albania	101	Greece	107	North Macedonia	95
Algeria	157	Hungary	105	Norway	145
Armenia	115	Iceland	190	Palestine	140
Austria	126	Ireland	139	Poland	103
Azerbaijan	136	Israel	187	Portugal	109
Belarus	108	Italy	114	Romania	109
Belgium	137	Jordan	140	Serbia	105
Bosnia and Herzegovina	90	Kosovo	92	Slovakia	98
Bulgaria	110	Latvia	95	Slovenia	113
Croatia	104	Lebanon	154	Spain	117
Cyprus	120	Libya	146	Sweden	158
Czechia	107	Lichtenstein	135	Switzerland	178
Denmark	158	Lithuania	94	Syria	145
Egypt	152	Luxembourg	163	Tunisia	99
Estonia	107	Malta	141	Turkey	116
Finland	146	Moldova	133	Ukraine	122
France	166	Montenegro	98	United Kingdom	151
Germany	119	Morocco	129		
Georgia	134	Netherlands	133		

## Subsistence

Type: unit costs

Units: days spent on travel for the action

Amount per unit ('daily rate'):

Country	Subsistence daily rate in €	Country	Subsistence daily rate in €	Country	Subsistence daily rate in €
Albania	50	Greece	82	North Macedonia	50
Algeria	85	Hungary	64	Norway	80
Armenia	70	Iceland	85	Palestine	60
Austria	102	Ireland	108	Poland	67
Azerbaijan	70	Israel	105	Portugal	83
Belarus	90	Italy	98	Romania	62
Belgium	102	Jordan	60	Serbia	60
Bosnia and Herzegovina	65	Kosovo	60	Slovakia	74
Bulgaria	57	Latvia	73	Slovenia	84
Croatia	75	Lebanon	70	Spain	88
Cyprus	88	Libya	50	Sweden	117
Czech Republic	70	Lichtenstein	80	Switzerland	80
Denmark	124	Lithuania	69	Syria	80
Egypt	65	Luxembourg	98	Tunisia	60
Estonia	80	Malta	88	Turkey	55
Finland	113	Moldova	80	Ukraine	80
France	102	Montenegro	60	United Kingdom	125
Germany	97	Morocco	75		
Georgia	80	Netherlands	103		

**ANNEX 3**

**ACCESSION FORM FOR BENEFICIARIES**

**SCIENSANO (Sciensano)**, PIC 906160809, established in JULIETTE WYTSMANSTRAAT 14, ELSENE 1050, Belgium,

**hereby agrees**

**to become beneficiary**

**in Agreement No 101079839 — EHDS2 Pilot** (‘the Agreement’)

**between** PLATEFORME DES DONNEES DE SANTE (Health Data Hub) **and the European Health and Digital Executive Agency (HADEA)** (‘EU executive agency’ or ‘granting authority’), under the powers delegated by the European Commission (‘European Commission’),

**and mandates**

**the coordinator** to submit and sign in its name and on its behalf any **amendments** to the Agreement, in accordance with Article 39.

By signing this accession form, the beneficiary accepts the grant and agrees to implement it in accordance with the Agreement, with all the obligations and terms and conditions it sets out.

SIGNATURE

For the beneficiary

**ANNEX 3**

**ACCESSION FORM FOR BENEFICIARIES**

**TERVEYDEN JA HYVINVOINNIN LAITOS (Findata/THL)**, PIC 996697893, established in MANNERHEIMINTIE 166, HELSINKI 00271, Finland,

**hereby agrees**

**to become beneficiary**

**in Agreement No 101079839 — EHDS2 Pilot** ('the Agreement')

**between** PLATEFORME DES DONNEES DE SANTE (Health Data Hub) **and the European Health and Digital Executive Agency (HADEA)** ('EU executive agency' or 'granting authority'), under the powers delegated by the European Commission ('European Commission'),

**and mandates**

**the coordinator** to submit and sign in its name and on its behalf any **amendments** to the Agreement, in accordance with Article 39.

By signing this accession form, the beneficiary accepts the grant and agrees to implement it in accordance with the Agreement, with all the obligations and terms and conditions it sets out.

SIGNATURE

For the beneficiary

**ANNEX 3**

**ACCESSION FORM FOR BENEFICIARIES**

**BUNDESINSTITUT FÜR ARZNEIMITTEL UND MEDIZINPRODUKTE (BfArM)**, PIC 998293931, established in KURT GEORG KIESINGER ALLEE 3, BONN 53175, Germany,

**hereby agrees**

**to become beneficiary**

**in Agreement No 101079839 — EHDS2 Pilot** ('the Agreement')

**between** PLATEFORME DES DONNEES DE SANTE (Health Data Hub) **and the European Health and Digital Executive Agency (HADEA)** ('EU executive agency' or 'granting authority'), under the powers delegated by the European Commission ('European Commission'),

**and mandates**

**the coordinator** to submit and sign in its name and on its behalf any **amendments** to the Agreement, in accordance with Article 39.

By signing this accession form, the beneficiary accepts the grant and agrees to implement it in accordance with the Agreement, with all the obligations and terms and conditions it sets out.

SIGNATURE

For the beneficiary

**ANNEX 3**

**ACCESSION FORM FOR BENEFICIARIES**

**DIREKTORAT FOR E-HELSE (NDEH)**, PIC 920094665, established in VERKSTEDVEIEN 1, OSLO 0277, Norway,

**hereby agrees**

**to become beneficiary**

**in Agreement No 101079839 — EHDS2 Pilot** ('the Agreement')

**between** PLATEFORME DES DONNEES DE SANTE (Health Data Hub) **and the European Health and Digital Executive Agency (HADEA)** ('EU executive agency' or 'granting authority'), under the powers delegated by the European Commission ('European Commission'),

**and mandates**

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SIGNATURE

For the beneficiary

**ANNEX 3**

**ACCESSION FORM FOR BENEFICIARIES**

**SUNDHEDSDATASTYRELSEN (DHDA)**, PIC 888310675, established in ORESTADS BOULEVARD 5, COPENHAGEN 2300, Denmark,

**hereby agrees**

**to become beneficiary**

**in Agreement No 101079839 — EHDS2 Pilot** ('the Agreement')

**between** PLATEFORME DES DONNEES DE SANTE (Health Data Hub) **and the European Health and Digital Executive Agency (HADEA)** ('EU executive agency' or 'granting authority'), under the powers delegated by the European Commission ('European Commission'),

**and mandates**

**the coordinator** to submit and sign in its name and on its behalf any **amendments** to the Agreement, in accordance with Article 39.

By signing this accession form, the beneficiary accepts the grant and agrees to implement it in accordance with the Agreement, with all the obligations and terms and conditions it sets out.

SIGNATURE

For the beneficiary



**ANNEX 3**

**ACCESSION FORM FOR BENEFICIARIES**

**INSTITUTO ARAGONES DE CIENCIAS DE LA SALUD (IACS)**, PIC 998462032, established in AVENIDA SAN JUAN BOSCO 13, ZARAGOZA 50009, Spain,

**hereby agrees**

**to become beneficiary**

**in Agreement No 101079839 — EHDS2 Pilot** (‘the Agreement’)

**between** PLATEFORME DES DONNEES DE SANTE (Health Data Hub) **and the European Health and Digital Executive Agency (HADEA)** (‘EU executive agency’ or ‘granting authority’), under the powers delegated by the European Commission (‘European Commission’),

**and mandates**

**the coordinator** to submit and sign in its name and on its behalf any **amendments** to the Agreement, in accordance with Article 39.

By signing this accession form, the beneficiary accepts the grant and agrees to implement it in accordance with the Agreement, with all the obligations and terms and conditions it sets out.

SIGNATURE

For the beneficiary

**ANNEX 3**

**ACCESSION FORM FOR BENEFICIARIES**

**EUROPEAN CENTRE FOR DISEASE PREVENTION AND CONTROL (ECDC)**, PIC 969023793, established in GUSTAV den III BOULEVARD 40, SOLNA 169 73, Sweden,

**hereby agrees**

**to become beneficiary**

**in Agreement No 101079839 — EHDS2 Pilot** ('the Agreement')

**between** PLATEFORME DES DONNEES DE SANTE (Health Data Hub) **and the European Health and Digital Executive Agency (HADEA)** ('EU executive agency' or 'granting authority'), under the powers delegated by the European Commission ('European Commission'),

**and mandates**

**the coordinator** to submit and sign in its name and on its behalf any **amendments** to the Agreement, in accordance with Article 39.

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SIGNATURE

For the beneficiary

**ANNEX 3**

**ACCESSION FORM FOR BENEFICIARIES**

**EUROPEAN MOLECULAR BIOLOGY LABORATORY (ELIXIR)**, PIC 999988230, established in Meyerhofstrasse 1, HEIDELBERG 69117, Germany,

**hereby agrees**

**to become beneficiary**

**in Agreement No 101079839 — EHDS2 Pilot** (‘the Agreement’)

**between** PLATEFORME DES DONNEES DE SANTE (Health Data Hub) **and the European Health and Digital Executive Agency (HADEA)** (‘EU executive agency’ or ‘granting authority’), under the powers delegated by the European Commission (‘European Commission’),

**and mandates**

**the coordinator** to submit and sign in its name and on its behalf any **amendments** to the Agreement, in accordance with Article 39.

By signing this accession form, the beneficiary accepts the grant and agrees to implement it in accordance with the Agreement, with all the obligations and terms and conditions it sets out.

SIGNATURE

For the beneficiary

**ANNEX 3**

**ACCESSION FORM FOR BENEFICIARIES**

**EBRAINS (EBRAINS)**, PIC 896706219, established in CHAUSSEE DE LA HULPE 166, GLAVERBEL, BRUXELLES 1170, Belgium,

**hereby agrees**

**to become beneficiary**

**in Agreement No 101079839 — EHDS2 Pilot** ('the Agreement')

**between** PLATEFORME DES DONNEES DE SANTE (Health Data Hub) **and the European Health and Digital Executive Agency (HADEA)** ('EU executive agency' or 'granting authority'), under the powers delegated by the European Commission ('European Commission'),

**and mandates**

**the coordinator** to submit and sign in its name and on its behalf any **amendments** to the Agreement, in accordance with Article 39.

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SIGNATURE

For the beneficiary

**ANNEX 3**

**ACCESSION FORM FOR BENEFICIARIES**

**INSTITUT NATIONAL DE LA SANTE ET DE LA RECHERCHE MEDICALE (INSERM)**,  
PIC 999997833, established in RUE DE TOLBIAC 101, PARIS 75654, France,

**hereby agrees**

**to become beneficiary**

**in Agreement No 101079839 — EHDS2 Pilot** ('the Agreement')

**between** PLATEFORME DES DONNEES DE SANTE (Health Data Hub) **and the European Health and Digital Executive Agency (HADEA)** ('EU executive agency' or 'granting authority'), under the powers delegated by the European Commission ('European Commission'),

**and mandates**

**the coordinator** to submit and sign in its name and on its behalf any **amendments** to the Agreement, in accordance with Article 39.

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SIGNATURE

For the beneficiary

**ANNEX 3**

**ACCESSION FORM FOR BENEFICIARIES**

**EUROPEAN PUBLIC HEALTH ASSOCIATION (EUPHA)**, PIC 997981591, established in OTTERSTRAAT 118-124, UTRECHT 3513 CR, Netherlands,

**hereby agrees**

**to become beneficiary**

**in Agreement No 101079839 — EHDS2 Pilot** ('the Agreement')

**between** PLATEFORME DES DONNEES DE SANTE (Health Data Hub) **and the European Health and Digital Executive Agency (HADEA)** ('EU executive agency' or 'granting authority'), under the powers delegated by the European Commission ('European Commission'),

**and mandates**

**the coordinator** to submit and sign in its name and on its behalf any **amendments** to the Agreement, in accordance with Article 39.

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SIGNATURE

For the beneficiary

**ANNEX 3**

**ACCESSION FORM FOR BENEFICIARIES**

**BIOBANKS AND BIOMOLECULAR RESOURCES RESEARCH INFRASTRUCTURE CONSORTIUM (BBMRI-ERIC) (BBMRI-ERIC)**, PIC 946597878, established in NEUE STIFTINGTALSTRASSE 2/B/6, GRAZ 8010, Austria,

**hereby agrees**

**to become beneficiary**

**in Agreement No 101079839 — EHDS2 Pilot** ('the Agreement')

**between** PLATEFORME DES DONNEES DE SANTE (Health Data Hub) **and the European Health and Digital Executive Agency (HADEA)** ('EU executive agency' or 'granting authority'), under the powers delegated by the European Commission ('European Commission'),

**and mandates**

**the coordinator** to submit and sign in its name and on its behalf any **amendments** to the Agreement, in accordance with Article 39.

By signing this accession form, the beneficiary accepts the grant and agrees to implement it in accordance with the Agreement, with all the obligations and terms and conditions it sets out.

SIGNATURE

For the beneficiary

**ANNEX 3**

**ACCESSION FORM FOR BENEFICIARIES**

**HRVATSKI ZAVOD ZA JAVNO ZDRAVSTVO (CIPH)**, PIC 998128255, established in  
ROCKEFELLEROVA 7, ZAGREB 10000, Croatia,

**hereby agrees**

**to become beneficiary**

**in Agreement No 101079839 — EHDS2 Pilot** ('the Agreement')

**between** PLATEFORME DES DONNEES DE SANTE (Health Data Hub) **and the European Health and Digital Executive Agency (HADEA)** ('EU executive agency' or 'granting authority'), under the powers delegated by the European Commission ('European Commission'),

**and mandates**

**the coordinator** to submit and sign in its name and on its behalf any **amendments** to the Agreement, in accordance with Article 39.

By signing this accession form, the beneficiary accepts the grant and agrees to implement it in accordance with the Agreement, with all the obligations and terms and conditions it sets out.

SIGNATURE

For the beneficiary



**ANNEX 3**

**ACCESSION FORM FOR BENEFICIARIES**

**ORSZAGOS KORHAZI FOIGAZGATOSAG (OKFO)**, PIC 891516331, established in DIOS AROK 3, BUDAPEST 1125, Hungary,

**hereby agrees**

**to become beneficiary**

**in Agreement No 101079839 — EHDS2 Pilot** ('the Agreement')

**between** PLATEFORME DES DONNEES DE SANTE (Health Data Hub) **and the European Health and Digital Executive Agency (HADEA)** ('EU executive agency' or 'granting authority'), under the powers delegated by the European Commission ('European Commission'),

**and mandates**

**the coordinator** to submit and sign in its name and on its behalf any **amendments** to the Agreement, in accordance with Article 39.

By signing this accession form, the beneficiary accepts the grant and agrees to implement it in accordance with the Agreement, with all the obligations and terms and conditions it sets out.

SIGNATURE

For the beneficiary

**ANNEX 3**

**ACCESSION FORM FOR BENEFICIARIES**

**THE EUROPEAN MEDICINES AGENCY (EMA)**, PIC 997654895, established in DOMENICO SCARLATTILAAN 6, AMSTERDAM 1083 HS, Netherlands,

**hereby agrees**

**to become beneficiary**

**in Agreement No 101079839 — EHDS2 Pilot** ('the Agreement')

**between** PLATEFORME DES DONNEES DE SANTE (Health Data Hub) **and the European Health and Digital Executive Agency (HADEA)** ('EU executive agency' or 'granting authority'), under the powers delegated by the European Commission ('European Commission'),

**and mandates**

**the coordinator** to submit and sign in its name and on its behalf any **amendments** to the Agreement, in accordance with Article 39.

By signing this accession form, the beneficiary accepts the grant and agrees to implement it in accordance with the Agreement, with all the obligations and terms and conditions it sets out.

SIGNATURE

For the beneficiary

**ANNEX 3**

**ACCESSION FORM FOR BENEFICIARIES**

**MINISTERIO DE SANIDAD (MS)**, PIC 905231452, established in PASEO DEL PRADO 18 - 20, MADRID 28014, Spain,

**hereby agrees**

**to become beneficiary**

**in Agreement No 101079839 — EHDS2 Pilot** ('the Agreement')

**between** PLATEFORME DES DONNEES DE SANTE (Health Data Hub) **and the European Health and Digital Executive Agency (HADEA)** ('EU executive agency' or 'granting authority'), under the powers delegated by the European Commission ('European Commission'),

**and mandates**

**the coordinator** to submit and sign in its name and on its behalf any **amendments** to the Agreement, in accordance with Article 39.

By signing this accession form, the beneficiary accepts the grant and agrees to implement it in accordance with the Agreement, with all the obligations and terms and conditions it sets out.

SIGNATURE

For the beneficiary

ANNEX 4 EU4H MGA — MULTI + MONO

FINANCIAL STATEMENT FOR [PARTICIPANT NAME] FOR REPORTING PERIOD [NUMBER]

Eligible <sup>1</sup> costs (per budget category)											EU contribution <sup>2</sup>				Revenues	
Direct costs										Indirect costs	Total costs	EU contribution to eligible costs			Total requested EU contribution	Income generated by the action
A. Personnel costs		B. Subcontracting costs	C. Purchase costs				D. Other cost categories	E. Indirect costs <sup>2</sup>	Funding rate % <sup>3</sup>	Maximum EU contribution <sup>4</sup>		Requested EU contribution				
A.1 Employees (or equivalent)	A.4 SME owners and natural person beneficiaries	B. Subcontracting	C.1 Travel and subsistence			C.2 Equipment	C.3 Other goods, works and services	D.X Financial support to third parties	E. Indirect costs	Total costs	Funding rate % <sup>3</sup>	Maximum EU contribution <sup>4</sup>	Requested EU contribution	Total requested EU contribution	Income generated by the action	
A.2 Natural persons under direct contract	A.3 Seconded persons		Travel	Accommodation	Subsistence											
Actual costs			Unit costs <sup>5</sup>	Actual costs	Unit <sup>5</sup> or actual costs											Unit <sup>5</sup> or actual costs
a1	a3	b	c1a	c1b	c1c	c2	c3	d1a	e = flat-rate * (a1 + a3 + b + c1a + c1b + c1c + c2 + c3 + d1a)	f = a+b+c+d+e	U	g = f*U%	h	m	n	
XX – [short name beneficiary/affiliated entity]																

**The beneficiary/affiliated entity hereby confirms that:**  
 The information provided is complete, reliable and true.  
 The costs and contributions declared are eligible (see Article 6).  
 The costs and contributions can be substantiated by adequate records and supporting documentation that will be produced upon request or in the context of checks, reviews, audits and investigations (see Articles 19, 20 and 25).  
 For the last reporting period: that all the revenues have been declared (see Article 22).

<sup>1</sup> Please declare all eligible costs and contributions, even if they exceed the amounts indicated in the estimated budget (see Annex 2). Only amounts that were declared in your individual financial statements can be taken into account later on, in order to replace costs/contributions that are found to be ineligible.

<sup>2</sup> See Article 6 for the eligibility conditions. All amounts must be expressed in EUR (see Article 21 for the conversion rules).

<sup>3</sup> If you have also received an EU operating grant during this reporting period, you cannot claim indirect costs - unless you can demonstrate that the operating grant does not cover any costs of the action. This requires specific accounting tools. Please contact us immediately via the Funding & Tenders Portal for details.

<sup>4</sup> See Data Sheet for the reimbursement rate(s).

<sup>5</sup> This is the *theoretical* amount of EU contribution to costs that the system calculates automatically (by multiplying the reimbursement rates by the costs declared). The amount you request (in the column 'requested EU contribution') may be less.

<sup>6</sup> See Annex 2a 'Additional information on the estimated budget' for the details (units, cost per unit).

<sup>7</sup> See Data Sheet for the flat-rate.

## **ANNEX 5**

### **SPECIFIC RULES**

#### **ETHICS (— ARTICLE 14)**

##### **Ethics**

Actions involving activities raising ethics issues must be carried out in compliance with:

- ethical principles

and

- applicable EU, international or national law, including Directive [2005/28](#)<sup>1</sup> and Regulation [536/2014](#)<sup>2</sup>.

The beneficiaries must pay particular attention to the principle of proportionality, the right to privacy, the right to the protection of personal data, the right to the physical and mental integrity of a person, the right to non-discrimination, the need to ensure protection of the environment and high levels of human health protection.

Before the beginning of an action task raising an ethical issue, the beneficiaries must have obtained all approvals or other mandatory documents needed for implementing the task, notably from any (national or local) ethics committee or other bodies such as data protection authorities.

The documents must be kept on file and be submitted upon request by the coordinator to the granting authority. If they are not in English, they must be submitted together with an English summary, which shows that the documents cover the action tasks in question and includes the conclusions of the committee or authority concerned (if any).

#### **INTELLECTUAL PROPERTY RIGHTS (IPR) — BACKGROUND AND RESULTS — ACCESS RIGHTS AND RIGHTS OF USE (— ARTICLE 16)**

##### **List of background**

The beneficiaries must, where industrial and intellectual property rights (including rights of third parties) exist prior to the Agreement, establish a list of these pre-existing industrial and intellectual property rights, specifying the rights owners.

The coordinator must — before starting the action — submit this list to the granting authority.

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<sup>1</sup> Commission Directive 2005/28/EC of 8 April 2005 laying down principles and detailed guidelines for good clinical practice as regards investigational medicinal products for human use, as well as the requirements for authorisation of the manufacturing or importation of such products (OJ L 91, 9.4.2005, p. 13).

<sup>2</sup> Regulation (EU) No 536/2014 of the European Parliament and of the Council of 16 April 2014 on clinical trials on medicinal products for human use, and repealing Directive 2001/20/EC (OJ L 158, 27.5.2014, p. 1).

## **Rights of use of the granting authority on results for information, communication, dissemination and publicity purposes**

The granting authority also has the right to exploit non-sensitive results of the action for information, communication, dissemination and publicity purposes, using any of the following modes:

- **use for its own purposes** (in particular, making them available to persons working for the granting authority or any other EU service (including institutions, bodies, offices, agencies, etc.) or EU Member State institution or body; copying or reproducing them in whole or in part, in unlimited numbers; and communication through press information services)
- **distribution to the public** in hard copies, in electronic or digital format, on the internet including social networks, as a downloadable or non-downloadable file
- **editing** or **redrafting** (including shortening, summarising, changing, correcting, cutting, inserting elements (e.g. meta-data, legends or other graphic, visual, audio or text elements extracting parts (e.g. audio or video files), dividing into parts or use in a compilation
- **translation** (including inserting subtitles/dubbing) in all official languages of EU
- **storage** in paper, electronic or other form
- **archiving** in line with applicable document-management rules
- the right to authorise **third parties** to act on its behalf or sub-license to third parties, including if there is licensed background, any of the rights or modes of exploitation set out in this provision
- **processing**, analysing, aggregating the results and **producing derivative works**
- **disseminating** the results in widely accessible databases or indexes (such as through ‘open access’ or ‘open data’ portals or similar repositories, whether free of charge or not.

The beneficiaries must ensure these rights of use for the whole duration they are protected by industrial or intellectual property rights.

If results are subject to moral rights or third party rights (including intellectual property rights or rights of natural persons on their image and voice), the beneficiaries must ensure that they comply with their obligations under this Agreement (in particular, by obtaining the necessary licences and authorisations from the rights holders concerned).

## **Access rights for the granting authority, EU institutions, bodies, offices or agencies and national authorities to results for policy purposes**

The beneficiaries must grant access to their results — on a royalty-free basis — to the granting authority, other EU institutions, bodies, offices or agencies, for developing, implementing and monitoring EU policies or programmes.

Such access rights are limited to non-commercial and non-competitive use.

The access rights also extend to national authorities of EU Member States or associated countries, for developing, implementing and monitoring their policies or programmes in this area. In this case, access is subject to a bilateral agreement to define specific conditions ensuring that:

- the access will be used only for the intended purpose and
- appropriate confidentiality obligations are in place.

Moreover, the requesting national authority or EU institution, body, office or agency (including the granting authority) must inform all other national authorities of such a request.

### **Access rights for third parties to ensure continuity and interoperability**

Where the call conditions impose continuity or interoperability obligations, the beneficiaries must make the materials, documents and information and results produced in the framework of the action available to the public (freely accessible on the Internet under open licences or open source licences).

## **COMMUNICATION, DISSEMINATION AND VISIBILITY (— ARTICLE 17)**

### **Communication and dissemination plan**

The beneficiaries must provide a detailed communication and dissemination plan, setting out the objectives, key messaging, target audiences, communication channels, social media plan, planned budget and relevant indicators for monitoring and evaluation.

### **Additional communication and dissemination activities**

The beneficiaries must engage in the following additional communication and dissemination activities:

- **present the project** (including project summary, coordinator contact details, list of participants, European flag and funding statement and project results) on the beneficiaries' **websites** or **social media accounts**
- for actions involving **publications**, mention the action and the European flag and funding statement on the cover or the first pages following the editor's mention
- for actions involving public **events**, display signs and posters mentioning the action and the European flag and funding statement
- upload the public **project results** to the EU4Health Project Results platform, available through the Funding & Tenders Portal .

## **SPECIFIC RULES FOR CARRYING OUT THE ACTION (— ARTICLE 18)**

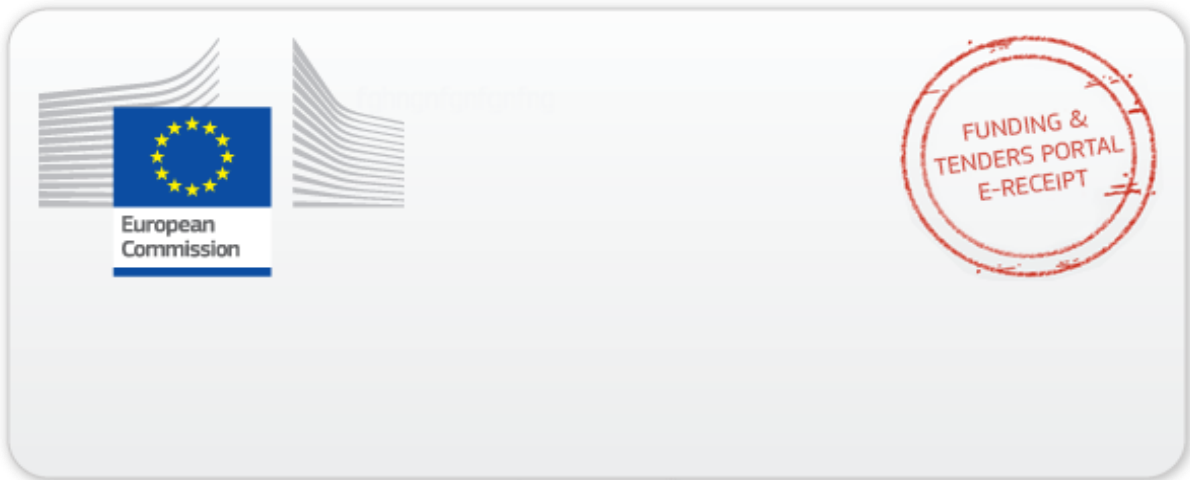
### **Specific rules for blending operations**

When implementing blending operations, the beneficiaries acknowledge and accept that:

- the grant depends on the approved financing from the Implementing Partner and/or public or private investors for the project

- they must inform the granting authority both about the approval for financing and the financial close — within 15 days
- the payment deadline for the first prefinancing is automatically suspended until the granting authority is informed about the approval for financing
- both actions will be managed and monitored in parallel and in close coordination with the Implementing Partner, in particular:
  - all information, data and documents (including the due diligence by the Implementing Partner and the signed agreement) may be exchanged and may be relied on for the management of the other action (if needed)
  - issues in one action may impact the other (e.g. suspension or termination in one action may lead to suspension also of the other action; termination of the grant will normally suspend and exit from further financing and vice versa, etc.)
- the granting authority may disclose confidential information also to the Implementing Partner.





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This digital signature mechanism, using a public-private key pair mechanism, uniquely binds this eReceipt to the modules of the Funding & Tenders Portal of the European Commission, to the transaction for which it was generated and ensures its full integrity. Therefore a complete digitally signed trail of the transaction is available both for your organisation and for the issuer of the eReceipt.

Any attempt to modify the content will lead to a break of the integrity of the electronic signature, which can be verified at any time by clicking on the eReceipt validation symbol.

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<https://ec.europa.eu/info/funding-tenders/opportunities/portal/screen/support/faq>